CMAQ/TAP Cost Change Request Form

Project Identification

| TIP ID | 03-19-0040 | Sponsor | Village of Niles |
|------------|--------------------|---------|---|
| Project Lo | cation Description | | cess to Transit program, pedestrian improvements along Golf see Av that serve Pace bus stops. |

Currently Programmed Funding – Before cost change(s)

| Phase | Programmed FFY | Programmed Total Cost (\$000's) | Programmed Federal Cost (\$000's) | Programmed Federal Share (%) | Federal Fund Source | Match Fund Source | Phase Accomplished* |
|-------|-------------------|---------------------------------------|---|------------------------------------|---------------------------|-------------------------|------------------------|
| ENG1 | | | | | | | |
| ENG 2 | | | | | | | |
| ROW | | | | | | | |
| CONST | 2022 | 735 | 588 | 80 | CMAQ | Local | |
| CE | 2022 | 60 | 48 | 80 | CMAQ | Local | |
| Total | | 795 | 636 | 80 | | - | |

| Phase | Programmed FFY | Programmed Total Cost (\$000's) | Programmed Federal Share (%) | Fund | Phase Accomplished* |
|-------|-------------------|---------------------------------------|------------------------------------|------|------------------------|
| ENG | | | | | |
| IMP | | | | | |
| Total | | | | | |

Actual/Estimated Costs and Schedule – Including cost change(s)

| Phase | Starting FFY | Current Total Cost (\$000's) | Current Federal Cost (\$000's) | Current Federal Share (%) | Federal Fund Source | Local Match Fund Source | Actual or Anticipated federal authorization date** |
|-------|--------------|---------------------------------|--------------------------------------|---------------------------------|---------------------------|----------------------------------|--|
| ENG1 | | | | | | | |
| ENG 2 | | | | | | | |
| ROW | | | | | | | |
| CONST | 2024 | 1,135 | 908 | 80 | CMAQ | Local | 09/2024 |
| CE | 2024 | 60 | 48 | 80 | CMAQ | Local | 09/2024 |
| Total | | | | | | • | |

| Phase | Starting FFY | Current Total Cost (\$000's) | Current Federal Cost (\$000's) | Current Federal Share (%) | Federal Fund Source | Local Match Fund Source | Actual or Anticipated FTA Grant approval date*** |
|-------|--------------|---------------------------------|--------------------------------------|---------------------------------|---------------------------|----------------------------------|--|
| ENG | | | | | | | |
| IMP | | | | | | | |
| Total | | | | | | | |

| ROW CONST 2024 400 320 80 CE Total Additional Total Cost (\$000's) CMAQ Funds (\$000's) Rederal Tofrom Share (%) Phase Starting Additional Total Cost (\$000's) CMAQ Funds (\$000's) Rederal Tofrom Share (%) Phase (\$000's) CMAQ Funds (\$000's) Rederal Tofrom Share (%) Phase (\$000's) Federal Toffom Share (%) Phase (\$000's) Federal Project Number (\$000's) | Phase | Starting FFY | Additional Total Cost (\$000's) | Additional Federal CMAQ Funds(\$000' | Revised s) Federal Share (%) | Transfer to/from phase(s) |
|--|---|---|--|--|------------------------------------|---------------------------------|
| ROW CONST 2024 400 320 80 CE Total Phase Starting Additional Total Cost (\$000's) CMAQ Funds (\$000's) CMAQ Funds (\$000's) Reason for Request Check here if the reason is a scope change and complete a Scope Change Request form. The project has reached the funding IGA expiration and the Village has completed preliminary & design engineering for the project and currently on target for the September 20, 2024 IDOT letting. The project was originally included on the January 19, 2024 IDOT letting and the bids were rejected as the bids received were \$2M over the approved cost estimate. The request is for an extension and increase of funds due to the current construction climate. The construction bid amounts have increased significantly since the original application for funds and the Village is requesting an increase to match the higher than expected bid amounts. State and Federal Project Information elect One. State/Federal Project or Grant Numbers Provided Below Most recently approved PPI Form Attached Local Agency Agreement Attached Phase State Job Number Federal Project Number Federal Project Number FTA Grant Number IL-XX-XXXX-XX ENG1 P- ENG2 D- ROW R- CONST C-91-091-21 RR9H(398) | ENG1 | | | | | |
| CONST 2024 400 320 80 | ENG 2 | | | | | |
| Total Phase Starting FFY Cost (\$000's) CMAQ Funds (\$000's) Federal CMAQ Funds (\$000's) Funds (\$000 | ROW | | | | | |
| Phase Starting FFY Cost (\$000's) Additional Federal CMAQ Funds (\$000's) Federal Share (%) Phase (\$) ENG MIMP Mark of the reason is a scope change and complete a Scope Change Request form. The project has reached the funding IGA expiration and the Village has completed preliminary & design engineering for the project and currently on target for the September 20, 2024 IDOT letting. The project was originally included on the January 19, 2024 IDOT letting and the bids were rejected as the bids received were \$2M over the approved cost estimate. The request is for an extension and increase of funds due to the current construction climate. The construction bid amounts have increased significantly since the original application for funds and the Village is requesting an increase to match the higher than expected bid amounts. State and Federal Project Information elect One. State/Federal Project or Grant Numbers Provided Below Most recently approved PPI Form Attached Local Agency Agreement Attached Phase State Job Number Federal Project Number IL-XX-XXXX-XX ENG1 P- ENG2 D- ROW R- CONST C-91-091-21 RR9H(398) | | 2024 | 400 | 320 | 80 | |
| Phase Starting Additional Total Cost (\$000's) Starting Federal Cost (\$000's) Starting Federal Share (%) Share (%) Federal Share (%) Share (%) Federal Share (%) Share | CE | | | | | |
| FFY Cost (\$000's) CMAQ Funds (\$000's) Federal to/from phase(s) ENG | Total | | | | | |
| IMP Total Reason for Request theck here if the reason is a scope change ☐ and complete a Scope Change Request form. The project has reached the funding IGA expiration and the Village has completed preliminary & design engineering for the project and currently on target for the September 20, 2024 IDOT letting. The project was originally included on the January 19, 2024 IDOT letting and the bids were rejected as the bids received were \$2M over the approved cost estimate. The request is for an extension and increase of funds due to the current construction climate. The construction bid amounts have increased significantly since the original application for funds and the Village is requesting an increase to match the higher than expected bid amounts. State and Federal Project Information elect One. State/Federal Project or Grant Numbers Provided Below Most recently approved PPI Form Attached Local Agency Agreement Attached Phase State Job Number X-00-000-00 XXX-0000(000) IL-XX-XXXX-XX ENG1 P- ENG 2 D- ROW R- CONST C-91-091-21 RR9H(398) | Phase | | | | s) Federal | to/from |
| Reason for Request Check here if the reason is a scope change and complete a Scope Change Request form. The project has reached the funding IGA expiration and the Village has completed preliminary & design engineering for the project and currently on target for the September 20, 2024 IDOT letting. The project was originally included on the January 19, 2024 IDOT letting and the bids were rejected as the bids received were \$2M over the approved cost estimate. The request is for an extension and increase of funds due to the current construction climate. The construction bid amounts have increased significantly since the original application for funds and the Village is requesting an increase to match the higher than expected bid amounts. State and Federal Project Information elect One. State/Federal Project or Grant Numbers Provided Below Most recently approved PPI Form Attached Local Agency Agreement Attached Phase State Job Number Federal Project Number X-00-000-00 FORM FIA Grant Number IL-XX-XXXX-XX ENG1 P- ENG 2 D- ROW R- CONST C-91-091-21 RR9H(398) | ENG | | | | | |
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| ENG 2 D- ROW R- CONST C-91-091-21 RR9H(398) | State and Select One. State/Fe | deral Project o | oject Information r Grant Numbers Production | | | |
| ROW R- CONST C-91-091-21 RR9H(398) | State and Select One. State/Fe | ederal Project o cently <i>approved</i> ency Agreemer State Job Nui | r Grant Numbers Prod PPI Form Attached at Attached | vided Below eral Project Number | | |
| CONST C-91-091-21 RR9H(398) | State and Select One. State/Fe Most red Local Ag | ederal Project of cently approved ency Agreemer State Job Nui X-00-000-00 | r Grant Numbers Prod PPI Form Attached at Attached | vided Below eral Project Number | | |
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Additional Comments

The project was included on the January 2024 IDOT letting and the bids received were significantly higher than the estimate of cost. Due to the bids, the Village reduced the scope of lighting improvements (separate funding sources) in order to continue with the project. The schedule is to re-let the project in September 2024 and anticipates construction in the Summer 2025.