



In order for all councils and the Shared Fund to be able to make the best active reprogramming choices, CMAP maintains an accounting of available, programmed, and obligated funds for the region. This accounting includes actual and projected redistribution of unobligated funds and the use of those funds by councils and shared fund projects. This accounting is updated continuously and published periodically.

Current: FFY 2024

	STP-SF	All Councils	Redistribution
Start of FFY24			
FFY24 Allotment	\$31,995,402	\$181,577,278	n/a
Carryover from FFY23 (expires 3/31/24)	\$39,947,672	\$60,215,081	n/a
Carryover from FFY23 (no expiration)	\$0	\$297,294	\$182,012,106
FFY24 Mark	\$71,943,074	\$242,089,653	\$182,012,106
Programmed (current year + extended)	\$71,943,074	\$232,502,960	n/a
Programmed	\$31,995,402	\$178,290,871	n/a
Extended from FFY23	\$39,947,672	\$54,212,089	n/a
Unprogrammed (available for active reprog.)	\$0	\$9,586,693	n/a
Program adjustments throughout FFY24			
Planned use of redistribution	\$93,276,825	\$35,717,303	-\$128,994,128
Cost changes	\$0	\$3,720,882	n/a
Active Reprogramming	-\$19,947,672	\$32,850,534	n/a
Moved out of FFY24 (including expired extensions)	-\$21,947,672	-\$151,173,858	n/a
Moved into FFY24	\$2,000,000	\$184,024,392	n/a
Revised program	\$51,995,402	\$269,074,376	n/a
Mark adjustments throughout FFY24			
Funds from redistribution	\$0	\$45,664,794	-\$45,664,794
Funds from obligation remainders	\$0	\$46	n/a
Extended funds that expired	-\$19,947,672	-\$13,091,817	\$33,039,489
Revised FFY24 mark	\$51,995,402	\$274,662,676	\$169,386,801
Revised unprogrammed	\$0	\$5,588,300	n/a
Transfers, Obligations & Extensions			
Obligated	\$20,000,000	\$205,472,362	n/a
Obligation Remainders (eligible to reprogram or carryover)	\$0	\$591,172	n/a
Unobligated	\$31,995,402	\$63,602,014	n/a
Extended (funds eligible to carryover)	\$0	\$0	n/a
Ineligible for extension (funds ineligible to carryover)	\$0	\$0	n/a
Unprogrammed (ineligible to carryover)	\$0	\$6,619,506	n/a
End of FFY24			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$591,172	\$40,392,673
Transfer to Redist (unprogrammed or ob remainders > cap)	\$0	\$6,619,506	\$6,619,506

Projected: FFY 2025 - 2028

	STP-SF	All Councils	Redistribution
Start of FFY25			
FFY25 Allotment	\$32,581,114	\$186,210,089	n/a
Carryover from FFY24 (expires 3/31/25)	\$0	\$0	n/a
Carryover from FFY24 (no expiration)	\$0	\$80,000	\$47,012,179
FFY25 Mark	\$32,581,114	\$186,290,089	\$47,012,179
Programmed (current year + extended)	\$30,124,448	\$176,135,284	n/a
Unprogrammed (available for active reprog.)	\$2,456,666	\$10,154,805	n/a
End of FFY25			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$47,012,179
Transfer to Redist (unprogrammed or ob remainders > cap)	\$2,456,666	\$10,154,805	n/a



	STP-SF	All Councils	Redistribution
Start of FFY26			
FFY26 Allotment	\$31,843,901	\$180,448,772	n/a
Carryover from FFY25 (expires 3/31/26)	\$0	\$0	n/a
Carryover from FFY25 (no expiration)	\$0	\$0	\$59,623,650
FFY26 Mark	\$31,843,901	\$180,448,772	\$59,623,650
Programmed (current year + extended)	\$31,685,708	\$177,470,442	n/a
Unprogrammed (available for active reprog.)	\$158,193	\$2,978,330	n/a
End of FFY26			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$59,623,650
Transfer to Redist (unprogrammed or ob remainders > cap)	\$158,193	\$2,978,330	n/a

	STP-SF	All Councils	Redistribution
Start of FFY27			
FFY27 Allotment	\$32,353,403	\$183,335,953	n/a
Carryover from FFY26 (expires 3/31/27)	\$0	\$0	n/a
Carryover from FFY26 (no expiration)	\$0	\$0	\$62,760,173
FFY27 Mark	\$32,353,403	\$183,335,953	\$62,760,173
Programmed (current year + extended)	\$32,227,818	\$180,794,704	n/a
Unprogrammed (available for active reprog.)	\$125,585	\$2,541,249	n/a
End of FFY27			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$62,760,173
Transfer to Redist (unprogrammed or ob remainders > cap)	\$125,585	\$2,541,249	n/a

	STP-SF	All Councils	Redistribution
Start of FFY28			
FFY28 Allotment	\$32,871,058	\$186,269,327	n/a
Carryover from FFY27 (expires 3/31/28)	\$0	\$0	n/a
Carryover from FFY27 (no expiration)	\$0	\$0	\$65,427,007
FFY28 Mark	\$32,871,058	\$186,269,327	\$65,427,007
Programmed (current year + extended)	\$32,780,770	\$184,452,223	n/a
Unprogrammed (available for active reprog.)	\$90,288	\$1,817,104	n/a
End of FFY28			
Carryover (remainders + extended; capped at 1 yr. allotment)	\$0	\$0	\$65,427,007
Transfer to Redist (unprogrammed or ob remainders > cap)	\$90,288	\$1,817,104	n/a

Start of FFY: Represents the allotments, marks, programming, and unprogrammed balance at the beginning of the Federal Fiscal Year (FFY). For redistribution, carryover reflects funds transferred at the end of the prior FFY.

Program Adjustments: Includes changes to programming due to active program management, such as cost changes and active reprogramming in different FFYs.

Marks Adjustments: Includes changes to available marks due to use of redistribution, obligation remainders, and expiration of funds. Planned use of redistribution is tentative, and shown in italics.

Obligations and Extensions: Accounting of the obligation of funds and funds associated with projects granted obligation deadline extensions.

End of FFY: Accounting of funds eligible to be carried over to the next FFY and those that are ineligible and will be transferred to redistribution.