



## MEMORANDUM

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** February 18, 2022

**Re:** Transportation Improvement Program (TIP) Amendments

Since the December 17<sup>th</sup> committee meeting, project programmers submitted 71 formal amendments for Transportation Committee consideration. Additionally, 230 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 22-04.

### Formal Amendment 22-04

A total of 71 formal amendments were submitted for Transportation Committee approval on amendment [22-04](#). Cost changes for 51 existing projects removed over \$907 million in total cost from the TIP, the majority of this (\$877 million) was due to changes to the costs for the I-190 O'Hare Access Roads project (01-98-0114) and the I-80 Reconstruction project (09-12-0036). Cost changes associated with eleven (11) projects adding phases to or removing phases from federal fiscal years 2022 – 2026 added \$4.3 million in total cost to the TIP. Five (5) new projects added a total of \$11.7 million, including \$9.2 million in federal funding. Finally, cost adjustments made with changes to project scope added \$4.1 million in total cost. The overall change in total project cost within all prior, current, and future years due to this amendment is the removal of \$887 million in total cost and the reduction of federal participation in projects by \$879 million, as summarized below.

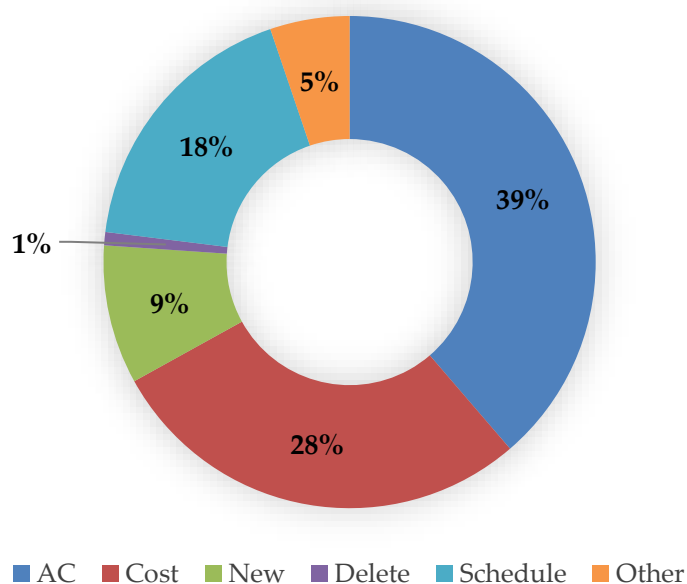
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost change	51	-\$907.1	\$3,763.6	\$2,856.5	-\$884.2	\$2,803.6	\$1,919.3
Phase(s) added to or removed from TIP	11	\$4.3	\$79.8	\$84.1	-\$0.6	\$60.6	\$60.0
New project	5	\$11.7	\$0.0	\$11.7	\$9.2	\$0.0	\$9.2
Scope change	4	\$4.1	\$47.9	\$52.0	-\$3.3	\$34.8	\$31.5
<b>Grand Total</b>	<b>71</b>	<b>-\$887.0</b>	<b>\$3,891.3</b>	<b>\$3,004.3</b>	<b>-\$879.0</b>	<b>\$2,899.0</b>	<b>\$2,020.1</b>

All costs in \$ millions

### Administrative Amendments 22-04.1 and 22-04.2

A total of 230 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments 22-04.1 and 22-04.2. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

22-04.1 & 22-04.2 Administrative Amendments - Type of Change



The majority of administrative changes occurred when project phases were placed into (42 projects) or converted from (47 projects) Advance Construction status. Cost adjustments made with these changes resulted in the removal of \$5.6 million in total cost from the TIP. Sixty-five (65) projects experienced cost changes below the thresholds for formal amendments or in years beyond the current TIP years. These changes resulted in \$63.2 million in total cost and \$14.5 million in federal participation being added to the TIP. Twenty-one (21) new projects added \$97.3 million in total cost. Two (2) projects were deleted from the TIP, removing \$1.1 million in total cost. Minor cost adjustments made with three (3) scope changes removed less than \$100,000 in total cost from the TIP. Fifty (50) other changes, such as updating project schedules or project identifiers, were made with no financial impact to the TIP. In total, nearly \$154 million total was added to the TIP administratively, and federal participation increased by over \$80 million. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) converted from Advance Construction status	47	-\$10.5	\$678.2	\$667.7	-\$8.5	\$502.8	\$494.3
Phase(s) placed in Advance Construction status	42	\$4.9	\$1,048.8	\$1,053.7	\$2.0	\$771.9	\$773.9
Cost change	65	\$63.2	\$1,051.2	\$1,114.5	\$14.5	\$590.7	\$605.2
New Project	21	\$97.3	\$0.0	\$97.3	\$71.6	\$0.0	\$71.6
Delete project	2	-\$1.1	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0
Schedule change	41	\$0.0	\$453.1	\$453.1	\$0.0	\$220.7	\$220.7
Scope change	3	-\$0.1	\$7.6	\$7.6	\$0.0	\$5.7	\$5.7
Other	9	\$0.0	\$127.4	\$127.4	\$1.0	\$44.7	\$45.7
<b>Grand Total</b>	<b>230</b>	<b>\$153.7</b>	<b>\$3,367.5</b>	<b>\$3,521.2</b>	<b>\$80.6</b>	<b>\$2,136.5</b>	<b>\$2,217.1</b>

All costs in \$ millions

ACTION REQUESTED: Approval of formal TIP Amendment 22-04