

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-21-0007	Sponsor	Northwest Council/Mount Prospect
Project Location Description	Algonquin Road from Dearborn Court to Elmhurst Road in Mount Prospect. New sidewalk on the south side and an off-road shared use path on the north side. Addition of pedestrian and bicycle crossings on Algonquin Road at signalized intersections, including the addition of pedestrian signals. Existing roadway lighting will be upgraded and new roadway lighting will be installed on the eastern portion.		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		90.000	0	0			<input checked="" type="checkbox"/>
ENG 2	2025	212.450	169.960	80	CMAQ	Local	<input type="checkbox"/>
ROW	2026	394.000	315.200	80	CMAQ	Local	<input type="checkbox"/>
CONST	2026	2,124.560	1,699.648	80	CMAQ	Local	<input type="checkbox"/>
CE	2026	212.450	169.960	80	CMAQ	Local	
Total		3,033.460	2,354.768				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		90.000	0	0			
ENG 2	2024	245.588	196.470	80	CMAQ	Local	4/1/24
ROW	2025	394.000	315.200	80	CMAQ	Local	10/1/24
CONST	2026	2,091.422	1,673.138	80	CMAQ	Local	11/7/25
CE	2026	212.450	169.960	80	CMAQ	Local	11/7/25
Total		3,033.460	2,354.768				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***

ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2024	33.138	26.510	80	ENG2/CON
ROW	2025	0	0	80	
CONST	2026	-33.138	-26.510	80	ENG2/CON
CE	2026	0	0	80	
Total		0	0		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

The Village is prepared to begin Phase II Engineering immediately with ROW to follow in FY2025. This will allow the Village to be in a better position to meet the FY2026 Construction schedule. The transfer of funds is due to the Phase II Engineering cost exceeding the Phase I Engineering estimate.

State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-TBD		
ROW	R-TBD		
CONST	C-TBD		
ENG			
IMP			

Additional Comments