



MEMORANDUM

TO: MPO Policy Committee
FROM: CMAP Staff
Date: January 12, 2023
Re: FY2024 CMAP budget and regional work plan

At this month's CMAP Board meeting, the Agency is beginning the initial review and approval process of the FY2024 Budget. This gives CMAP staff an opportunity to present the proposed FY2024 CMAP budget and regional work plan that advances the Agency's ON TO 2050 priority initiatives in three focus areas: Transportation, Regional Economy and Climate. As we move forward with the budget process, CMAP staff would like the Committee to be aware that budget will be on the agenda to be reviewed in the coming months.

Draft highlights that we can share at the moment include the continued progress of the Infrastructure Investment and Jobs Act (IIJA) providing a significant opportunity to align funding with regional initiatives and priorities. Here we will highlight some of the Agency's continued efforts to focus on big, bold solutions around our regional transportation and transit systems so that they work better for everyone, including:

- The Plan of Action for Regional Transit (PART): a legislative report with recommendations on our transit system;
- The Safe Travel for All Roadmap (STAR): CMAP's comprehensive, multi-year program to make our streets safer for everyone;
- Americans with Disabilities Act (ADA) transition planning assistance for our partners across the region;
- Multi-year plans to address climate change and strengthen the resiliency of our infrastructure;
- Regional economic collaboration to drive inclusive growth and prosperity;
- Research, analysis, modeling, and policy development on behalf of the region.

CMAP has submitted a proposed FY2024 CMAP budget and regional work plan to the Board for review prior to the January meeting. The draft document will then be submitted for approval at the February Board meeting.