

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-06-0035	Sponsor	Village of Skokie
Project Location Description	Gross Point Road from Old Orchard Road to Golf Road		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2017	\$237.401	0	0	N/A	N/A	<input checked="" type="checkbox"/>
ENG 2	2021	\$438.265	\$278.924	64%	CMAQ/STP-L	Local Funds, IL Funds	<input checked="" type="checkbox"/>
ROW	2021	\$50	\$35	70%	STP-L	Local Funds, IL Funds	<input checked="" type="checkbox"/>
CONST	2022	\$5,346.000	\$3,308.100	62%	STP-L, CMAQ	Local Funds, IL Funds	<input type="checkbox"/>
CE	2022	\$529.942	\$338.464	64%	STP-L, CMAQ	Local Funds, IL Funds	
Total		\$6,601.608	\$3,960.488	60%	CMAQ /STP-L	Local Funds, IL Funds	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2017	\$237.401	0	0	N/A	N/A	2017
ENG 2	2017	\$438.265	\$278.924	64%	CMAQ/STP-L	Local Funds, IL Funds	06/2017

ROW	2021	\$50	\$35	70%	STP-L	Local Funds, IL Funds	07/2021
CONST	2022	\$6,666.667	\$3,438.100	52%	STP-L, CMAQ	Local Funds, IL Funds	02/2023
CE	2022	\$529.942	\$338.464	64%	STP-L, CMAQ	Local Funds, IL Funds	02/2023
Total		\$7,922.275	\$4,090.488	52%	CMAQ/STP-L	Local Funds, IL Funds	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2022	\$1,320.667	\$130.000	10%	
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The project was let on September 23, 2022, and Capitol Cement Co., Inc., the low bidder, was \$1.3 million higher than our programmed funding. The project was ready nearly a year ago for a March 11, 2022 letting, including preparation of final PS&E and settlement with each of the property owners. Unfortunately, IDOT was not able to certify all the properties, delaying the letting four times to the September 23, 2022 letting.

Construction unit prices increased significantly over this same period, and without the ability to increase programmed funding, the shortfall was inevitable.

The Village decided not to concur with the award of the project, concerned that, with no assurances of federal and state participation increases, the entire shortfall would be the local responsibility. The Village has not budgeted local costs for construction in exchange for assuming jurisdiction of the roadway from IDOT upon completion of construction. The Village is seeking to increase federal and state funding sources to allow this project to target the March 10, 2023 letting and maintain construction in 2023. The Village is requesting an additional \$130K in CMAQ funding for the proposed bike lanes.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-142-10		
ENG 2	D-91-042-10	CMM-M-9003(469)	
ROW	R-91-001-10	9YMA(544)	
CONST	C-91-042-10	V57S(558)	
ENG			
IMP			

Additional Comments

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Project Identification

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

Currently Programmed Funding – Before cost change(s)

Provide the current programmed funding for all phases, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the [current CMAQ Program](#), including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the [TIP](#), however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

*Definitions of accomplishment can be found in the [CMAQ Programming and Management Policies](#).

Actual/Estimated Costs and Schedule – Including cost change(s)

Enter the actual costs included in the most recent Engineer’s Estimate for every phase of the project, including phases that are complete and/or authorized, and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years. Each row should include one fund source and one FFY.

**For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated start date of the phase.

***Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

Requested Cost Changes (+/-)

Enter the changes (positive and negative) to the total cost of each phase and the CMAQ funding requested (difference between currently programmed funds and actual/estimated cost). If any line is the same as the currently programmed funding, enter zeroes. To request a transfer of funds from one phase to another, enter negative values in the phase funds are being transferred from and enter the phase(s) funds are being transferred to in the “Transfer to/from phase(s)” column. In the row for the phase accepting the transferred funds, enter the amount transferred and the phase it is being transferred from. If you are requesting an increase in addition to a transfer, please use separate rows for the transferred amount and the new funding being requested.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is “staged” in multiple federal fiscal years.

Reason for Request

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

State and Federal Project Information

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310). Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

Additional Comments

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. There is no need to repeat information supplied elsewhere on the form; information provided only in a cover letter should be repeated, however.

For the submittal procedures and more detailed instructions that apply to this form, see the [CMAQ Scope and Cost Change Request Procedures](#) document.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

Requests should be submitted according to the schedule outlined on the current calendar of [Transportation Meetings and Deadlines](#). Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.