

MEMORANDUM

To: CMAP Transportation Committee

From: Russell Pietrowiak, Program Lead

Date: February 20, 2026

Subject: Transportation Improvement Program (TIP) amendments

Action Requested: Approval of Formal TIP Amendment 26-04

Since the committee’s last meeting, project programmers submitted 164 formal amendments for Transportation Committee consideration. Additionally, 197 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. An interactive list of projects for each amendment is available on the [Plan Revisions tab](#) of the [eTIP public website](#) and reports detailing individual project changes are linked in the agenda. Committee approval of [Formal Amendment 26-04](#) is requested.

Formal Amendment 26-04

Formal Amendment 26-04 includes 164 projects that have been submitted for Transportation Committee approval. Projects with cost changes above the administrative thresholds (87) added \$503.2M in total cost and \$754.6M in federal participation. New projects (30) added \$182.9M in total cost and \$132.1M in federal participation. Projects (47) with phases moving into or out of active TIP years (FFY 2026-30) added \$250.4M in total cost and \$799.7M in federal participation. The overall change in total project cost within all prior, current, and future years from this amendment is \$936.5M in total cost, and \$1.686B in federal participation, as shown in the table below.

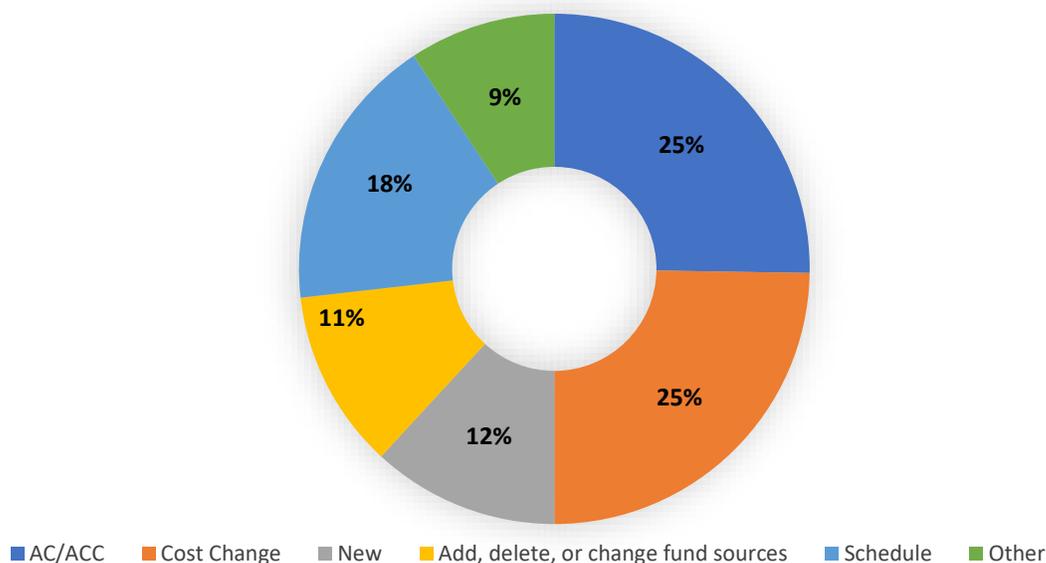
Type of change	# of projects	Change in Total Cost	Total cost after changes	Change in Federal Cost	Federal cost after changes
Cost change	87	\$503.2	\$17,878.9	\$754.6	\$9,608.5
New Project	30	\$182.9	\$220.3	\$132.1	\$139.3
Project phase moved into or out of TIP years	47	\$250.4	\$12,894.1	\$799.7	\$9,321.1
Grand Total	164	\$936.5	\$30,993.3	\$1,686.4	\$19,068.9

All costs in \$ millions

Administrative Amendments 26-04.1 and 26-04.2

A total of 197 administrative changes were submitted, reviewed, and accepted by staff on amendments 26-04.1 and 26-04.2. Administrative changes include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's formal amendment thresholds, changes to project schedules within the years of the TIP (FFY 2026-30), changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

26-04.1 & 26-04.2 Administrative Amendments - Type of Changes



Administrative changes made with schedule changes (35) increased total cost by \$4M and reduced federal participation by \$0.8M. Projects that added, deleted, or changed fund sources (22) increased total cost by \$22.7M and reduced federal participation by \$0.2M. Cost changes below the formal thresholds (49) reduced total cost by \$142.5M and increased federal participation by \$7.5M. Projects with phases going into or out of advanced construction (AC) status (49) increased total cost by \$1.9M and federal participation by \$2.4M. New projects (23) added \$62.9M in total cost and \$40.8M in federal participation (all in MYB). There were 19 projects with other changes, such as the addition of project IDs or updating project location information, which did not change the total cost or federal participation. The overall result of the administrative changes was a decrease of \$51.0M in total cost and an increase of \$49.7M in federal participation.

Total cost includes all fund sources and all project phases in prior, current, and future years. Federal participation includes only federal fund sources for all project phases in prior, current, and future years. The type of change, number of projects affected, total project cost, and federal participation information is shown in the table below.

Type of change	# of projects	Change in Total Cost	Total Cost after changes	Change in Federal Cost	Federal Cost after changes
Phase(s) placed in AC	31	-\$0.5	\$205.4	\$0.0	\$138.7
Phase(s) converted from AC Status	18	\$2.4	\$1,943.3	\$2.4	\$1,555.5
Cost change	49	-\$142.5	\$2,077.5	\$7.5	\$1,348.7
New Project	23	\$62.9	\$62.9	\$40.8	\$40.8
Schedule change	35	\$4.0	1,796.7	-\$0.8	1,171.1
Add, delete, or change fund sources	22	\$22.7	\$1,835.6	-\$0.2	\$298.6
Other	19	\$0.0	\$121.6	\$0.0	\$88.8
Grand Total	197	-\$51.0	\$8,042.9	\$49.7	\$4,642.3

All costs in \$ millions