

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	13-18-0001	Sponsor	IDOT – D1
Project Location Description	Various: Central Traffic Management System – Contract 3		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	<input type="checkbox"/>
CE							
Total	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	<input type="checkbox"/>
Total	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	
CE							
Total	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	
Total	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	

Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	FFY 2023	800,000	640,000	CMAQ	IL/State
CE					
Total	FFY 2023	800,000	640,000	CMAQ	IL/State

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Due to inflation, cost of materials, equipment cost increase.

State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-247-22	NTN2(146)	
ENG			
IMP			

Additional Comments