

CMAQ/TAP Cost Change Request Form

Project Identification

| | | | |
|------------------------------|-----------------------------|---------|----------------------|
| TIP ID | 04-19-0010 | Sponsor | Village of Broadview |
| Project Location Description | 25th Avenue Shared Use Path | | |

Currently Programmed Funding – Before cost change(s)

| Phase | Programmed FFY | Programmed Total Cost (\$000's) | Programmed Federal Cost (\$000's) | Programmed Federal Share (%) | Federal Fund Source | Match Fund Source | Phase Accomplished* |
|--------------|-------------------|---------------------------------------|---|------------------------------------|---------------------------|-------------------------|-------------------------------------|
| ENG1 | | | | | | | <input checked="" type="checkbox"/> |
| ENG 2 | 2024 | 235.12 | 235.12 | 100 | TAP-L | | <input type="checkbox"/> |
| ROW | N/A | | | | | | <input type="checkbox"/> |
| CONST | 2026 | 2418.428 | 2418.428 | 100 | TAP-L | | <input type="checkbox"/> |
| CE | 2026 | 250 | 250 | 100 | TAP-L | | |
| Total | | 2903.548 | 2903.548 | 100 | TAP-L | | |

| Phase | Programmed FFY | Programmed Total Cost (\$000's) | Programmed Federal Cost (\$000's) | Programmed Federal Share (%) | Federal Fund Source | Match Fund Source | Phase Accomplished* |
|--------------|-------------------|---------------------------------------|---|------------------------------------|---------------------------|-------------------------|--------------------------|
| ENG | | | | | | | <input type="checkbox"/> |
| IMP | | | | | | | <input type="checkbox"/> |
| Total | | | | | | | |

Actual/Estimated Costs and Schedule – Including cost change(s)

| Phase | Starting FFY | Current Total Cost (\$000's) | Current Federal Cost (\$000's) | Current Federal Share (%) | Federal Fund Source | Local Match Fund Source | Actual or Anticipated federal authorization date** |
|--------------|--------------|---------------------------------|--------------------------------------|---------------------------------|---------------------------|----------------------------------|--|
| ENG1 | | | | | | | |
| ENG 2 | 2024 | 239.529 | 239.529 | 100 | TAP-L | | 10/12/2023 |
| ROW | N/A | | | | | | |
| CONST | 2024 | 3310.620 | 3310.620 | 100 | TAP-L | | 09/20/2024 |
| CE | 2024 | 270.019 | 270.019 | 100 | TAP-L | | 09/20/2024 |
| Total | | 3820.168 | 3820.168 | 100 | TAP-L | | |

| Phase | Starting FFY | Current Total Cost (\$000's) | Current Federal Cost (\$000's) | Current Federal Share (%) | Federal Fund Source | Local Match Fund Source | Actual or Anticipated FTA Grant approval date*** |
|--------------|--------------|---------------------------------|--------------------------------------|---------------------------------|---------------------------|----------------------------------|--|
| ENG | | | | | | | |
| IMP | | | | | | | |
| Total | | | | | | | |

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

| Phase | Starting FFY | Additional Total Cost (\$000's) | Additional Federal CMAQ Funds(\$000's) | Revised Federal Share (%) | Transfer to/from phase(s) |
|--------------|--------------|---------------------------------|--|---------------------------|---------------------------|
| ENG1 | | | | | |
| ENG 2 | 2024 | 4.409 | 4.409 | 100 | ENG 2 |
| ROW | N/A | | | | |
| CONST | 2024 | 892.192 | 892.192 | 100 | CON |
| CE | 2024 | 20.019 | 20.019 | 100 | CE |
| Total | | 916.62 | 916.62 | 100 | |

| Phase | Starting FFY | Additional Total Cost (\$000's) | Additional Federal CMAQ Funds (\$000's) | Revised Federal Share (%) | Transfer to/from phase(s) |
|--------------|--------------|---------------------------------|---|---------------------------|---------------------------|
| ENG | | | | | |
| IMP | | | | | |
| Total | | | | | |

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Eng II Increase is due to additional soil boring request by IDOT.

Increase in construction cost based upon final plans and increase in labor and material costs.

Increase in CE costs based upon prefinal plans and increased labor costs.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

| Phase | State Job Number X-00-000-00 | Federal Project Number XXX-0000(000) | FTA Grant Number IL-XX-XXXX-XX |
|-------|---------------------------------|---|-----------------------------------|
| ENG1 | P- | | |
| ENG 2 | D-91-101-23 | 8IXD(653) | |
| ROW | R- | | |
| CONST | C-91-135-23 | XZ2Q(211) | |
| ENG | C-91-135-23 | XZ2Q(211) | |
| IMP | | | |

Additional Comments