## **CMAQ/TAP Cost Change Request Form**

## **Project Identification**

TIP ID	03-21-0007	Sponsor	Northwest Council/Mount Prospect
Project Lo	cation Description	New sidewalk o side. Addition o signalized inters	from Dearborn Court to Elmhurst Road in Mount Prospect. In the south side and an off-road shared use path on the north of pedestrian and bicycle crossings on Algonquin Road at sections, including the addition of pedestrian signals. Existing g will be upgraded and new roadway lighting will be installed portion.

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		90.000	0	0			$\boxtimes$
ENG 2	2025	212.450	169.960	80	CMAQ	Local	
ROW	2026	394.000	315.200	80	CMAQ	Local	
CONST	2026	2,124.560	1,699.648	80	CMAQ	Local	
CE	2026	212.450	169.960	80	CMAQ	Local	
Total		3,033.460	2,354.768				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

## Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		90.000	0	0			
ENG 2	2024	245.588	196.470	80	CMAQ	Local	4/1/24
ROW	2025	394.000	315.200	80	CMAQ	Local	10/1/24
CONST	2026	2,091.422	1,673.138	80	CMAQ	Local	11/7/25
CE	2026	212.450	169.960	80	CMAQ	Local	11/7/25
Total		3,033.460	2,354.768			_	

Phase	Starting FFY	<b>Current Total</b>	Current	Current	Federal	Local	Actual or
		Cost (\$000's)	<b>Federal Cost</b>	Federal	Fund	Match	Anticipated
			(\$000's)	Share (%)	Source	Fund	FTA Grant
						Source	approval
							date***

Phase	Starting	Additional Total			vised	Transfer
	FFY	Cost (\$000's)	CMAQ Funds(\$00		deral are (%)	to/from phase(s)
ENG1				5.11	ui e (70)	priase(s)
ENG 2	2024	33.138	26.510		80	ENG2/CON
ROW	2025	0	0		80	
CONST	2026	-33.138	-26.510		80	ENG2/CON
CE	2026	0	0		80	
Total		0	0			
Phase	Starting FFY	Additional Tota Cost (\$000's)	Additional Federa CMAQ Funds (\$00	00's) Fed	vised deral are (%)	Transfer to/from phase(s)
ENG						
IMP						
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