

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	08-17-0021	Sponsor	Village of Carol Stream
Project Location Description	Southeast Bike Path		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2	2021	\$290,371	\$232,297	80%	TAP-L	Local	<input checked="" type="checkbox"/>
ROW	2022	\$558,600	\$350,903	63%	TAP-L	Local	<input type="checkbox"/>
CONST							<input type="checkbox"/>
CE							
Total		\$848,971	\$583,200				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2021	\$290,371	\$232,297	80%	TAP-L	Local	1/27/2022
ENG 2	2025	\$104,925	\$83,940	80%	TAP-L	Local	
ROW	2022	\$207,000	\$165,600	80%	TAP-L	Local	5/10/2023
CONST							
CE							
Total		\$602,296	\$481,837				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2025	\$104,925	\$83,940	80%	
ROW					
CONST					
CE					
Total		\$104,925	\$83,940		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

More design fee is required to accommodate plan revisions and an extended design duration. The project required less ROW acquisition and costs than initially anticipated and \$185,303 in TAP-L funds will be deobligated and returned to CMAP.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

Project Identification

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP