CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	13-18-0001	Sponsor	IDOT – D1
Project Lo	ocation Description	Various: Centra	l Traffic Management System – Contract 3

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2							
ROW							
CONST	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	
CE							
Total	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							
IMP	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	
Total	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	
CE							
Total	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	
Total	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	

Phase	Starting	Additional Total	Additional Federa	l Revised	Transfer
	FFY	Cost (\$000's)	CMAQ Funds(\$00	00's) Federal Share (%)	to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	FFY 2023	800,000	640,000	CMAQ	IL/State
CE					
Total	FFY 2023	800,000	640,000	CMAQ	IL/State
Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federa CMAQ Funds (\$00		Transfer to/from phase(s)
ENG					, , , , , , , , , , , , , , , , , , ,
IMP					
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