



MEMORANDUM

To: CMAQ and TAP-L Project Selection Committee

From: CMAP Staff

Date: November 28, 2022

Subject: CMAQ/TAP-L Project Change Requests

Purpose: Details of the change requests for consideration on December 1, 2022

Action Requested: Approval

Project sponsors requested consideration of changes to two (2) projects/segments. The sponsors' requests are included in the meeting packet.

	CMAQ					Request
	2023	2024	2025	2026	2027	
Current Program*	\$202,149,157	\$100,917,072	\$136,101,472	\$110,872,334	\$0	
Unprogrammed Balance*	-\$19,907,980	\$21,390,724	-\$11,347,520	\$16,376,697	\$129,794,012	
Sponsor requested changes - for Committee consideration						
Skokie (02-06-0035)	\$130,000					Cost increase for CON
Sum of Changes From Requests	\$130,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$130,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$202,279,157	\$100,917,072	\$136,101,472	\$110,872,334	\$0	
Rec. Rev. Unprogrammed Balance	-\$20,037,980	\$21,390,724	-\$11,347,520	\$16,376,697	\$129,794,012	

For Committee Consideration:

Project	Request	Action
<p>CTA – Bus Slow Zone Elimination Program (16-19-0036) The project is programmed for \$15,200,000 CMAQ in 2023 for implementation.</p>	<p>The sponsor requests a scope change to add additional routes to the scope as three routes included in the initial scope are being completed with additional funds. The new routes include the Ashland corridor and 63rd St corridor and the expansion of the Halsted St corridor south of 70th St to 95th St and the Chicago Ave corridor adding a segment Grand Ave/Illinois St between Fairbanks Ct and the Kennedy Expy.</p> <p>CTA and CDOT were able to secure other funding to complete the Western Ave, Chicago Ave (east of Kennedy) and 79th St corridors. All the replacement corridors represent high ridership routes similar in nature to existing routes. Additional funds are not required to complete the work of the additional routes. <i>[See the Scope Change Request Form for more details]</i></p> <p>The project was not reanalyzed since the ridership numbers are comparable between the replacement and new corridors.</p>	<p>Approval of the requested scope change to add the Ashland corridor and 63rd St corridor and the expansion of the Halsted St corridor south of 70th St to 95th St and the Chicago Ave corridor adding a segment of Grand Ave/Illinois St between Fairbanks Ct and the Kennedy Expy and removal of the Western Ave, Chicago Av and 79th St corridors.</p>

Project	Request	Action
<p>Skokie – Gross Point Rd from Old Orchard Rd to Golf Road (02-06-0035)</p> <p>The project has \$446,000 CMAQ in Advance Construction status for construction and construction engineering in 2022.</p>	<p>The sponsor requests a cost increase of \$130,000 CMAQ for construction and construction engineering to cover higher costs than estimated.</p> <p>The CMAQ funding is for a bicycle facility which is part of a larger corridor improvement. The project was let on September 23, 2022, the low bid was \$1.3 million higher than the programmed funding (STP-L, CMAQ, State funds). The project was ready for a March 11, 2022 letting, including preparation of final PS&E and settlement with each of the property owners but due to delays in certify all of the properties, the letting was delayed to the September. Construction unit prices increased significantly over this same period.</p> <p>The Village decided not to concur with the award of the project, concerned that the entire shortfall would be the local responsibility. The Village is seeking to increase federal and state funding sources to allow this project to target the March 10, 2023 letting and maintain construction in 2023.</p> <p>The project was re-ranked and it dropped from 12th to 15th among the FFY2014-2018 bicycle facility projects but would be ahead of three projects that received funding in that cycle.</p>	<p>Approval of the \$130,000 CMAQ for construction and construction engineering.</p>