

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	08-16-0019	Sponsor	Forest Preserve of DuPage County
Project Location Description	Bicycle/Pedestrian Path on the east side of the river south of IL-38, and on the west side of the river north of IL-38 with a neighborhood connector included from the intersection of Forest Ave and IL-59 (Neltor Blvd) to the existing trail		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	FFY2016	\$225,000	\$0	0%	N/A	Local	<input checked="" type="checkbox"/>
ENG 2	FFY2024	\$538,468	\$430,776	80%	TAP	Local	<input type="checkbox"/>
ROW	FFY2022	\$100,000	\$0	0%	N/A	Local	<input type="checkbox"/>
CONST	FFY2025	\$1,038,333	\$829,867	80%	STP	Local	<input type="checkbox"/>
CONST	MYB	\$3,962,667	\$3,170,134	80%	TAP	Local	
CE	MYB	\$550,000	\$440,000	80%	TAP	Local	
Total		\$6,414,468	\$4,870,777	76%			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	FFY2016	\$225,000	\$0	0%	N/A	Local	N/A
ENG 2	FFY2024	\$694,644	\$430,766	62%	TAP	Local	11/9/23
ROW	FY2022	\$100,000	\$0	0%	N/A	Local	N/A
CONST	FFY2025	\$1,038,333	\$829,867	80%	STP	Local	11/7/25
CONST	MYB	\$6,681,654	\$3,170,134	47%	TAP	Local	11/7/25
CE	MYB	\$694,644	\$440,000	62%	TAP	Local	11/7/25
Total		\$9,434,275	\$4,861,532	52%			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant
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							approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☒ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	FY2016	\$0	\$0		
ENG 2	FFY2026	+\$156,176	+\$124,941	80%	
ROW	FFY2022	\$0	\$0		
CONST	FFY2026	+\$2,718,987	+\$2,175,190	80%	
CE	FFY2026	+\$144,644	+\$115,715	80%	
Total		+\$3,019,807	+\$2,415,846	80%	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Multi-year delays in ROW acquisition caused increases in design costs and changes to the construction estimate due to rising steel costs. Project is scheduled for the 11/7/25 letting

State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-037-21	5CLB(99)	
ROW	R-		
CONST	C-91-038-17	WHF6(372)	