



## MEMORANDUM

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** November 9, 2023

**Subject:** Transportation Improvement Program (TIP) Amendments

**Purpose:** TIP Amendment 24-02 was published to the eTIP web site on November 9, 2023 for committee review and public comment. This memo summarizes formal TIP amendment 24-02 and administrative amendments 24-02.1 and 24-02.2.

**Action Requested:** Approval of Formal TIP Amendment 24-02

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Since the committee's last meeting, project programmers submitted 89 formal amendments for Transportation Committee consideration. Additionally, 131 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 24-02.

### Formal Amendment 24-02

A total of 89 formal amendments were submitted for Transportation Committee approval on amendment [24-02](#). The majority of the changes (44) were due to project phases moving into or out of the active years (FFY 2024 to 2028) of the TIP, which is typical at the beginning of the federal fiscal year (FFY). Cost changes made with the schedule changes resulted in \$342.1 million in total cost being added to the TIP, with federal participation increasing by \$319.8 million. Cost changes that exceeded the threshold for administrative approval made on 22 projects resulted in \$73.2 million in total cost being added to the TIP, with an additional \$60.9 million in federal participation. Eighteen (18) new projects added \$134.8 million in total cost, and \$36.6 million in federal participation, while five (5) deleted projects removed \$40.9 million in total cost and \$34.9 million in federal participation. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$509.2 million in total cost, and \$382.4 million in federal participation, as summarized below.

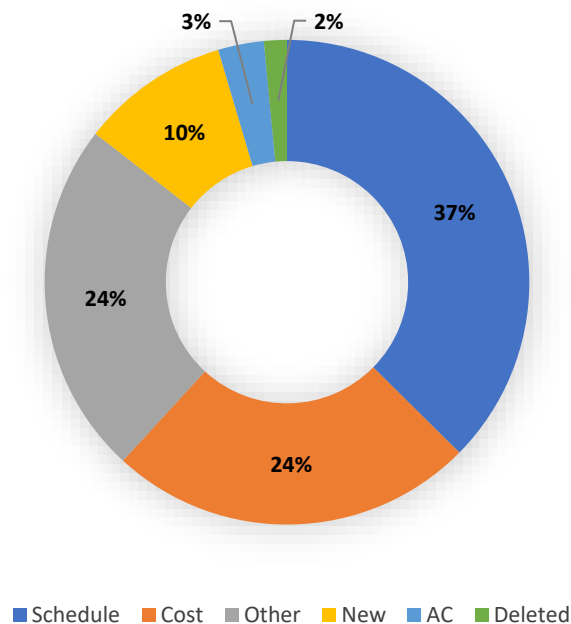
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) moved in/out of TIP years	44	\$342.1	\$3,108.1	\$3,450.2	\$319.8	\$2,660.8	\$2,980.7
Cost change exceeding threshold	22	\$73.2	\$1,690.6	\$1,763.9	\$60.9	\$1,233.8	\$1,294.7
New Project	18	\$134.8	\$0.0	\$134.8	\$36.6	\$0.0	\$36.6
Delete project	5	-\$40.9	\$40.9	\$0.0	-\$34.9	\$34.9	\$0.0
<b>Grand Total</b>	<b>89</b>	<b>\$509.2</b>	<b>\$4,839.6</b>	<b>\$5,348.8</b>	<b>\$382.4</b>	<b>\$3,929.6</b>	<b>\$4,312.0</b>

All costs in \$ millions

### Administrative Amendments 24-02.1 and 24-02.2

A total of 131 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [24-02.1](#) and [24-02.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

**24-02.1 & 24-02.2 Administrative Amendments - Type of Changes**



With the federal fiscal year (FFY) just beginning, most changes submitted did not add or remove funding from the TIP. These changes included 49 projects with schedule changes, six (6) projects that modified fund sources, four (4) projects with scope changes, four (4) projects with funding placed into or converted from Advance Construction (AC) status, and 21 other changes such as the addition of project IDs and updating project status information. Thirty-two (32) projects experienced cost changes, adding \$9.1 in total cost to the TIP, and increasing federal participation in projects by \$13.3 million. Thirteen (13) new projects added \$44.1 million in

total cost and increased federal participation by \$12.4 million. The deletion of two (2) projects removed \$4.7 million in total cost from the TIP. In total, \$48.6 million in total cost was added to the TIP administratively, and federal participation increased by \$26 million. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost	32	\$9.1	\$1,134.6	\$1,143.7	\$13.3	\$670.0	\$683.2
New Project	13	\$44.1	\$0.0	\$44.1	\$12.4	\$0.0	\$12.4
Delete project	2	-\$4.7	\$4.7	\$0.0	-\$0.2	\$0.2	\$0.0
Schedule	49	\$0.0	\$4,926.4	\$4,926.4	\$0.5	\$3,018.4	\$3,018.9
Fund sources	6	\$0.0	\$89.1	\$89.1	\$0.1	\$61.4	\$61.5
Scope	4	\$0.0	\$6.5	\$6.5	\$0.0	\$5.1	\$5.1
Phase(s) converted from AC	3	\$0.0	\$18.9	\$18.9	\$0.0	\$14.3	\$14.3
Phase(s) placed in AC	1	\$0.0	\$0.3	\$0.3	\$0.0	\$0.2	\$0.2
Other	21	\$0.0	\$389.8	\$389.8	\$0.0	\$285.4	\$285.4
<b>Grand Total</b>	<b>131</b>	<b>\$48.6</b>	<b>\$6,570.2</b>	<b>\$6,618.8</b>	<b>\$26.0</b>	<b>\$4,055.0</b>	<b>\$4,081.0</b>

All costs in \$ millions