



MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: September 5, 2025

Subject: Transportation Improvement Program (TIP) amendments

Action Requested: Approval of Formal TIP Amendment 25-11

Since the committee's last meeting, project programmers submitted 59 formal amendments for Transportation Committee consideration. Additionally, 123 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 25-11.

Formal Amendment 25-11

A total of 59 formal amendments have been submitted for Transportation Committee approval on amendment [25-11](#). Projects with cost changes above the administrative thresholds (12) added \$60.9M in total cost and \$31.9M in federal participation. New projects (20) added \$147.2M in total cost and \$73.5M in federal participation. Projects (26) with phases moving into or out active TIP years (FFY 25-29) added \$51.7M in total cost and \$22.6 in federal participation. One project was deleted, reducing total cost by \$3.8M and federal participation by \$3.1M. The overall change in total project cost within all prior, current, and future years from this amendment is \$255.9M in total cost, and \$124.9M in federal participation, is shown in the table below.

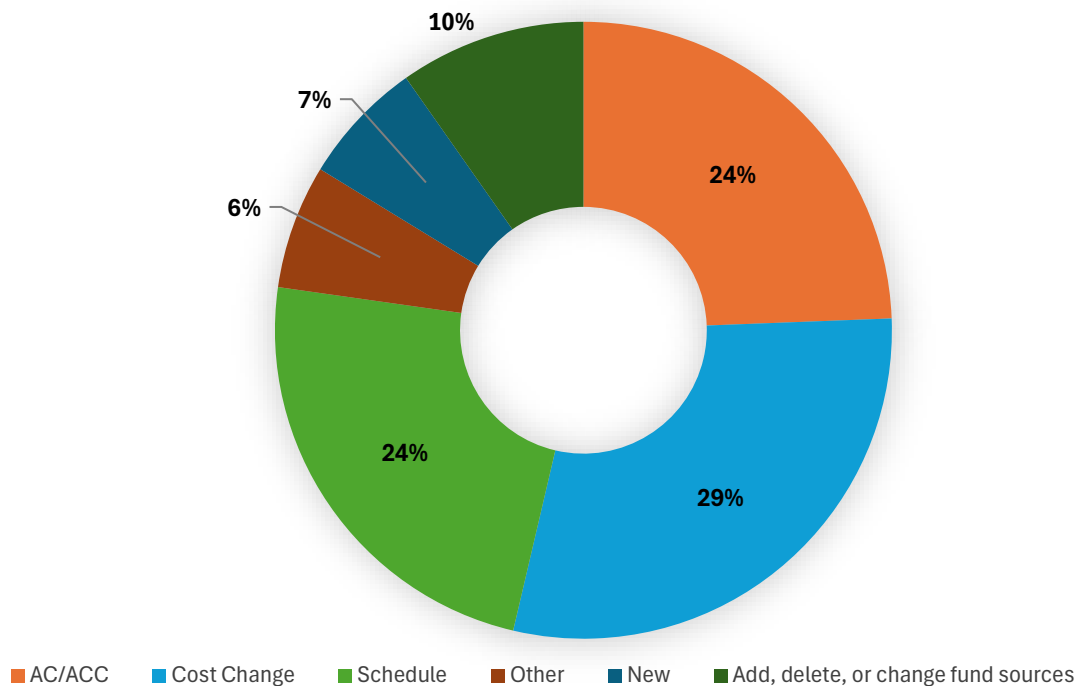
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal Participation	Federal Participation before	Federal Participation after
Cost change	12	\$60.9	\$3,412.1	\$3,473.0	\$31.8	\$1,446.3	\$1,478.1
New Project	20	\$147.2	\$0.0	\$147.2	\$73.5	\$0.0	\$73.5
Delete Project	1	-\$3.8	\$3.8	\$0.0	-\$3.1	\$3.1	\$0.0
Project phase moved into or out of active TIP years	26	\$51.7	\$433.4	\$485.1	\$22.6	\$323.8	\$346.4
Grand Total	59	\$255.9	\$3,849.3	\$4,105.2	\$124.9	\$1,773.1	\$1,898.0

All costs in \$ millions

Administrative Amendments 25-11.1 and 25-11.2

A total of 123 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [25-11.1](#) and [25-11.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

25-11.1 & 25-11.2 Administrative Amendments - Type of Changes



The most frequent administrative changes are projects with cost changes below the formal thresholds (36). These changes added \$41.9M in total cost while reducing federal participation by \$14.9M. Projects with phases going into or out of advanced construction (AC/ACC) status (30) were the next most common, adding \$0.6M in total cost and \$0.5M in federal participation. Projects with schedule changes (29) did not result in changes in total or federal participation. New projects (8) added \$30.3M in total cost and \$14.8M in federal participation (all in future years). Projects that added, deleted, or changed funds sources (12) reduced total cost by \$0.8M and federal participation by \$2.2M. There were 8 projects with other changes, such as the addition of project IDs or updating project location information, which did not change the total cost or federal participation. The overall result of the administrative changes was an increase of \$72M in total cost and a reduction of \$1.8M in federal participation. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal participation includes only federal fund sources for all project phases in prior, current, and future years of the TIP. The type of change, number of projects affected, total project cost, and federal project participation information is shown in the table below.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal participation	Federal participation before	Federal participation after
Phase(s) converted from AC	2	-\$0.1	\$5.8	\$5.8	\$0.0	\$4.0	\$4.0
Phase(s) placed in AC	28	\$0.7	\$144.0	\$144.7	\$0.5	\$92.0	\$92.6
Cost change	36	\$41.9	\$9,171.3	\$9,213.1	-\$14.9	\$4,017.9	\$4,003.0
New Project	8	\$30.3	\$0.0	\$30.3	\$14.8	\$0.0	\$14.8
Schedule change	29	\$0.0	\$6,127.6	\$6,127.6	\$0.0	\$2,583.7	\$2,583.7
Add, delete, or change fund sources	12	-\$0.8	\$33.9	\$33.1	-\$2.2	\$13.7	\$11.4
Other	8	\$0.0	\$74.1	\$74.1	\$0.0	\$46.1	\$46.1
Grand Total	123	\$72.0	\$15,556.7	\$15,628.7	-\$1.8	\$6,757.4	\$6,755.6

All costs in \$ millions