



CMAQ & TAP PROJECT SELECTION COMMITTEE

AGENDA - FINAL

Thursday, April 11, 2024

11:00 AM

**Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607**

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until April 10, 2024, at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone.

<https://us06web.zoom.us/j/81787267088?pwd=IM7kp3OTbxzYXq2ldv9G1DGQLaLdEf.1>

CMAQ provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.

To review CMAQ's public participation policy, please visit <https://www.cmap.illinois.gov/committees>.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAQ at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

1.0 Call To Order**2.0 Agenda Changes and Announcements****3.0 Approval of Minutes****3.01 Draft Meeting Minutes - February 15, 2024**[24-185](#)

ACTION REQUESTED: Approval

Attachments: [Draft MeetingMinutes 02152024](#)**4.0 Program Monitoring****4.01 Project Programming Status Sheets**[24-176](#)

ACTION REQUESTED: Information

Attachments: [CMAQ Programming Sheet 041124 \(1\)](#)
[TAP-L Programming Sheet 041124 \(1\)](#)
[CRP Programming Sheet 041124 \(1\)](#)**4.02 CMAQ Programming Summary and Obligation Goal**[24-177](#)

ACTION REQUESTED: Information

Attachments: [PSC\(ObGoalTable\)04-11-24](#)**5.0 Project Change Requests****5.01 Project Change Request Memo**[24-178](#)

ACTION REQUESTED: Information

Attachments: [Project Change Memo Formal Requests 04112024](#)**5.01.1 Mount Prospect - Algonquin Road Bike Path from Dearborn Ct. to Elmhurst Rd. (03-21-0007)**[24-179](#)

PURPOSE & ACTION: The sponsor requests a transfer of \$26,510 CMAQ from construction to engineering II and a schedule advancement of engineering II from FFY 2025 to FFY 2024 and right-of-way from FFY 2026 to FFY 2025.

ACTION REQUESTED: Approval

Attachments: [03-21-0007 Mount Prospect CMAQ Cost Change Request Form](#)
[03-21-0007 Mount Prospect CMAQ Schedule Change Request](#)

5.01.2 Berkeley - Pace Bus Access Improvements (04-24-0006)[24-180](#)

PURPOSE & ACTION: The sponsor requests a transfer of \$140,800 CMAQ from engineering II to construction and a cost increase of \$454,400 CMAQ for construction in FFY 2024.

ACTION REQUESTED: Approval

Attachments: [Berkeley Pae Bus Access Improvements CMAQ Cost Change Request](#)

5.01.3 Metra - Zero Emissions Locomotives (18-22-0056)[24-181](#)

PURPOSE & ACTION: The sponsor requests a schedule advancement of \$29,024,137 from FFY 2027 to FFY 2025.

ACTION REQUESTED: Approval

Attachments: [18-22-0056 - CMAQ Schedule Change Request Form](#)
[CMAQ Schedule Change Request Cover Letter signed](#)

5.01.4 Orland Park - 167th Street from Steeplechase Pkwy to 104th Ave (06-20-0019)[24-182](#)

PURPOSE & ACTION: The sponsor requests a schedule advancement of ROW from FFY 2026 to FFY 2024.

ACTION REQUESTED: Approval

Attachments: [Orland Park Change Request](#)

6.0 FFY 2026-2030 Program Development**6.01 FFY 2026 - 2030 Program Development: Methodology Discussion**[24-171](#)

PURPOSE & ACTION: The attached memo presents the recommendation that no changes be made to the CMAQ, TAP-L or CRP fund methodology for the FFY 2026 - 2030 program development cycle. Staff will be working on updating the underlying data used in the evaluation process over the next six months.

ACTION REQUESTED: Discussion

Attachments: [PSC\(MethodologiesMemo\)04-04-24](#)

7.0 Other Business**8.0 Public Comment**

This is an opportunity for comments from members of the audience.

9.0 Next Meeting

The next meeting is scheduled for May 16, 2024.

10.0 Adjournment

CMAQ & TAP PROJECT SELECTION COMMITTEE**MEETING MINUTES**

Thursday, February 15, 2024

11:00 AM

**Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607****1.0 Call To Order**

Chair Ferguson called the meeting to order at 11:02 a.m., and reminded the members that the meeting was being live-streamed. Chair Ferguson asked members and attendees to introduce themselves.

Present: Douglas Ferguson, Mark Pitstick, Tom Rickert, Grant Davis, and Dave Brady

Absent: Darwin Burkhart, and Chris Schmidt

Staff Present: Karly Cazzato, Teri Dixon, Kama Dobbs, Jon Haadsma, Evan Hay, Aimee Lee, Russell Pietrowiak, Mike Sobczak, Sarah Stolpe

Others Present: Eric Czarnota, Dawn Dina, Drew Duffin, Laura Fedak, Jackie Forbes, Katie Herdus, David Landeweer, Brian Larson, George Kandathil, Mark Kane, Mike Klemens, Heidi Lichtenberger, Jack Malec, Matt Pasquini, Suzette Quintell, Angela King-Ramsey, Steve Schilke, Todd Schmidt, Pam Sielski, Megan Swanson, Daniel Thomas, David Tomzik,

2.0 Agenda Changes and Announcements

There were no changes to the agenda or announcements.

3.0 Approval of Minutes**3.01 Draft Meeting Minutes - November 02, 2023**

Attachments: [PSC\(DraftMinutes\)11-02-23](#)

A motion was made by Tom Rickert, seconded by Grant Davis, that the minutes of the November 2nd meeting be approved. The motion carried by a unanimous voice vote.

Aye: Douglas Ferguson, Mark Pitstick, Tom Rickert, Grant Davis, and Dave Brady

Absent: Darwin Burkhart, and Chris Schmidt

4.0 Program Monitoring**4.01 Project Programming Status Sheets**

Attachments: [CMAQ Programming Sheet](#)
[TAP-L Programming Sheet](#)
[CRP Programming Sheet](#)

The agenda item was presented by staff.

4.02 CMAQ Programming Summary and Obligation Goal

Attachments: [PSC\(PrgSum+OblGoal\)02-15-24](#)

The agenda item was presented by staff.

5.0 Project Change Requests

5.01 Project Change Request Memo

Attachments: [Project Change Memo Formal Requests 02152024](#)

Approval of the Group Vote

A motion was made by Tom Rickert, seconded by Dave Brady, to approve the project change requests under agenda item 5.01 with one vote. The motion carried by a unanimous voice vote.

Aye: Douglas Ferguson, Mark Pitstick, Tom Rickert, Grant Davis, and Dave Brady

Absent: Darwin Burkhart, and Chris Schmidt

5.01.1 Cook County FPD - Des Plaines River Trail at Union Pacific Railroad (03-19-0042)

Attachments: [CMAQ Cost Change Request Form Des Plaines Trail over UP RR](#)

PURPOSE & ACTION: The sponsor requested a cost increase of \$1,989,000 TAP-L for construction and construction engineering in FFY 2024.

5.01.2 Lake County DOT - Wadsworth Rd. at Lewis Avenue Intersection Improvement (10-18-0002)

Attachments: [CMAQ Cost Change Request Form 10-18-0002 LCDOT Wadsworth@Lewis 1.24.24 \(1\)](#)

PURPOSE & ACTION: The sponsor requested a cost increase of \$1,081,528 CMAQ for construction in FFY 2024.

5.01.3 IDOT - IL 64 SMART Corridor from Smith/Kautz to York Rd. (13-19-0005)

Attachments: [CMAQ Cost Change Request Form IL 64 from Smith-Kautz Rd to York Rd Contract 62N33 \(2\)](#)
[Briefing Paper IL 64 Smart Corridors for CMAQ \(1\)](#)

PURPOSE & ACTION: The sponsor requested a cost increase of \$4,793,600 CMAQ for construction and construction engineering in FFY 2025.

6.0 FFY 2026-2030 Program Development

Staff asked the committee if there were any changes to the methodology they would like to see investigated for the FFY 2026-2030 Program Development.

7.0 Other Business

There was no other business before the committee.

8.0 Public Comment

There were no public comments made before the committee.

9.0 Next Meeting

The next meeting is scheduled for May 16, 2024.

10.0 Adjournment

A motion to adjourn at 11:29 a.m. was made by Grant Davis, seconded by Mark Pitstick, to adjourn. The motion carried by a unanimous voice vote.

Aye: Douglas Ferguson, Mark Pitstick, Tom Rickert, Grant Davis, and Dave Brady

Absent: Darwin Burkhardt, and Chris Schmidt

Minutes prepared and respectfully submitted by: Jon Haadsma



Chicago Metropolitan Agency for Planning
FFY 2024-2028 CMAQ Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2024	\$ 65,430,000	\$ 65,430,000	\$ 65,430,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2025	\$ 48,040,000	\$ 48,040,000	\$ 48,040,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects	2024	\$ 1,600,000					\$ 1,600,000	\$ 1,600,000
Access to Transit	01-20-0006	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement	2024	\$ 1,500,000			2025	\$ 3,236,583	\$ 4,736,583	\$ 4,736,583
Other	01-21-0010	City of Chicago	CDOT	Traffic Management Center - ATMS Added Functions					2024	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Access to Transit	01-21-0019	City of Chicago	Cook County DOTH	118 N. Clark Pedway Extension	2024	\$ 299,348			2024	\$ 2,899,694	\$ 3,199,042	\$ 3,199,042
Signal Interconnect	01-23-0016	City of Chicago	IDOT D1	US 14 Touhy Ave- IL 43 (Harlem Ave) to I-94 (Edens Expwy)					2026	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension from US 12 US 20 95th St to 130th - RSP 57					2026	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2024	\$ 4,000,000					\$ 4,000,000	\$ 4,000,000
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Av to McCormick Blv	2024	\$ 72,449					\$ 72,449	\$ 72,449
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave	2024	\$ 91,000	2024	\$ 328,000			\$ 419,000	\$ 419,000
Bicycle & Pedestrian	02-19-0015	North Shore	Skokie	Oakton St Multi-Use Path					2024	\$ 267,000	\$ 267,000	\$ 267,000
Intersection Improvement	02-19-0016	North Shore	Glenview	E Lake Ave at Waukegan Rd			2024	\$ 168,000	2024	\$ 4,405,000	\$ 4,573,000	\$ 4,573,000
Bicycle & Pedestrian	02-20-0015	North Shore	Northfield	Happ Road Corridor Improvements					2025	\$ 100,320	\$ 100,320	\$ 100,320
Signal Interconnect	02-21-0004	North Shore	IDOT D1	US 41 at Church St and Church St at Niles Center Rd					2024	\$ 65,000	\$ 65,000	\$ 65,000
Signal Interconnect	02-21-0005	North Shore	IDOT D1	Devon Ave - Ill 50 (Cicero Ave) to Kenton Ave/Lemont Ave					2024	\$ 290,000	\$ 290,000	\$ 290,000
Signal Interconnect	02-21-0006	North Shore	IDOT D1	US 41 at Main St					2024	\$ 94,000	\$ 94,000	\$ 94,000
Access to Transit	02-22-0005	North Shore	Northbrook	Northbrook Metra Station and Pace Route Access Improvements					2024	\$ 34,475	\$ 34,475	\$ 34,475
Signal Interconnect	02-23-0006	North Shore	IDOT D1	US 14 Dempster St.- IL 21 (Milwaukee Ave) to Ozark Ave					2026	\$ 132,000	\$ 132,000	\$ 132,000
Signal Interconnect	02-23-0007	North Shore	IDOT D1	IL 21 Milwaukee Ave- Sanders Rd to Euclid Ave					2026	\$ 120,000	\$ 120,000	\$ 120,000
Signal Interconnect	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Woods Drive to Skokie Blvd					2024	\$ 2,624,606	\$ 2,624,606	\$ 2,624,606
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd					2024	\$ 3,345,553	\$ 3,345,553	\$ 3,345,553
Intersection Improvement	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd			2024	\$ 180,000	2024	\$ 2,398,000	\$ 2,578,000	\$ 2,578,000
Intersection Improvement	03-19-0011	Northwest	Mount Prospect	Rand-Central-Mount Prospect Intersections	2024	\$ 42,031					\$ 42,031	\$ 42,031
Bicycle & Pedestrian	03-20-0035	Northwest	Arlington Heights	Wilke Rd from Northwest Hwy to Algonquin Rd.					2024	\$ 629,503	\$ 629,503	\$ 629,503
Access to Transit	03-21-0002	Northwest	Cook County DOTH	Central Road: Barrington Road to Huntington Blvd					2025	\$ 540,000	\$ 540,000	\$ 540,000
Bicycle & Pedestrian	03-21-0007	Northwest	Mount Prospect	Algonquin Road Bike Path from Dearborn Ct to Elmhurst Rd	2025	\$ 169,960	2026	\$ 315,200	2026	\$ 1,869,608	\$ 2,354,768	\$ 2,354,768
Access to Transit	03-22-0009	Northwest	Prospect Heights	Prospect Heights Metra Station and Pace Route Access Improvements	2024	\$ 113,766			2024	\$ 1,382,332	\$ 1,496,098	\$ 1,496,098
Bicycle & Pedestrian	03-23-0037	Northwest	Schaumburg	Martingale Rd./Higgins Rd. Bike Path					2026	\$ 3,975,688	\$ 3,975,688	\$ 3,975,688
Bottleneck Elimination	03-96-0021	North Central	Cook County DOTH	I-294 to and from Franklin Avenue/Green Street					2024	\$ 54,577,971	\$ 54,577,971	\$ 54,577,971
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2024	\$ 15,328			2024	\$ 168,608	\$ 183,936	\$ 183,936
Signal Interconnect	04-21-0010	North Central	IDOT D1	17th Ave - 14th St to I-290 (Eisenhower Expwy)					2024	\$ 161,000	\$ 161,000	\$ 161,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Signal Interconnect	04-21-0011	North Central	IDOT D1	Ill 43 - Ill 64 (North Ave) to Armitage Ave					2024	\$ 155,000	\$ 155,000	\$ 155,000
Signal Interconnect	04-21-0012	North Central	IDOT D1	US 20 Lake St - I-294 (Tri-State Tollway) to Wolf Rd					2024	\$ 167,000	\$ 167,000	\$ 167,000
Access to Transit	04-22-0002	North Central	Franklin Park	Franklin Park Metra Station and Pace Route Access Improvements	2025	\$ 146,000			2025	\$ 566,157	\$ 712,157	\$ 712,157
Signal Interconnect	04-23-0008	North Central	IDOT D1	25th Ave- Armitage Ave to IL 64					2026	\$ 140,000	\$ 140,000	\$ 140,000
Access to Transit	04-24-0005	North Central	Bellwood	Bellwood Metra Station and Pace Bus Access Improvements	2024	\$ 11,685			2026	\$ 109,114	\$ 120,799	\$ 120,799
Access to Transit	04-24-0006	North Central	Berkeley	Berkeley Pace Bus Access Improvements	2024	\$ 140,800			2024	\$ 659,200	\$ 800,000	\$ 800,000
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements					2024	\$ 82,424	\$ 82,424	\$ 82,424
Signal Interconnect	05-21-0002	Central	IDOT D1	26th St @ Riverside Dr					2024	\$ 62,000	\$ 62,000	\$ 62,000
Signal Interconnect	06-00-0042	Southwest	Orland Park	143rd St from Wolf Rd to LaGrange Rd					2024	\$ 180,640	\$ 180,640	\$ 180,640
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2026	\$ 2,723,500	\$ 2,723,500	\$ 2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2026	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000
Signal Interconnect	06-21-0009	Southwest	IDOT D1	79th St - 88th Ave to IL 50 (Cicero Ave)					2024	\$ 920,000	\$ 920,000	\$ 920,000
Bicycle & Pedestrian	07-16-0001	South	Cook County DOTH	Sauk Village Multi-use Path	2024	\$ 125,000					\$ 125,000	\$ 125,000
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	2024	\$ 6,000			2024	\$ 1,037,000	\$ 1,043,000	\$ 1,043,000
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements					2025	\$ 87,935	\$ 87,935	\$ 87,935
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2024	\$ 41,378			2026	\$ 222,055	\$ 263,433	\$ 263,433
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2024	\$ 91,200					\$ 91,200	\$ 91,200
Access to Transit	07-22-0002	South	Calumet Park	Calumet Park Pace and Metra Access Improvements	2025	\$ 17,920			2025	\$ 193,381	\$ 211,301	\$ 211,301
Direct Emissions Reduction	07-23-0008	South	Markham	Markham Plaza Electrification Improvements					2024	\$ 920,000	\$ 920,000	\$ 920,000
Signal Interconnect	07-23-0022	South	IDOT D1	US 30 211th St- Matteson Ave to Brookwood Dr.					2026	\$ 148,000	\$ 148,000	\$ 148,000
Intersection Improvement	08-12-0003	DuPage	DuPage County DOT	IL 56 Butterfield Rd at York St	2024	\$ 176,056					\$ 176,056	\$ 176,056
Intersection Improvement	08-12-0004	DuPage	DuPage County DOT	55th St from Dunham Road to Clarendon Hills Road					2024	\$ 192,000	\$ 192,000	\$ 192,000
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2025	\$ 6,570,400	\$ 6,570,400	\$ 6,570,400
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2027	\$ 10,649,920	\$ 10,649,920	\$ 10,649,920
Intersection Improvement	08-17-0002	DuPage	Oak Brook	York at Harger Intersection Improvement Project and Salt Creek Trail Underpass					2024	\$ 414,725	\$ 414,725	\$ 414,725
Access to Transit	08-17-0026	DuPage	Bensenville	Railroad Avenue Enhancement Project/Bensenville Metra Station Access Improvements					2024	\$ 160,000	\$ 160,000	\$ 160,000
Signal Interconnect	08-18-0003	DuPage	DuPage County DOT	Central Signal System Expansion 1 and Expansion 2					2024	\$ 516,379	\$ 516,379	\$ 516,379
Transit Facility Improvement	08-18-0005	DuPage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					2024	\$ 14,005,484	\$ 14,005,484	\$ 14,005,484
Transit Facility Improvement	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements					2026	\$ 14,408,806	\$ 14,408,806	\$ 14,408,806
Bicycle & Pedestrian	08-19-0020	DuPage	Oak Brook	Harger Rd. Multi-Use Path					2024	\$ 217,346	\$ 217,346	\$ 217,346
Signal Interconnect	08-19-0025	DuPage	DuPage County DOT	Central Signal System Expansion 4					2024	\$ 730,000	\$ 730,000	\$ 730,000
Transit Facility Improvement	08-21-0018	DuPage	IDOT D1	I-290 - Lake-Cook Rd to Des Plaines Ave					2026	\$ 9,390,000	\$ 9,390,000	\$ 9,390,000
Intersection Improvement	09-08-0005	Kane Kendall	Carpentersville	IL 31 at Huntley Rd					2024	\$ 500,000	\$ 500,000	\$ 500,000
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Rt 4 SW Quadrant					2024	\$ 13,170	\$ 13,170	\$ 13,170

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Intersection Improvement	09-18-0003	Kane Kendall	Elgin	Randall Rd. at Weld Rd./US 20					2024	\$ 2,260,682	\$ 2,260,682	\$ 2,260,682
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave	2024	\$ 215,588	2024	\$ 714,000	2025	\$ 6,156,000	\$ 7,085,588	\$ 7,085,588
Intersection Improvement	09-19-0020	Kane Kendall	Kane County DOT	Orchard Rd at US 30					2024	\$ 1,146,038	\$ 1,146,038	\$ 1,146,038
Signal Interconnect	09-20-0083	Kane Kendall	Aurora	Indian Trail Traffic Signal Modernization					2024	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Signal Interconnect	09-23-0003	Kane Kendall	Elgin	Kimball St. Signal Interconnect- Grove Ave to Dundee Ave					2026	\$ 561,312	\$ 561,312	\$ 561,312
Signal Interconnect	09-23-0015	Kane Kendall	IDOT D1	IL 25 Elgin Rd.- Longmeadow Pkwy to Helm Rd.					2026	\$ 108,000	\$ 108,000	\$ 108,000
Signal Interconnect	09-23-0017	Kane Kendall	IDOT D1	IL 25- Goldview Rd. to IL 72					2026	\$ 340,000	\$ 340,000	\$ 340,000
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave					2024	\$ 4,661,893	\$ 4,661,893	\$ 4,661,893
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd					2024	\$ 1,062,796	\$ 1,062,796	\$ 1,062,796
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd					2024	\$ 209,843	\$ 209,843	\$ 209,843
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2024	\$ 2,369,762	\$ 2,369,762	\$ 2,369,762
Bicycle & Pedestrian	10-16-0001	Lake	Mundelein	IL 176 Maple Av from CH 48 Midlothian Rd to US 45 Lake St (Maple Av Bike Path)					2024	\$ 231,769	\$ 231,769	\$ 231,769
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement					2024	\$ 3,492,439	\$ 3,492,439	\$ 3,492,439
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project					2025	\$ 5,160,000	\$ 5,160,000	\$ 5,160,000
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project	2026	\$ 192,000			2026	\$ 648,000	\$ 840,000	\$ 840,000
Signal Interconnect	10-21-0012	Lake	IDOT D1	Ill 131 Green Bay Rd - Ill 137 (Buckley Rd) to Saratoga St					2024	\$ 65,000	\$ 65,000	\$ 65,000
Signal Interconnect	10-21-0013	Lake	IDOT D1	Ill 131 at Martin Luther King Dr					2024	\$ 146,000	\$ 146,000	\$ 146,000
Signal Interconnect	10-23-0018	Lake	IDOT D1	IL 120 Belvidere St.- Knight Ave/Ruth Wilcox Ave to IL-131					2026	\$ 148,000	\$ 148,000	\$ 148,000
Signal Interconnect	10-23-0019	Lake	IDOT D1	IL 120 Belvidere Rd.- US 45 to Mill St.					2026	\$ 268,000	\$ 268,000	\$ 268,000
Road Expansion	11-03-0018	McHenry	McHenry County DOT	Randall Rd from Polaris Dr/Acorn Ln to Harnish Dr					2024	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000
Access to Transit	11-23-0004	McHenry	Harvard	US Rte. 14 Sidewalks	2024	\$ 149,000					\$ 149,000	\$ 149,000
Access to Transit	11-24-0006	McHenry	Cary	Cary Metra Station Access Improvements					2024	\$ 468,410	\$ 468,410	\$ 468,410
Access to Transit	11-24-0007	McHenry	Harvard	Harvard Metra Station Access to Transit	2024	\$ 47,200			2026	\$ 240,800	\$ 288,000	\$ 288,000
Intersection Improvement	12-12-0003	Will	Will County DOT	Bell Rd. (CH 16) at 143rd St. (CH 37)					2024	\$ 10,384,000	\$ 10,384,000	\$ 10,384,000
Signal Interconnect	12-21-0027	Will	IDOT D1	IL 7 - 7th St to Adelman Dr					2024	\$ 422,000	\$ 422,000	\$ 422,000
Access to Transit	12-24-0012	Will	Plainfield	Plainfield 143rd Shared-Use Path	2024	\$ 64,000			2026	\$ 673,432	\$ 737,432	\$ 737,432
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)					2024	\$ 8,680,000	\$ 8,680,000	\$ 8,680,000
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)					2025	\$ 8,441,600	\$ 8,441,600	\$ 8,441,600
Signal Interconnect	13-23-0006	Regionwide	IDOT D1	Signal Timing Centracs 4					2026	\$ 3,928,000	\$ 3,928,000	\$ 3,928,000
Signal Interconnect	13-23-0007	Regionwide	IDOT D1	Signal Timing Centracs 30					2026	\$ 140,000	\$ 140,000	\$ 140,000
Signal Interconnect	15-23-0012	North Central	IDOT D1	Grand Ave- Northwest Ave to Wolf Rd.; Wolf Rd.- Grand Ave to Diversey Ave					2026	\$ 320,000	\$ 320,000	\$ 320,000
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2025	\$ 23,493,631	\$ 23,493,631	\$ 23,493,631
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2026	\$ 44,255,332	\$ 44,255,332	\$ 44,255,332
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2027	\$ 68,107,815	\$ 68,107,815	\$ 68,107,815

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Other Transit	16-19-0036	City of Chicago	CTA	Bus Slow Zones Elimination Program	2024	\$ 2,000,000			2024	\$ 13,200,000	\$ 15,200,000	\$ 15,200,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A					2025	\$ 5,512,000	\$ 5,512,000	\$ 5,512,000
Transit Service	17-21-0001	Regionwide	Pace	Pulse 95th Street Line	2024	\$ 1,464,000			2026	\$ 15,654,000	\$ 17,118,000	\$ 17,118,000
Transit Vehicles	17-94-0002	Regionwide	Pace	Purchase Vanpool Vehicles					2024	\$ 7,520,000	\$ 7,520,000	\$ 7,520,000
Direct Emissions Reduction	18-21-0027	Regionwide	Metra	Metra Alternative Fuel Locomotives					2025	\$ 29,024,137	\$ 29,024,137	\$ 29,024,137
Direct Emissions Reduction	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2027	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
Direct Emissions Reduction	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2028	\$ 119,320,000	\$ 119,320,000	\$ 119,320,000

TOTAL CMAQ \$ 758,631,177 \$ 758,631,177



Chicago Metropolitan Agency for Planning

FFY 2024-2028 TAP-L Program Summary

ITEP #	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	TAP-L Funds						Project Total	Unobligated Balance
						ENG		ROW		CON/IMP			
						FFY	Amount	FFY	Amount	FFY	Amount		
1T1401	Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 5,098,000	\$ 5,098,000	\$ 5,098,000
	Bicycle & Pedestrian	01-21-0021	City of Chicago	CDOT	Englewood Trail					2024, 2025, 2027	\$ 42,300,000	\$ 42,300,000	\$ 42,300,000
	Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Ave to McCormick Blvd					2024	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
	Bicycle & Pedestrian	02-16-0008	North Shore	Glenview	IL 21 Milwaukee Ave/Lake Ave/Sanders Rd from Milwaukee Ave/Greenleaf Ln to Lilac Ave/Potter Rd.					MYB	\$ 524,000	\$ 524,000	\$ 524,000
1T1402	Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St					MYB	\$ 2,096,000	\$ 2,096,000	\$ 2,096,000
1T1403	Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOT	Skokie Valley Trail Extension-Northbrook					MYB	\$ 2,780,936	\$ 2,780,936	\$ 2,780,936
	Bicycle & Pedestrian	02-19-0006	North Shore	Northfield	Skokie Valley Trail Improvements			2026	\$ 336,160	2026	\$ 4,209,476	\$ 4,545,636	\$ 4,545,636
	Bicycle & Pedestrian	02-19-0015	North Shore	Morton Grove	Oakton St. Multi-Use Path					2024	\$ 1,881,960	\$ 1,881,960	\$ 1,881,960
	Bicycle & Pedestrian	02-23-0001	North Shore	Evanston	Church St. Pedestrian and Bicycle Improvements					2025	\$ 1,394,541	\$ 1,394,541	\$ 1,394,541
	Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd. and Meacham Rd. Multi-Use Path					2024	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000
	Bicycle & Pedestrian	03-19-0042	Northwest	Cook County FPD	Des Plaines River Trail at Union Pacific Railroad					2024	\$ 5,093,000	\$ 5,093,000	\$ 5,093,000
	Bicycle & Pedestrian	03-21-0003	Northwest	Streamwood	IL 59 Bicycle and Pedestrian Overpass					2024	\$ 1,402,866	\$ 1,402,866	\$ 1,402,866
143075	Bicycle & Pedestrian	04-17-0011	North Central	FPD of Cook County	Des Plaines River Trail from Touhy to North Avenue					2024, 2025	\$ 12,444,100	\$ 12,444,100	\$ 12,444,100
	Bicycle & Pedestrian	04-19-0010	North Central	Broadview	25th Avenue Shared Use Path	2024	\$ 235,120			2026	\$ 2,668,428	\$ 2,903,548	\$ 2,903,548
1T1302	Bicycle & Pedestrian	06-06-0061	South	Dolton	Cal-Sag Multi-Use Greenway					MYB	\$ 3,118,800	\$ 3,118,800	\$ 3,118,800
	Bicycle & Pedestrian	06-20-0019	Southwest	Orland Park	167th St. from Steeplechase Parkway to 104th Ave			2026	\$ 98,885	2027	\$ 1,262,432	\$ 1,361,317	\$ 1,361,317
	Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail Gap	2024	\$ 625,000			2026	\$ 11,500,000	\$ 12,125,000	\$ 12,125,000
1T1407	Bicycle & Pedestrian	07-18-0001	South	Country Club Hills	BP Pipeline Shared Use Path	2024	\$ 3,078					\$ 3,078	\$ 3,078
	Bicycle & Pedestrian	07-20-0013	South	University Park	University Park: University Parkway- Cicero Avenue to Metra Station entrance	2025	\$ 99,726			2026	\$ 1,042,598	\$ 1,142,324	\$ 1,142,324
	Bicycle & Pedestrian	07-21-0006	South	Tinley Park	84th Avenue and 179th Street Multi-use Path Extension					2024	\$ 349,600	\$ 349,600	\$ 349,600
	Bicycle & Pedestrian	07-21-0010	South	Harvey	Robey Trail Project: Shared Use Trail from 147th St/Sibley Blvd to 158th Pl	2025	\$ 75,419					\$ 75,419	\$ 75,419
	Bicycle & Pedestrian	07-21-0030	South	University Park	University Park Sidepath Project: Governor State University to Kedzie Ave	2024	\$ 107,392					\$ 107,392	\$ 107,392
	Bicycle & Pedestrian	07-23-0004	South	Midlothian	Natalie Creek Trail	2024	\$ 766,440	2027	\$ 640,000			\$ 1,406,440	\$ 1,406,440
	Bicycle & Pedestrian	07-23-0004	South	Oak Forest	Natalie Creek Trail- Central Ave Segment					2028	\$ 2,080,000	\$ 2,080,000	\$ 2,080,000
	Bicycle & Pedestrian	07-23-0006	South	Chicago Heights	Old Plank Road Trail Extension	2026	\$ 600,000					\$ 600,000	\$ 600,000
	Bicycle & Pedestrian	07-23-0011	South	Harvey	Sibley Avenue Sidepath and Pedestrian Overpass	2027	\$ 473,188					\$ 473,188	\$ 473,188
	Bicycle & Pedestrian	07-23-0014	South	Ford Heights	Cottage Grove Avenue Sidepath	2026	\$ 89,946					\$ 89,946	\$ 89,946
1T1408	Bicycle & Pedestrian	08-16-0019	DuPage	DuPage County FPD	West Branch DuPage River Trail Extension					MYB	\$ 3,610,134	\$ 3,610,134	\$ 3,610,134
	Bicycle & Pedestrian	09-02-0007	Kane Kendall	Kane County DOT	Randall Rd at Hopps					2025	\$ 629,248	\$ 629,248	\$ 629,248
	Bicycle & Pedestrian	09-10-0024	Kane Kendall	Geneva	IL 38 FAU 347 State St. from Fox River to CH 77 Kirk Road					MYB	\$ 4,271,618	\$ 4,271,618	\$ 4,271,618
1T1411	Bicycle & Pedestrian	09-18-0002	Kane Kendall	Kane County FPD	Great Western Trail Extension					MYB	\$ 141,634	\$ 141,634	\$ 141,634
	Bicycle & Pedestrian	09-20-0084	Kane Kendall	Aurora	Galena Blvd Traffic Signal Modernization from Constitution Dr. to Locust St.					2028	\$ 266,000	\$ 266,000	\$ 266,000

ITEP #	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	TAP-L Funds						Project Total	Unobligated Balance
						ENG		ROW		CON/IMP			
						FFY	Amount	FFY	Amount	FFY	Amount		
1T1305	Bicycle & Pedestrian	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2024	\$ 3,616,608	\$ 3,616,608	\$ 3,616,608
143011	Bicycle & Pedestrian	10-16-0034	Lake	Lake County DOT	IL 137 Bike Path (Patriot Path)					2025, 2028	\$ 8,347,118	\$ 8,347,118	\$ 8,347,118
	Bicycle & Pedestrian	10-19-0017	Lake	Lake County FPD	Millennium Trail- Rt. 45 Underpass					2024	\$ 100,000	\$ 100,000	\$ 100,000
	Bicycle & Pedestrian	10-23-0008	Lake	Lake County FPD	Millennium Trail- Ethel's Woods Forest Preserve to Pine Dunes Forest Preserve					2028	\$ 3,443,840	\$ 3,443,840	\$ 3,443,840
	Bicycle & Pedestrian	11-18-0006	McHenry	McHenry	Bull Valley Rd. Shared Use Path					2028	\$ 4,563,242	\$ 4,563,242	\$ 4,563,242
	Bicycle & Pedestrian	12-11-0033	Will	Will County FPD	Veterans Memorial Trail					2024	\$ 635,019	\$ 635,019	\$ 635,019
1T1315	Bicycle & Pedestrian	12-14-0016	Will	Will County FPD	Black Rd from DuPage River Trail to Rock Run Trail (Bike Trail Bridge Over DuPage River and Interstate 55)					2024	\$ 592,336	\$ 592,336	\$ 592,336
	Bicycle & Pedestrian	12-23-0014	Will	Crete Township	Plum Creek Greenway Trail- Phase III					2024	\$ 3,089,500	\$ 3,089,500	\$ 3,089,500
TOTAL TAP-L											\$ 141,423,388	\$ 141,423,388	



Chicago Metropolitan Agency for Planning

FFY 2024-2028 CRP Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CRP Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Transit Facility Improvement	01-23-0009	City of Chicago	CDOT	Washington Station (CTA Blue Line)	2024	\$ 15,000,000					\$ 15,000,000	\$ 15,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension	2024	\$ 30,000,000					\$ 30,000,000	\$ 30,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension					2026	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension					2027	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension					2028	\$ 45,000,000	\$ 45,000,000	\$ 45,000,000
Access to Transit	08-18-0005	DuPage	Elmhurst	Metra Station Site Access Improvements					2024	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000
Transit Service	17-18-0003	Regionwide	Pace	Pulse Halstad Line	2024	\$ 2,474,276					\$ 2,474,276	\$ 2,474,276
Transit Service	17-18-0003	Regionwide	Pace	Pulse Halstad Line					2025	\$ 9,663,058	\$ 9,663,058	\$ 9,663,058
TOTAL CRP											\$ 135,137,334	\$ 135,137,334



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2024	\$ 147,404,660	\$ 142,903,568	\$ 4,501,092	\$ 139,020,921	\$ (134,519,829)	\$ 255,791,383	\$ 86,279,963	\$ 169,511,419
2025	\$ 124,753,952	\$ 137,456,024	\$ (12,702,072)	\$ -	\$ (12,702,072)	\$ 124,753,952		
2026	\$ 127,249,031	\$ 135,015,847	\$ (7,766,816)	\$ -	\$ (7,766,816)	\$ 127,249,031		
2027	\$ 129,794,012	\$ 128,757,735	\$ 1,036,277	\$ -	\$ 1,036,277	\$ 129,794,012		
2028	\$ 132,389,892	\$ 119,320,000	\$ 13,069,892	\$ -	\$ 13,069,892	\$ 132,389,892		
	\$ 661,591,546	\$ 663,453,174	\$ (1,861,628)	\$ 139,020,921	\$ (140,882,549)	\$ 769,978,269		

Current as of 04/01/2024

- Federal Unobligated or Apportionment:** Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2024 includes the unobligated balance from prior years and funds transfer by IDOT over the last two years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2025-2028 apportionments are estimates based on the current apportionment. See calculation below. Source: FHWA FMIS database
- Currently Programmed:** Net amounts programmed on active project phases, not including obligated funds or phases in Advanced Construction in the current FFY. Source: eTIP database
- Unprogrammed Balance:** For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
- Deferred Funds Not Programmed:** Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement. Source: eTIP database
- Unprogrammed Balance Minus Deferrals:** For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.
- Obligation Goal:** Goals to obligate the apportioned amount plus the unobligated balance to achieve a zero unobligated balance.
- Current FFY Obligations to Date:** Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations. Sources: eTIP database and FHWA FMIS database
- Obligations Needed to Meet Goal:** Obligation goal less current FFY obligations as of the current date.

Current Year Unobligated Balance:	
FFY 2023 Federal Apportionment	\$ 122,307,796
Prior Years' Unobligated Balance	\$ 139,342,130 (+)
	<u>\$ 261,649,926</u>
FFY 2023 Obligated	\$ 86,279,963 (-)
FFY 2023 Advanced Construction	\$ 9,618,040 (-)
Prior Years' Advanced Construction	\$ 18,347,263 (-)
	<u>\$ 147,404,660</u>



MEMORANDUM

To: CMAQ, CRP, and TAP-L Project Selection Committee
From: CMAP Staff
Date: April 04, 2024
Subject: CMAQ, CRP, and TAP-L Project Change Requests
Action Requested: Approval

Project sponsors requested consideration of changes to four (4) projects. The sponsors’ requests are included in the meeting packet. The four (4) requests are presented for committee consideration. Staff recommends approval of all four (4) requests. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

	CMAQ					Request
	2024	2025	2026	2027	2028	
Current Program*	\$133,766,088	\$137,456,024	\$135,015,847	\$128,757,735	\$119,320,000	
Unprogrammed Balance*	\$4,501,092	-\$12,702,072	-\$7,766,816	\$1,036,277	\$13,069,892	
Sponsor requested changes - for Committee consideration						
Mount Prospect (03-21-0007)	\$196,470	\$145,240	-\$341,710			Transfer from Con to Eng 2; schedule advancement for Eng 2 and ROW
Berkeley (04-24-0006)	\$454,400					Cost increase in FFY 2024 and transfer from Eng 2 to Con
Metra (18-22-0056)		\$29,024,137		-\$29,024,137		Schedule advancement from FFY 2027 to FFY 2025
Sponsor requested changes - administrative modifications						
Metra (18-21-0027)		-\$29,024,137		\$29,024,137		Schedule change from FFY 2025 to FFY 2027
Sum of Changes From Requests	\$650,870	\$145,240	-\$341,710	\$0	\$0	
Sum of Recommended Changes	\$650,870	\$145,240	-\$341,710	\$0	\$0	
Recommended Revised Program	\$134,416,958	\$137,601,264	\$134,674,137	\$128,757,735	\$119,320,000	
Rec. Rev. Unprogrammed Balance	\$3,850,222	-\$12,847,312	-\$7,425,106	\$1,036,277	\$13,069,892	

	CRP					Request
	2024	2025	2026	2027	2028	
Current Program*	\$51,800,000	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Unprogrammed Balance*	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$51,800,000	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Rec. Rev. Unprogrammed Balance	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	

	TAP-L					Request
	2024	2025	2026	2027	2028	
Current Program*	\$49,093,745	\$21,333,746	\$20,545,493	\$14,536,880	\$14,623,328	
Unprogrammed Balance*	\$6,696,865	-\$2,352,037	-\$1,184,150	\$5,211,690	\$5,520,214	
Sponsor requested changes - for Committee consideration						
Orland Park (06-20-0019)	\$98,885		-\$98,885			Schedule advancement from 2026 to 2024 for ROW
Sum of Changes From Requests	\$98,885	\$0	-\$98,885	\$0	\$0	
Sum of Recommended Changes	\$98,885	\$0	-\$98,885	\$0	\$0	
Recommended Revised Program	\$49,192,630	\$21,333,746	\$20,446,608	\$14,536,880	\$14,623,328	
Rec. Rev. Unprogrammed Balance	\$6,597,980	-\$2,352,037	-\$1,085,265	\$5,211,690	\$5,520,214	

*Source: CMAP FFY 2024-28 TIP

For Committee Consideration:

Project	Request	Action
<p>Mount Prospect– Algonquin Road Bike Path from Dearborn Ct. to Elmhurst Rd (03-21-0007) The project is approved for \$169,960 CMAQ for engineering II in FFY 2025, \$315,200 CMAQ for ROW in FFY 2026, and \$1,869,608 for construction and construction engineering in FFY 2026.</p>	<p>The sponsor is requesting a transfer of \$26,510 CMAQ from construction to engineering II. Additionally, the sponsor is requesting a schedule advancement for engineering II from 2025 to 2024 and for ROW from 2026 to 2025.</p> <p>The request is a result of the engineering estimate being lower than actual costs, and the advancement of engineering II and ROW will allow them to better meet the projects target letting in 2026.</p>	<p>Approval of the requested transfer of \$26,510 CMAQ from construction to engineering II and the schedule advancement of engineering II from FFY 2025 to FFY 2024 and ROW from FFY 2026 to FFY 2025.</p>
<p>Berkeley– Pace Bus Access Improvements (04-24-0006) The project is approved for \$140,800 CMAQ for engineering II in FFY 2024 and \$659,200 CMAQ for construction and construction engineering in FFY 2024.</p>	<p>The sponsor is requesting a transfer of \$140,800 CMAQ from engineering II to construction. Additionally, the sponsor is requesting a cost increase of \$454,400 CMAQ for construction in FFY 2024. The project is eligible for cost increases up to 100 percent of its original awarded amount.</p> <p>The sponsor will be funding design engineering locally to expediate the timeline. Construction costs were higher than anticipated based upon pre-final plans. The project is targeting the September 2024 letting.</p> <p>The project was re-ranked among access to transit projects included in the 2024-2028 program and remained the 1st ranked project out of two total projects in its category.</p>	<p>Approval of the requested transfer of \$140,800 CMAQ from engineering II to construction, and of the requested cost increase of \$454,400 CMAQ for construction in FFY 2024.</p>

Project	Request	Action
<p>Metra– Zero Emissions Locomotives (18-22-0056) The project is approved for \$50,000,000 CMAQ in FFY 2027 for implementation and \$119,320,000 CMAQ in FFY 2028 for implementation.</p>	<p>The sponsor is requesting a schedule advancement of \$29,024,137 CMAQ from FFY 2027 to FFY 2025.</p> <p>Metra’s Board approved a contract for Zero Emissions Trainsets on February 21, 2024. To accommodate the schedule advancement, Metra has re-programmed \$29,024,137 from FFY 2025 to FFY 2027 on the alternative fuel locomotives project (18-21-0027).</p>	<p>Approval of the requested schedule advancement of \$29,024,137 CMAQ from FFY 2027 to FFY 2025.</p>
<p>Orland Park– 167th Street from Steeplechase Pkwy to 104th Ave (06-20-0019) The project is approved for \$98,885 TAP-L in FFY 2026 for ROW and \$1,262,432 TAP-L in FFY 2027 for construction and construction engineering.</p>	<p>The sponsor is requesting a schedule advancement of ROW from FFY 2026 to FFY 2024.</p> <p>The project has completed plats and is ready to submit ROW funding agreements for approval.</p>	<p>Approval of the requested schedule advancement of ROW from FFY 2026 to FFY 2024.</p>

ACTION REQUESTED: Approval

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-21-0007	Sponsor	Northwest Council/Mount Prospect
Project Location Description	Algonquin Road from Dearborn Court to Elmhurst Road in Mount Prospect. New sidewalk on the south side and an off-road shared use path on the north side. Addition of pedestrian and bicycle crossings on Algonquin Road at signalized intersections, including the addition of pedestrian signals. Existing roadway lighting will be upgraded and new roadway lighting will be installed on the eastern portion.		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		90.000	0	0			<input checked="" type="checkbox"/>
ENG 2	2025	212.450	169.960	80	CMAQ	Local	<input type="checkbox"/>
ROW	2026	394.000	315.200	80	CMAQ	Local	<input type="checkbox"/>
CONST	2026	2,124.560	1,699.648	80	CMAQ	Local	<input type="checkbox"/>
CE	2026	212.450	169.960	80	CMAQ	Local	
Total		3,033.460	2,354.768				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		90.000	0	0			
ENG 2	2024	245.588	196.470	80	CMAQ	Local	4/1/24
ROW	2025	394.000	315.200	80	CMAQ	Local	10/1/24
CONST	2026	2,091.422	1,673.138	80	CMAQ	Local	11/7/25
CE	2026	212.450	169.960	80	CMAQ	Local	11/7/25
Total		3,033.460	2,354.768				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***

ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2024	33.138	26.510	80	ENG2/CON
ROW	2025	0	0	80	
CONST	2026	-33.138	-26.510	80	ENG2/CON
CE	2026	0	0	80	
Total		0	0		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The Village is prepared to begin Phase II Engineering immediately with ROW to follow in FY2025. This will allow the Village to be in a better position to meet the FY2026 Construction schedule. The transfer of funds is due to the Phase II Engineering cost exceeding the Phase I Engineering estimate.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-TBD		
ROW	R-TBD		
CONST	C-TBD		
ENG			
IMP			

Additional Comments

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	03-21-0007	Sponsor	Northwest Council/Mount Prospect
Project Location Description	Algonquin Road from Dearborn Court to Elmhurst Road in Mount Prospect. New sidewalk on the south side and an off-road shared use path on the north side. Addition of pedestrian and bicycle crossings on Algonquin Road at signalized intersections, including the addition of pedestrian signals. Existing roadway lighting will be upgraded and new roadway lighting will be installed on the eastern portion.		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	2025
ROW	2026
CONST	2026

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2	2024	4/1/24
ROW	2025	10/1/24
CONST	2026	11/7/25

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The Village is prepared to begin Phase II Engineering immediately with ROW to follow in FY2025. This will allow the Village to be in a better position to meet the FY2026 Construction schedule.

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	04-24-0006	Sponsor	RTA/Village of Berkeley
Project Location Description	Berkeley Pace Bus Access Improvements		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2	2024	176	140.8	80	CMAQ	RTA/Village	<input type="checkbox"/>
ROW	N/A						<input type="checkbox"/>
CONST	2024	621.173	496.939	80	CMAQ	RTA/Village	<input type="checkbox"/>
CE	2024	202.825	162.261	80	CMAQ	RTA/Village	
Total		999.998	800.00	80	CMAQ	RTA/Village	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2024						04/12/2024
ROW	N/A						
CONST	2024	1400	1120	80	CMAQ	RTA/Village	09/20/2024
CE	2024	168	134.4	80	CMAQ	RTA/Village	
Total		1568	1254.4	80	CMAQ	RTA/Village	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2024	-176	-140.8	0	Const
ROW	N/A				
CONST	2024	176	140.8	80	Eng 2
CONST	2024	568.1	454.40	80	
CE	2024	-34.825	-27.86	80	Const
Total		533.275	426.54	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Village funded Eng 2 locally to move the project along and requesting a moving of those funds to Construction. Increase in construction cost based upon prefinal plans. Reduction in cost for CE and requesting a move of those funds to construction.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-TBD	TBD	
ROW	R-		
CONST	C-TBD	TBD	
ENG	TBD	TBD	
IMP			

Additional Comments

PPI is at IDOT for issuance of project numbers.

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	18-22-0056	Sponsor	Metra
Project Location Description	Rolling Stock – not location specific		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	

Phase	Programmed FFY
ENG	
IMP	2027, 2028

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST		

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP	2025	2/2025
IMP	2027	2/2027
IMP	2028	2/2028

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Metra applied for CMAQ funds for implementation of its Zero-Emissions Locomotives/Trainsets project (TIP ID 18-22-0056). Metra is also scheduled receive CMAQ funds in FFY 2025. The FFY 2025 funds were initially programmed for Metra’s Alternative Fuel Locomotives project (18-21-0027), which is delayed. Metra’s Board approved a contract for Zero Emissions Trainsets on February 21, 2024. Metra requests use of the FFY 2025 CMAQ funds for the Zero Emissions Trainsets.

Additional Comments

Metra will submit a separate Schedule Change Request form regarding the delay for project 18-21-0027.

FFY 2025 CMAQ funding amount requested to reprogram to this project: \$29,024,137
 FFY 2027 CMAQ funding currently programmed: \$50,000,000
 FFY 2027 CMAQ funding to reprogram from this project into 18-21-0027: \$29,024,137
 FFY 2028 CMAQ funding currently programmed: \$119,320,000



March 22, 2024

Doug Ferguson
Senior Analyst
Chicago Metropolitan Agency for Planning (CMAP)
433 West Van Buren Street, Suite 450
Chicago, IL 60607

RE: CMAQ Schedule Change Request for 18-21-0027 and 18-22-0056

Dear Mr. Ferguson:

Metra is requesting a schedule change to the programming of CMAQ funds for projects under two TIP IDs, 18-21-0027 Alternative Fuel Locomotives, and 18-22-0056 Zero Emissions Locomotives/Trainsets. These two projects both update Metra’s rolling stock fleet with vehicles that run on alternatives to diesel fuel. Currently, 18-21-0027 is programmed to receive funding in FFY 2025 and 18-22-0056 is slated for funding in FFY 2027 and 2028. However, Metra has already issued a contract for 18-22-0056 and is requesting the FFY 2025 funding be reprogrammed for the project already underway. Metra additionally requests that equivalent portion of FFY 2027 funding be reprogrammed to 18-21-0027. Below is a table summarizing the requested change.

	Current Schedule		Requested Schedule	
	18-21-0027	18-22-0056	18-21-0027	18-22-0056
FFY 2025	29,024,137	0	0	29,024,137
FFY 2027	0	50,000,000	29,024,137	20,975,863
FFY 2028	0	119,320,000	0	119,320,000

Enclosed are CMAQ Schedule Change Request Forms for each project. Please contact Rita Yamin at 312-322-6602 if you need further information.

Sincerely,

Brian Stepp
Senior Director, Grant Management and Accounting

Enclosures

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	06-20-0019	Sponsor	Village of Orland Park
Project Location Description	1677 th Street Multi-use Path: The proposed project includes installation of an asphalt path that replaces intermittent sidewalk, providing a continuous off-street shared-use path along the south side of the 167th Street, from Steeplechase Parkway to the existing Orland Grasslands Trail at 104th Avenue.		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	

CONST	
-------	--

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW	2026	2024

CONST	2027	2027
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Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The project has completed plats and will be able to submit the ROW agreement for approval in early 2024.

Additional Comments

MEMORANDUM

To: CMAQ, CRP and TAP-L Project Selection Committee

From: CMAP Staff

Date: April 4, 2024

Subject: FFY 2026 – 2030 Program Development: Methodology Discussion

Action Requested: Discussion

With each CMAQ and TAP-L program development cycle, staff and the Project Selection Committee (PSC) seek to refine the scoring criteria to further the implementation of ON TO 2050 and align with the goals of the CMAQ and TAP-L programs. The last programming cycle saw the inclusion of the Carbon Reduction program (CRP) with these programs.

The 2026- 2030 program development cycle will begin in October 2024. In a review of the scoring, staff did not identify any areas of concern and did not receive any comments from the PSC that scoring areas needed to be reviewed at this time. The staff recommendation for the next programming cycle is that no changes be made to the scoring criteria or the selection process.

Staff will be using the next six months to work on improvements to the underlying data that is used in the evaluation and scoring process. An example of these updates is the population and employment numbers used to create the population and employment densities for the evaluation of the TAP-L applications.