



CMAQ & TAP PROJECT SELECTION COMMITTEE

AGENDA - FINAL-REVISED

Thursday, November 2, 2023

11:00 AM

**Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607**

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until November 1, 2023 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone.

<https://us06web.zoom.us/j/82422259417>

CMAQ provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.

To review CMAQ's public participation policy, please visit <https://www.cmap.illinois.gov/committees>.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAQ at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

1.0 Call To Order**2.0 Agenda Changes and Announcements****3.0 Approval of Minutes****3.01 Meeting Minutes from August 31, 2023**[23-467](#)

ACTION REQUESTED: Approval

Attachments: [PSC\(DraftMinutes\)08-31-23](#)

4.0 Program Monitoring**4.01 Project Programming Status Sheets**[23-468](#)

ACTION REQUESTED: Information

Attachments: [PSC\(CMAQ Programming\)11-2-23](#)
[PSC\(TAP-L Programming\)11-2-23](#)

4.02 CMAQ Programming Summary and Obligation Goal[23-469](#)

ACTION REQUESTED: Information

Attachments: [PSC\(PrgSum+OblGoal\)11-2-23](#)

5.0 Project Change Requests**5.01 Project Change Request Memo**[23-470](#)

ACTION REQUESTED: Information

Attachments: [PSC\(ChangeRequestMemo\)11-2-23](#)

5.02 Lincolnwood- Touhy/Cicero Ave. Intersection Improvement (02-19-0008)[23-479](#)

PURPOSE & ACTION: The sponsor is requesting a cost increase of \$91,000 CMAQ (\$113,000 total) for design engineering in FFY 2024.

ACTION REQUESTED: Approval

Attachments: [Lincolnwood CMAQ cost change request](#)

- 5.03 Cook County DOTH- Old Orchard Rd. from Edens Exwy to Skokie Blvd. (02-97-0006)** [23-480](#)
PURPOSE & ACTION: The sponsor is requesting a cost increase of \$2,624,606 CMAQ for construction in FFY 2024.
ACTION REQUESTED: Consideration
Attachments: [CMAQ Cost Change Request Form Old Orchard 02-97-0006 revised 102623](#)
- 5.04 CTA- Red Line Extension (01-94-0006)** [23-481](#)
PURPOSE & ACTION: The sponsor is requesting to advance \$30,000,000 CRP for construction from FFY 2027 to FFY 2024.
ACTION REQUESTED: Approval
Attachments: [CRP Schedule Change Request Form \(3-14-14\) - RLE Request - 10 24 23](#)
- 5.05 Prospect Heights- Metra Station and Pace Route Access Improvements (03-22-0009)** [23-482](#)
PURPOSE & ACTION: The sponsor is requesting to advance \$1,382,332 CMAQ for construction and construction engineering from FFY 2025 to FFY 2024.
ACTION REQUESTED: Approval
Attachments: [CMAQ Schedule Change Request - PROSPECT HEIGHTS-WOLF RD \(03-22-0009\)](#)
- 6.0 FFY 2026-2028 Program Development**
- 6.01 Lessons Learned and FFY 2026 - 2030 Program Development Schedule** [23-478](#)
PURPOSE & ACTION: Staff will provide a tentative schedule for the FFY 2026 - 2030 program development cycle. Committee discussion of any methodology topics that should be scheduled for review or discussion is requested.
ACTION REQUESTED: Discussion
- 7.0 Other Business**
- 8.0 Public Comment**
This is an opportunity for comments from members of the audience.
- 9.0 Next Meeting**
The next meeting is scheduled for November 30, 2023
- 10.0 Adjournment**



CMAQ & TAP PROJECT SELECTION COMMITTEE

MEETING MINUTES - DRAFT

Thursday, August 31, 2023

11:00 AM

Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607

1.0 Call To Order

Chair Ferguson called the meeting to order at 11:03 a.m., and reminded the members that the meeting was being live-streamed. Chair Ferguson asked members and attendees to introduce themselves.

Present: Douglas Ferguson, Mark Pitstick, Tom Rickert, Brandon Geber, Leon Rockingham, and Grant Davis

Absent: Darwin Burkhart

Staff Present: Bill Barnes, Karly Cazzato, Kama Dobbs, Phoebe Downey, Jon Haadsma, Evan Hay, Aimee Lee, Sam Pavlekovsky, Blanca Vela Schneider, Mary Weber

Others Present: Jessica Abdelnour, Christina Bader, Dustin Clark, Eric Czarnota, Dawn Dina, John Donovan, Drew Duffin, Katherine Fuchs, Jackie Forbes, Julia Freidl, Hope Garrett, Kendra Johnson, John P. Jones, Daniel Knickelbein, Brian Larson, Heidi Lichtenberger, Jack Malec, Brittany Matyas, Angela Ramsey, Leslie Rauer, Todd Schmidt, Randal Stephens, Joe Surdam, Sanoli Tandon, Daniel Thomas, David Tomzik, Jon Vana, Adriana Webb

2.0 Agenda Changes and Announcements

There were no changes to the agenda or announcements.

3.0 Approval of Minutes

3.01 Meeting Minutes from July 13, 2023

[23-380](#)

ACTION REQUESTED: Approval

Attachments: [PSC\(DraftMinutes\)07-13-23](#)

A motion was made by Tom Rickert, seconded by Grant Davis, that the minutes of the July 13th meeting be approved. The motion carried by a unanimous voice vote.

4.0 Program Monitoring

4.01 Project Programming Status Sheets

[23-381](#)

ACTION REQUESTED: Information

Attachments: [CMAQ ProgrammingSummary](#)
[TAP-L ProgrammingSummary](#)

The agenda item was presented by staff.

4.02 CMAQ Programming Summary and Obligation Goal

[23-382](#)

ACTION REQUESTED: Information

Attachments: [PSC\(PrgSum+OblGoal\)8-31-23](#)

The agenda item was presented by staff.

5.0 Project Change Requests

5.01 Project Change Request Memo

[23-383](#)

ACTION REQUESTED: Information

Attachments: [PSC\(ChangeMemo\)08-31-23](#)

Approval of the Group Vote

A motion was made by Grant Davis, seconded by Mark Pitstick, to approve the Project Change Requests under agenda item 5.01 with one vote. The motion carried by a unanimous voice vote.

5.01.1 Northbrook- Metra Station and Pace Route Access Improvements (02-22-0005)

[23-384](#)

PURPOSE & ACTION: The sponsor requests a cost increase of \$34,475 CMAQ (\$43,094 total) for construction in FFY 2023.

ACTION REQUESTED: Approval

Attachments: [Northbrook CMAQ Cost Change Request](#)

PURPOSE & ACTION: The sponsor requests a cost increase of \$34,475 CMAQ (\$43,094 total) for construction in FFY 2023.

5.01.2 Glenview - E. Lake Avenue at Waukegan Rd. Intersection Improvement (02-19-0016)

[23-385](#)

PURPOSE & ACTION: The sponsor requests a scope change to extend the project limits approximately 350 ft. to the west and 320 ft. to the east of the project intersection a cost increase of \$2,387,000 CMAQ (\$3,416,000 total) for construction and construction engineering in FFY 2024.

ACTION REQUESTED: Approval

Attachments: [Glenview CMAQ Cost Change Request](#)
[Glenview CMAQ Scope Change Request](#)

PURPOSE & ACTION: The sponsor requests a scope change to extend the project limits approximately 350 ft. to the west and 320 ft. to the east of the project intersection a cost increase of \$2,387,000 CMAQ (\$3,416,000 total) for construction and construction engineering in FFY 2024.

5.01.3 Tinley Park- 84th Avenue and 179th St. Multi Use Path Extension (07-21-0006)

[23-386](#)

PURPOSE & ACTION: The sponsor requests a cost increase of \$156,800 TAP-L (\$196,000 total) to cover increased wetland banking costs after an updated wetland delineation was performed.

ACTION REQUESTED: Approval

Attachments: [Tinley Park TAP Cost Change Request](#)

PURPOSE & ACTION: The sponsor requests a cost increase of \$156,800 TAP-L (\$196,000 total) to cover increased wetland banking costs after an updated wetland delineation was performed.

6.0 FFY 2024-2028 Program Development**6.01 Recommended FFY 2024 - 2028 CMAQ, CRP and TAP-L Programs**[23-379](#)

PURPOSE & ACTION: On July 13, 2023 the draft staff recommended programs were released for a public comment period that closed on August 11, 2023. A summary of the public comments received is detailed in the attached memo. The recommended program of projects will be presented for committee consideration and approval.

Upon approval by the Project Selection Committee, staff will prepare a Transportation Improvement Program (TIP) amendment incorporating the programs for consideration by the CMAP Transportation Committee on September 22, 2023 and by the CMAP Board and MPO Policy Committee on October 11, 2023.

ACTION REQUESTED: Approval

Attachments: [PSC\(PublicCommentMemo\)8-31-23](#)
[Recommended CMAQ-CRP 24-28 09-31-23](#)
[Recommended TAP-L 24-28 09-31-23](#)

A motion was made by Mayor Rockingham, seconded by Grant Davis, that the recommended 2024-2028 CMAQ, CRP, and TAP-L programs be approved. The motion carried by a unanimous voice vote.

7.0 Other Business

There was no other business before the committee.

8.0 Public Comment

There were no public comments made before the committee.

9.0 Next Meeting

The next meeting is scheduled for Thursday, November 2, 2023.

10.0 Adjournment

A motion to adjourn at 11:24 a.m. was made by Tom Rickert, seconded by Brandon Geber to adjourn. The motion carried by a unanimous voice vote.

Minutes prepared and respectfully submitted by: Jon Haadsma



Chicago Metropolitan Agency for Planning
FFY 2024-2028 CMAQ Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds							
					ENG		ROW		CON/IMP		Project Total	Unobligated Balance
					FFY	Amount	FFY	Amount	FFY	Amount		
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2024	\$ 65,430,000	\$ 65,430,000	\$ 65,430,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2025	\$ 48,040,000	\$ 48,040,000	\$ 48,040,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects	2024	\$ 1,600,000					\$ 1,600,000	\$ 1,600,000
Access to Transit	01-20-0006	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement	2024	\$ 1,500,000			2025	\$ 3,266,583	\$ 4,766,583	\$ 4,766,583
Other	01-21-0010	City of Chicago	CDOT	Traffic Management Center - ATMS Added Functions					2024	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Access to Transit	01-21-0019	City of Chicago	Cook County DOTH	118 N. Clark Pedway Extension	2024	\$ 299,348			2024	\$ 2,899,694	\$ 3,199,042	\$ 3,199,042
Signal Interconnect	01-23-0016	City of Chicago	IDOT D1	US 14 Touhy Ave- IL 43 (Harlem Ave) to I-94 (Edens Expwy)					2026	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000
Transit Facility Improvement	01-94-0006	City of Chicago	CTA	Red Line Extension from US 12 US 20 95th St to 130th - RSP 57					2026	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2024	\$ 4,000,000					\$ 4,000,000	\$ 4,000,000
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Av to McCormick Blv	2024	\$ 72,449					\$ 72,449	\$ 72,449
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave			2024	\$ 328,000	2024	\$ 1,776,000	\$ 2,104,000	\$ 2,104,000
Bicycle & Pedestrian	02-19-0015	North Shore	Skokie	Oakton St Multi-Use Path					2024	\$ 267,000	\$ 267,000	\$ 267,000
Intersection Improvement	02-19-0016	North Shore	Glenview	E Lake Ave at Waukegan Rd			2024	\$ 168,000	2024	\$ 4,405,000	\$ 4,573,000	\$ 4,573,000
Bicycle & Pedestrian	02-20-0015	North Shore	Northfield	Happ Road Corridor Improvements					2025	\$ 100,320	\$ 100,320	\$ 100,320
Signal Interconnect	02-21-0004	North Shore	IDOT D1	US 41 at Church St and Church St at Niles Center Rd					2024	\$ 65,000	\$ 65,000	\$ 65,000
Signal Interconnect	02-21-0005	North Shore	IDOT D1	Devon Ave - Ill 50 (Cicero Ave) to Kenton Ave/Lemont Ave					2024	\$ 290,000	\$ 290,000	\$ 290,000
Signal Interconnect	02-21-0006	North Shore	IDOT D1	US 41 at Main St					2024	\$ 94,000	\$ 94,000	\$ 94,000
Access to Transit	02-22-0005	North Shore	Northbrook	Northbrook Metra Station and Pace Route Access Improvements					2024	\$ 34,475	\$ 34,475	\$ 34,475
Signal Interconnect	02-23-0006	North Shore	IDOT D1	US 14 Dempster St.- IL 21 (Milwaukee Ave) to Ozark Ave					2026	\$ 132,000	\$ 132,000	\$ 132,000
Signal Interconnect	02-23-0007	North Shore	IDOT D1	IL 21 Milwaukee Ave- Sanders Rd to Euclid Ave					2026	\$ 120,000	\$ 120,000	\$ 120,000
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd					2024	\$ 3,345,553	\$ 3,345,553	\$ 3,345,553
Intersection Improvement	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd			2024	\$ 180,000	2024	\$ 2,398,000	\$ 2,578,000	\$ 2,578,000
Intersection Improvement	03-19-0011	Northwest	Mount Prospect	Rand-Central-Mount Prospect Intersections	2024	\$ 42,031					\$ 42,031	\$ 42,031
Bicycle & Pedestrian	03-20-0035	Northwest	Arlington Heights	Wilke Rd from Northwest Hwy to Algonquin Rd.					2024	\$ 629,503	\$ 629,503	\$ 629,503
Access to Transit	03-21-0002	Northwest	Cook County DOTH	Central Road: Barrington Road to Huntington Blvd					2025	\$ 540,000	\$ 540,000	\$ 540,000
Bicycle & Pedestrian	03-21-0007	Northwest	Mount Prospect	Algonquin Road Bike Path from Dearborn Ct to Elmhurst Rd	2025	\$ 169,960	2026	\$ 315,200	2026	\$ 1,869,608	\$ 2,354,768	\$ 2,354,768
Access to Transit	03-22-0009	Northwest	Prospect Heights	Prospect Heights Metra Station and Pace Route Access Improvements	2024	\$ 113,766			2025	\$ 1,382,332	\$ 1,496,098	\$ 1,496,098
Bicycle & Pedestrian	03-23-0037	Northwest	Schaumburg	Martingale Rd./Higgins Rd. Bike Path					2026	\$ 3,975,688	\$ 3,975,688	\$ 3,975,688
Bottleneck Elimination	03-96-0021	North Central	Cook County DOTH	I-294 to and from Franklin Avenue/Green Street					2024	\$ 54,577,971	\$ 54,577,971	\$ 54,577,971
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2024	\$ 15,328			2024	\$ 168,608	\$ 183,936	\$ 183,936
Signal Interconnect	04-21-0010	North Central	IDOT D1	17th Ave - 14th St to I-290 (Eisenhower Expwy)					2024	\$ 161,000	\$ 161,000	\$ 161,000
Signal Interconnect	04-21-0011	North Central	IDOT D1	Ill 43 - Ill 64 (North Ave) to Armitage Ave					2024	\$ 155,000	\$ 155,000	\$ 155,000

					CMAQ Funds							
					ENG		ROW		CON/IMP		Project Total	Unobligated Balance
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount		
Signal Interconnect	04-21-0012	North Central	IDOT D1	US 20 Lake St - I-294 (Tri-State Tollway) to Wolf Rd					2024	\$ 167,000	\$ 167,000	\$ 167,000
Access to Transit	04-22-0002	North Central	Franklin Park	Franklin Park Metra Station and Pace Route Access Improvements	2025	\$ 146,000			2025	\$ 566,157	\$ 712,157	\$ 712,157
Signal Interconnect	04-23-0008	North Central	IDOT D1	25th Ave- Armitage Ave to IL 64					2026	\$ 140,000	\$ 140,000	\$ 140,000
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements					2024	\$ 82,424	\$ 82,424	\$ 82,424
Signal Interconnect	05-21-0002	Central	IDOT D1	26th St @ Riverside Dr					2024	\$ 62,000	\$ 62,000	\$ 62,000
Signal Interconnect	06-00-0042	Southwest	Orland Park	143rd St from Wolf Rd to LaGrange Rd					2024	\$ 180,640	\$ 180,640	\$ 180,640
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2026	\$ 2,723,500	\$ 2,723,500	\$ 2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2026	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000
Signal Interconnect	06-21-0009	Southwest	IDOT D1	79th St - 88th Ave to IL 50 (Cicero Ave)					2024	\$ 920,000	\$ 920,000	\$ 920,000
Bicycle & Pedestrian	07-16-0001	South	Cook County DOT	Sauk Village Multi-use Path	2024	\$ 125,000					\$ 125,000	\$ 125,000
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	2024	\$ 6,000			2024	\$ 1,037,000	\$ 1,043,000	\$ 1,043,000
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements					2025	\$ 87,935	\$ 87,935	\$ 87,935
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2024	\$ 41,378			2024	\$ 222,055	\$ 263,433	\$ 263,433
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2024	\$ 91,200					\$ 91,200	\$ 91,200
Access to Transit	07-22-0002	South	Calumet Park	Calumet Park Pace and Metra Access Improvements	2025	\$ 17,920			2025	\$ 193,381	\$ 211,301	\$ 211,301
Direct Emissions Reduction	07-23-0008	South	Markham	Markham Plaza Electrification Improvements					2024	\$ 920,000	\$ 920,000	\$ 920,000
Signal Interconnect	07-23-0022	South	IDOT D1	US 30 211th St- Matteson Ave to Brookwood Dr.					2026	\$ 148,000	\$ 148,000	\$ 148,000
Intersection Improvement	08-12-0003	DuPage	DuPage County DOT	IL 56 Butterfield Rd at York St	2024	\$ 176,056					\$ 176,056	\$ 176,056
Intersection Improvement	08-12-0004	DuPage	DuPage County DOT	55th St from Dunham Road to Clarendon Hills Road					2024	\$ 192,000	\$ 192,000	\$ 192,000
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2025	\$ 6,570,400	\$ 6,570,400	\$ 6,570,400
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2027	\$ 10,649,920	\$ 10,649,920	\$ 10,649,920
Intersection Improvement	08-17-0002	DuPage	Oak Brook	York at Harger Intersection Improvement Project and Salt Creek Trail Underpass					2024	\$ 414,725	\$ 414,725	\$ 414,725
Access to Transit	08-17-0026	DuPage	Bensenville	Railroad Avenue Enhancement Project/Bensenville Metra Station Access Improvements					2024	\$ 160,000	\$ 160,000	\$ 160,000
Signal Interconnect	08-18-0003	DuPage	DuPage County DOT	Central Signal System Expansion 1 and Expansion 2					2024	\$ 516,379	\$ 516,379	\$ 516,379
Transit Facility Improvement	08-18-0005	DuPage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					2024	\$ 14,005,484	\$ 14,005,484	\$ 14,005,484
Transit Facility Improvement	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements					2024	\$ 14,408,806	\$ 14,408,806	\$ 14,408,806
Bicycle & Pedestrian	08-19-0020	DuPage	Oak Brook	Harger Rd. Multi-Use Path					2024	\$ 217,346	\$ 217,346	\$ 217,346
Signal Interconnect	08-19-0025	DuPage	DuPage County DOT	Central Signal System Expansion 4					2024	\$ 730,000	\$ 730,000	\$ 730,000
Transit Facility Improvement	08-21-0018	DuPage	IDOT D1	I-290 - Lake-Cook Rd to Des Plaines Ave					2026	\$ 9,390,000	\$ 9,390,000	\$ 9,390,000
Intersection Improvement	09-08-0005	Kane Kendall	Carpentersville	IL 31 at Huntley Rd					2024	\$ 500,000	\$ 500,000	\$ 500,000
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Rt 4 SW Quadrant					2024	\$ 13,170	\$ 13,170	\$ 13,170
Intersection Improvement	09-18-0003	Kane Kendall	Elgin	Randall Rd. at Weld Rd./US 20					2024	\$ 2,260,682	\$ 2,260,682	\$ 2,260,682
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave	2024	\$ 182,486	2024	\$ 714,000	2025	\$ 6,156,000	\$ 7,052,486	\$ 7,052,486
Intersection Improvement	09-19-0020	Kane Kendall	Kane County DOT	Orchard Rd at US 30					2024	\$ 1,146,038	\$ 1,146,038	\$ 1,146,038

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds							
					ENG		ROW		CON/IMP		Project Total	Unobligated Balance
					FFY	Amount	FFY	Amount	FFY	Amount		
Signal Interconnect	09-20-0083	Kane Kendall	Aurora	Indian Trail Traffic Signal Modernization					2024	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Signal Interconnect	09-23-0003	Kane Kendall	Elgin	Kimball St. Signal Interconnect- Grove Ave to Dundee Ave					2026	\$ 561,312	\$ 561,312	\$ 561,312
Signal Interconnect	09-23-0015	Kane Kendall	IDOT D1	IL 25 Elgin Rd.- Longmeadow Pkwy to Helm Rd.					2026	\$ 108,000	\$ 108,000	\$ 108,000
Signal Interconnect	09-23-0017	Kane Kendall	IDOT D1	IL 25- Goldview Rd. to IL 72					2026	\$ 340,000	\$ 340,000	\$ 340,000
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave					2024	\$ 4,661,893	\$ 4,661,893	\$ 4,661,893
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd					2024	\$ 1,062,796	\$ 1,062,796	\$ 1,062,796
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd					2024	\$ 209,843	\$ 209,843	\$ 209,843
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2024	\$ 2,369,762	\$ 2,369,762	\$ 2,369,762
Bicycle & Pedestrian	10-16-0001	Lake	Mundelein	IL 176 Maple Av from CH 48 Midlothian Rd to US 45 Lake St (Maple Av Bike Path)					2024	\$ 231,769	\$ 231,769	\$ 231,769
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement					2024	\$ 2,506,240	\$ 2,506,240	\$ 2,506,240
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project					2025	\$ 5,160,000	\$ 5,160,000	\$ 5,160,000
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project	2026	\$ 192,000			2026	\$ 648,000	\$ 840,000	\$ 840,000
Signal Interconnect	10-21-0012	Lake	IDOT D1	Ill 131 Green Bay Rd - Ill 137 (Buckley Rd) to Saratoga St					2024	\$ 65,000	\$ 65,000	\$ 65,000
Signal Interconnect	10-21-0013	Lake	IDOT D1	Ill 131 at Martin Luther King Dr					2024	\$ 146,000	\$ 146,000	\$ 146,000
Signal Interconnect	10-23-0018	Lake	IDOT D1	IL 120 Belvidere St.- Knight Ave/Ruth Wilcox Ave to IL-131					2026	\$ 148,000	\$ 148,000	\$ 148,000
Signal Interconnect	10-23-0019	Lake	IDOT D1	IL 120 Belvidere Rd.- US 45 to Mill St.					2026	\$ 268,000	\$ 268,000	\$ 268,000
Road Expansion	11-03-0018	McHenry	McHenry County DOT	Randall Rd from Polaris Dr/Acorn Ln to Harnish Dr					2024	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000
Access to Transit	11-23-0004	McHenry	Harvard	US Rte. 14 Sidewalks	2024	\$ 149,000					\$ 149,000	\$ 149,000
Intersection Improvement	12-12-0003	Will	Will County DOT	Bell Rd. (CH 16) at 143rd St. (CH 37)					2024	\$ 10,384,000	\$ 10,384,000	\$ 10,384,000
Signal Interconnect	12-21-0027	Will	IDOT D1	IL 7 - 7th St to Adelman Dr					2024	\$ 422,000	\$ 422,000	\$ 422,000
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)					2025	\$ 12,328,000	\$ 12,328,000	\$ 12,328,000
Access to Transit	13-23-0005	North Central	Bellwood	Bellwood Access to Transit	2024	\$ 21,423			2026	\$ 99,376	\$ 120,799	\$ 120,799
Access to Transit	13-23-0005	North Central	Berkeley	Berkeley Access to Transit					2024	\$ 800,000	\$ 800,000	\$ 800,000
Access to Transit	13-23-0005	McHenry	Cary	Cary Access to Transit					2024	\$ 468,410	\$ 468,410	\$ 468,410
Access to Transit	13-23-0005	McHenry	Harvard	Harvard Access to Transit	2024	\$ 47,200			2026	\$ 240,800	\$ 288,000	\$ 288,000
Access to Transit	13-23-0005	Will	Plainfield	Plainfield Access to Transit	2024	\$ 107,040			2026	\$ 630,392	\$ 737,432	\$ 737,432
Signal Interconnect	13-23-0006	Regionwide	IDOT D1	Signal Timing Centracs 4					2026	\$ 3,928,000	\$ 3,928,000	\$ 3,928,000
Signal Interconnect	13-23-0007	Regionwide	IDOT D1	Signal Timing Centracs 30					2026	\$ 140,000	\$ 140,000	\$ 140,000
Signal Interconnect	15-23-0012	North Central	IDOT D1	Grand Ave- Northwest Ave to Wolf Rd.; Wolf Rd.- Grand Ave to Diversey Ave					2026	\$ 320,000	\$ 320,000	\$ 320,000
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2025	\$ 23,493,631	\$ 23,493,631	\$ 23,493,631
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2026	\$ 44,255,332	\$ 44,255,332	\$ 44,255,332
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2027	\$ 68,107,815	\$ 68,107,815	\$ 68,107,815
Other Transit	16-19-0036	City of Chicago	CTA	Bus Slow Zones Elimination Program	2024	\$ 2,000,000			2024	\$ 13,200,000	\$ 15,200,000	\$ 15,200,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A					2025	\$ 5,512,000	\$ 5,512,000	\$ 5,512,000

					CMAQ Funds							
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	ENG		ROW		CON/IMP		Project Total	Unobligated Balance
					FFY	Amount	FFY	Amount	FFY	Amount		
Transit Service	17-21-0001	Regionwide	Pace	Pulse 95th Street Line	2024	\$ 1,464,000			2026	\$ 15,654,000	\$ 17,118,000	\$ 17,118,000
Transit Vehicles	17-94-0002	Regionwide	Pace	Purchase Vanpool Vehicles					2025	\$ 7,520,000	\$ 7,520,000	\$ 7,520,000
Direct Emissions Reduction	18-21-0027	Regionwide	Metra	Metra Alternative Fuel Locomotives					2025	\$ 29,024,137	\$ 29,024,137	\$ 29,024,137
Direct Emissions Reduction	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2027	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
Direct Emissions Reduction	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2028	\$ 119,320,000	\$ 119,320,000	\$ 119,320,000
TOTAL CMAQ											\$ 751,908,670	\$ 751,908,670



Chicago Metropolitan Agency for Planning
FFY 2024-2028 TAP-L Program Summary

ITEP #	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	TAP-L Funds							
						ENG		ROW		CON/IMP		Project Total	Unobligated Balance
						FFY	Amount	FFY	Amount	FFY	Amount		
1T1401	Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 5,098,000	\$ 5,098,000	\$ 5,098,000
	Bicycle & Pedestrian	01-21-0021	City of Chicago	CDOT	Englewood Trail					2024, 2025, 2027	\$ 42,300,000	\$ 42,300,000	\$ 42,300,000
	Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Ave to McCormick Blvd					MYB	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
	Bicycle & Pedestrian	02-16-0008	North Shore	Glenview	IL 21 Milwaukee Ave/Lake Ave/Sanders Rd from Milwaukee Ave/Greenleaf Ln to Lilac Ave/Potter Rd.					MYB	\$ 524,000	\$ 524,000	\$ 524,000
1T1402	Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St					MYB	\$ 2,096,000	\$ 2,096,000	\$ 2,096,000
1T1403	Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOTH	Skokie Valley Trail Extension-Northbrook					MYB	\$ 2,780,936	\$ 2,780,936	\$ 2,780,936
	Bicycle & Pedestrian	02-19-0006	North Shore	Northfield	Skokie Valley Trail Improvements			2026	\$ 336,160	2026	\$ 4,209,476	\$ 4,545,636	\$ 4,545,636
	Bicycle & Pedestrian	02-19-0015	North Shore	Morton Grove	Oakton St. Multi-Use Path					2024	\$ 1,881,960	\$ 1,881,960	\$ 1,881,960
	Bicycle & Pedestrian	02-23-0001	North Shore	Evanston	Church St. Pedestrian and Bicycle Improvements					2025	\$ 1,394,541	\$ 1,394,541	\$ 1,394,541
	Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd. and Meacham Rd. Multi-Use Path					2024	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000
	Bicycle & Pedestrian	03-19-0042	Northwest	Cook County FPD	Des Plaines River Trail at Union Pacific Railroad					2024	\$ 3,104,000	\$ 3,104,000	\$ 3,104,000
	Bicycle & Pedestrian	03-21-0003	Northwest	Streamwood	IL 59 Bicycle and Pedestrian Overpass					2024	\$ 1,402,866	\$ 1,402,866	\$ 1,402,866
143075	Bicycle & Pedestrian	04-17-0011	North Central	FPD of Cook County	Des Plaines River Trail from Touhy to North Avenue					2024, 2025	\$ 12,444,100	\$ 12,444,100	\$ 12,444,100
	Bicycle & Pedestrian	04-19-0010	North Central	Broadview	25th Avenue Shared Use Path	2024	\$ 235,120			2026	\$ 2,668,428	\$ 2,903,548	\$ 2,903,548
1T1302	Bicycle & Pedestrian	06-06-0061	South	Dolton	Cal-Sag Multi-Use Greenway					MYB	\$ 3,118,800	\$ 3,118,800	\$ 3,118,800
	Bicycle & Pedestrian	06-20-0019	Southwest	Orland Park	167th St. from Steeplechase Parkway to 104th Ave			2026	\$ 98,885	2027	\$ 1,262,432	\$ 1,361,317	\$ 1,361,317
	Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail Gap	2024	\$ 625,000			2026	\$ 11,500,000		
1T1407	Bicycle & Pedestrian	07-18-0001	South	Country Club Hills	BP Pipeline Shared Use Path	2024	\$ 3,078					\$ 3,078	\$ 3,078
	Bicycle & Pedestrian	07-20-0013	South	University Park	University Park: University Parkway- Cicero Avenue to Metra Station entrance	2025	\$ 99,726			2026	\$ 1,042,598	\$ 1,142,324	\$ 1,142,324
	Bicycle & Pedestrian	07-21-0006	South	Tinley Park	84th Avenue and 179th Street Multi-use Path Extension					2024	\$ 349,600	\$ 349,600	\$ 349,600
	Bicycle & Pedestrian	07-21-0010	South	Harvey	Robey Trail Project: Shared Use Trail from 147th St/Sibley Blvd to 158th Pl	2025	\$ 75,419					\$ 75,419	\$ 75,419
	Bicycle & Pedestrian	07-21-0030	South	University Park	University Park Sidepath Project: Governor State University to Kedzie Ave	2024	\$ 107,392					\$ 107,392	\$ 107,392
	Bicycle & Pedestrian	07-23-0005	South	Midlothian	Natalie Creek Trail	2027	\$ 766,400	2027	\$ 640,000			\$ 1,406,400	\$ 1,406,400
	Bicycle & Pedestrian	07-23-0006	South	Chicago Heights	Old Plank Road Trail Extension	2026	\$ 600,000					\$ 600,000	\$ 600,000
	Bicycle & Pedestrian	07-23-0011	South	Harvey	Sibley Avenue Sidepath and Pedestrian Overpass	2027	\$ 473,188					\$ 473,188	\$ 473,188
	Bicycle & Pedestrian	07-23-0017	South	Oak Forest	Natalie Creek Trail- Central Ave Segment					2028	\$ 2,080,000	\$ 2,080,000	\$ 2,080,000
1T1408	Bicycle & Pedestrian	08-16-0019	DuPage	DuPage County FPD	West Branch DuPage River Trail Extension					2024	\$ 3,610,134	\$ 3,610,134	\$ 3,610,134
	Bicycle & Pedestrian	09-02-0007	Kane Kendall	Kane County DOT	Randall Rd at Hopps					2025	\$ 629,248	\$ 629,248	\$ 629,248
	Bicycle & Pedestrian	09-10-0024	Kane Kendall	Geneva	IL 38 FAU 347 State St. from Fox River to CH 77 Kirk Road					2024	\$ 4,271,618	\$ 4,271,618	\$ 4,271,618
1T1411	Bicycle & Pedestrian	09-18-0002	Kane Kendall	Kane County FPD	Great Western Trail Extension					MYB	\$ 141,634	\$ 141,634	\$ 141,634
	Bicycle & Pedestrian	09-23-0008	Kane Kendall		Galena Blvd Traffic Signal Modernization from Constitution Dr. to Locust St.					2028	\$ 266,000	\$ 266,000	\$ 266,000
1T1305	Bicycle & Pedestrian	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2024	\$ 3,616,608	\$ 3,616,608	\$ 3,616,608

						TAP-L Funds							
ITEP #	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	ENG		ROW		CON/IMP		Project Total	Unobligated Balance
						FFY	Amount	FFY	Amount	FFY	Amount		
143011	Bicycle & Pedestrian	10-16-0034	Lake	Lake County DOT	IL 137 Bike Path (Patriot Path)					2025, 2028	\$ 8,347,118	\$ 8,347,118	\$ 8,347,118
	Bicycle & Pedestrian	10-19-0017	Lake	Lake County FPD	Millennium Trail- Rt. 45 Underpass					2024	\$ 100,000	\$ 100,000	\$ 100,000
	Bicycle & Pedestrian	11-18-0006	McHenry	McHenry	Bull Valley Rd. Shared Use Path					2028	\$ 4,563,242	\$ 4,563,242	\$ 4,563,242
	Bicycle & Pedestrian	12-11-0033	Will	Will County FPD	Veterans Memorial Trail					2024	\$ 635,019	\$ 635,019	\$ 635,019
1T1315	Bicycle & Pedestrian	12-14-0016	Will	Will County FPD	Black Rd from DuPage River Trail to Rock Run Trail (Bike Trail Bridge Over DuPage River and Interstate 55)					2024	\$ 592,336	\$ 592,336	\$ 592,336
TOTAL TAP-L												\$ 120,686,062	\$ 120,686,062



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2024	\$ 242,587,315	\$ 232,281,916	\$ 10,305,399	\$ 137,244,921	\$ (126,939,522)	\$ 255,791,383	\$ 720,000	\$ 255,071,383
2025	\$ 124,753,952	\$ 150,274,756	\$ (25,520,804)	\$ -	\$ (25,520,804)	\$ 124,753,952		
2026	\$ 127,249,031	\$ 120,554,263	\$ 6,694,768	\$ -	\$ 6,694,768	\$ 127,249,031		
2027	\$ 129,794,012	\$ 128,757,735	\$ 1,036,277	\$ -	\$ 1,036,277	\$ 129,794,012		
2028	\$ 132,389,892	\$ 119,320,000	\$ 13,069,892	\$ -	\$ 13,069,892	\$ 132,389,892		
	\$ 756,774,201	\$ 751,188,670	\$ 5,585,531	\$ 137,244,921	\$ (131,659,390)	\$ 769,978,269		

Current as of 10/25/2023

Federal Unobligated or Apportionment:	Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2024 includes the unobligated balance from prior years and funds transfer by IDOT over the last two years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2025-2028 apportionments are estimates based on the current apportionment. See calculation below. Source: FHWA FMIS database
Currently Programmed:	Net amounts programmed on active project phases, not including obligated funds or phases in Advanced Construction in the current FFY. Source: eTIP database
Unprogrammed Balance:	For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
Deferred Funds Not Programmed:	Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement. Source: eTIP database
Unprogrammed Balance Minus Deferrals:	For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.
Obligation Goal:	Goals to obligate the apportioned amount plus the unobligated balance to achieve a zero unobligated balance.
Current FFY Obligations to Date:	Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations. Sources: eTIP database and FHWA FMIS database
Obligations Needed to Meet Goal:	Obligation goal less current FFY obligations as of the current date.

Current Year Unobligated Balance:

FFY 2023 Federal Apportionment	\$ 122,307,796	
Prior Years' Unobligated Balance	\$ 139,342,130	(+)
	\$ 261,649,926	
FFY 2023 Obligated	\$ 720,000	(-)
FFY 2023 Advanced Construction	\$ -	(-)
Prior Years' Advanced Construction	\$ 18,342,611	(-)
	\$ 242,587,315	



MEMORANDUM

To: CMAQ, CRP, and TAP-L Project Selection Committee

From: CMAP Staff

Date: October 26, 2023

Subject: CMAQ, CRP, and TAP-L Project Change Requests

Purpose: Details of the change requests for consideration on November 2, 2023

Action Requested: Approval

Project sponsors requested consideration of changes to four (4) projects. The sponsors' requests are included in the meeting packet. The four (4) requests are presented for committee consideration. Staff recommends approval of three (3) requests and consideration of one (1) request. Below is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the three respective programs.

	CMAQ					
	2024	2025	2026	2027	2028	Request
Current Program*	\$232,281,916	\$150,274,756	\$120,554,263	\$128,757,735	\$119,320,000	
Unprogrammed Balance*	\$9,585,399	-\$25,520,804	\$6,694,768	\$1,036,277	\$13,069,892	
Sponsor requested changes - for Committee consideration						
Lincolnwood (02-19-0008)	\$91,000					Cost increase for Eng II in FFY 2024
Cook County DOTH (02-97-0006) (For Consideration)	\$2,624,606					Cost increase for Con in FFY 2024
Propect Heights (03-22-0009)	\$1,382,332	-\$1,382,332				Advance Con/CE to FFY 2024
Sum of Changes From Requests	\$4,097,938	-\$1,382,332	\$0	\$0	\$0	
Sum of Recommended Changes	\$1,473,332	-\$1,382,332	\$0	\$0	\$0	
Recommended Revised Program	\$233,755,248	\$148,892,424	\$120,554,263	\$128,757,735	\$119,320,000	
Rec. Rev. Unprogrammed Balance	\$8,112,067	-\$24,138,472	\$6,694,768	\$1,036,277	\$13,069,892	
	CRP					
	2024	2025	2026	2027	2028	Request
Current Program*	\$25,473,276	\$9,663,058	\$10,000,000	\$45,000,000	\$45,000,000	
Unprogrammed Balance*	\$30,175,928	\$9,633,563	\$9,682,554	-\$24,923,795	-\$24,522,271	
Sponsor requested changes - for Committee consideration						
CTA (01-94-0006)	\$30,000,000			-\$30,000,000		Advance Con to FFY 2024
Sum of Changes From Requests	\$30,000,000	\$0	\$0	-\$30,000,000	\$0	
Sum of Recommended Changes	\$30,000,000	\$0	\$0	-\$30,000,000	\$0	
Recommended Revised Program	\$55,473,276	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Rec. Rev. Unprogrammed Balance	\$175,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	
	TAP-L					
	2024	2025	2026	2027	2028	Request
Current Program*	\$50,817,165	\$21,333,746	\$20,455,547	\$15,303,280	\$11,179,488	
Unprogrammed Balance*	-\$715,243	-\$2,352,037	-\$1,094,204	\$4,445,290	\$8,964,054	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$50,817,165	\$21,333,746	\$20,455,547	\$15,303,280	\$11,179,488	
Rec. Rev. Unprogrammed Balance	-\$715,243	-\$2,352,037	-\$1,094,204	\$4,445,290	\$8,964,054	
*Source: CMAP FFY 2024-28 TIP						

For Committee Consideration:

Project	Request	Action
<p>Lincolnwood– Touhy/Cicero Ave. Intersection Improvement (02-19-0008)</p> <p>The project is approved for \$328,000 CMAQ for ROW in FFY 2024 and \$1,776,000 CMAQ for construction in FFY 2024.</p>	<p>The sponsor is requesting a cost increase of \$91,000 CMAQ (\$113,000 total) for design engineering in FFY 2024. This is the second cost increase request the sponsor has submitted. A \$50,000 increase for design engineering was approved in 2020.</p> <p>The project has \$167,992 CMAQ authorized for design engineering, however, due to processing delays and additional environmental studies required, engineering costs have been higher than anticipated.</p> <p>The project was re-ranked among intersection improvement projects included in the 2020-2024 program and remained the 2nd ranked project.</p>	<p>Approval of the requested cost increase of \$91,000 CMAQ for design engineering in FFY 2024.</p> <p>Additionally, staff plans to defer the \$1,776,000 CMAQ for construction. The construction phase had a sunset of 2023 and is now targeting a 2025 letting.</p>
<p>Cook County DOTH– Old Orchard Rd. from Edens Exwy to Skokie Blvd. (02-97-0006)</p> <p>This project obligated \$6,436,000 CMAQ for construction in FFY 2023 and \$1,526,000 CMAQ for ROW in FFY 2021.</p>	<p>The sponsor is requesting a cost increase of \$2,624,606 CMAQ for construction in FFY 2024.</p> <p>The project was let on 09/27/2023. The low bid amount came in higher than anticipated.</p> <p>The project was re-ranked among intersection improvement projects included in the 2016-2020 program and dropped from the 10th to 13th ranked project, which dropped below two unfunded projects however one of the projects was funded in a later programming cycle.</p>	<p>Consideration of the requested cost increase of \$2,624,606 CMAQ for construction in FFY 2024.</p>

Project	Request	Action
CTA– Red Line Extension (01-94-0006) This project is approved for \$30,000,000 CMAQ in FFY 2026, \$10,000,000 CRP in FFY 2026, \$45,000,000 CRP in FFY 2027, and \$45,000,000 CRP in FFY 2028, all for construction.	The sponsor is requesting to advance \$30,000,000 CRP for construction from FFY 2027 to FFY 2024. The sponsor is completing advance work to accelerate the project.	Approval of the requested schedule change to advance \$30,000,000 CRP for construction from FFY 2027 to FFY 2024.
Prospect Heights– Metra Station and Pace Route Access Improvements (03-22-0009) The project is approved for \$113,766 CMAQ in FFY 2024 for engineering phase II and \$1,382,332 CMAQ in FFY 2025 for Con/CE.	The sponsor is requesting to advance \$1,382,332 CMAQ for construction and construction engineering from FFY 2025 to FFY 2024. The sponsor has submitted final plans to IDOT and is on target to be on the January letting. The engineering phase II is unobligated because it received Section 1440 approval.	Approval of the requested schedule change to advance \$1,382,332 CMAQ for construction and construction engineering from FFY 2025 to FFY 2024.

ACTION REQUESTED: Approval and Consideration

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-19-0008	Sponsor	Village of Lincolnwood
Project Location Description	Touhy Ave at Cicero Ave Intersection Improvements		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2	2022	210	168	80	CMAQ-STA	State	<input type="checkbox"/>
ROW	2022	410	328	80	CMAQ-STA	State	<input type="checkbox"/>
CONST	2023	2000	1600	80	CMAQ-STA	State	<input type="checkbox"/>
CE	2023	220	176	80	CMAQ-STA	State	
Total		2,840	2,272	80	CMAQ-STA	State	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2023	323	259	80	CMAQ-STA	State	
ROW	2024	410	328	80	CMAQ-STA	State	
CONST	2024	2000	1600	80	CMAQ-STA	State	
CE	2024	220	176	80	CMAQ-STA	State	
Total		2953	2363	80	CMAQ-	State	

Updated 8/11/2016

					STA		
Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2023	113	91	80	
ROW					
CONST					
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☒ and complete a [Scope Change Request](#) form.

See Attached Scope Change Request form

State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below
☒ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		

Updated 8/11/2016

ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

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CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-97-0006	Sponsor	Cook County DOTH
Project Location Description	Old Orchard Road from Woods Drive to Skokie Blvd		

Currently Programmed Funding – Before cost change(s)

Original CMAQ request for East portion of the project. Reflects \$1,350,000 transfer from CONST to ROW with revised ROW costs.

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW	2017	\$1,908,000	\$1,526,000	80%	CMAQ	Local	<input checked="" type="checkbox"/>
CONST	2024	\$9,733,000	\$6,436,000	66%	CMAQ	Local	<input type="checkbox"/>
CONST	2024		\$800,000		HPP	Local	
Total		\$11,641,000	\$8,762,000	75%			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Project limits have changed since the original CMAQ award. Table below only reflects cost increases/eligible CMAQ expenditures for the East portion of the project.

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW	2017	\$1,908,000	\$1,526,000	80%	CMAQ	Local	
CONST	2024	\$17,822,606	\$9,060,606	51%	CMAQ	Local	9/27/2023
CONST	2024	\$1,136,412	\$800,000	70%	HPP	Local	9/27/2023
Total		\$20,867,018	\$11,386,606	55%			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***

Updated 8/11/2016

ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2024	\$9,226,018	\$2,624,606	28%	
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

The subject improvement was let on 9/27/2023. The low bid amount came in higher than programmed and is higher than the original 2015 request which only reflected the east portion of the project. Request here reflects total cost increase from 2015 for the east portions of the project only. Does not include west portion funded with State and NHPP funds. \$2,624,606 is what we are requesting at this time to get to 50% fed funded.

State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☒ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-90-016-16	CMM-4003(706)	

Updated 8/11/2016

CONST	C-91-242-16	HTBZ(252)	
ENG			
IMP			

Additional Comments

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CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	01-94-0006	Sponsor	Chicago Transit Authority
Project Location Description	Red Line Extension - The proposed 5.6-mile extension would include four new stations near 103rd Street, 111th Street, Michigan Avenue, and 130th Street		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2027 - \$30m

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2024 - \$30m	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

The Chicago Transit Authority (CTA) is advancing the RLE project through the Federal Transit Administration (FTA) Capital Investment Grants (CIG) New Starts program. CTA must complete the final Engineering phase of the New Starts program to be eligible to receive a nearly \$2 billion federal Full Funding Grant Agreement (FFGA) for RLE. Construction is anticipated to follow in 2025.

Additional Comments

The CTA respectfully requests the acceleration of \$30 million of the \$100 million in awarded Carbon Reduction Program funds for the Red Line Extension (RLE) project.

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	03-22-0009	Sponsor	City of Prospect Heights
Project Location Description	Wolf Rd From Edward Rd to Palatine Frontage Road		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2025

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2024	12/8/2023

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Final plans have been submitted to IDOT for a letting on January 19, 2024. ROW is anticipated to be certified in time for this letting. Construction will commence in Spring 2024.

Additional Comments

CON = \$1,317,332
CE = \$65,000