



MEMORANDUM

To: CMAQ and TAP-L Project Selection Committee

From: CMAP Staff

Date: August 24, 2023

Subject: CMAQ/TAP-L Project Change Requests

Purpose: Details of the change requests for consideration on August 31, 2023

Action Requested: Approval

Project sponsors requested consideration of changes to three (3) projects. The sponsors' requests are included in the meeting packet.

The three (3) requests are presented for committee consideration. Staff recommends approval of all three (3) requests.

	CMAQ					
	2023	2024	2025	2026	2027	Request
Current Program*	\$135,615,305	\$108,089,923	\$141,197,124	\$107,972,640	\$0	
Unprogrammed Balance*	-\$787,882	\$14,217,873	-\$16,443,172	\$19,276,391	\$129,794,012	
Sponsor requested changes - for Committee consideration						
Northbrook (02-22-0005)	\$34,475					Cost increase for Con in FFY 2023
Glenview (02-19-0016)		\$2,387,000				Cost increase for Con/CE in FFY 2024 and scope change
Sum of Changes From Requests	\$34,475	\$2,387,000	\$0	\$0	\$0	
Sum of Recommended Changes	\$34,475	\$2,387,000	\$0	\$0	\$0	
Recommended Revised Program	\$135,649,780	\$110,476,923	\$141,197,124	\$107,972,640	\$0	
Rec. Rev. Unprogrammed Balance	-\$822,357	\$11,830,873	-\$16,443,172	\$19,276,391	\$129,794,012	
	TAP-L					
	2023	2024	2025	2026	2027	Request
Current Program*	\$20,277,383	\$7,705,228	\$4,881,265	\$1,042,598	\$0	
Unprogrammed Balance*	\$18,542,484	\$10,904,291	\$14,100,444	\$18,318,745	\$19,748,570	
Sponsor requested changes - for Committee consideration						
Tinley Park (07-21-0006)		\$156,800				Cost increase for wetlands study in FFY 2024
Sum of Changes From Requests	\$0	\$156,800	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$156,800	\$0	\$0	\$0	
Recommended Revised Program	\$20,277,383	\$7,862,028	\$4,881,265	\$1,042,598	\$0	
Rec. Rev. Unprogrammed Balance	\$18,542,484	\$10,747,491	\$14,100,444	\$18,318,745	\$19,748,570	

*Source: CMAP FFY 2023-27 TIP

For Committee Consideration:

Project	Request	Action
Northbrook– Metra Station and Pace Route Access Improvements (02-22-0005) The project has obligated \$28,902 CMAQ in FFY 2023 for design engineering, and has \$122,611 CMAQ in advance construction.	<p>The sponsor requests a cost increase of \$34,475 CMAQ (\$43,094 total) for construction in FFY 2023.</p> <p>The project was let in March, and the request was made to cover high material costs.</p> <p>The project was re-ranked among bicycle facility projects included in the 2022-2026 program and remained ranked the as the first project.</p>	Approval of the requested cost increase of \$34,475 CMAQ for construction in FFY 2023.

Project	Request	Action
<p>Glenview – E. Lake Avenue at Waukegan Rd. Intersection Improvement (02-19-0016)</p> <p>This project has \$348,000 CMAQ in advance construction, \$168,000 CMAQ for ROW in FFY 2023, and \$2,024,000 CMAQ in FFY 2024 for construction and construction engineering.</p>	<p>The sponsor requests a scope change to extend the project limits approximately 350 ft. to the west and 320 ft. to the east of the project intersection.</p> <p>The sponsor also requests a cost increase of \$2,387,000 CMAQ (\$3,416,000 total) for construction and construction engineering in FFY 2024.</p> <p>The cost increase accounts for an increase in unit prices from the original Phase I cost estimate completed in 2019 and the changes to the projects scope.</p> <p>The project was re-ranked among intersection improvement projects included in the 2020-2024 program and dropped from the 3rd to 6th ranked project, which remained ahead of one other project that received funding.</p>	<p>Approval of the requested cost increase of \$2387,000 CMAQ for construction and construction engineering in FFY 2024, and the requested scope change to increase the limits 350 ft. the west and 320 ft. to the east of the project intersection.</p>

Project	Request	Action
<p>Tinley Park– 84th Avenue and 179th St. Multi Use Path Extension (07-21-0006)</p> <p>This project has \$192,800 TAP-L programmed in FFY 2024 for construction and construction engineering.</p>	<p>The sponsor requests a cost increase of \$156,800 TAP-L (\$196,000 total) to cover increased wetland banking costs after an updated wetland delineation was performed.</p> <p>A wetland delineation was prepared in 2016, however the study lapsed after five years, and a new study was required. Completed in the Spring of 2023, the Wetland area within the project increased from .025 acres to .474 acres. The result is a wetland banking cost of \$196,000.</p> <p>The project was re-ranked among bicycle facility projects included in the 2022-2026 program and dropped from fifth to sixth ranked project remaining ahead of nine other project that received funding.</p>	<p>Approval of the requested cost increase of \$156,800 TAP-L to cover wetland banking costs in FFY 2024.</p>

ACTION REQUESTED: Approval