

## CMAQ/TAP Cost Change Request Form

### Project Identification

TIP ID	02-97-0006	Sponsor	Cook County DOTH
Project Location Description	Old Orchard Road from Woods Drive to Skokie Blvd		

### Currently Programmed Funding – Before cost change(s)

Original CMAQ request for East portion of the project. Reflects \$1,350,000 transfer from CONST to ROW with revised ROW costs.

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW	2017	\$1,908,000	\$1,526,000	80%	CMAQ	Local	<input checked="" type="checkbox"/>
CONST	2024	\$9,733,000	\$6,436,000	66%	CMAQ	Local	<input type="checkbox"/>
CONST	2024		\$800,000		HPP	Local	
Total		\$11,641,000	\$8,762,000	75%			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

### Actual/Estimated Costs and Schedule – Including cost change(s)

Project limits have changed since the original CMAQ award. Table below only reflects cost increases/eligible CMAQ expenditures for the East portion of the project.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW	2017	\$1,908,000	\$1,526,000	80%	CMAQ	Local	
CONST	2024	\$17,822,606	\$9,060,606	51%	CMAQ	Local	9/27/2023
CONST	2024	\$1,136,412	\$800,000	70%	HPP	Local	9/27/2023
Total		\$20,867,018	\$11,386,606	55%			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
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ENG							
IMP							
Total							

## Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2024	\$9,226,018	\$2,624,606	28%	
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

## Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

The subject improvement was let on 9/27/2023. The low bid amount came in higher than programmed and is higher than the original 2015 request which only reflected the east portion of the project. Request here reflects total cost increase from 2015 for the east portions of the project only. Does not include west portion funded with State and NHPP funds. \$2,624,606 is what we are requesting at this time to get to 50% fed funded.

## State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below  
☐ Most recently *approved* PPI Form Attached  
☒ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-90-016-16	CMM-4003(706)	

CONST	C-91-242-16	HTBZ(252)	
ENG			
IMP			

### Additional Comments

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