

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	01-94-0092	Sponsor	CDOT
Project Location Description	On-street bikeway installations, lane striping, road diet (Canal St), parking lane relocations.		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2026	\$5,000,000	\$4,000,000	80%	CMAQ	City	<input type="checkbox"/>
ENG1	MYB	\$0	\$0	0%	CMAQ	City	
ENG 2	2026	\$0	\$0	0%	CMAQ	City	<input type="checkbox"/>
ENG 2	MYB	\$0	\$0	0%	CMAQ	City	
ROW	2026	\$0	\$0	0%	CMAQ	City	<input type="checkbox"/>
ROW	MYB	\$0	\$0	0%	CMAQ	City	
CONST	2026	\$0	\$0	0%	CMAQ	City	<input type="checkbox"/>
CONST	MYB	\$19,444,000	\$15,555,000	80%	CMAQ	City	
CE	2026	\$0	\$0	0%	CMAQ	City	
CE	MYB	\$0	\$0	0%	CMAQ	City	
Total		\$24,444,000	\$19,555,000	80%	CMAQ	City	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2026	\$8,000,000	\$6,400,000	80%	CMAQ	City	<input type="checkbox"/>
ENG1	MYB	\$0	\$0	0%	CMAQ	City	
ENG 2	2026	\$0	\$0	0%	CMAQ	City	<input type="checkbox"/>
ENG 2	MYB	\$0	\$0	0%	CMAQ	City	
ROW	2026	\$0	\$0	0%	CMAQ	City	<input type="checkbox"/>
ROW	MYB	\$0	\$0	0%	CMAQ	City	
CONST	2026	\$1,120,000	\$896,000	80%	CMAQ	City	<input type="checkbox"/>
CONST	MYB	\$15,323,750	\$12,259,000	80%	CMAQ	City	
CE	2026	\$0	\$0	0%	CMAQ	City	
CE	MYB	\$0	\$0	0%	CMAQ	City	
Total		\$24,444,000	\$19,555,000	80%	CMAQ	City	

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2026	\$3,000,000	\$2,400,000	80%	From CONST MYB to ENG 1 2026
ENG1	MYB				
ENG 2	2026				
ENG 2	MYB				
ROW	2026				
ROW	MYB				
CONST	2026	\$1,120,000	\$896,000	80%	From CONST MYB to CONST 2026
CONST	MYB	(4,120,000)	(\$3,296,000)	80%	To CONST 2026 and ENG 1 2026
CE	2026				
CE	MYB				
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

CDOT is requesting (1) funds be moved from MYB construction to FFY 26 Eng 1 / 2 in order to complete additional preliminary engineering work for additional streets for cycling locations per the attached amendment and (2) to move funds from MYB construction to FFY 26 construction in order to implement bikeway designs under CDOT's 2026 Arterial Resurfacing project (TIP ID: 01-20-0003). These revisions will allow CDOT to continue to implement improvements under the Streets for Cycling program. The construction improvement will be implemented under project 18-B7251-00-RS / C-88-005-22 / AP4F(197).