

CMAQ & TAP PROJECT SELECTION COMMITTEE

AGENDA - FINAL

Thursday, July 13, 2023 11:00 AM

Cook County Conference Room 433 West Van Buren Street, Suite 450 Chicago, IL 60607

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until July 12, 2023 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone. https://us06web.zoom.us/j/81468018751

CMAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees not previously submitted.

To review CMAP's public participation policy, please visit https://www.cmap.illinois.gov/committees.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

| 1.0 | Call To Order | | |
|--------|-----------------------------------|---|---------------|
| 2.0 | Agenda Changes | and Announcements | |
| 3.0 | Approval of Mini | utes | |
| 3.01 | Meeting Minutes | s from April 13, 2023 | <u>23-327</u> |
| | ACTION REQUEST | TED: Approval | |
| | Attachments: | PSC(DraftMinutes)04-13-23 | |
| 4.0 | Program Monito | ring | |
| 4.01 | Project Programi | ming Status Sheets | <u>23-328</u> |
| | ACTION REQUEST | ΓΕD: Information | |
| 4.02 | CMAQ Programn | ning Summary and Obligation Goal | <u>23-329</u> |
| | ACTION REQUEST | TED: Information | |
| 5.0 | Project Change R | Requests | |
| 5.01 | Project Change R | Request Memo | <u>23-330</u> |
| | ACTION REQUEST | TED: Information | |
| | Attachments: | PSC(ChangeMemo)07-13-23 | |
| 5.01.1 | . Streamwood - Br (03-21-0003) | ridge over IL 59 between Hummingbird Ln and Madison Dr. | <u>23-332</u> |
| | PURPOSE & ACTION | ON: The sponsor requests a cost increase of \$1,403,000 TAP-L (154,000 total) construction engineering in FFY 2023. | for |
| | ACTION REQUEST | ΓΕD: Approval | |
| | Attachments: | CMAQ Cost Change Request Form Streamwood 03-21-0003 | |
| 5.01.2 | CDOT - Chicago a | area alternative fuel deployment project (01-12-0004) | <u>23-333</u> |
| | PURPOSE & ACTION Chargers instead | ON: The sponsor requests a scope change for the purchase of electric vehicle of EV's. | (EV) |
| | ACTION REQUEST | TED: Approval | |
| | Attachments: | 01-12-0004 CMAQ Scope Change Request June 2023 | |

Page 2 of 3

5.01.3 CDOT - EV Fleet Program (01-18-0005)

23-334

PURPOSE & ACTION: The sponsor requests a scope change for the purchase of electric vehicle (EV)

chargers instead of EV's.

ACTION REQUESTED: Approval

Attachments: 01-18-0005 CMAQ Scope Change Request June2023

5.01.4 CDOT- State/Lake Station (01-02-0030)

23-335

PURPOSE & ACTION: The sponsor requests a cost increase of \$500,000 CMAQ for construction in FFY 2024. The increase was handled as an administrative modification.

ACTION REQUESTED: Information

Attachments: CMAQ Cost Change Request to StateLake June2023

6.0 FFY 2024-2028 Program Developement

6.01 Staff Recommended FFY 2024 - 2028 CMAQ, CRP and TAP-L Programs for Public Comment

23-331

PURPOSE & ACTION: Staff will summarize the evaluation and program development process and staff recommended program. Spreadsheet versions of the scoring and program development sheets are available on the Call For Projects webpage (cmap.is/2023callforprojects). Committee approval to proceed with public comment from July 13 - August 11, 2023 is requested.

ACTION REQUESTED: Approval

Attachments: CMAQ-CRP 24-28 Program Staff Recommendation-CMAQ-Index

07-06-23

CMAQ-CRP 24-28 Program Staff Recommendation-CRP-Index 07

-06-23

TAP-L 24-28 Program Staff Recommendation 07-06-23

Call for Projects Webpage

7.0 Other Business

8.0 Public Comment

This is an opportunity for comments from members of the audience.

9.0 Next Meeting

The next meeting will be August 31, 2023 at 11:00 a.m.

10.0 Adjournment

Page 3 of 3 **3**



CMAQ & TAP PROJECT SELECTION COMMITTEE

MEETING MINUTES - DRAFT

Thursday, April 13, 2023 11:00 AM

Please join from your computer, tablet or smartphone. https://meet.goto.com/834521957

You can also dial in using your phone. United States: +1 (571) 317-3122 Access Code: 834-521-957

If you would like to speak during a public meeting, email your statement or question to transportation@cmap.illinois.gov at least 24 hours before the meeting. CMAP staff will read aloud submitted comments and allow any others who wish to speak during time scheduled for public comment.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email to info@cmap.illinois.gov.

1.0 Call To Order

Chair Ferguson called the meeting to order at 11:01 am and reminded the members that the meeting is being recorded. Jon Haadsma, CMAP, called the roll.

Present: Douglas Ferguson, Gary Grasso, Tom Rickert, Chris Schmidt, Jeffrey Sriver, and Heather

Mullins

Absent: Darwin Burkhart, and Mark Pitstick

Staff Present: Teri Dixon, Phoebe Downey, Kama Dobbs, Ryan Ehlke, Alexandra Ensign, Jonathan Haadsma, Aimee Lee, Jarod Patton, Russell Pietrowiak, Mary Weber

Others Present: Christina Bader, Rachel Benson, Kaci Crowley, Eric Czarnota, Dawn Dina, John Donovan, Brandon Gerber, Kendra Johnson, Mike Klemens, Daniel Knicklebein, Heidi Lichtenberger, Jack Malec, Keith Privett, Leslie Rauer, Russ Rietveld, Joe Surdam, Daniel Thomas, Dave Tomzik

2.0 Agenda Changes and Announcements

There were no changes to the agenda or announcements.

3.0 Approval of Minutes

Meeting Minutes from February 9, 2023

23-185

ACTION REQUESTED: Approval

Attachments: PSC(DraftMinutes)02-09-23

A motion was made by Tom Rickert, seconded by Mayor Grasso, that the minutes from February 9, 2023 be approved. The motion carried by the following vote.

Page 1 of 3

Aye: Douglas Ferguson, Gary Grasso, Tom Rickert, Chris Schmidt, Jeffrey Sriver, and Heather

Mullins

Absent: Darwin Burkhart, and Mark Pitstick

4.0 Program Monitoring

4.01 Project Programming Status Sheets

23-186

ACTION REQUESTED: Information

Attachments: PSC(CMAQ)4-13-23

PSC(TAP-L)4-13-23

The agenda item was presented by staff.

4.02 CMAQ Programming Summary and Obligation Goal

23-187

ACTION REQUESTED: Information

Attachments: PSC(OlbGoal)4-13-23

The agenda item was presented staff.

5.0 Project Change Requests

5.01 Project Change Request Memo

23-184

ACTION REQUESTED: Information

Attachments: PSC(ChangeMemo)04-14-23

The agenda items under 5.01 were presented by staff.

Approval of the Group Vote

A motion was made by Mayor Grasso, seconded by Chris Schmidt, to approve the Project Change Requests under agenda item 5.01 under one vote. The motion carried by the following vote:

Aye: Douglas Ferguson, Gary Grasso, Tom Rickert, Chris Schmidt, Jeffrey Sriver, and Heather

Mullins

Absent: Darwin Burkhart, and Mark Pitstick

5.01.1 Skokie- Church St from Linder Ave to McCormick Blvd (02-14-0003)

23-201

PURPOSE & ACTION: The sponsor requests a reinstatement of \$440,000 CMAQ for construction and construction engineering, a scope change for buffered bikes lanes which includes elements of a road diet and signal improvements and cost increase of \$68,000 for phase II engineering and \$1,252,000 for construction.

ACTION REQUESTED: Approval

Attachments: 02-14-0003 Scope and Cost Increase Request

5.01.2 IDOT - Central Traffic Management System (13-18-0001)

23-202

5

PURPOSE & ACTION: The sponsor requests a cost increase of \$640,000 CMAQ for construction to cover higher costs than estimated.

Page 2 of 3

ACTION REQUESTED: Approval

Attachments: 13-18-0001 CMAQ Cost Change Various CentralTraf Mangement Sys Contract3

6.0 FFY 2024-2028 Program Development

6.01 Summary of FFY 2024-2028 CMAQ/TAP-L/CRP Applications

23-188

Staff will provide a summary of applications received during the call for projects. A full report of all applications, as submitted, was also provided with the committee meeting materials.

ACTION REQUESTED: Information

Attachments: CMAQ/CRP Applications

TAP-L Applications

Staff presented a summary of the applications received through the FFY 2024-2028 Call for Projects.

7.0 Other Business

There was no other business before the committee.

8.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the public comment period will immediately follow the last item on the agenda.

There were no public comments made before the committee.

9.0 Next Meeting

The next meeting will be July 13, 2023 at 11:00 a.m.

10.0 Adjournment

A motion to adjourn at 11:21 a.m. was made by Mayor Grasso, seconded by Heather Mullins. The motion carried by unanimous voice vote.

Aye: Douglas Ferguson, Gary Grasso, Tom Rickert, Chris Schmidt, Jeffrey Sriver, and Heather

Mullins

Absent: Darwin Burkhart, and Mark Pitstick

Minutes prepared and respectively submitted by Douglas Ferguson

Page 3 of 3

6



MEMORANDUM

To: CMAQ and TAP-L Project Selection Committee

From: CMAP Staff

Date: July 6, 2023

Subject: CMAQ/TAP-L Project Change Requests

Purpose: Details of the change requests for consideration on July 13, 2023

Action Requested: Approval

Project sponsors requested consideration of changes to four (4) projects. The sponsors' requests are included in the meeting packet.

One (1) request was eligible for administrative approval and was approved by CMAP staff. The remaining three (3) requests are presented for committee consideration. Staff recommends approval of one request and consideration of the two scope change requests.

| | | | | CMAQ | | | |
|--------------------------------|--------------------|----------------|---------------|-----------------|---------------|-----------------------------------|--|
| | 2023 | 2024 | 2025 | 2026 | 2027 | Request | |
| Current Program* | \$135,724,593 | \$108,089,923 | \$141,197,124 | \$107,972,640 | \$0 | | |
| Unprogrammed Balance* | \$512 <i>,</i> 918 | \$14,217,873 | -\$16,443,172 | \$19,276,391 | \$129,794,012 | | |
| | Sponsor reque | sted changes - | for Committee | e consideration | 1 | | |
| CDOT (01-12-0004) | | | | | | Change in scope | |
| CDOT (01-18-0005) | | | | | | Change in scope | |
| | Sponsor reques | ted changes - | administrativ | e modifications | S | | |
| | | | | | | Cost increase for | |
| CDOT (01-02-0030) | | \$500,000 | | | | Con from FTA fund | |
| | | | | | | balance | |
| Sum of Changes From Requests | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Sum of Recommended Changes | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Recommended Revised Program | \$135,724,593 | \$108,089,923 | \$141,197,124 | \$107,972,640 | \$0 | | |
| Rec. Rev. Unprogrammed Balance | \$512,918 | \$14,217,873 | -\$16,443,172 | \$19,276,391 | \$129,794,012 | | |
| | | | 1 | TAP-L | P-L | | |
| | 2023 | 2024 | 2025 | 2026 | 2027 | Request | |
| Current Program* | \$21,738,662 | \$7,705,228 | \$4,881,265 | \$1,042,598 | \$0 | | |
| Unprogrammed Balance* | \$17,081,205 | \$10,904,291 | \$14,100,444 | \$18,318,745 | \$19,748,570 | | |
| | Sponsor reque | sted changes - | for Committee | e consideration | ı | | |
| Streamwood (03-21-0003) | \$1,403,000 | | | | | Cost increase for Con/CE in FFY23 | |
| Sum of Changes From Requests | \$1,403,000 | \$0 | \$0 | \$0 | \$0 | | |
| Sum of Recommended Changes | \$1,403,000 | \$0 | \$0 | \$0 | \$0 | | |
| Recommended Revised Program | \$23,141,662 | \$7,705,228 | \$4,881,265 | \$1,042,598 | \$0 | | |
| Rec. Rev. Unprogrammed Balance | \$15,678,205 | \$10,904,291 | \$14,100,444 | \$18,318,745 | \$19,748,570 | | |
| *Source: CMAP FFY 2023-27 TIP | | | • | | • | • | |

For Committee Consideration:

| Project | Request | Action |
|--|---|---|
| Streamwood – Bridge over IL 59 between Hummingbird Ln and Madison Dr. (03-21-0003) The project is programmed for | The sponsor requests a cost increase of \$1,403,000 TAP-L (154,000 total) for construction and construction engineering in FFY 2023. | Approval of the requested cost increase of \$1,403,000 TAP-L for construction and construction engineering in FFY 2023. |
| \$2,085,145 TAP-L in FFY 2023 for construction. | The request was made to compensate for high construction engineering estimates. The total increase is less than the requested CMAQ amount to reduce the local contribution and raise the federal participation to 80% (currently at 60%). | |
| | The project was re-ranked among bicycle facility projects included in the 2022-2026 program and dropped from #20 to #23, which remained ahead of one other project that received funding. | |

| Project | Request | Action |
|---|---|--|
| CDOT – Chicago area alternative | The sponsor requests a scope | Consideration of the requested |
| fuel deployment project (01-12-0004) This project has \$17,800,000 in deferred CMAQ for | change for the purchase of electric vehicle (EV) chargers instead of EV's. | scope change. |
| implementation. | Since CDOT has been unable to launch the second round of CMAQ funding for our region's Drive Clean Truck program due to Buy America process delays, CDOT believes changing the scope to focus on the EV chargers will allow them to proceed with just as an impactful project in a timely manner. | |
| CDOT – EV Fleet Program (01-18-0005) This project has \$15,507,000 in deferred CMAQ for implementation. | The sponsor requests a scope change for the purchase of electric vehicle (EV) chargers instead of EV's. Since CDOT has been unable to initiate this project due to Buy America process delays, CDOT believes changing the scope to focus on the EV chargers will allow them to proceed with just as an impactful project in a timely manner. The scope change would shift the | Consideration of the requested scope change. |
| | number of EV purchases from 182 to 0, while the number of EV chargers would shift from 191 to 597. | |

ACTION REQUESTED: Approval

Administrative Modifications:

| Project | Request | Action |
|--|--|--------------------------------|
| CDOT – State/Lake Station | The sponsor requests a cost | Approval of the requested cost |
| (01-02-0030) | increase of \$500,000 CMAQ for | increase of \$500,000 CMAQ for |
| The project is programmed for \$65,430,000 CMAQ in FFY 2024 | construction in FFY 2024. | construction in FFY 2024. |
| for construction and \$48,040,000 CMAQ in FFY 2025 for construction. | The project was re-ranked among Transit Facility Improvement projects included in the 2022- 2026 program and it dropped from #7 to #8, which remained above one other project that did not receive funding | |

CMAQ/TAP Cost Change Request Form

Project Identification

| TIP ID | 03-21-0003 | Sponsor | Village of Streamwood |
|---|------------|------------------|--|
| Project Location Description Bridge over IL 5 | | Bridge over IL 5 | 9 between Hummingbird Lane and Madison Drive |

Currently Programmed Funding – Before cost change(s)

| Phase | Programmed FFY | Programmed Total Cost (\$000's) | Programmed Federal Cost (\$000's) | Programmed Federal Share (%) | Federal Fund Source | Match Fund Source | Phase Accomplished* |
|-------|-------------------|---------------------------------------|---|------------------------------------|---------------------------|-------------------------|------------------------|
| ENG1 | 2020 | 450 | 0 | 0 | N/A | Local | |
| ENG 2 | 2023 | 479 | 184 | 38 | ITEP | Local | \boxtimes |
| ROW | | | | | | | |
| CONST | 2023 | 6,510 | 3,928 | 60 | ITEP, TAP, STP-SF | Local | |
| CE | 2023 | 570 | 456 | 80 | STP-SF | Local | |
| Total | | \$8,009 | \$4,568 | | | _ | |

| Phase | Programmed FFY | Programmed Total Cost (\$000's) | Programmed Federal Share (%) | Fund | Phase Accomplished* |
|-------|-------------------|---------------------------------------|------------------------------------|------|------------------------|
| ENG | | | | | |
| IMP | | | | | |
| Total | | | | | |

Actual/Estimated Costs and Schedule – Including cost change(s)

| Phase | Starting FFY | Current Total Cost (\$000's) | Current Federal Cost (\$000's) | Current Federal Share (%) | Federal Fund Source | Local Match Fund Source | Actual or Anticipated federal authorization date** |
|-------|--------------|---------------------------------|--------------------------------------|---------------------------------|---------------------------|----------------------------------|--|
| ENG1 | 2020 | 450 | 0 | 0 | | | |
| ENG 2 | 2023 | 479 | 184 | 38 | | | |
| ROW | | | | | | | |
| CONST | 2023 | 6,510 | 5,208 | 80 | ITEP, TAP, STP-SF | Local | 06/23/2023 |
| CE | 2023 | 724 | 579 | 80 | STP-SF, TAP | Local | |
| Total | | \$8,009 | \$5,971 | | | | |

| Phase | Starting FFY | Current Total Cost (\$000's) | Federal Cost | Federal Fund Source | Match | Actual or Anticipated FTA Grant |
|-------|--------------|---------------------------------|---------------------|---------------------------|--------|---------------------------------------|
| | | | | | Source | |

| | | | | approval date*** |
|-------|--|--|--|---------------------|
| ENG | | | | |
| IMP | | | | |
| Total | | | | |

| Requested | Cost Changes | (+/- | .) |
|-----------|------------------|-------|----|
| INCHACOLC | i Cost Cilaliges | \ · / | • |

Check all that apply: 🖂 Cost Increase 🔲 Transfer of Funds 🔲 Reinstatement of Deferred Funds

| Phase | Starting FFY | Additional Total Cost (\$000's) | Additional Federal CMAQ Funds(\$000's) | Revised Federal Share (%) | Transfer to/from phase(s) |
|-------|-----------------|------------------------------------|--|---------------------------------|---------------------------------|
| ENG1 | | | | | |
| ENG 2 | | | | | |
| ROW | | | | | |
| CONST | 2023 | 0 | 1,280 (TAP) | 80 | |
| CE | 2023 | 154 | 123 (TAP) | 80 | |
| Total | | \$1,403 | \$1,403 | | |

| Phase | Starting FFY | Additional Total Cost (\$000's) | Additional Federal CMAQ Funds (\$000's) | Revised Federal Share (%) | Transfer to/from phase(s) |
|-------|-----------------|------------------------------------|--|---------------------------------|---------------------------------|
| ENG | | | | | |
| IMP | | | | | |
| Total | | | | | |

Reason for Request

| Check here if the reason is a scope change | and complete a | Scope | Change I | Request form. |
|--|------------------|-------|----------|---------------|
| sileck fiere if the reason is a scope change | i ana compicte a | JCOPC | Change i | tequest form. |

Cost increase request for both CON and CE. The current construction cost estimate is \$6,510,000. 80% of \$6,510,000 is \$5,208,000, and the current federal funding programmed for construction is \$3,928,000 (split between ITEP, TAP and STP-SF), which results in \$1,280,000 in requested additional TAP funding for construction. The current CE estimate is \$723,582. 80% of \$723,582 is \$578,866, and current federal funding for CE is \$456,000 (STP-SF only), which results in \$122,866 in requested additional funding for CE. Together, this would result in a total requested increase of \$1,402,866 in federal funding for CON/CE.

State and Federal Project Information

| Se | lect One. |
|----|---|
| | State/Federal Project or Grant Numbers Provided Belov |
| X | Most recently <i>approved</i> PPI Form Attached |
| | Local Agency Agreement Attached |

| Phase | State Job Number | Federal Project Number | FTA Grant Number |
|-------|------------------|------------------------|------------------|
| | X-00-000-00 | XXX-0000(000) | IL-XX-XXXX-XX |
| ENG1 | P- | | |
| ENG 2 | D- | | |
| ROW | R- | | |
| CONST | C- | | |
| ENG | | | |
| IMP | | | |

| 4 | Additional Comments | | | |
|---|---------------------|--|--|--|
| | | | | |
| I | | | | |

CMAQ/TAP Scope Change Request Form

Project Identification

| TIP ID | 01-12-0004 | Sponsor | CDOT |
|------------------------------|------------|-----------------|-----------------------------------|
| Project Location Description | | Chicago Area Al | ternative Fuel Deployment Project |

Revised Project Scope

| CDOT is seeking a scope change to allow the project to provide incentives for electric vehicle (EV) chargers instead of electric vehicles. |
|--|
| |
| |

Changes to Location/Limits (if applicable)

☐ Map Attached

| Name of Street or Facility to be Improved | Marked Route # | |
|--|----------------|-----------------------|
| North/West Reference Point/Cross St/Intersection | Marked Route # | Municipality & County |
| South/East Reference Point/Cross St/Intersection | Marked Route # | Municipality & County |
| Other Project Location Information | , | 1 |

Changes to Emissions Benefit Analysis (not required of TAP projects)

| ☑The proposed scope change will not affect the emissions benefits of the project. |
|--|
| \Box The proposed scope change will affect the emissions benefits of the project – continue to next page |

Cost/Schedule Changes

| \square The scope change will result in a cost change. A | A <u>Cost Change Request</u> form was submitted. |
|--|---|
| \Box The scope change will result in a schedule char | nge. A Schedule Change Request form was submitted |

Additional Comments

This project historically provided incentives to Chicago area fleets to reduce the initial cost of electric vehicles. Since 2017 the project has been on hold due to the halt in FHWA's Buy America waiver process. At this time there is still no relief from Buy America requirements for vehicles.

On February 21, 2023 FHWA published a temporary public interest waiver to waive Buy America requirements for steel, iron, manufactured products, and construction materials in electric vehicle (EV) chargers. The temporary waiver is effective starting March 23, 2023. Since FHWA funding now

has a clear path forward for EV chargers and Buy America, CDOT is seeking to revise the scope of our project to provide incentives for the chargers instead of the vehicles.

The scale and impact of the project is not predicted to change. The charging equipment incentive program will only be available to participants that will be acquiring and operating Class 2- Class 8 EV and eligible non-road EV in the 6-County Chicago area. CDOT anticipates the same deployment estimates and no change to the anticipated emissions benefits of the project.

Since CDOT has been unable to launch the second round of CMAQ funding for our region's Drive Clean Truck program due to Buy America process delays, we believe changing the scope to focus on the EV chargers will allow us to proceed with just as impactful project in a timely manner.

Changes to Emissions Benefit Analysis – Bike/Ped and Commuter Parking

BICYCLE AND PEDESTRIAN FACILITIES

| Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: Identify intersecting facilities: | | | |
|---|--|--|--|
| Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to which direct access is provided. | | | |
| Indicate safety and attractiveness improvements | | | |
| Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway. | | | |
| | | | |
| BICYCLE PARKING & ENCOURAGEMENT | | | |
| Number of New Bicycle Spaces Racks: Lockers: Other: | | | |
| | | | |
| COMMUTER PARKING | | | |
| Project Location: City Of Chicago Suburban | | | |
| Net Number Of New Vehicle Spaces: Net Number Of New Bicycle Spaces: | | | |
| Utilization Rate: New Lot Existing Lot (Indicate Actual Utilization): Percent | | | |
| Existing Parking Spaces And Price: | | | |
| SPACES at \$ PER (hr/day/mo) SPACES at \$ PER (hr/day/mo) | | | |
| SPACES at \$ PER (hr/day/mo) SPACES at \$ PER (hr/day/mo) | | | |
| Line-Haul Trip Length (One-Way Miles to the Nearest Tenth): | | | |
| If line haul trip length is not a milepost figure, provide basis for value provided: | | | |
| COMMUTER PARKING STRUCTURES | | | |

Changes to Emissions Benefit Analysis – Direct Emissions Reduction

| DIRECT EMISSIONS REDUCTION | | | | | | | |
|---|---|-----------|---|----------------------------------|--|--|--|
| Complete Multiple copies of this table – One for each group of vehicles (type, engine, technology, etc.). | | | | | | | |
| Vehicle Type: □ School Bus □ Transit Bus □ Refuse Hauler □ Short Haul □ Long Haul | | | | | | | |
| (select one) | ☐ Delivery Truck ☐ Emergency Vehicle ☐ On-Highway ☐ City/County Vehicle | | | | | | |
| ☐ Passenger Locomotive ☐ Switch Engine ☐ Other: | | | | | | | |
| | ☐ Class 2b (8,501 - 10,000 lb | s.) | ☐ Class 3 (10,001 - 14,000 lbs.) | ☐ Class 3 (10,001 - 14,000 lbs.) | | | |
| | ☐ Class 4 (14,001 - 16,000 lb | s.) | ☐ Class 5 (16,001 - 19,500 lbs.) | | | | |
| Vehicle Size: | ☐ Class 6 (19,501 - 26,000 lb | s.) | ☐ Class 7 (26,001 - 33,000 lbs.) | | | | |
| (check one) | ☐ Class 8a (33,001 - 60,000 I | bs.) | \Box Class 8b (60,001 and over) | | | | |
| | ☐ School Bus | | ☐ Transit Bus | | | | |
| Horsepower | | □ 1: | 1 | □ 175 | | | |
| (check one) | □ 300 □ 600 □ 750 □ 10 | 000 🗆 12 | 200□ 2000□ 3000 | | | | |
| Current Fuel Ty | /pe: DLPG DLNG CNG [| ☐ Biodie | esel 100 🗆 Biodiesel 20 🗆 Biodiesel 10 | | | | |
| (check one) | ☐ Biodiesel 5 ☐ E85 [| ☐ Diese | l, 3,400 ppm sulfur 🔲 Diesel, 500 ppm sulf | ur | | | |
| | ☐ Diesel, 15 ppm sulfur[| | | | | | |
| Model Year (al | I vehicles in a group should have | | | | | | |
| Before project: | : Fuel Consumed (gallons per y | ear of cu | urrent fuel type for all vehicles in the group | | | | |
| combined): | · - | | | | | | |
| After project: F | uel Consumed (gallons per yea | ar of cur | rent fuel type for all vehicles in the group | | | | |
| combined): | gallons | | | | | | |
| Before project | Annual Vehicle Miles/vehicle i | n group: | miles | | | | |
| Annual Idling F | lours/vehicle in group: h | nours | | | | | |
| • • | nnual Vehicle Miles/vehicle in | group: _ | miles | | | | |
| | · · · · · · · · · · · · · · · · · · · | hours | | | | | |
| Technology to b | | # veh | Technology to be Applied | # veh | | | |
| Diesel Oxidation | | | Recalibration | | | | |
| Ventilation | Catalyst + Closed Crankcase | | Exhaust Gas Recirculation + Diesel Particulate Filter | | | | |
| Diesel Particulat | e Filter | | Selective Catalytic Reduction | | | | |
| | Replacement with Diesel | | Emissions Control Devices | | | | |
| Particulate Filter | - | | | | | | |
| Partial Flow Filte | er | | Other | | | | |
| Compressed Natural Gas (CNG) Replacement Engine Repower | | | | | | | |
| | st/Diesel Particulate Filter | | Engine Replacement | | | | |
| Post-Implementation ☐ LPG ☐ LNG ☐ CNG ☐ Biodiesel 100 ☐ Biodiesel 20 ☐ Biodiesel 10 | | | | | | | |
| Fuel Type (select one): ☐ Biodiesel 5 ☐ E85 ☐ Diesel, 3,400 ppm sulfur ☐ Diesel, 500 ppm sulfur | | | | | | | |
| ☐ Diesel, 15 ppm sulfur (non-road only) ☐ Emulsion ☐ Electricity | | | | | | | |
| Diesel Vehicle Replacement Applicants | | | | | | | |
| - | nining life of vehicles being repl | | | | | | |
| Total Number of Vehicles (all groups combined): vehicles | | | | | | | |

CMAQ/TAP Scope Change Request Form

Project Identification

| TIP ID | 01-18-0005 | Sponsor | CDOT |
|------------|---------------------|-------------------|---------------------------|
| Project Lo | ocation Description | Drive Electric Ch | nicago – EV Fleet Program |

Revised Project Scope

| CDOT is seeking a scope change to allow the project to provide funding for electric vehicle (EV) |
|--|
| chargers instead of electric vehicles. |
| |
| |
| |
| |
| |

Changes to Location/Limits (if applicable)

☐ Map Attached

| Name of Street or Facility to be Improved | Marked Route # | |
|--|----------------|-----------------------|
| North/West Reference Point/Cross St/Intersection | Marked Route # | Municipality & County |
| South/East Reference Point/Cross St/Intersection | Marked Route # | Municipality & County |
| Other Project Location Information | , | 1 |

Changes to Emissions Benefit Analysis (not required of TAP projects)

| \Box The proposed scope change will affect the emissions benefits of the project – continue to next page | ge |
|--|----|

Cost/Schedule Changes

| \square The scope change will result in a cost change. A | A <u>Cost Change Request</u> form was submitted. |
|--|---|
| \Box The scope change will result in a schedule char | nge. A Schedule Change Request form was submitted |

Additional Comments

CDOT is seeking a no cost increase scope change for the Drive Electric Chicago – EV Fleet Program (TIP ID Number 01-18-0005.)

The original project plan would assist the City of Chicago electrify a portion of its municipal fleet by providing funding support for 182 electric vehicles and 191 EV charging stations. Additionally, the project would establish 100 public EV charging stations at O'Hare and Midway airports and 6 electric shuttles and 2 shuttle-dedicated chargers serving travelers at O'Hare. This project has been delayed

since 2017 due to the halt in FHWA's Buy America waiver process. At this time there is still no relief from Buy America requirements for vehicles.

On February 21, 2023 FHWA published a temporary public interest waiver to waive Buy America requirements for steel, iron, manufactured products, and construction materials in electric vehicle (EV) chargers. The temporary waiver is effective starting March 23, 2023. Since FHWA funding now has a clear path forward for EV chargers and Buy America, CDOT is seeking to revise the scope of our project to provide CMAQ funding for the chargers instead of the vehicles.

The scale and impact of the project is anticipated to be greater than originally proposed. While the original number of vehicles deployed was 188 and will drop to zero, the number of anticipated deployed chargers will increase from 293 to 597. The City will be acquiring hundreds of EVs over the next several years that will be able to utilize these chargers.

| Item | Description | Unit | Original | New | Unit Price | Original Total | New Total |
|------|--------------------------------|------|----------|----------|---------------|-------------------|--------------|
| | | | Quantity | Quantity | Price | Total | Total |
| | | | | | | | |
| 1 | Class 1 Electric Vehicles | each | 84 | 0 | \$16,000 | \$1,344,000 | \$0 |
| 2 | Class 2 Electric Vehicles | each | 32 | 0 | \$40,000 | \$1,280,000 | \$0 |
| 3 | Class 2 Electric Vehicles | each | 15 | 0 | \$24,000 | \$360,000 | \$0 |
| 4 | Class 7 Electric Vehicles | each | 28 | 0 | 110,000 | \$3,080,000 | \$0 |
| 5 | Electric Forklifts | each | 23 | 0 | \$18,000 | \$414,000 | \$0 |
| 6 | EV Training | each | 1 | 1 | \$60,000 | \$60,000 | \$60,000 |
| 7 | Municipal DC Fast Chargers | each | 9 | 77 | \$80,000 | \$720,000 | \$6,160,000 |
| 8 | Municipal Level 2 Chargers | each | 182 | 300 | \$8,000 | \$1,456,000 | \$2,400,000 |
| 9 | Airport Electric Shuttle Buses | each | 6 | 0 | \$320,000 | \$1,920,000 | \$0 |
| 10 | Airport Electric Bus Chargers | each | 2 | 0 | \$800,000 | \$1,600,000 | \$0 |
| 11 | Airport DC Fast Chargers | each | 20 | 40 | \$64,000 | \$1,280,000 | \$2,560,000 |
| 12 | Airport Level 2 Chargers | each | 80 | 180 | \$24,000 | \$1,920,000 | \$4,320,000 |
| 13 | Airport EV Awareness Program | each | 1 | 1 | \$70,000 | \$70,000 | \$70,000 |
| 14 | Digital EV PSA Campaign | each | 1 | 1 | \$3,000 | \$3,000 | \$3,000 |
| | CMAQ FUNDS REQUESTED | | | | | \$15,507,000 | \$15,507,000 |

Since CDOT has been unable to initiate this project due to Buy America process delays, we believe changing the scope to focus on the EV chargers will allow us to proceed with an even more impactful project in a timely manner.

Changes to Emissions Benefit Analysis – Bike/Ped and Commuter Parking

| BICYCLE AND PEDESTRIAN FACILITIES |
|---|
| Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: |
| Identify intersecting facilities: |

Changes to Emissions Benefit Analysis – Direct Emissions Reduction

| DIRECT EMISSIONS REDUCTION | | | | | | | |
|---|---|--------------|--|-------|--|--|--|
| - | | | group of vehicles (type, engine, technology | | | | |
| Vehicle Type: | ☐ School Bus ☐ Transit Bus ☐ Refuse Hauler ☐ Short Haul ☐ Long Haul | | | | | | |
| (select one) | ☐ Delivery Truck ☐ Emergency Vehicle ☐ On-Highway ☐ City/County Vehicle | | | | | | |
| ☐ Passenger Locomotive ☐ Switch Engine ☐ Other: | | | | | | | |
| | ☐ Class 2b (8,501 - 10,000 lb | s.) | ☐ Class 3 (10,001 - 14,000 lbs.) | | | | |
| Vahiala Ciaa. | ☐ Class 4 (14,001 - 16,000 lb | s.) | ☐ Class 5 (16,001 - 19,500 lbs.) | | | | |
| Vehicle Size: | ☐ Class 6 (19,501 - 26,000 lb | s.) | ☐ Class 7 (26,001 - 33,000 lbs.) | | | | |
| (check one) | ☐ Class 8a (33,001 - 60,000 I | bs.) | \Box Class 8b (60,001 and over) | | | | |
| | ☐ School Bus | | ☐ Transit Bus | | | | |
| Horsepower | | □ 1 1 | L □ 16 □ 25 □ 40 □ 50 □ 75 | □ 175 | | | |
| (check one) | □ 300 □ 600 □ 750 □ 10 | 000 🗆 12 | 200□ 2000□ 3000 | | | | |
| Current Fuel Ty | ype: 🗆 LPG 🗆 LNG 🗆 CNG 🛭 | Biodie | esel 100 🗆 Biodiesel 20 🗀 Biodiesel 10 | | | | |
| (check one) | ☐ Biodiesel 5 ☐ E85 ☐ | ☐ Diesel | , 3,400 ppm sulfur 🔲 Diesel, 500 ppm sulf | ur | | | |
| | ☐ Diesel, 15 ppm sulfur[| | | | | | |
| Model Year (al | I vehicles in a group should have | | | | | | |
| Before project | : Fuel Consumed (gallons per y | ear of cu | urrent fuel type for all vehicles in the group | | | | |
| combined): | | | ,, | | | | |
| After project: F | uel Consumed (gallons per yea | ar of cur | rent fuel type for all vehicles in the group | | | | |
| combined): | | | | | | | |
| Before project | Annual Vehicle Miles/vehicle in | n group: | miles | | | | |
| Annual Idling F | lours/vehicle in group: h | ours | | | | | |
| After project A | nnual Vehicle Miles/vehicle in | group: _ | miles | | | | |
| Annual Idling F | lours/vehicle in group: | hours | | | | | |
| Technology to b | e Applied | # veh | Technology to be Applied | # veh | | | |
| Diesel Oxidation | Catalyst | | Recalibration | | | | |
| Diesel Oxidation | Catalyst + Closed Crankcase | | Exhaust Gas Recirculation + Diesel | | | | |
| Ventilation | | | Particulate Filter | | | | |
| Diesel Particulat | | | Selective Catalytic Reduction | | | | |
| · · | Replacement with Diesel | | Emissions Control Devices | | | | |
| Particulate Filter | | | Othor | | | | |
| Partial Flow Filter Other | | | | | | | |
| Compressed Natural Gas (CNG) Replacement Engine Repower Loan NOv Catalyet (Discal Particulate Filter Engine Replacement | | | | | | | |
| Lean NOx Catalyst/Diesel Particulate Filter Engine Replacement | | | | | | | |
| Post-Implementation ☐ LPG ☐ LNG ☐ CNG ☐ Biodiesel 100 ☐ Biodiesel 20 ☐ Biodiesel 10 Fuel Type (select one): ☐ Biodiesel 5 ☐ E85 ☐ Diesel, 3,400 ppm sulfur ☐ Diesel, 500 ppm sulfur | | | | | | | |
| □ Diesel, 15 ppm sulfur (non-road only) □ Emulsion □ Electricity | | | | | | | |
| Diesel Vehicle Replacement Applicants | | | | | | | |
| Expected remaining life of vehicles being replaced (years): | | | | | | | |
| Total Number of Vehicles (all groups combined): vehicles | | | | | | | |

CMAQ/TAP Cost Change Request Form

Project Identification

| TIP ID | 01-02-0030 | Sponsor | CDOT |
|------------------------------|------------|-----------------|------------------|
| Project Location Description | | State Lake Loop | Elevated Station |

Currently Programmed Funding – Before cost change(s)

| Phase | Programmed FFY | Programmed Total Cost (\$000's) | Programmed Federal Cost (\$000's) | Programmed Federal Share (%) | Federal Fund Source | Match Fund Source | Phase Accomplished* |
|-------|-------------------|---------------------------------------|---|------------------------------------|---------------------------|-------------------------|------------------------|
| ENG1 | 2015, 2016 | 4000 | 4000 | 80 | CMAQ | TDC | |
| ENG 2 | 2020, 2021 | 7000 | 7000 | 80 | CMAQ | TDC | |
| ROW | NA | | | | | | |
| CONST | 2022 - 2025 | 167400 | 167400 | 80 | CMAQ | TDC | |
| CONST | 2023 | 34080 | 340800 | 100 | STP | NA | |
| Total | | | | | | | |

| Phase | Programmed FFY | Programmed Total Cost (\$000's) | Programmed Federal Cost (\$000's) | Programmed Federal Share (%) | Fund | Match Fund Source | Phase Accomplished* |
|-------|-------------------|---------------------------------------|---|------------------------------------|-------------|-------------------------|------------------------|
| Const | 2023 | 8770 | 0 | 0 | NA | Local | |
| Const | 2023 | 1000 | 1000 | 100 | Com Proj | NA | |
| Total | | 222250 | 213480 | 96 | | | |

Actual/Estimated Costs and Schedule – Including cost change(s)

| Phase | Starting FFY | Current Total Cost (\$000's) | Current Federal Cost (\$000's) | Current Federal Share (%) | Federal Fund Source | Local Match Fund Source | Actual or Anticipated federal authorization date** |
|-------|--------------|---------------------------------|--------------------------------------|---------------------------------|---------------------------|----------------------------------|--|
| ENG1 | | | | | | | |
| ENG 2 | | | | | | | |
| ROW | | | | | | | |
| CONST | | | | | | | |
| CE | | | | | | | |
| Total | | | | | | | |

| Phase | Starting FFY | Current Total Cost (\$000's) | Current Federal Cost (\$000's) | Current Federal Share (%) | Federal Fund Source | Local Match Fund Source | Actual or Anticipated FTA Grant approval date*** |
|-------|--------------|---------------------------------|--------------------------------------|---------------------------------|---------------------------|----------------------------------|--|
| ENG | | | | | | | |
| IMP | | | | | | | |

| Total | | | | | | |
|-------------|--------------------|-------------------------------------|-----------------|-----------------------------------|---------------------|---------------------|
| | | | | | | |
| | | | | | | |
| Requeste | ed Cost Chan | ges (+/-) | | | | |
| - | | | Transfer of Fu | nds 🗆 Boing | statamant of | f Deferred Funds |
| neck all th | nat apply: 🔀 Co | ist increase | Transfer of Fu | nas 🔝 keins | statement of | Deferred Funds |
| Phase | Starting | Additional Tot | al Addit | ional Federal | Revise | ed Transfer |
| | FFY | Cost (\$000's) | CMA | Q Funds(\$000's | s) Federa | al to/from |
| | | | | | Share | (%) phase(s) |
| ENG1 | | | | | | |
| ENG 2 | | | | | | |
| ROW | 2010 | 500 | | | | Fra. 72 01 |
| CONST | 2010 | 500 | | | | From 01- 12-0008 |
| | | | | | | const |
| CE | | | | | | |
| Total | | | | | | |
| Phase | Stauting | Additional To | tal Addis | ional Federal | Doviso | ed Transfer |
| Phase | Starting FFY | Cost (\$000's) | | ionai Federai Q Funds (\$000': | Revise s) Federa | |
| | | C031 (\$000 3) | Civii/ to | g i alias (9000 i | Share | |
| ENG | | | | | | |
| IMP | | | | | | |
| Total | | | | | | |
| check here | uld like to transf | a scope change er \$500,000 from | | | | |
| tate and | d Federal Pro | oject Informa | tion | | | |
| elect One. | | | | | | |
| _ | - | Grant Numbers | | W | | |
| = | | PPI Form Attach | ed | | | |
| Local Ag | gency Agreemer | it Attached | | | | |
| Phase | State Job Nur | nber l | Federal Project | t Number | FTA Grant I | Number |
| | X-00-000-00 | | XXX-0000(000 | | IL-XX-XX | |
| ENG1 | P- | | | , | | |
| ENG 2 | D- | | | | | |
| ROW | R- | | | | | |
| CONST | C- | | | | IL-95-X027 | |
| ENG | | | | | | |
| IMP | | | | | | |

| Additional Comments | | | |
|----------------------------|--|--|--|
| | | | |
| | | | |

Chicago Metropolitan Agency for Planning FFY 2024-2028 CMAQ and CRP Staff Recommended Programs - Sorted by CMAQ Composite Priority Index

| | | | (coommonded Frograms Co | | • | • | | | Air | Quality | | | Transportation Impact | Ed | quity | | |
|---------------------------------|------------|----------------------|--|----------------------|--------------------------|--|--|--|--|--------------------------------------|--|-------------------------------------|-------------------------------|------------------------------|-----------|---|--|
| Project Type | CFP ID | Sponsor | Facility to be Improved | Adjusted Pr Total | pject Federal request | 2024-2028 Recommended Total ² | Annualized \$ per Kg VOC Eliminated | Annualized \$ Per Kg PM2.5 Eliminated | Annualized \$ Per Kg NOx Eliminated | CMAQ Cost Effectivenes s Score | Annualized \$ Per Kg GHG Eliminated | CRP Cost Effectivenes s Score | Sum of All Criteria Scores | Inclusive Growth Score | DAC Score | CMAQ Composite Priority Index ¹ | CRP Composite Priority Index ¹ |
| Other | 13-23-0007 | IDOT D1 | Various - Various Locations (Centracs 30) | \$ 1,047 | ,600 \$698,164 | \$698,164 | \$1,209 | | | 68.0 | \$0 | 49.2 | 0 | 6 | 5 | 79.0 | 60.2 |
| Signal Interconnect | 10-23-0018 | IDOT D1 | IL 120 Belvidere St - Knight Ave/Ruth Wilcox Ave to IL-131 (Green Bay Rd) | \$ 222 | ,000 \$148,000 | \$148,000 | \$1,323 | | | 41.8 | \$0 | 49.3 | 14 | 6 | 10 | 71.8 | 79.3 |
| Bike Facility | 04-23-0005 | FPD of Cook Co | Des Plaines River Trail Reconstruction | \$ 30,032 | ,575 \$9,919,20 0 | \$0 | \$4,668 | | | 26.7 | \$23 | 19.1 | 22 | 8 | 10 | 66.7 | 59.1 |
| Signal Interconnect | 09-23-0015 | IDOT D1 | III 25 Elgin Rd - Longmeadow Pkwy to Helm Rd | \$ 162 | ,000 \$108,000 | \$108,000 | \$1,140 | | | 42.9 | \$0 | 49.0 | 14 | 4 | 5 | 65.9 | 72.0 |
| Signal Interconnect | 07-23-0022 | IDOT D1 | US 30 211th St - Matteson Ave to Brookwood Dr | \$ 222 | ,000 \$148,000 | \$148,000 | \$893 | | | 44.3 | \$0 | 49.3 | 14 | 6 | 1 | 65.3 | 70.3 |
| Signal Interconnect | 02-23-0007 | IDOT D1 | III 21 Milwaukee Ave - Sanders Rd to Euclid Ave (Centracs) | \$ 180 | ,000 \$120,000 | \$120,000 | \$1,897 | | | 38.7 | \$0 | 49.0 | 14 | 2 | 10 | 64.7 | 75.0 |
| Direct Emissions Reduction | 16-23-0010 | СТА | CTA Electric Bus Program - Purchase up to 40 Electric Buses and up to 5 Chargers | \$ 68,107 | ,815 \$68,107,815 | \$68,107,815 | \$1,696 | \$3,012 | \$157 | 19.5 | \$4 | 43.0 | 25 | 10 | 10 | 64.5 | 88.0 |
| Signal Interconnect | 01-23-0016 | IDOT D1 | Touhy Ave From IL 43 to I-94 | \$ 1,590 | ,000 \$1,060,000 | \$1,060,000 | \$860 | | | 44.5 | \$0 | 49.5 | 14 | 2 | 1 | 61.5 | 66.5 |
| Signal Interconnect | 15-23-0012 | IDOT D1 | 1) Grand Ave - Northwest Ave to Wolf Rd, 2) Wolf Rd - Grand Ave to Diversey Ave | \$ 480 | ,000 \$320,000 | \$320,000 | \$1,761 | | | 39.4 | \$0 | 49.1 | 10 | 2 | 10 | 61.4 | 71.1 |
| Bike Facility | 07-23-0005 | Midlothian | Natalie Creek Trail | \$ 30,221 | ,000 \$28,751,000 | \$0 | \$7,835 | | | 17.4 | \$43 | 8.0 | 24 | 10 | 10 | 61.4 | 52.0 |
| Other | 13-23-0006 | IDOT D1 | Various - Various Locations (Centracs 4) | \$ 5,892 | ,000 \$3,928,000 | \$3,928,000 | \$3,108 | | | 52.6 | \$1 | 48.0 | 0 | 2 | 5 | 59.6 | 55.0 |
| Signal Interconnect | 04-23-0008 | IDOT D1 | 25th Ave - Armitage Ave to III 64 (North Ave) - (Centracs Econ 100) | \$ 210 | ,000 \$140,000 | \$140,000 | \$1,756 | | | 39.5 | \$0 | 49.1 | 6 | 4 | 10 | 59.5 | 69.1 |
| Signal Interconnect | 02-23-0006 | IDOT D1 | US 14 Dempster St - III 21 (Milwaukee Ave) to Ozark Ave | \$ 198 | ,000 \$132,000 | \$132,000 | \$894 | | | 44.3 | \$0 | 49.5 | 12 | 2 | 1 | 59.3 | 64.5 |
| Signal Interconnect | 09-23-0017 | IDOT D1 | III 25 - Golfview Rd to III 72 (Higgins Rd) | \$ 510 | ,000 \$340,000 | \$340,000 | \$2,008 | | | 38.2 | \$1 | 48.3 | 12 | 4 | 5 | 59.2 | 69.3 |
| Transit Facility Improvement | 17-23-0001 | Pace | Pulse Halsted Line | \$ 35,816 | ,830 \$32,137,334 | \$12,137,334 | \$7,257 | | | 18.8 | \$1 | 47.1 | 22 | 8 | 10 | 58.8 | 87.1 |
| Signal Interconnect | 10-23-0019 | IDOT D1 | III 120 Belvidere Rd - US 45 (Lake St) to Mill St | \$ 402 | ,000 \$268,000 | \$268,000 | \$1,350 | | | 41.7 | \$0 | 49.3 | 14 | 2 | 1 | 58.7 | 66.3 |
| Signal Interconnect | 09-23-0016 | IDOT D1 | III 62 Algonquin Rd - III 25 to Longmeadow Pkwy | \$ 330 | ,000 \$220,000 | \$0 | \$1,578 | | | 40.4 | \$0 | 49.3 | 12 | 0 | 5 | 57.4 | 66.3 |
| Signal Interconnect | 03-23-0032 | IDOT D1 | Oakton St @ Webster Ln | \$ 168 | ,000 \$112,000 | \$0 | \$1,830 | | | 39.1 | \$0 | 49.0 | 14 | 2 | 1 | 56.1 | 66.0 |
| Signal Interconnect | 11-23-0011 | IDOT D1 | III 176 - US 14 (Virginia St) to III 31 | \$ 228 | ,000 \$152,000 | \$0 | \$960 | | | 43.9 | \$0 | 49.5 | 12 | 0 | 0 | 55.9 | 61.5 |
| Direct Emissions Reduction | 18-23-0037 | Metra | Zero-Emissions Locomotives/Trainsets | \$ 226,650 | ,000 \$169,320,000 | \$169,320,000 | \$3,791 | \$8,192 | \$199 | 12.7 | \$0 | 49.3 | 30 | 8 | 5 | 55.7 | 92.3 |
| Bike Facility | 03-23-0015 | Arlington Heights | Wilke Rd Multi-Use Path from Bray Ct to Meadows Park | \$ 1,204 | ,039 \$629,503 | \$629,503 | \$3,677 | | | 30.5 | \$17 | 23.9 | 20 | 4 | 1 | 55.5 | 48.9 |
| Signal Interconnect | 04-23-0007 | IDOT D1 | Lake St - US 12/20/45 (Mannheim Rd) to 26th Ave | \$ 270 | ,000 \$180,000 | \$0 | \$3,472 | | | 31.3 | \$1 | 48.2 | 14 | 4 | 5 | 54.3 | 71.2 |

^{1 -} Composite priority index is the sum of air quality, transportation impact, and equity scores

^{2 -} Carbon Reduction Funds are in Red

| | | | | | | | Air Quality Annualized Annualized Annualized Annualized One of An | | | | | | | | luity | | |
|---------------------------------|------------|----------------------|---|--------------------------|-------------------|--|--|--------------------|--|--------------------------------------|--|-------------------------------------|-------------------------------|------------------------------|-----------|---|--|
| Project Type | CFP ID | Sponsor | Facility to be Improved | Adjusted Projec Total | t Federal request | 2024-2028 Recommended Total ² | Annualized \$ per Kg VOC Eliminated | \$ Per Kg PM2.5 | Annualized \$ Per Kg NOx Eliminated | CMAQ Cost Effectivenes s Score | Annualized \$ Per Kg GHG Eliminated | CRP Cost Effectivenes s Score | Sum of All Criteria Scores | Inclusive Growth Score | DAC Score | CMAQ Composite Priority Index ¹ | CRP Composite Priority Index ¹ |
| Signal Interconnect | 10-23-0017 | IDOT D1 | 1) IL 120 Belvidere Rd - Fish Lake Rd to III 134, 2) IL 60 - Fish Lake Rd to Peterson Rd | \$ 1,176,000 | \$784,000 | \$0 | \$1,187 | | | 42.6 | \$0 | 49.5 | 10 | 0 | 1 | 53.6 | 60.5 |
| Bike Facility | 03-23-0018 | Arlington Heights | Windsor Drive Road Diet and Resurfacing | \$ 4,523,115 | \$1,751,520 | \$0 | \$3,791 | | | 30.0 | \$19 | 22.6 | 20 | 2 | 1 | 53.0 | 45.6 |
| Signal Interconnect | 03-23-0031 | IDOT D1 | 1) Central Ave-Oakton CC to Dearlove Rd & IL 21 to Greenwood Rd, 2) Greenwood Rd-East Lake Ave | \$ 966,000 | \$644,000 | \$0 | \$4,617 | | | 26.8 | \$1 | 47.6 | 14 | 2 | 10 | 52.8 | 73.6 |
| Bike Facility | 02-23-0002 | Wilmette | Skokie Valley Trail | \$ 6,976,429 | \$4,545,636 | \$0 | \$6,986 | | | 19.5 | \$33 | 12.4 | 28 | 0 | 5 | 52.5 | 45.4 |
| Transit Facility Improvement | 16-23-0011 | СТА | CTA Red Line Extension (RLE) Project | \$ 3,648,825,938 | \$100,000,000 | \$100,000,000 | \$20,836 | | | 3.0 | \$4 | 41.4 | 29 | 10 | 10 | 52.0 | 90.4 |
| Bike Facility | 03-23-0012 | Schaumburg | Martingale Road and Higgins Road Bike Path Projects | \$ 6,695,044 | \$3,975,688 | \$3,975,688 | \$4,749 | | | 26.4 | \$24 | 17.7 | 24 | 0 | 1 | 51.4 | 42.7 |
| Signal Interconnect | 18-23-0031 | IDOT D1 | Ballard Rd - Potter Rd to Nasset Dr (Hospital Entrance) & At Greenwood Ave | \$ 522,000 | \$348,000 | \$0 | \$3,613 | | | 30.7 | \$1 | 48.1 | 8 | 2 | 10 | 50.7 | 68.1 |
| Signal Interconnect | 10-23-0016 | IDOT D1 | III 59 - III 173 to Washington St/Grand Ave | \$ 1,926,000 | \$1,284,000 | \$0 | \$2,041 | | | 38.0 | \$1 | 48.3 | 12 | 0 | 0 | 50.0 | 60.3 |
| Signal Interconnect | 11-23-0009 | IDOT D1 | US 14 - Dean St to III 47 | \$ 384,000 | \$256,000 | \$0 | \$2,925 | | | 33.7 | \$1 | 48.7 | 14 | 2 | 0 | 49.7 | 64.7 |
| Bike Facility | 01-23-0012 | CDOT | Weber Spur Trail | \$ 44,240,000 | \$28,200,000 | \$0 | \$9,998 | | | 13.0 | \$47 | 6.9 | 28 | 2 | 5 | 48.0 | 41.9 |
| Bike Facility | 01-23-0011 | CDOT | Englewood Line Trail | \$ 76,850,000 | \$45,300,000 | \$0 | \$26,636 | | | 1.4 | \$141 | 0.1 | 26 | 10 | 10 | 47.4 | 46.1 |
| Signal Interconnect | 10-23-0015 | IDOT D1 | III 53 - Long Grove Rd to Menards Entrance | \$ 372,000 | \$248,000 | \$0 | \$2,329 | | | 36.5 | \$1 | 48.1 | 8 | 2 | 0 | 46.5 | 58.1 |
| Signal Interconnect | 10-23-0021 | IDOT D1 | III 173 Rosecrans Rd - US 45 (Lake St) to Gregory Dr | \$ 390,000 | \$260,000 | \$0 | \$3,194 | | | 32.5 | \$1 | 48.6 | 14 | 0 | 0 | 46.5 | 62.6 |
| Signal Interconnect | 09-23-0003 | Elgin | Kimball Street Signal Interconnect - Grove Avenue to Dundee Avenue | \$ 774,825 | \$561,312 | \$561,312 | \$3,462 | | | 31.4 | \$1 | 48.2 | 10 | 4 | 1 | 46.4 | 63.2 |
| Signal Interconnect | 10-23-0020 | IDOT D1 | III 131 Green Bay Rd - 21st St to Kenosha Rd | \$ 306,000 | \$204,000 | \$0 | \$2,994 | | | 33.4 | \$1 | 47.5 | 10 | 2 | 0 | 45.4 | 59.5 |
| Bike Facility | 09-23-0008 | Aurora | Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street | \$ 381,242 | \$266,000 | \$0 | \$12,201 | | | 9.7 | \$75 | 2.0 | 17 | 8 | 10 | 44.7 | 37.0 |
| Bike Facility | 06-23-0005 | Orland Park | 167th Steet from Steeplechase Parkway to 104th Avenue | \$ 5,510,567 | \$1,262,432 | \$0 | \$3,758 | | | 30.1 | \$20 | 21.7 | 13 | 0 | 1 | 44.1 | 35.7 |
| Access to Transit | 13-23-0005 | RTA | RTA Access to Transit Program of Projects | \$ 5,339,510 | \$2,414,641 | \$2,414,641 | \$4,737 | | | 26.4 | \$1 | 48.1 | 9 | 4 | 5 | 43.9 | 65.6 |
| Bike Facility | 02-23-0001 | Evanston | Church Street Pedestrian and Bicycle Improvements | \$ 6,405,790 | \$4,394,541 | \$0 | \$9,424 | | | 14.1 | \$51 | 5.8 | 22 | 6 | 1 | 43.1 | 34.8 |
| Signal Interconnect | 03-23-0034 | IDOT D1 | Wolf Rd - Thacker St to Howard St, 2) Mt Prospect Rd - Algonquin Rd to Oakton St (Centracs) | \$ 1,086,000 | \$724,000 | \$0 | \$6,091 | | | 22.0 | \$2 | 45.1 | 14 | 2 | 5 | 43.0 | 66.1 |
| Signal Interconnect | 11-23-0010 | IDOT D1 | 1) US 20 Grant Hwy - III 23 to Prospect St, 2) III 23 State St - III 176 to US 20 | \$ 552,000 | , , | \$0 | | | | 31.0 | | 48.2 | 12 | 0 | 0 | 43.0 | 60.2 |
| Bike Facility | | Mt Prospect | Melas-Meadows Pedestrian Bridge | \$ 6,436,280 | 1 - 7 7 - | \$0 | | | | 17.0 | | | 24 | 2 | 0 | 43.0 | 34.1 |
| Bike Facility | 07-23-0006 | Sauk Village | Old Plank Road Trail Extension | \$ 9,629,000 | \$600,000 | \$0 | \$25,927 | | | 1.5 | \$126 | 0.2 | 26 | 10 | 5 | 42.5 | 41.2 |
| Signal Interconnect | 03-23-0030 | IDOT D1 | Cumberland Ave - Devon to Granville Ave | \$ 180,000 | \$120,000 | \$0 | \$4,184 | | | 28.5 | \$1 | 47.8 | 14 | 0 | 0 | 42.5 | 61.8 |

^{1 -} Composite priority index is the sum of air quality, transportation impact, and equity scores

^{2 -} Carbon Reduction Funds are in Red

| | | | | | | | | | Air | Quality | | | Transportation Impact | Eq | uity | | |
|---------------------------------|------------|----------------------|---|---------------------------|-----------------|--|--|--|--|--------------------------------------|--|-------------------------------------|-------------------------------|------------------------------|-----------|---|--|
| Project Type | CFP ID | Sponsor | Facility to be Improved | Adjusted Project Total | Federal request | 2024-2028 Recommended Total ² | Annualized \$ per Kg VOC Eliminated | Annualized \$ Per Kg PM2.5 Eliminated | Annualized \$ Per Kg NOx Eliminated | CMAQ Cost Effectivenes s Score | Annualized \$ Per Kg GHG Eliminated | CRP Cost Effectivenes s Score | Sum of All Criteria Scores | Inclusive Growth Score | DAC Score | CMAQ Composite Priority Index ¹ | CRP Composite Priority Index ¹ |
| Signal Interconnect | 09-23-0007 | Aurora | Indian Trail Traffic Signal Modernization / Resurfacing from Edgelawn Drive to Highland Avenue | \$ 5,460,000 | \$1,300,000 | \$1,300,000 | \$13,742 | | | 7.9 | \$4 | 43.1 | 19 | 4 | 10 | 40.9 | 76.1 |
| Signal Interconnect | 06-23-0009 | IDOT D1 | US 45 LaGrange Rd/96th Ave - McCarthy Rd to Creek Rd | \$ 348,000 | \$232,000 | \$0 | . , | | | 21.1 | \$3 | | 14 | 0 | 5 | 40.1 | 63.9 |
| Bike Facility | 07-23-0016 | Burnham | Burnham Greenway Gap | \$ 16,115,500 | \$12,125,000 | \$0 | \$69,327 | | | 0.0 | \$327 | 0.0 | 24 | 10 | 5 | 39.0 | 39.0 |
| Signal Interconnect | 04-23-0006 | IDOT D1 | Des Plaines Ave - Madison St to Jackson Blvd | \$ 270,000 | \$180,000 | | \$6,071 | | | 22.1 | \$2 | | | 2 | 0 | 38.1 | 61.9 |
| Access to Transit | 11-23-0004 | Harvard | US. Rte. 14 Sidewalks Phase I | \$ 770,000 | \$149,000 | \$149,000 | \$5,322 | | | 24.4 | \$1 | 47.9 | 9 | 4 | 1 | 37.9 | 61.4 |
| Direct Emissions Reduction | 07-23-0008 | Markham | Markham Plaza Electrification Improvements | \$ 20,650,929 | \$920,000 | \$920,000 | \$11,998 | \$30,168 | \$1,856 | 2.1 | \$6 | 39.1 | 15 | 10 | 10 | 37.1 | 74.1 |
| Bike Facility | 11-23-0006 | McHenry Co DOT | Bull Valley Road Shared Use Path, Bridge and Lighting Improvements from Cunat Drive to Green Street | \$ 7,458,140 | \$4,563,242 | \$0 | \$9,469 | | | 14.0 | \$48 | 6.6 | 22 | 0 | 0 | 36.0 | 28.6 |
| Bike Facility | 07-23-0011 | Harvey | Sibley Avenue Sidepath and Pedestrian Overpass | \$ 11,227,962 | \$473,188 | \$0 | \$26,578 | | | 1.4 | \$132 | 0.2 | 14 | 10 | 10 | 35.4 | 34.2 |
| Signal Interconnect | 06-23-0008 | IDOT D1 | III 171 Archer Ave - McCarthy Rd to State St | \$ 1,524,000 | \$1,016,000 | \$0 | \$6,448 | | | 21.0 | \$1 | 47.2 | 14 | 0 | 0 | 35.0 | 61.2 |
| Bike Facility | 01-23-0013 | Cook Co DOTH | Eastward Extension of the 606: Ashland-Elston | \$ 44,584,000 | \$31,813,240 | \$0 | \$22,438 | | | 2.4 | \$123 | 0.3 | 30 | 2 | 0 | 34.4 | 32.3 |
| Intersection Improvement | 08-23-0009 | DuPage Co DOT | Illinois Route 38 at Winfield Road Intersection Improvement | \$ 14,652,400 | \$10,649,920 | \$9,568,320 | \$21,526 | | | 2.8 | \$6 | 38.5 | 25 | 0 | 5 | 32.8 | 68.5 |
| Transit Facility Improvement | 01-23-0009 | CDOT | Washington Station (CTA Blue Line) | \$ 195,000,000 | \$15,000,000 | \$15,000,000 | \$34,042 | | | 0.5 | \$7 | 36.4 | 21 | 6 | 5 | 32.5 | 68.4 |
| Signal Interconnect | 05-23-0002 | Berwyn | 16th Street Roadway and Intersection Improvement Project | \$ 8,723,585 | \$1,029,858 | \$0 | \$50,329 | | | 0.1 | \$18 | 23.5 | 17 | 8 | 5 | 30.1 | 53.5 |
| Intersection Improvement | 08-23-0008 | DuPage Co DOT | Naperville Road and Illinois Route 38 Intersection Improvements | \$ 8,043,060 | \$5,179,600 | \$0 | \$8,375 | | | 16.2 | \$3 | 44.7 | 13 | 0 | 0 | 29.2 | 57.7 |
| Signal Interconnect | 15-23-0013 | IDOT D1 | West Lake Ave - Pfingsten Rd to West Lake Ave | \$ 264,000 | \$176,000 | \$0 | \$6,918 | | | 19.7 | \$2 | 46.5 | 8 | 0 | 1 | 28.7 | 55.5 |
| Intersection Improvement | 05-23-0006 | IDOT D1 | US 34 Ogden Ave @ Joliet Ave in Lyons | \$ 2,400,000 | \$1,600,000 | \$0 | \$25,298 | | | 1.7 | \$7 | 36.5 | 13 | 4 | 10 | 28.7 | 63.5 |
| Transit Facility Improvement | 08-23-0013 | Glen Ellyn | Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project | \$ 36,531,424 | \$10,816,332 | \$0 | \$21,622 | | | 2.7 | \$4 | 42.5 | 15 | 8 | 0 | 25.7 | 65.5 |
| Transit Facility Improvement | 08-23-0010 | Elmhurst | Elmhurst Metra Station/Multi-Modal and Site Access/Improvements | \$ 39,033,002 | \$10,940,141 | \$8,000,000 | \$29,331 | | | 1.0 | \$5 | 39.9 | 16 | 8 | 0 | 25.0 | 63.9 |
| Intersection Improvement | 05-23-0005 | IDOT D1 | 55th Ave, US 12/20/45 to East Ave | \$ 10,800,000 | \$7,200,000 | \$0 | \$37,724 | | | 0.3 | \$10 | 33.0 | 19 | 4 | 1 | 24.3 | 57.0 |
| Bike Facility | 07-23-0014 | Ford Heights | Cottage Grove Avenue Sidepath | \$ 2,266,650 | \$89,946 | \$0 | \$32,690 | | | 0.6 | \$165 | 0.0 | 12 | 10 | 1 | 23.6 | 23.0 |
| Intersection Improvement | 09-23-0020 | Kane Co DOT | Randall Rd at Hopps Rd | \$ 58,121,230 | \$22,241,400 | \$0 | \$62,057 | | | 0.0 | \$25 | 17.3 | 23 | 0 | 0 | 23.0 | 40.3 |
| Intersection Improvement | 10-23-0006 | Lake Forest | Everett Road at Waukegan Road | \$ 5,685,650 | \$875,440 | \$0 | \$102,766 | | | 0.0 | \$26 | 16.6 | 17 | 2 | 0 | 19.0 | 35.6 |
| Bottleneck Elimination | 03-23-0028 | | US 14 NW Hwy at CN Railroad | \$ 94,052,986 | \$8,334,835 | \$0 | \$79,693 | | | 0.0 | \$22 | 19.5 | 17 | 0 | 1 | 18.0 | 37.5 |
| Bike Facility | 11-23-0005 | McHenry Co DOT | Randall Road from Ackman Rd to Acorn Ln/Polaris Dr | \$ 5,580,762 | \$3,751,773 | \$0 | \$124,973 | | | 0.0 | \$594 | 0.0 | 18 | 0 | 0 | 18.0 | 18.0 |
| Intersection Improvement | 03-23-0020 | Elk Grove Village | Biesterfield Rd at I-290 Ramp and Interchange Improvements | \$ 22,864,700 | \$16,322,400 | \$0 | \$80,734 | | | 0.0 | \$20 | 21.5 | 15 | 0 | 1 | 16.0 | 37.5 |
| Intersection Improvement | 03-23-0011 | Mt Prospect | Rand Road/IL 83/Kensington Road Intersection Improvements1 | \$ 14,085,046 | \$452,480 | \$0 | \$32,711 | | | 0.6 | \$9 | 34.2 | 12 | 0 | 1 | 13.6 | 47.2 |

^{1 -} Composite priority index is the sum of air quality, transportation impact, and equity scores

^{2 -} Carbon Reduction Funds are in Red

| | | | | | | | | | Aiı | Quality | | | Transportation Impact | Eq | luity | | |
|-----------------------------|------------|--------------------|--|---------------------------|-----------------|--|--|--------------------|--|--------------------------------------|--|-------------------------------------|-------------------------------|------------------------------|-----------|---|--|
| Project Type | CFP ID | Sponsor | Facility to be Improved | Adjusted Project Total | Federal request | 2024-2028 Recommended Total ² | Annualized \$ per Kg VOC Eliminated | \$ Per Kg PM2.5 | Annualized \$ Per Kg NOx Eliminated | CMAQ Cost Effectivenes s Score | Annualized \$ Per Kg GHG Eliminated | CRP Cost Effectivenes s Score | Sum of All Criteria Scores | Inclusive Growth Score | DAC Score | CMAQ Composite Priority Index ¹ | CRP Composite Priority Index ¹ |
| Intersection Improvement | 03-23-0009 | Palatine | Palatine Road from Quentin Rd to Smith St | \$ 12,147,593 | \$2,145,267 | \$0 | \$109,001 | | | 0.0 | \$29 | 14.5 | 13 | 0 | 0 | 13.0 | 27.5 |
| Bottleneck Elimination | 09-23-0006 | Aurora | Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway | \$ 5,770,787 | \$2,267,242 | \$0 | \$34,724 | | | 0.5 | \$8 | 35.0 | 9 | 2 | 1 | 12.5 | 47.0 |
| Intersection Improvement | 03-23-0022 | Rolling Meadows | Weber Drive Bike Path, Pedestrians Signals & Right Turn Lane | \$ 2,795,800 | \$511,620 | \$0 | \$162,364 | | | 0.0 | \$64 | 3.3 | 3 | 4 | 5 | 12.0 | 15.3 |
| Intersection Improvement | 09-23-0022 | IDOT D1 | IL 64 @ Peck | \$ 780,000 | \$520,000 | \$0 | \$52,548 | | | 0.0 | \$13 | 28.9 | 10 | 0 | 0 | 10.0 | 38.9 |
| Bike Facility | 03-23-0024 | Niles | Milwaukee Avenue Shared Use Path Improvements - Main Street to Dempster Avenue | \$ 1,853,125 | \$1,120,000 | \$0 | No Benefit | | | No Benefit | No Benefit | No Benefit | 14 | 2 | 1 | No Benefit | No Benefit |
| Bike Facility | 10-23-0008 | Lake Co FPD | Millennium Trail - Ethel's Woods Forest Preserve to Pine Dunes Forest Preserve | \$ 5,053,421 | \$3,443,840 | \$0 | No Benefit | | | No Benefit | No Benefit | No Benefit | 15 | 0 | 0 | No Benefit | No Benefit |
| Intersection Improvement | 03-23-0013 | Schaumburg | McConnor Parkway Improvements - Roosevelt Blvd to Golf Rd | \$ 2,139,130 | \$1,239,920 | \$0 | No Benefit | | | No Benefit | No Benefit | No Benefit | 9 | 0 | 1 | No Benefit | No Benefit |
| Intersection Improvement | 10-23-0022 | IDOT D1 | US 12 SB Ramp @ IL 176 | \$ 528,000 | \$352,000 | \$0 | No Benefit | | | No Benefit | No Benefit | No Benefit | 10 | 0 | 1 | No Benefit | No Benefit |
| Intersection Improvement | 18-23-0035 | IDOT D1 | 111th Street, IL 7 (Southwest Highway) to IL 43 (Harlem Avenue) | \$ 15,600,000 | \$10,400,000 | \$0 | Analysis Inconclusive | | | Analysis Inconclusive | , | Analysis Inconclusive | 20 | 2 | 1 | Analysis Inconclusive | Analysis Inconclusive |

^{1 -} Composite priority index is the sum of air quality, transportation impact, and equity scores 2 - Carbon Reduction Funds are in Red

Chicago Metropolitan Agency for Planning FFY 2024-2028 CMAQ and CRP Staff Recommended Programs - Sorted by CRP Composite Priority Index

| | • | | Necommended Programs - 30 | • | | <u> </u> | | | Air | Quality | | | Transportation Impact | Ed | quity | | |
|---------------------------------|------------|------------------|---|---------------------------|-------------------|--|--|--|--|--------------------------------------|--|-------------------------------------|-------------------------------|------------------------------|-----------|---|--------------------------------|
| Project Type | CFP ID | Sponsor | Facility to be Improved | Adjusted Project Total | t Federal request | 2024-2028 Recommended Total ² | Annualized \$ per Kg VOC Eliminated | Annualized \$ Per Kg PM2.5 Eliminated | Annualized \$ Per Kg NOx Eliminated | CMAQ Cost Effectivenes s Score | Annualized \$ Per Kg GHG Eliminated | CRP Cost Effectivenes s Score | Sum of All Criteria Scores | Inclusive Growth Score | DAC Score | CMAQ Composite Priority Index ¹ | CRP Composite Priority Index 1 |
| Direct Emissions Reduction | 18-23-0037 | Metra | Zero-Emissions Locomotives/Trainsets | \$ 226,650,000 | \$169,320,000 | \$169,320,000 | \$3,791 | \$8,192 | \$199 | 12.7 | \$0 | 49.3 | 30 | 8 | 5 | 55.7 | 92.3 |
| Transit Facility Improvement | 16-23-0011 | СТА | CTA Red Line Extension (RLE) Project | \$ 3,648,825,938 | \$100,000,000 | \$100,000,000 | \$20,836 | | | 3.0 | \$4 | 41.4 | 29 | 10 | 10 | 52.0 | 90.4 |
| Direct Emissions Reduction | 16-23-0010 | СТА | CTA Electric Bus Program - Purchase up to 40 Electric Buses and up to 5 Chargers | \$ 68,107,815 | \$68,107,815 | \$68,107,815 | \$1,696 | \$3,012 | \$157 | 19.5 | \$4 | 43.0 | 25 | 10 | 10 | 64.5 | 88.0 |
| Transit Facility Improvement | 17-23-0001 | Pace | Pulse Halsted Line | \$ 35,816,830 | \$32,137,334 | \$12,137,334 | \$7,257 | | | 18.8 | \$1 | 47.1 | 22 | 8 | 10 | 58.8 | 87.1 |
| Signal Interconnect | 10-23-0018 | IDOT D1 | Ave/Ruth Wilcox Ave to IL-131 | \$ 222,000 | \$148,000 | \$148,000 | \$1,323 | | | 41.8 | \$0 | 49.3 | 14 | 6 | 10 | 71.8 | 79.3 |
| Signal Interconnect | 09-23-0007 | Aurora | Indian Trail Traffic Signal Modernization / Resurfacing from Edgelawn Drive to Highland Avenu | \$ 5,460,000 | \$1,300,000 | \$1,300,000 | \$13,742 | | | 7.9 | \$4 | 43.1 | 19 | 4 | 10 | 40.9 | 76.1 |
| Signal Interconnect | 02-23-0007 | IDOT D1 | III 21 Milwaukee Ave - Sanders Rd to Euclid Ave (Centracs) | \$ 180,000 | \$120,000 | \$120,000 | \$1,897 | | | 38.7 | \$0 | 49.0 | 14 | 2 | 10 | 64.7 | 75.0 |
| Direct Emissions Reduction | 07-23-0008 | Markham | Markham Plaza Electrification Improvements | \$ 20,650,929 | \$920,000 | \$920,000 | \$11,998 | \$30,168 | \$1,856 | 2.1 | \$6 | 39.1 | 15 | 10 | 10 | 37.1 | 74.1 |
| Signal Interconnect | 03-23-0031 | IDOT D1 | Dearlove Rd & IL 21 to Greenwood Rd, 2) Greenwood Rd-East Lake | \$ 966,000 | \$644,000 | \$0 | \$4,617 | | | 26.8 | \$1 | 47.6 | 14 | 2 | 10 | 52.8 | 73.6 |
| Signal Interconnect | 09-23-0015 | IDOT D1 | III 25 Elgin Rd - Longmeadow Pkwy to Helm Rd | \$ 162,000 | \$108,000 | \$108,000 | \$1,140 | | | 42.9 | \$0 | 49.0 | 14 | 4 | 5 | 65.9 | 72.0 |
| Signal Interconnect | 04-23-0007 | IDOT D1 | Lake St - US 12/20/45 (Mannheim Rd) to 26th Ave | \$ 270,000 | \$180,000 | \$0 | \$3,472 | | | 31.3 | \$1 | 48.2 | 14 | 4 | 5 | 54.3 | 71.2 |
| Signal Interconnect | 15-23-0012 | IDOT D1 | 1) Grand Ave - Northwest Ave to Wolf Rd, 2) Wolf Rd - Grand Ave to Diversey Ave | \$ 480,000 | \$320,000 | \$320,000 | \$1,761 | | | 39.4 | \$0 | 49.1 | 10 | 2 | 10 | 61.4 | 71.1 |
| Signal Interconnect | 07-23-0022 | IDOT D1 | US 30 211th St - Matteson Ave to Brookwood Dr | \$ 222,000 | \$148,000 | \$148,000 | \$893 | | | 44.3 | \$0 | 49.3 | 14 | 6 | 1 | 65.3 | 70.3 |
| Signal Interconnect | 09-23-0017 | IDOT D1 | III 25 - Golfview Rd to III 72 (Higgins Rd) | \$ 510,000 | \$340,000 | \$340,000 | \$2,008 | | | 38.2 | \$1 | 48.3 | 12 | 4 | 5 | 59.2 | 69.3 |
| Signal Interconnect | 04-23-0008 | IDOT D1 | 25th Ave - Armitage Ave to III 64 (North Ave) - (Centracs Econ 100) | \$ 210,000 | \$140,000 | \$140,000 | \$1,756 | | | 39.5 | \$0 | 49.1 | 6 | 4 | 10 | 59.5 | 69.1 |
| Intersection Improvement | 08-23-0009 | DuPage Co DOT | Illinois Route 38 at Winfield Road Intersection Improvement | \$ 14,652,400 | \$10,649,920 | \$9,568,320 | \$21,526 | | | 2.8 | \$6 | 38.5 | 25 | 0 | 5 | 32.8 | 68.5 |
| Transit Facility Improvement | 01-23-0009 | CDOT | Washington Station (CTA Blue Line | \$ 195,000,000 | \$15,000,000 | \$15,000,000 | \$34,042 | | | 0.5 | \$7 | 36.4 | 21 | 6 | 5 | 32.5 | 68.4 |
| Signal Interconnect | 18-23-0031 | IDOT D1 | Ballard Rd - Potter Rd to Nasset Dr (Hospital Entrance) & At Greenwoo Ave | d \$ 522,000 | \$348,000 | \$0 | \$3,613 | | | 30.7 | \$1 | 48.1 | 8 | 2 | 10 | 50.7 | 68.1 |
| Signal Interconnect | 01-23-0016 | IDOT D1 | Touhy Ave From IL 43 to I-94 | \$ 1,590,000 | \$1,060,000 | \$1,060,000 | \$860 | | | 44.5 | \$0 | 49.5 | 14 | 2 | 1 | 61.5 | 66.5 |
| Signal Interconnect | 09-23-0016 | IDOT D1 | III 62 Algonquin Rd - III 25 to Longmeadow Pkwy | \$ 330,000 | \$220,000 | \$0 | \$1,578 | | | 40.4 | \$0 | 49.3 | 12 | 0 | 5 | 57.4 | 66.3 |
| Signal Interconnect | 10-23-0019 | IDOT D1 | III 120 Belvidere Rd - US 45 (Lake St) to Mill St | \$ 402,000 | \$268,000 | \$268,000 | \$1,350 | | | 41.7 | \$0 | 49.3 | 14 | 2 | 1 | 58.7 | 66.3 |

^{1 -} Composite priority index is the sum of air quality, transportation impact, and equity scores

^{2 -} Carbon Reduction Funds are in Red

| | | | | | | | | | | Air | Quality | | Transportation Impact | Ec | luity | | | |
|---------------------------------|------------|-------------------|--|------|-----------------------|--------------------|--|--|--------------------|--|--------------------------------------|--|-------------------------------------|-------------------------------|------------------------------|-----------|---|--|
| Project Type | CFP ID | Sponsor | Facility to be Improved | Adju | sted Project Total | Federal request | 2024-2028 Recommended Total ² | Annualized \$ per Kg VOC Eliminated | \$ Per Kg PM2.5 | Annualized \$ Per Kg NOx Eliminated | CMAQ Cost Effectivenes s Score | Annualized \$ Per Kg GHG Eliminated | CRP Cost Effectivenes s Score | Sum of All Criteria Scores | Inclusive Growth Score | DAC Score | CMAQ Composite Priority Index ¹ | CRP Composite Priority Index ¹ |
| Signal Interconnect | 03-23-0034 | IDOT D1 | 1) Wolf Rd - Thacker St to Howard St, 2) Mt Prospect Rd - Algonquin Rd to Oakton St (Centracs) | \$ | 1,086,000 | \$724,000 | \$0 | \$6,091 | | | 22.0 | \$2 | 45.1 | 14 | 2 | 5 | 43.0 | 66.1 |
| Signal Interconnect | 03-23-0032 | IDOT D1 | Oakton St @ Webster Ln | \$ | 168,000 | \$112,000 | \$0 | \$1,830 | | | 39.1 | \$0 | 49.0 | 14 | 2 | 1 | 56.1 | 66.0 |
| Access to Transit | 13-23-0005 | RTA | RTA Access to Transit Program of Projects | \$ | 5,339,510 | \$2,414,641 | \$2,414,641 | \$4,737 | | | 26.4 | \$1 | 48.1 | 9 | 4 | 5 | 43.9 | 65.6 |
| Transit Facility Improvement | 08-23-0013 | Glen Ellyn | Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project | \$ | 36,531,424 | \$10,816,332 | \$0 | \$21,622 | | | 2.7 | \$4 | 42.5 | 15 | 8 | 0 | 25.7 | 65.5 |
| Signal Interconnect | 11-23-0009 | IDOT D1 | US 14 - Dean St to III 47 | \$ | 384,000 | \$256,000 | \$0 | \$2,925 | | | 33.7 | \$1 | 48.7 | 14 | 2 | 0 | 49.7 | 64.7 |
| Signal Interconnect | 02-23-0006 | IDOT D1 | US 14 Dempster St - III 21 (Milwaukee Ave) to Ozark Ave | \$ | 198,000 | \$132,000 | \$132,000 | \$894 | | | 44.3 | \$0 | 49.5 | 12 | 2 | 1 | 59.3 | 64.5 |
| Transit Facility Improvement | 08-23-0010 | Elmhurst | Elmhurst Metra Station/Multi-Modal and Site Access/Improvements | \$ | 39,033,002 | \$10,940,141 | \$8,000,000 | \$29,331 | | | 1.0 | \$5 | 39.9 | 16 | 8 | 0 | 25.0 | 63.9 |
| Signal Interconnect | 06-23-0009 | IDOT D1 | US 45 LaGrange Rd/96th Ave - McCarthy Rd to Creek Rd | \$ | 348,000 | \$232,000 | \$0 | \$6,407 | | | 21.1 | \$3 | 44.9 | 14 | 0 | 5 | 40.1 | 63.9 |
| Intersection Improvement | 05-23-0006 | IDOT D1 | US 34 Ogden Ave @ Joliet Ave in Lyons | \$ | 2,400,000 | \$1,600,000 | \$0 | \$25,298 | | | 1.7 | \$7 | 36.5 | 13 | 4 | 10 | 28.7 | 63.5 |
| Signal Interconnect | 09-23-0003 | Elgin | Kimball Street Signal Interconnect - Grove Avenue to Dundee Avenue | \$ | 774,825 | \$561,312 | \$561,312 | \$3,462 | | | 31.4 | \$1 | 48.2 | 10 | 4 | 1 | 46.4 | 63.2 |
| Signal Interconnect | 10-23-0021 | IDOT D1 | III 173 Rosecrans Rd - US 45 (Lake St) to Gregory Dr | \$ | 390,000 | \$260,000 | \$0 | \$3,194 | | | 32.5 | \$1 | 48.6 | 14 | 0 | 0 | 46.5 | 62.6 |
| Signal Interconnect | 04-23-0006 | IDOT D1 | Des Plaines Ave - Madison St to Jackson Blvd | \$ | 270,000 | \$180,000 | \$0 | \$6,071 | | | 22.1 | \$2 | 45.9 | 14 | 2 | 0 | 38.1 | 61.9 |
| Signal Interconnect | 03-23-0030 | IDOT D1 | Cumberland Ave - Devon to Granville Ave | \$ | 180,000 | \$120,000 | \$0 | \$4,184 | | | 28.5 | \$1 | 47.8 | 14 | 0 | 0 | 42.5 | 61.8 |
| Signal Interconnect | 11-23-0011 | IDOT D1 | III 176 - US 14 (Virginia St) to III 31 | \$ | 228,000 | \$152,000 | \$0 | \$960 | | | 43.9 | \$0 | 49.5 | 12 | 0 | 0 | 55.9 | 61.5 |
| Access to Transit | 11-23-0004 | Harvard | US. Rte. 14 Sidewalks Phase I | \$ | 770,000 | \$149,000 | \$149,000 | \$5,322 | | | 24.4 | \$1 | 47.9 | 9 | 4 | 1 | 37.9 | 61.4 |
| Signal Interconnect | 06-23-0008 | IDOT D1 | III 171 Archer Ave - McCarthy Rd to State St | \$ | 1,524,000 | \$1,016,000 | \$0 | \$6,448 | | | 21.0 | \$1 | 47.2 | 14 | 0 | 0 | 35.0 | 61.2 |
| Signal Interconnect | 10-23-0017 | IDOT D1 | 1) IL 120 Belvidere Rd - Fish Lake Rd to III 134, 2) IL 60 - Fish Lake Rd to Peterson Rd | \$ | 1,176,000 | \$784,000 | \$0 | \$1,187 | | | 42.6 | \$0 | 49.5 | 10 | 0 | 1 | 53.6 | 60.5 |
| Signal Interconnect | 10-23-0016 | IDOT D1 | III 59 - III 173 to Washington St/Grand Ave | \$ | 1,926,000 | \$1,284,000 | \$0 | \$2,041 | | | 38.0 | \$1 | 48.3 | 12 | 0 | 0 | 50.0 | 60.3 |
| Other | 13-23-0007 | IDOT D1 | Various - Various Locations (Centracs 30) | \$ | 1,047,600 | \$698,164 | \$698,164 | \$1,209 | | | 68.0 | \$0 | 49.2 | 0 | 6 | 5 | 79.0 | 60.2 |
| Signal Interconnect | 11-23-0010 | IDOT D1 | 1) US 20 Grant Hwy - III 23 to Prospect St, 2) III 23 State St - III 176 to US 20 | \$ | 552,000 | \$368,000 | \$0 | \$3,548 | | | 31.0 | \$1 | 48.2 | 12 | 0 | 0 | 43.0 | 60.2 |
| Signal Interconnect | 10-23-0020 | IDOT D1 | III 131 Green Bay Rd - 21st St to Kenosha Rd | \$ | 306,000 | \$204,000 | \$0 | \$2,994 | | | 33.4 | \$1 | 47.5 | 10 | 2 | 0 | 45.4 | 59.5 |
| Bike Facility | 04-23-0005 | FPD of Cook Co | Des Plaines River Trail Reconstruction | \$ | 30,032,575 | \$9,919,200 | \$0 | \$4,668 | | | 26.7 | \$23 | 19.1 | 22 | 8 | 10 | 66.7 | 59.1 |
| Signal Interconnect | 10-23-0015 | IDOT D1 | III 53 - Long Grove Rd to Menards Entrance | \$ | 372,000 | \$248,000 | \$0 | \$2,329 | | | 36.5 | \$1 | 48.1 | 8 | 2 | 0 | 46.5 | 58.1 |
| Intersection Improvement | 08-23-0008 | DuPage Co DOT | Naperville Road and Illinois Route 38 Intersection Improvements | \$ | 8,043,060 | \$5,179,600 | \$0 | \$8,375 | | | 16.2 | \$3 | 44.7 | 13 | 0 | 0 | 29.2 | 57.7 |

^{1 -} Composite priority index is the sum of air quality, transportation impact, and equity scores

^{2 -} Carbon Reduction Funds are in Red

| | | | | | | | Annualized Annualized Annualized Annualized | | | | | | | Ec | luity | | |
|-----------------------------|------------|----------------------|--|--------------------------|----------------------|--|--|--|--|--------------------------------------|--|-------------------------------------|-------------------------------|------------------------------|-----------|---|--|
| Project Type | CFP ID | Sponsor | Facility to be Improved | Adjusted Projec Total | t Federal request | 2024-2028 Recommended Total ² | Annualized \$ per Kg VOC Eliminated | Annualized \$ Per Kg PM2.5 Eliminated | Annualized \$ Per Kg NOx Eliminated | CMAQ Cost Effectivenes s Score | Annualized \$ Per Kg GHG Eliminated | CRP Cost Effectivenes s Score | Sum of All Criteria Scores | Inclusive Growth Score | DAC Score | CMAQ Composite Priority Index ¹ | CRP Composite Priority Index ¹ |
| Intersection Improvement | 05-23-0005 | IDOT D1 | 55th Ave, US 12/20/45 to East Ave | \$ 10,800,000 | \$7,200,000 | \$0 | \$37,724 | | | 0.3 | \$10 | 33.0 | 19 | 4 | 1 | 24.3 | 57.0 |
| Signal Interconnect | 15-23-0013 | IDOT D1 | West Lake Ave - Pfingsten Rd to West Lake Ave | \$ 264,000 | \$176,000 | \$0 | \$6,918 | | | 19.7 | \$2 | 46.5 | 8 | 0 | 1 | 28.7 | 55.5 |
| Other | 13-23-0006 | IDOT D1 | Various - Various Locations (Centracs 4) | \$ 5,892,000 | \$3,928,000 | \$3,928,000 | \$3,108 | | | 52.6 | \$1 | 48.0 | 0 | 2 | 5 | 59.6 | 55.0 |
| Signal Interconnect | 05-23-0002 | Berwyn | 16th Street Roadway and Intersection Improvement Project | \$ 8,723,585 | \$1,029,858 | \$0 | \$50,329 | | | 0.1 | \$18 | 23.5 | 17 | 8 | 5 | 30.1 | 53.5 |
| Bike Facility | 07-23-0005 | Midlothian | Natalie Creek Trail | \$ 30,221,000 | \$28,751,000 | \$0 | \$7,835 | | | 17.4 | \$43 | 8.0 | 24 | 10 | 10 | 61.4 | 52.0 |
| Bike Facility | 03-23-0015 | Arlington Heights | Wilke Rd Multi-Use Path from Bray Ct to Meadows Park | \$ 1,204,039 | \$629,503 | \$629,503 | \$3,677 | | | 30.5 | \$17 | 23.9 | 20 | 4 | 1 | 55.5 | 48.9 |
| Intersection Improvement | 03-23-0011 | Mt Prospect | Rand Road/IL 83/Kensington Road Intersection Improvements1 | \$ 14,085,046 | \$452,480 | \$0 | \$32,711 | | | 0.6 | \$9 | 34.2 | 12 | 0 | 1 | 13.6 | 47.2 |
| Bottleneck Elimination | 09-23-0006 | Aurora | Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway | \$ 5,770,787 | \$2,267,242 | \$0 | \$34,724 | | | 0.5 | \$8 | 35.0 | 9 | 2 | 1 | 12.5 | 47.0 |
| Bike Facility | 01-23-0011 | CDOT | Englewood Line Trail | \$ 76,850,000 | \$45,300,000 | \$0 | \$26,636 | | | 1.4 | \$141 | 0.1 | 26 | 10 | 10 | 47.4 | 46.1 |
| Bike Facility | 03-23-0018 | Arlington Heights | Windsor Drive Road Diet and Resurfacing | \$ 4,523,115 | | \$0 | \$3,791 | | | 30.0 | | 22.6 | | 2 | 1 | 53.0 | 45.6 |
| Bike Facility | 02-23-0002 | Wilmette | Skokie Valley Trail | \$ 6,976,429 | \$4,545,636 | \$0 | \$6,986 | | | 19.5 | \$33 | 12.4 | 28 | 0 | 5 | 52.5 | 45.4 |
| Bike Facility | 03-23-0012 | Schaumburg | Martingale Road and Higgins Road Bike Path Projects | \$ 6,695,044 | | \$3,975,688 | \$4,749 | | | 26.4 | | 17.7 | | 0 | 1 | 51.4 | 42.7 |
| Bike Facility | 01-23-0012 | CDOT | Weber Spur Trail | \$ 44,240,000 | \$28,200,000 | \$0 | \$9,998 | | | 13.0 | \$47 | 6.9 | 28 | 2 | 5 | 48.0 | 41.9 |
| Bike Facility | 07-23-0006 | Sauk Village | Old Plank Road Trail Extension | \$ 9,629,000 | \$600,000 | \$0 | \$25,927 | | | 1.5 | \$126 | 0.2 | 26 | 10 | 5 | 42.5 | 41.2 |
| Intersection Improvement | 09-23-0020 | Kane Co DOT | Randall Rd at Hopps Rd | \$ 58,121,230 | \$22,241,400 | \$0 | \$62,057 | | | 0.0 | \$25 | 17.3 | 23 | 0 | 0 | 23.0 | 40.3 |
| Bike Facility | 07-23-0016 | Burnham | Burnham Greenway Gap | \$ 16,115,500 | \$12,125,000 | \$0 | \$69,327 | | | 0.0 | \$327 | 0.0 | 24 | 10 | 5 | 39.0 | 39.0 |
| Intersection Improvement | 09-23-0022 | IDOT D1 | IL 64 @ Peck | \$ 780,000 | \$520,000 | \$0 | \$52,548 | | | 0.0 | \$13 | 28.9 | 10 | 0 | 0 | 10.0 | 38.9 |
| Bottleneck Elimination | 03-23-0028 | Barrington | US 14 NW Hwy at CN Railroad | \$ 94,052,986 | \$8,334,835 | \$0 | \$79,693 | | | 0.0 | \$22 | 19.5 | 17 | 0 | 1 | 18.0 | 37.5 |
| Intersection Improvement | 03-23-0020 | Elk Grove Village | Biesterfield Rd at I-290 Ramp and Interchange Improvements | \$ 22,864,700 | \$16,322,400 | \$0 | \$80,734 | | | 0.0 | \$20 | 21.5 | 15 | 0 | 1 | 16.0 | 37.5 |
| Bike Facility | 09-23-0008 | Aurora | Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street | \$ 381,242 | \$266,000 | \$0 | \$12,201 | | | 9.7 | \$75 | 2.0 | 17 | 8 | 10 | 44.7 | 37.0 |
| Bike Facility | 06-23-0005 | Orland Park | 167th Steet from Steeplechase Parkway to 104th Avenue | \$ 5,510,567 | \$1,262,432 | \$0 | \$3,758 | | | 30.1 | \$20 | 21.7 | 13 | 0 | 1 | 44.1 | 35.7 |
| Intersection Improvement | 10-23-0006 | Lake Forest | Everett Road at Waukegan Road | \$ 5,685,650 | \$875,440 | \$0 | \$102,766 | | | 0.0 | \$26 | 16.6 | 17 | 2 | 0 | 19.0 | 35.6 |
| Bike Facility | 02-23-0001 | Evanston | Church Street Pedestrian and Bicycle Improvements | \$ 6,405,790 | \$4,394,541 | \$0 | \$9,424 | | | 14.1 | \$51 | 5.8 | 22 | 6 | 1 | 43.1 | 34.8 |
| Bike Facility | 07-23-0011 | Harvey | Sibley Avenue Sidepath and Pedestrian Overpass | \$ 11,227,962 | \$473,188 | \$0 | \$26,578 | | | 1.4 | \$132 | 0.2 | 14 | 10 | 10 | 35.4 | 34.2 |
| Bike Facility | 03-23-0021 | Mt Prospect | Melas-Meadows Pedestrian Bridge | \$ 6,436,280 | \$5,033,824 | \$0 | \$8,032 | | | 17.0 | \$43 | 8.1 | 24 | 2 | 0 | 43.0 | 34.1 |
| Bike Facility | 01-23-0013 | Cook Co DOTH | Eastward Extension of the 606: Ashland-Elston | \$ 44,584,000 | \$31,813,240 | \$0 | \$22,438 | | | 2.4 | \$123 | 0.3 | 30 | 2 | 0 | 34.4 | 32.3 |

^{1 -} Composite priority index is the sum of air quality, transportation impact, and equity scores 2 - Carbon Reduction Funds are in Red

| | | | | | | | | | | Air | r Quality | | | Transportation Impact | Ec | quity | | |
|-----------------------------|------------|--------------------|---|------|-----------------------|--------------------|--|--|--------------------|--|--------------------------------------|--|-------------------------------------|-------------------------------|------------------------------|-----------|---|--|
| Project Type | CFP ID | Sponsor | Facility to be Improved | Adju | sted Project Total | Federal request | 2024-2028 Recommended Total ² | Annualized \$ per Kg VOC Eliminated | \$ Per Kg PM2.5 | Annualized \$ Per Kg NOx Eliminated | CMAQ Cost Effectivenes s Score | Annualized \$ Per Kg GHG Eliminated | CRP Cost Effectivenes s Score | Sum of All Criteria Scores | Inclusive Growth Score | DAC Score | CMAQ Composite Priority Index ¹ | CRP Composite Priority Index ¹ |
| Bike Facility | 11-23-0006 | McHenry Co DOT | Bull Valley Road Shared Use Path, Bridge and Lighting Improvements from Cunat Drive to Green Street | \$ | 7,458,140 | \$4,563,242 | \$0 | \$9,469 | | | 14.0 | \$48 | 6.6 | 22 | 0 | 0 | 36.0 | 28.6 |
| Intersection Improvement | 03-23-0009 | Palatine | Palatine Road from Quentin Rd to Smith St | \$ | 12,147,593 | \$2,145,267 | \$0 | \$109,001 | | | 0.0 | \$29 | 14.5 | 13 | 0 | 0 | 13.0 | 27.5 |
| Bike Facility | 07-23-0014 | Ford Heights | Cottage Grove Avenue Sidepath | \$ | 2,266,650 | \$89,946 | \$0 | \$32,690 | | | 0.6 | \$165 | 0.0 | 12 | 10 | 1 | 23.6 | 23.0 |
| Bike Facility | 11-23-0005 | McHenry Co DOT | Randall Road from Ackman Rd to Acorn Ln/Polaris Dr | \$ | 5,580,762 | \$3,751,773 | \$0 | \$124,973 | | | 0.0 | \$594 | 0.0 | 18 | 0 | 0 | 18.0 | 18.0 |
| Intersection Improvement | 03-23-0022 | Rolling Meadows | Weber Drive Bike Path, Pedestrians Signals & Right Turn Lane | \$ | 2,795,800 | \$511,620 | \$0 | \$162,364 | | | 0.0 | \$64 | 3.3 | 3 | 4 | 5 | 12.0 | 15.3 |
| Bike Facility | 03-23-0024 | Niles | Milwaukee Avenue Shared Use Path Improvements - Main Street to Dempster Avenue | \$ | 1,853,125 | \$1,120,000 | \$0 | No Benefit | | | No Benefit | No Benefit | No Benefit | 14 | 2 | 1 | No Benefit | No Benefit |
| Bike Facility | 10-23-0008 | Lake Co FPD | Millennium Trail - Ethel's Woods Forest Preserve to Pine Dunes Forest Preserve | \$ | 5,053,421 | \$3,443,840 | \$0 | No Benefit | | | No Benefit | No Benefit | No Benefit | 15 | 0 | 0 | No Benefit | No Benefit |
| Intersection Improvement | 03-23-0013 | Schaumburg | McConnor Parkway Improvements Roosevelt Blvd to Golf Rd | - \$ | 2,139,130 | \$1,239,920 | \$0 | No Benefit | | | No Benefit | No Benefit | No Benefit | 9 | 0 | 1 | No Benefit | No Benefit |
| Intersection Improvement | 10-23-0022 | IDOT D1 | US 12 SB Ramp @ IL 176 | \$ | 528,000 | \$352,000 | \$0 | No Benefit | | | No Benefit | No Benefit | No Benefit | 10 | 0 | 1 | No Benefit | No Benefit |
| Intersection Improvement | 18-23-0035 | IDOT D1 | 111th Street, IL 7 (Southwest Highway) to IL 43 (Harlem Avenue) | \$ | 15,600,000 | \$10,400,000 | \$0 | Analysis Inconclusive | | | Analysis Inconclusive | Analysis Inconclusive | Analysis Inconclusive | 20 | 2 | 1 | Analysis Inconclusive | Analysis Inconclusive |

^{1 -} Composite priority index is the sum of air quality, transportation impact, and equity scores
2 - Carbon Reduction Funds are in Red

Chicago Metropolitan Agency for Planning FFY 2024-2028 Locally Programmed Transportation Alternatives Program (TAP-L) - Staff Recommended Program

| | | | Ranking Criteria Scores | | | | | | | | | |
|------------|--------------------|---|---------------------------------|---------------------------------------|----------------------------|--------|-------|-----------------|--------------|---------|---------------------|--|
| CFP ID | Sponsor | Facility to be Improved | Completion of RGTP ¹ | Population & Employment Density | Safety & Attractiveness | Equity | Bonus | Total Points | Requi Fur | nds | Proposed Funding | Notes |
| 07-23-0016 | Burnham | Burnham Greenway Gap | 25 | 20 | 20 | 15 | 5 | 85 | \$ 12, | 125,000 | \$ 12,125,000 | TDCH; Cohort 4; FHWA Disadvantage Community (DAC) |
| 04-23-0005 | FPD of Cook Co | Des Plaines River Trail Reconstruction-Segment 7 | 25 | 20 | 16 | 18 | 5 | 84 | | | \$ 9,919,200 | |
| 01-23-0011 | CDOT | Englewood Line Trail | 25 | 20 | 12 | 20 | 5 | 82 | \$ 45,3 | 300,000 | \$ 42,300,000 | TDCH; Cohort 4; DAC; ITEP \$3M; Funding requested in FY25 |
| 01-23-0012 | | Weber Spur Trail | 30 | 20 | 20 | 7 | 0 | 77 | \$ 28,2 | 200,000 | \$ - | DAC |
| 02-23-0002 | | Skokie Valley Trail | 30 | 20 | 20 | 5 | 0 | 75 | \$ 4, | 545,636 | \$ 4,545,636 | |
| 07-23-0006 | Sauk Village | Old Plank Road Trail Extension | 25 | 20 | 12 | 15 | 0 | 72 | \$ (| 600,000 | \$ 600,000 | TDCH; Cohort 4; DAC; Eng1 |
| 12-23-0014 | FPD of Will Co | Plum Creek Greenway Trail - Phase III | 25 | 12 | 20 | 6 | 5 | 68 | \$ 3,0 | 089,500 | \$ 3,089,500 | 0 |
| 02-23-0001 | Evanston | Church Street Pedestrian and Bicycle Improvements | 30 | 20 | 8 | 7 | 0 | 65 | \$ 4,3 | 394,541 | \$ 1,394,541 | DAC; ITEP \$3M |
| 07-23-0005 | Midlothian | Natalie Creek Trail | 10 | 20 | 12 | 20 | 0 | 62 | \$ 28,7 | 751,000 | \$ 1,406,400 | Two Cohort 4s out of five co-sponsor communities; DAC; Partial Funding |
| 11-23-0006 | | Bull Valley Road Shared Use Path, Bridge and Lighting Improvements from Cunat Drive to Green Street | 30 | 20 | 12 | 0 | 0 | 62 | \$ 4, | 563,242 | \$ 4,563,242 | 0 |
| | Lake County DOT | IL 137 BIKE PATH (Patriot Path Stage 1) | 25 | 16 | 16 | 1 | 0 | 58 | \$ 4,2 | 270,246 | \$ 4,270,246 | DAC; ITEP \$2.4M |
| 10-23-0008 | Lake Co FPD | Millennium Trail - Ethel's Woods Forest Preserve to Pine Dunes Forest Preserve | 25 | 8 | 20 | 0 | 5 | 5 8 | \$ 3,4 | 443,840 | \$ 3,443,840 | 0 |
| | , | Sibley Avenue Sidepath and Pedestrian Overpass | 0 | 20 | 12 | 20 | 5 | 57 | | 473,188 | | TDCH; Cohort 4; DAC; Eng1 |
| 07-23-0017 | | Natalie Creek Trail - Central Avenue Segment | 10 | 20 | 12 | 7 | 5 | 54 | \$ 2,0 | 080,000 | \$ 2,080,000 | |
| 03-23-0018 | Arlington Heights | Windsor Drive Road Diet and Resurfacing | 10 | 20 | 12 | 3 | 5 | 50 | \$ 1,7 | 751,520 | \$ 1,751,520 | DAC; ITEP \$2.234M |
| 09-23-0008 | Aurora | Galena Boulevard Traffic Signal Modernization from Constitution Drive to Locust Street - Bicycle Facility Only | 0 | 20 | 12 | 18 | 0 | 50 | \$ 2 | 266,000 | \$ 266,000 | DAC |
| 03-23-0021 | Mt Prospect | Melas-Meadows Pedestrian Bridge | 10 | 12 | 20 | 2 | 5 | 49 | \$ 5,0 | 033,824 | \$ - | ITEP \$3M; STP-SF |
| 07-23-0014 | Ford Heights | Cottage Grove Avenue Sidepath | 0 | 16 | 12 | 11 | 5 | 44 | \$ | 89,946 | \$ 89,946 | TDCH; Cohort 4; DAC; Eng1 |
| 06-23-0005 | Orland Park | 167th Steet from Steeplechase Parkway to 104th Avenue | 10 | 20 | 12 | 1 | 0 | 43 | \$ 1,3 | 361,317 | \$ 1,361,317 | DAC |
| 03-23-0015 | Arlington Heights | Wilke Rd Multi-Use Path from Bray Ct to Meadows Park | 0 | 20 | 12 | 5 | 5 | 42 | \$ (| 629,503 | \$ - | DAC |
| 08-23-0012 | Roselle | Main Street Multi-Use Path and Pedestrian Bridge | 10 | 20 | 12 | 0 | 0 | 42 | \$ 2,8 | 803,944 | \$ - | ITEP \$2.995M |
| 11-23-0005 | McHenry Co DOT | Randall Road from Ackman Rd to Acorn Ln/Polaris Dr | 10 | 20 | 12 | 0 | 0 | 42 | \$ 3,7 | 751,773 | \$ - | ITEP \$3M |
| | | Martingale Road and Higgins Road Bike Path Projects | 10 | 12 | 12 | 1 | 0 | 35 | \$ 3,9 | 975,688 | \$ - | DAC; ITEP \$3M |
| 03-23-0024 | Niles | Milwaukee Avenue Shared Use Path Improvements - Main Street to Dempster Avenue | 0 | 20 | 12 | 3 | 0 | 35 | \$ 1,1 | 120,000 | \$ <u>-</u> | DAC |
| 09-23-0006 | | Sullivan Road Widening/Resurfacing and Traffic Signal Modernization from Edgelawn Drive to Golden Oaks Parkway | 0 | 20 | 12 | 3 | 0 | 35 | \$ | 178,699 | \$ - | DAC |
| 10-23-0011 | Waukegan | Pedestrian Bridge over Sheridan Road | 0 | 16 | 0 | 6 | 0 | 22 | \$ 2 | 250,000 | \$ - | Cohort 4 |

1 - Regional Greenways and Trails Plan 1 of 1