

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	12-23-0014	Sponsor	Forest Preserve District of Will County
Project Location Description	Plum Creek Greenway Trail, 265 th Street to south of Burville Road		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		\$254	\$0			\$254	<input checked="" type="checkbox"/>
ENG 2		\$267	\$0			\$267	<input checked="" type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2024	\$3,650	\$2,738	75		\$913	<input type="checkbox"/>
CE	2024	\$440	\$352	80		\$88	
Total		\$4,611	\$3,090			\$1,521	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		\$254	\$0			\$254	
ENG 2		\$244	\$0			\$244	
ROW							
CONST	2025	\$4,175	\$3,131	75		\$1,044	4/25/2025
CE	2025	\$561	\$449	80		\$112	
Total		\$5,234	\$3,580			\$1,654	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2025	+\$525	+\$393	+\$132	
CE	2025	+\$121	+\$97	+\$24	
Total		+\$646	+\$490	+\$156	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Due to the presence of the Kirtland's snake, an Incidental Take Authorization (ITA) was required by IDOT and IDNR. The end result of the ITA is that two boardwalks were required along the north end of the proposed trail to minimize impacts to the snake. As a result of the addition of the boardwalks, the project cost has increased significantly. Final Plans for the project have been submitted to IDOT for an April 2025 Letting.

State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below
☒ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-176-24	L7MD(600)	
ENG			
IMP			