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## MEMORANDUM

**To:** CMAQ, CRP, and TAP-L Project Selection Committee

**From:** CMAP Staff

**Date:** March 27, 2025

**Subject:** CMAQ, CRP, and TAP-L Project Change Requests

**Action Requested:** Approval

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Project sponsors requested consideration of changes to four (4) projects. The sponsors' requests are included in the meeting packet. The four requests are presented for committee consideration. Staff recommends approval of the four requests. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

	CMAQ					Request
	2025	2026	2027	2028	2029	
Current Program*	\$129,439,461	\$133,590,837	\$132,733,423	\$119,320,000	\$0	
Unprogrammed Balance*	-\$39,609,931	-\$6,341,806	-\$2,939,411	\$13,069,892	\$135,037,690	
<b>Sponsor requested changes - for Committee consideration</b>						
Cook County DOTH (03-96-0021)	\$7,266,677	\$0	\$0	\$0	\$0	Cost increase for Con in FFY 2025
Calumet Park (07-19-0031)	\$0	\$40,000	\$0	\$0	\$0	Cost increase for CE in FFY 2026
Sum of Changes From Requests	\$7,266,677	\$40,000	\$0	\$0	\$0	
Sum of Recommended Changes	\$7,266,677	\$40,000	\$0	\$0	\$0	
Recommended Revised Program	\$136,706,138	\$133,630,837	\$132,733,423	\$119,320,000	\$0	
Rec. Rev. Unprogrammed Balance	-\$46,876,608	-\$6,381,806	-\$2,939,411	\$13,069,892	\$135,037,690	

	CRP					Request
	2025	2026	2027	2028	2029	
Current Program*	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0	
Unprogrammed Balance*	\$18,371,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936	
<b>Sponsor requested changes - for Committee consideration</b>						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0	
Rec. Rev. Unprogrammed Balance	\$18,371,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936	

	TAP-L					Request
	2025	2026	2027	2028	2029	
Current Program*	\$54,208,061	\$19,660,139	\$17,291,421	\$14,623,328	\$0	
Unprogrammed Balance*	\$1,575,070	\$19,450	\$2,781,760	\$5,851,317	\$20,884,138	
<b>Sponsor requested changes - for Committee consideration</b>						
Tinley Park (07-21-0006)	\$3,750	\$0	\$0	\$0	\$0	Cost increase in FFY 2025 for C/CE
Carol Stream (08-17-0021)	\$83,940	\$0	\$0	\$0	\$0	Cost increase in FFY 2025 for Eng 2
Sum of Changes From Requests	\$87,690	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$87,690	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$54,295,751	\$19,660,139	\$17,291,421	\$14,623,328	\$0	
Rec. Rev. Unprogrammed Balance	\$1,487,380	\$19,450	\$2,781,760	\$5,851,317	\$20,884,138	

\*Source: CMAP FFY 2025-29 TIP

**For Committee Consideration:**

<b>Project</b>	<b>Request</b>	<b>Action</b>
<p><b>Cook County DOTH– I-294 Franklin Ave and Green Street (03-96-0021)</b></p> <p>This segment of the project is programmed for \$19,838,971 CMAQ for construction and construction engineering that’s in advanced construction in FFY 2024.</p>	<p>The sponsor is requesting a cost increase of \$7,266,677 CMAQ for construction in FFY 2025.</p> <p>The project has been let and bids for construction exceeded the engineer’s estimate.</p> <p>The project was re-ranked among bottleneck elimination projects included in the 2018-2022 program. The project remained the 2<sup>nd</sup> ranked project out of 3 selected projects.</p>	<p>Staff recommends approval of the requested cost increase of \$7,266,677 CMAQ for construction in FFY 2025.</p>
<p><b>Calumet Park– Metra station access improvements (07-19-0031)</b></p> <p>The project is programmed for \$41,378 CMAQ for engineering in FFY 2025 and \$222,055 CMAQ for construction in FFY 2026.</p>	<p>The sponsor is requesting a cost increase of \$40,000 CMAQ for construction engineering in FFY 2026.</p> <p>The project was re-ranked among access to transit projects included in the 2020-2024 program. The project remained the 2<sup>nd</sup> ranked project out of 3 selected projects.</p>	<p>Staff recommends approval of the requested cost increase of \$40,000 CMAQ for construction engineering in FFY 2026.</p>
<p><b>Tinley Park– 84<sup>th</sup> Avenue and 179<sup>th</sup> Street multi-use path extension (07-21-0006)</b></p> <p>The project is programmed for \$349,600 TAP-L for construction and construction engineering that’s in advanced construction in FFY 2024.</p>	<p>The sponsor is requesting a cost increase of \$3,750 TAP-L for construction in FFY 2025.</p> <p>The project was let in 08/2024 and bids for construction exceeded the engineer’s estimate by \$77,455. Prior funding for additional wetland banking was \$58,208 less than anticipated, which is already programmed under construction. As a result, the project has a \$3,750 shortfall.</p>	<p>Staff recommends approval of the requested cost increase of \$3,750 TAP-L for construction in FFY 2025.</p>

Project	Request	Action
<p><b>Carol Stream– Southeast bike path (08-17-0021)</b></p> <p>The project is programmed for \$230,294 TAP-L for engineering 2 that was obligated in FFY 2022 and \$350,903 TAP-L for ROW that was obligated in 2024.</p>	<p>The project is requesting a cost increase of \$83,940 TAP-L for engineering 2 in FFY 2025.</p> <p>Design work was more than anticipated to accommodate plan revisions that caused an extended design duration. Conversely, the project required less ROW acquisition costs than initially anticipated, and \$185,303 in TAP-L funds will be deobligated and returned to CMAP.</p>	<p>Staff recommends approval of the requested cost increase of \$83,940 TAP-L for engineering 2 in FFY 2025.</p>

ACTION REQUESTED: Approval