



MEMORANDUM

To: CMAP Board

From: Erin Aleman, Executive Director

Date: January 28, 2026

Subject: Proposed FY2027 CMAP budget and regional work plan

Action Requested: Approval

Purpose

The FY2027 budget and regional work plan for fiscal year July 1, 2026, to June 30, 2027 is submitted to the CMAP Board for approval.

CMAP’s FY2027 budget reflects \$44.3 million in revenue. CMAP relies on federal and state funds, local contributions, other government funds, and philanthropic revenues to serve the region, and in-kind services.

The document is organized in three sections:

1. **Executive summary** - This provides an overview of CMAP, its governance structure and roles and responsibilities; this section also outlines the revenues, expenses, and subawards (including grants awarded to partner agencies and the associated matching funds). The region’s comprehensive plan (ON TO 2050) and CMAP’s Strategic Direction inform and guide the development of the annual budget and regional work plan.
2. **CMAP regional work plan** – This reflects the multi-year programs and annual activities the agency will continue or commence in fiscal year 2027.
3. **Appendixes** – This includes budget details, personnel schedule, local contributions and more.

Following approval from the CMAP Board, the document is shared with the Illinois Department of Transportation for final approval and concurrence. A companion document, the FY2027 Unified Work Program (UWP), which outlines UWP core activities carried out by CMAP as well as core- and competitive-funded activities funded by subawards to partner agencies, will be finalized upon Board approval of the FY2027 Budget and Regional Work Plan. The UWP budget proposal to carry out the work plan of the MPO Policy Committee was presented to the Transportation Committee on December 19, 2025 and was approved by the MPO Policy Committee on January 8, 2026.

Attachment: FY2027 CMAP proposed budget and regional work plan

ACTION REQUESTED: Approval