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MEMORANDUM

To: CMAQ, CRP, and TAP-L Project Selection Committee
From: CMAP Staff
Date: August 21, 2024
Subject: CMAQ, CRP, and TAP-L Project Change Requests
Action Requested: Approval

Project sponsors requested consideration of changes to two (2) projects. The sponsors' requests are included in the meeting packet. The two (2) requests are presented for committee consideration. Staff recommends approval of the two (2) requests. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

	CMAQ					Request
	2024	2025	2026	2027	2028	
Current Program*	\$102,076,591	\$131,605,264	\$136,741,017	\$132,733,423	\$119,320,000	
Unprogrammed Balance*	\$5,009,130	-\$6,851,312	-\$9,491,986	-\$2,939,411	\$13,069,892	
Sponsor requested changes - for Committee consideration						
Niles (03-19-0040)	\$320,000					Cost increase for construction
RTA (13-12-0002)						Scope change; no change in cost
Sum of Changes From Requests	\$320,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$320,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$102,396,591	\$131,605,264	\$136,741,017	\$132,733,423	\$119,320,000	
Rec. Rev. Unprogrammed Balance	\$4,689,130	-\$6,851,312	-\$9,491,986	-\$2,939,411	\$13,069,892	

	CRP					Request
	2024	2025	2026	2027	2028	
Current Program*	\$6,800,000	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Unprogrammed Balance*	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$6,800,000	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Rec. Rev. Unprogrammed Balance	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	

	TAP-L					Request
	2024	2025	2026	2027	2028	
Current Program*	\$47,274,685	\$21,539,205	\$21,054,680	\$16,536,880	\$14,623,328	
Unprogrammed Balance*	\$3,191,822	-\$2,557,496	-\$1,693,337	\$3,211,690	\$5,520,214	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$47,274,685	\$21,539,205	\$21,054,680	\$16,536,880	\$14,623,328	
Rec. Rev. Unprogrammed Balance	\$3,191,822	-\$2,557,496	-\$1,693,337	\$3,211,690	\$5,520,214	

*Source: CMAP FFY 2024-28 TIP

For Committee Consideration:

Project	Request	Action
<p>Niles– Pace bus stop access (03-19-0040) The project has \$636,577 CMAQ for construction in advanced construction.</p>	<p>The sponsor is requesting a cost increase of \$320,000 CMAQ for construction in FFY 2024.</p> <p>The project was on the January 19, 2024 letting, but the bids were rejected as they came in significantly higher than the cost estimate. The project is on track to be on the September 20, 2024, IDOT letting. This request is to cover the higher construction costs.</p> <p>The project was re-ranked among access to transit projects included in the 2020-2024 program and remained the 2nd ranked project out of 3 selected in its category.</p>	<p>Approval of the requested cost increase of \$320,000 CMAQ for construction in FFY 2024.</p>
<p>RTA– Regional Transit Signal Priority Integration Plan (13-12-0002) The project was approved for \$36,000,000 CMAQ for implementation in FFY 2012 and is in an FTA grant.</p>	<p>The sponsor is requesting a scope change to include 7 additional TSP corridors to the project (location map attached). The additional TSP corridors is a result of CTA and CDOT having unobligated funds from the original project allowing for the additional corridors.</p> <p>An increase in the number of TSP corridors will generate a higher emissions benefit for the project.</p>	<p>Approval of the requested scope change to add an additional 7 TSP corridors to the project.</p>

ACTION REQUESTED: Approval