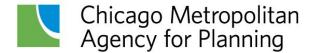
Agenda Item 5.01



433 West Van Buren Street, Suite 450 Chicago, IL 60607 cmap.illinois.gov | 312-454-0400

MEMORANDUM

To: CMAQ, CRP, and TAP-L Project Selection Committee

From: CMAP Staff

Date: August 21, 2024

Subject: CMAQ, CRP, and TAP-L Project Change Requests

Action Requested: Approval

Project sponsors requested consideration of changes to two (2) projects. The sponsors' requests are included in the meeting packet. The two (2) requests are presented for committee consideration. Staff recommends approval of the two (2) requests. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

	CMAQ					
	2024	2025	2026	2027	2028	Request
Current Program*	\$102,076,591	\$131,605,264	\$136,741,017	\$132,733,423	\$119,320,000	
Unprogrammed Balance*	\$5,009,130	-\$6,851,312	-\$9,491,986	-\$2,939,411	\$13,069,892	
	Sponsor reque	sted changes -	for Committee	consideration		
Niles (03-19-0040)	\$320,000					Cost increase for construction
RTA (13-12-0002)						Scope change; no change in cost
Sum of Changes From Requests	\$320,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$320,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$102,396,591	\$131,605,264	\$136,741,017	\$132,733,423	\$119,320,000	
Rec. Rev. Unprogrammed Balance	\$4,689,130	-\$6,851,312	-\$9,491,986	-\$2,939,411	\$13,069,892	
				CRP		Ī
	2024	2025	2026	2027	2028	Request
Current Program*	\$6,800,000	\$9,663,058		\$15,000,000	\$45,000,000	
Unprogrammed Balance*	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	
	Sponsor reque	sted changes -	for Committee	consideration		ı
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$6,800,000	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	1
Rec. Rev. Unprogrammed Balance	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	

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	TAP-L					
	2024	2025	2026	2027	2028	Request
Current Program*	\$47,274,685	\$21,539,205	\$21,054,680	\$16,536,880	\$14,623,328	
Unprogrammed Balance*	\$3,191,822	-\$2,557,496	-\$1,693,337	\$3,211,690	\$5,520,214	
	Sponsor reque	sted changes -	for Committee	consideration		
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$47,274,685	\$21,539,205	\$21,054,680	\$16,536,880	\$14,623,328	
Rec. Rev. Unprogrammed Balance	\$3,191,822	-\$2,557,496	-\$1,693,337	\$3,211,690	\$5,520,214	

*Source: CMAP FFY 2024-28 TIP

For Committee Consideration:

Niles- Pace bus stop access (03-19-0040) The project has \$636,577 CMAQ for construction in advanced construction. The project was on the January 19, 2024 letting, but the bids were rejected as they came in significantly higher than the cost estimate. The project is on track to be on the September 20, 2024, IDOT letting. This request is to
The project has \$636,577 CMAQ for construction in advanced construction. Construction in FFY 2024. The project was on the January 19, 2024 letting, but the bids were rejected as they came in significantly higher than the cost estimate. The project is on track to be on the September 20, 2024,
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estimate. The project is on track to be on the September 20, 2024,
to be on the September 20, 2024,
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IDOT TELLING, THIS TEQUEST IS TO
cover the higher construction
costs.
COSIS.
The project was re-ranked among
access to transit projects included
in the 2020-2024 program and
remained the 2nd ranked project
out of 3 selected in its category.
RTA— Regional Transit Signal The sponsor is requesting a scope Approval of the requested scope
Priority Integration Plan (13-12- change to include 7 additional TSP change to add an additional 7
0002) corridors to the project (location corridors to the project.
The project was approved for map attached). The additional TSP
\$36,000,000 CMAQ for corridors is a result of CTA and
implementation in FFY 2012 and is CDOT having unobligated funds
in an FTA grant. from the original project allowing
for the additional corridors.
An increase in the number of TSP
corridors will generate a higher
emissions benefit for the project.

ACTION REQUESTED: Approval