

## CMAQ/TAP Cost Change Request Form

### Project Identification

TIP ID	<b>03-19-0040</b>	Sponsor	<b>Village of Niles</b>
Project Location Description	Part of RTA's Access to Transit program, pedestrian improvements along Golf Rd and Milwaukee Av that serve Pace bus stops.		

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2022	735	588	80	CMAQ	Local	<input type="checkbox"/>
CE	2022	60	48	80	CMAQ	Local	
<b>Total</b>		<b>795</b>	<b>636</b>	<b>80</b>			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
<b>Total</b>							

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2024	1,135	908	80	CMAQ	Local	09/2024
CE	2024	60	48	80	CMAQ	Local	09/2024
<b>Total</b>							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
<b>Total</b>							

### Requested Cost Changes (+/-)

Check all that apply:  Cost Increase    Transfer of Funds    Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2024	400	320	80	
CE					
<b>Total</b>					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

### Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

The project has reached the funding IGA expiration and the Village has completed preliminary & design engineering for the project and currently on target for the September 20, 2024 IDOT letting. The project was originally included on the January 19, 2024 IDOT letting and the bids were rejected as the bids received were \$2M over the approved cost estimate. The request is for an extension and increase of funds due to the current construction climate. The construction bid amounts have increased significantly since the original application for funds and the Village is requesting an increase to match the higher than expected bid amounts.

### State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-091-21	RR9H(398)	
ENG			
IMP			

## **Additional Comments**

The project was included on the January 2024 IDOT letting and the bids received were significantly higher than the estimate of cost. Due to the bids, the Village reduced the scope of lighting improvements (separate funding sources) in order to continue with the project. The schedule is to re-let the project in September 2024 and anticipates construction in the Summer 2025.