



TRANSPORTATION COMMITTEE

AGENDA - FINAL

Friday, July 28, 2023

9:30 AM

**Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607**

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until July 27, 2023 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone.

<https://us06web.zoom.us/j/81997736741>

CMAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.

To review CMAP's public participation policy, please visit <https://www.cmap.illinois.gov/committees>.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

1.0 Call to Order and Introductions**2.0 Agenda Changes and Announcements****2.01 Requests for Agenda Changes**[23-358](#)**2.02 Executive Director's Announcements**

ACTION REQUESTED: Information

[23-357](#)**3.0 Approval of Minutes****3.01 Minutes from June 2, 2023**

ACTION REQUESTED: Approval

Attachments: [TC\(DraftMinutes\)06-02-23](#)[23-368](#)**4.0 Items for Approval****4.01 FFY 2023-2028 Transportation Improvement Program (TIP) Amendments and Administrative Modifications**[23-359](#)

PURPOSE & ACTION: TIP Amendment 23-10 was published to the eTIP web site on July 21, 2023 for committee review and public comment. A memo summarizing formal TIP amendment 23-10 and administrative amendments 23-10.1 and 23-10.2 is included in the meeting materials. Staff requests approval of TIP Amendment 23-10.

ACTION REQUESTED: Approval

Attachments: [TC\(Memo\)TIP Amend23-10](#)
[Formal Amendment 23-10](#)
[Administrative Amendment 23-10.1](#)
[Administrative Amendment 23-10.2](#)**5.0 Information Items****5.01 Recommended FFY 2024 - 2028 CMAQ, Carbon Reduction, TAP-L, and STP Shared Fund Programs for Public Comment**[23-369](#)

PURPOSE & ACTION: On July 13, 2023, the Project Selection Committees for STP and CMAQ/CRP/TAP-L met and discussed the staff recommended programs for the FFY 2024-2028 Congestion Mitigation and Air Quality Improvement (CMAQ), Carbon Reduction (CRP), locally programmed Transportation Alternatives (TAP-L) and STP Shared Fund regional transportation funding programs. The Project Selection Committees released the program recommendations for a Public Comment Period from July 13 to August 11, 2023.

ACTION REQUESTED: Information

Attachments: [TC\(Memo\)Draft Rec FFY24-28](#)

5.02 Plan of Action for Regional Transit (PART) report update[23-360](#)

PURPOSE & ACTION: Update of CMAP's ongoing work to develop a transit system report, the Plan of Action for Regional Transit (PART), required by the Illinois General Assembly.

ACTION REQUESTED: Information

6.0 Other Business**7.0 Public Comment**

This is an opportunity for comments from members of the audience.

8.0 Next Meeting**9.0 Adjournment**

TRANSPORTATION COMMITTEE**MEETING MINUTES - DRAFT**

Friday, June 2, 2023

9:30 AM

**Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607**

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until Thursday, June 1 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone.

<https://us06web.zoom.us/j/89329932835>

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1.0 Call to Order and Introductions

Chair Kevin Carrier called the meeting to order at 9:32a.m., and reminded the audience that the meeting was being recorded.

Present: CDOT Representative, CMAP Representative, CNT Representative, Cook Co Representative, CTA Representative, DuPage Co Representative, IDOT-D1 Representative, IDOT - OIPI Representative, IDOT - OP&P Representative, Kane Co Representative, Kendall Co Representative, Lake Co Representative, McHenry Co Representative, Metra Representative, MPC Representative, NIRPC Representative, Pace Representative, SEWRPC Representative, Tollway Representative, Will Co Representative, and RTA Representative

Absent: Academic Research Representative 1, Academic Research Representative 2, Bike/Ped TF Representative, CoM Representative, and IEPA Representative

Non-Voting: FHWA Representative

Absent (NV): FTA Representative

Kevin Carrier (Chair) served as representative to Lake County; Mary Nicol served as representative to CDOT; Doug Ferguson served as representative to CMAP; Bob Dean served as representative to CNT; Tara Orbon served as representative to Cook Co; Leah Mooney served as representative to CTA; John Loper served as representative to DuPage Co; John Donovan served as representative to FHWA; John Baczek served as representative to IDOT D1; Jack Cruikshank served as representative to IDOT OIPI; Mike Vanderhoof served as representative to IDOT OP&P; Jackie Forbes served as representative to Kane Co; Heidi Lichtenberger served as representative to Kendall Co; Audrey Wennink served as representative to MPC; Scott Hennings served as representative to McHenry Co, Lynnette Ciavarella served as representative to Metra; Eric Llewellyn served as representative to Pace; Kyle Whitehead served as representative to RTA; Chris Hiebert served as representative to SEWRPC; Henry Guerriero served as representative to Tollway; Christina Kupkowski served as representative to Will Co

Staff Present: Laurent Ahiablame, Erin Aleman, Lindsay Bayley, Michael Brown, John Carpenter, Daniel Comeaux, Teri Dixon, Kama Dobbs, Phoebe Downey, Parry Frank, Sarik Goyal, Michael Greco, Jon Haadsma, Kasia Hart, Craig Heither, Leroy Kos, Aimee Lee, Alexis McAdams, Martin Menninger, Nikolas Merten, Timothy O'Leary, Russell Pietrowiak, Hannah Schamney, Elizabeth Scott, Sarah Stolpe, Jennie Vana, Blanca Vela-Schneider, Andres Vazquez, Mary Weber, Laura Wilkison, Ingrid Witherspoon

Others Present: Garland Armstrong, Noel Basquin, Zach Braun, Joe Breinig, Lenny Cannata, Brian Larson, Melanie Castle, Anthony Cefali, Eric Czarnota, Drew Duffin, Maggie Eickhoff, Michael Fricano, Michael Gillis, Kennedy Hayes, Kendra Johnson, John Paul Jones, Mike Klemens, David Kralik, Brian Larson, Jonathan Leppert, Jack Malec, Brittany Matyas, Donal McMillan, Heather Mullins, Lorri Newson, David Ollin Pesqueira, Jada Porter, Leslie Rauer, Tom Rickert, Chad Riddle, Kelly Samara, Steve Schilke, Todd Schmidt, Shane Schneider, Tina Smith, Brian Stepp, Mike Sullivan, Joe Surdam, Tom Vander Woude, John Yonan, Jill Ziegler

2.0 Agenda Changes and Announcements**2.01 Requests for Agenda Changes**[23-281](#)

There were no changes to the agenda.

2.02 Executive Director's Announcements[23-282](#)

ACTION REQUESTED: Information

Aimee Lee provided the committee with remarks on behalf of Erin Aleman. The Illinois legislative session concluded, with CMAP and the committee paying attention to key changes. Lee spoke to the ultimate goals of PART, which is slated to be complete in coming months. CMAP has been involved in the Chicago Mayoral Transition team with Erin Aleman serving on the transportation subcommittee. Transit is a top priority for CMAP in this capacity. CMAP has also worked on a grant application for the Blue Line Corridor in conjunction with the CTA, which has 2 regionally significant projects within it. The MPO Policy Committee will vote on Kevin Carrier and Tara Orbon as the Chair and Vice Chair of this committee.

3.0 Approval of Minutes

3.01 Minutes from April 28, 2023[23-283](#)

ACTION REQUESTED: Approval

Attachments: [TC\(DraftMinutes\)04-28-23](#)

A motion was made by Lynette Ciavarella, seconded by John Loper, that the Minutes from April 28, 2023 be approved with noted revisions. The motion carried by the following vote:

Aye: CDOT Representative, CMAP Representative, CNT Representative, Cook Co Representative, CTA Representative, DuPage Co Representative, IDOT-D1 Representative, IDOT - OIPI Representative, IDOT - OP&P Representative, Kane Co Representative, Kendall Co Representative, Lake Co Representative, McHenry Co Representative, Metra Representative, MPC Representative, NIRPC Representative, Pace Representative, SEWRPC Representative, Tollway Representative, Will Co Representative, and RTA Representative

Absent: Academic Research Representative 1, Academic Research Representative 2, Bike/Ped TF Representative, CoM Representative, and IEPA Representative

Non-Voting: FHWA Representative

Absent (NV): FTA Representative

4.0 Items for Approval**4.01 FFY 2023-2028 Transportation Improvement Program (TIP) Amendments and Administrative Modifications**[23-284](#)

PURPOSE & ACTION: TIP Amendment 23-09 was published to the eTIP web site on May 26, 2023 for committee review and public comment. A memo summarizing formal TIP amendment 23-09 and administrative amendments 23-09.1 and 23-09.2 is included in the meeting materials. Staff requests approval of TIP Amendment 23-09.

ACTION REQUESTED: Approval

Attachments: [TC\(Memo\)TIP Amend23-09](#)
[TIP Amendment 23-09](#)
[TIP Amendment 23-09.1](#)
[TIP Amendment 23-09.2](#)

Russell Pietrowiak, CMAP, presented the committee with the latest formal and administrative TIP amendments. There were a number of new ITEP projects added to the TIP, including pedestrian facilities, streetscapes, and bicycle trails. Audrey Wennink of MPC posed questions about the TIP process, administrative thresholds and how CMAP evaluates the justification of cost increases. She expressed an interest in an analysis of efficiency of project cost changes. Wennink also questioned whether the committee can approve or deny projects on an individual basis. Pietrowiak indicated that amendments do not always entail a cost change but instead, funding is moved around and adjusted. The project sponsor is responsible for justification for cost changes. He also responded that the matter of Transportation Committee authority is more of an issue of committee policy. John Donovan of FHWA added that TIP authority is granted from MPO policy committee. Jack Cruikshank of IDOT asked about the ramifications on conformity if an individual project change is denied by the committee. Tara Orbon of Cook County added that there are checks in place through the Councils of Mayors and Planning Liaisons. Bob Dean of CNT asked if there is value in flagging projects that have changed significantly. Henry Guerriero added that he feels the obligation report, the TIP and all amendments to the TIP should be viewed in conjunction with the amendment report. There is interest in further discussions about the

TIP process.

A motion was made by Henry Guerriero, seconded by Bob Dean, that the FFY 2023-2028 TIP Amendments be approved. The motioned carried by the following vote:

Aye: CDOT Representative, CMAP Representative, CNT Representative, Cook Co Representative, CTA Representative, DuPage Co Representative, IDOT-D1 Representative, IDOT - OIPI Representative, IDOT - OP&P Representative, Kane Co Representative, Kendall Co Representative, Lake Co Representative, McHenry Co Representative, Metra Representative, MPC Representative, NIRPC Representative, Pace Representative, SEWRPC Representative, Tollway Representative, Will Co Representative, and RTA Representative

Absent: Academic Research Representative 1, Academic Research Representative 2, Bike/Ped TF Representative, CoM Representative, and IEPA Representative

Non-Voting: FHWA Representative

Absent (NV): FTA Representative

4.02 ON TO 2050/2023-2027 TIP Conformity Analysis & TIP Amendment Memo

[23-286](#)

PURPOSE & ACTION: ON TO 2050/2023-2027 TIP Conformity Analysis & TIP Amendment 23-08 was released for committee review and public comment. Staff requests approval recommending the ON TO 2050/2023-2027 TIP Conformity Analysis & TIP Amendment 23-08 to the MPO Policy Committee for their consideration. A memo summarizing the conformity amendment is included in the meeting materials.

ACTION REQUESTED: Approval

Attachments: [230608 conformityTCreport official draft](#)

Russell Pietrowiak presented the results of the ON TO 2050/2023-2027 TIP Conformity analysis and TIP amendment. He highlighted that the committee will hear more on issues of ozone emissions and their impact on the region in future meetings. Leah Mooney of CTA commented that these pollutant levels are alarming. Kyle Whitehead of RTA added that project impacts on emissions maybe needed in addition to regional budgets. Bob Dean of CNT stated that he has concerns with the methodology to analyze projects.

A motion was made by Scott Hennings, seconded by Christina Kupkowski, that the ON TO 2050/2023-2027 TIP Conformity Analysis and TIP Amendment be approved. The motion carried by the following vote:

Aye: CDOT Representative, CMAP Representative, CNT Representative, Cook Co Representative, CTA Representative, DuPage Co Representative, IDOT-D1 Representative, IDOT - OIPI Representative, IDOT - OP&P Representative, Kane Co Representative, Kendall Co Representative, Lake Co Representative, McHenry Co Representative, Metra Representative, MPC Representative, NIRPC Representative, Pace Representative, SEWRPC Representative, Tollway Representative, Will Co Representative, and RTA Representative

Absent: Academic Research Representative 1, Academic Research Representative 2, Bike/Ped TF Representative, CoM Representative, and IEPA Representative

Non-Voting: FHWA Representative

Absent (NV): FTA Representative

5.0 Information Items

5.1 Plan of Action for Regional Transit (PART) report update

[23-285](#)

PURPOSE: Update of CMAP's ongoing work to develop a transit system report, the Plan of Action for Regional Transit (PART), required by the Illinois General Assembly.

ACTION REQUESTED: Information

Laura Wilkison, CMAP, updated the committee on PART progress with the service boards. CMAP staff focused on finalizing the system improvements, the options being considered for funding and revenue. Governance is an additional topic being addressed with this report. CMAP is working to create a framework of governance built from a problem statement. The PART update also included presentations on efficiencies and service changes by CTA, Pace, and Metra staff. In this, staff is looking to maximize the budget as it relates to service. Kyle Whitehead of RTA urged the committee to consider the imminence of the fiscal cliff. Audrey Wennink of MPC emphasized the need for state involvement in transit. Jack Cruikshank of IDOT discussed automatic enforcement and the localization of those funds. CMAP staff plan on holding 1-on-1 conversations with all of the Board and MPO members in coming months. Henry Guerriero of the Tollway added that drivers are already price incentivized to take transit and increasing toll rates could risk freight and manufacturing jobs. Christina Kupkowski of Will County expressed that more rural areas are concerned about paying for transit services that we they don't have access to.

6.0 Legislative Update

John Carpenter and Kasia Hart, CMAP, gave an update on their meetings with leaders in Springfield. The Illinois House has approved the annual 2024 budget. House Bill 1342 was included in the session as an omnibus transit bill including changes to safety enforcement, procurement of new bus fleets, service board performance measure, and an RTA study on year-round free and reduced fares. A bill to require employers to provide pre-tax transit benefits could be brought forth. The committee discussed concern about HB 2878, which included language regarding the MPO's long range transportation planning and the role of the MPO in the P3 process. Bob Dean of CNT echoed concerns about this bill and its link to HJR23. Audrey Wennink of MPC and Kyle Whitehead of RTA added concern about expansion of I-55 and the potential to get this project removed from CMAP's long range plan.

7.0 Other Business

Leah Mooney of CTA revisited the ideas from the PART presentation and concerns about regional access to transit, adding that she believes more conversations with committee members would be good. Mooney raised concerns about the economic impacts of removing transit and increasing congestion in Chicago. Jack Cruikshank of IDOT asked about the status of committee working groups. Aimee Lee stated that it's been tabled since the return to in-person meetings.

8.0 Public Comment

Garland Armstrong, a member of the disability community and former resident of the region, questioned whether the Elmhurst Metra station has made progress in terms of access to people with disabilities when switching platforms are there is currently only stairs between them. He emphasized that there are not enough safety measures in place on CTA trains and platforms. He also praised PACE and CTA's efforts to create transit solutions for non-standard working hours. Armstrong urged the committee to ensure that ADA is a consideration when looking at the transit fiscal cliff.

9.0 Next Meeting

The next meeting is scheduled for Friday, July 28, 2023.

10.0 Adjournment

A motion was made by Jackie Forbes, seconded by Bob Dean, that the meeting be adjourned at 11:48am. The motion carried by a voice vote.

Minutes prepared by Sarah Stolpe

MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: July 21, 2023

Subject: Transportation Improvement Program (TIP) Amendments

Purpose: TIP Amendment 23-10 was published to the eTIP web site on July 21, 2023 for committee review and public comment. This memo summarizes formal TIP amendment 23-10 and administrative amendments 23-10.1 and 23-10.2.

Action Requested: Approval of Formal TIP Amendment 23-10

Since the committee's last meeting, project programmers submitted 48 formal amendments for Transportation Committee consideration. Additionally, 223 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Fiscal constraint has been reviewed with consideration of both formal and administrative changes and the TIP will remain fiscally constrained if the formal amendments are approved. Staff therefore requests committee approval of Formal Amendment 23-10.

Formal Amendment 23-10

A total of 48 formal amendments were submitted for Transportation Committee approval on amendment [23-10](#). Cost changes that exceeded the threshold for administrative approval made on 27 projects resulted in \$145.1 million in total cost being added to the TIP, with an additional \$93.4 million in federal participation. Fourteen (14) new projects with a total cost of \$21.4 million and federal participation of \$17.7 million were added to the TIP. One (1) project was deleted from the TIP, removing less than \$200,000 from the TIP. Schedule changes resulted in six (6) projects having phases moved into or out of the current years (2023 – 2027) of the TIP. Cost adjustments with these changes added \$40.2 million to the TIP. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$206.6 million in total cost, and \$136.4 million in federal participation, as summarized below.

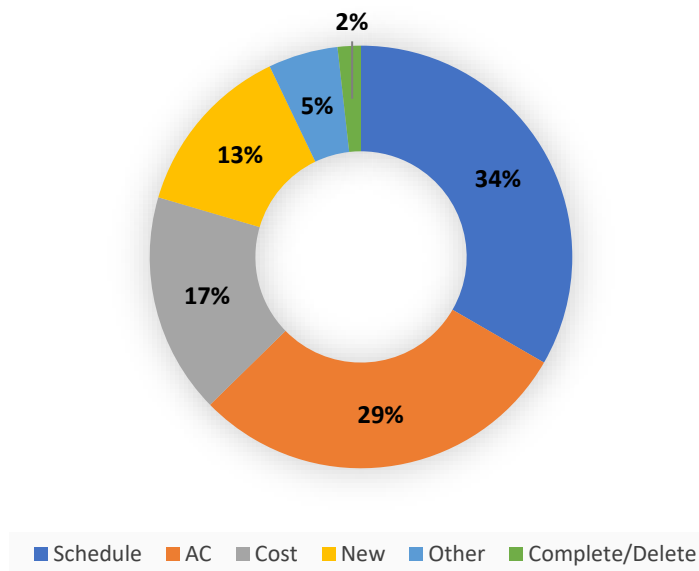
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost change exceeding thresholds	27	\$145.1	\$1,735.3	\$1,880.4	\$93.4	\$1,053.5	\$1,146.9
New Project	14	\$21.4	\$0.0	\$21.4	\$17.7	\$0.0	\$17.7
Phase moved in/out of TIP years	6	\$40.2	\$921.6	\$961.8	\$25.4	\$703.4	\$728.8
Delete project	1	-\$0.2	\$0.2	\$0.0	-\$0.1	\$0.1	\$0.0
Grand Total	48	\$206.6	\$2,657.0	\$2,863.6	\$136.4	\$1,757.0	\$1,893.4

All costs in \$ millions

Administrative Amendments 23-10.1 and 23-10.2

A total of 223 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments 23-10.1 and 23-10.2. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

23-10.1 & 23-10.2 Administrative Amendments - Type of Changes



Having completed review of June quarterly status updates for locally programmed STP, CMAQ, CRRSAA, and TAP projects, most of the administrative changes (75) were schedule changes that did not add or remove funding from the TIP. Sixty-four (64) changes were made to either place funding into Advance Construction (AC) status or convert funding from AC status (ACC). Cost adjustments made with these changes added about \$8.6 million in total cost to the TIP. Thirty-eight (38) projects submitted cost changes, adding \$9.6 million in total cost to the TIP, but reducing federal participation by \$5.4 million. Three (30) new projects totaling just under \$40 million, most from IDOT's recently released MYP, were added to the TIP administratively. These new projects contain \$25.5 million in federal participation that is planned for years beyond the current years of the TIP. A modest \$2.3 million was removed from the TIP with the

deletion or completion of four (4) projects. Finally, twelve (12) other non-financial changes, including adding project IDs and making minor limit or descriptive changes, were made. In total, \$55.5 million in total cost was added to the TIP administratively, and federal participation increased by \$22.1 million. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) converted from AC	36	\$7.6	\$562.0	\$569.6	\$2.5	\$372.6	\$375.1
Phase(s) placed in AC	28	\$1.1	\$178.2	\$179.3	\$1.4	\$133.9	\$135.3
Cost change	38	\$9.6	\$4,317.5	\$4,327.1	-\$5.4	\$779.5	\$774.1
New Project	30	\$39.5	\$0.0	\$39.5	\$25.5	\$0.0	\$25.5
Complete project	2	-\$1.2	\$4.3	\$3.2	-\$0.8	\$3.3	\$2.4
Delete project	2	-\$1.1	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0
Schedule change	75	\$0.0	\$471.1	\$471.1	\$0.0	\$286.9	\$286.9
Other	12	\$0.0	\$2,263.6	\$2,263.6	-\$1.1	\$1,140.9	\$1,139.7
Grand Total	223	\$55.5	\$7,797.8	\$7,853.3	\$22.1	\$2,717.0	\$2,739.0

All costs in \$ millions

MEMORANDUM

To: Transportation Committee

From: CMAP Staff

Date: July 21, 2023

Subject: Recommended FFY 2024 - 2028 CMAQ, Carbon Reduction, TAP-L, and STP Shared Fund Programs for Public Comment

Purpose: On July 13, 2023, the Project Selection Committees for STP and CMAQ/CRP/TAP-L met and discussed the staff recommended programs for the FFY 2024-2028 Congestion Mitigation and Air Quality Improvement (CMAQ), Carbon Reduction (CRP), locally programmed Transportation Alternatives (TAP-L) and STP Shared Fund regional transportation funding programs. The Project Selection Committees released the program recommendations for a Public Comment Period from July 13 to August 11, 2023.

Action Requested: Information

A joint call for projects was issued in January 2023 for the FFY 2024 – 2028 Surface Transportation Program (STP) Shared Fund, FFY 2024 - 2028 Congestion Mitigation and Air Quality Improvement (CMAQ) program, Carbon Reduction Program (CRP) and Transportation Alternatives Program (TAP-L). A total of 129 applications were received across all four funding programs. Staff evaluated the applications according to the methodologies approved by the respective project selection committees (PSCs) contained in the application booklets published with the [call for projects](#) to determine eligibility for funding and final scores. Staff then developed recommended programs of projects to be funded with each fund source. These programs were reviewed by the PSCs on July 13, 2023 and released for public comment through August 11, 2023.

This memo contains an overview of the draft recommended programs and links to detailed documentation for the committee's information. Committee members are encouraged to discuss the proposed programs within their agency and submit comments to staff. Following the public comment period, the PSCs will consider comments and any recommended changes to the programs and are scheduled to consider final approval on August 31, 2023. Following PSC approvals, staff will prepare TIP amendments reflecting the approved programs for consideration by the Transportation Committee on September 22, 2023 for a recommendation that the CMAP Board and MPO Policy Committee approve the TIP amendments containing the approved programs at their joint meeting on October 11, 2023.

Combined Transportation Investments

Within the three funding programs, over \$593 million is recommended to fund more than 65 bicycle and pedestrian, bridge, emissions reduction, highway, and transit projects throughout northeastern Illinois:

Project Type	Proposed Projects	Proposed Funding
Access to Transit	6	\$2,563,641
Bicycle Facilities	19	\$98,537,664
Bike/Ped Barrier Elimination	1	\$2,033,824
Bridge Repair/Rehab	1	\$20,000,000
Direct Emissions Reduction	3	\$238,347,815
Intersection Improvement	1	\$9,568,320
Other	2	\$4,626,164
Rail-Highway Grade Separation	3	\$16,465,715
Road Expansion	5	\$20,290,111
Road Reconstruction	6	\$38,540,624
Safety	3	\$2,769,911
Signal Interconnect	12	\$4,645,312
Transit Facility Improvement	4	\$135,137,334
Grand Total	66	\$593,526,435

These recommended projects are from a variety of project sponsors:

Sponsor Group	Proposed Projects	Proposed Funding
Chicago	4	\$97,300,000
Counties	10	\$48,310,300
IDOT	12	\$7,410,164
Mayors/Other Local	36	\$90,940,822
Transit Service Boards	4	\$349,565,149
Grand Total	66	\$593,526,435

The recommended programs include nearly \$335 million for 17 projects located in the region's highest need (Cohort 4) communities.

FFY 2024 – 2028 CMAQ/CRP/TAP-L Program

Ninety-one (91) unique applications ([CMAQ/CRP](#) and [TAP-L](#)) were submitted for funding consideration under the CMAQ, CRP, and TAP-L programs.

CMAQ/CRP applications were evaluated for their air quality benefits, transportation impact, and equity to develop a [recommended program](#) that includes \$399.5 million for 30 projects, of which two (2) are bicycle facilities, sixteen (16) are highway projects, and twelve (12) are transit projects. The transit projects account for 92% of the programmed funds (\$375M). Two (2) of the transit projects will be funded at 100% using Transportation Development Credits (TDCs) and four (4) projects will be funded at 100% using Transportation Development Credits - Highways (TDCHs), including one (1) project that received funding for phase 1 engineering only.

TAP-L applications were evaluated for their ability to help complete the Regional Greenways & Trails Plan as well as encourage non-motorized transportation and equity.

The [recommended program](#) includes \$93.7 million for 17 bicycle facility projects that will further completion of the Regional Greenways & Trails Plan. Five (5) of the projects will be funded at 100% using Transportation Development Credits - Highways (TDCHs), including three (3) projects that received funding for phase 1 engineering only.

More detailed listings of final project scores and recommended funding can be found on the call for projects [web page](#) in both PDF and Excel format.

FFY 2024 – 2028 STP Shared Fund Programs

Staff reviewed 60 [applications](#) for compliance with the program's eligibility rules and determined that eleven (11) ineligible projects would be eliminated from further consideration. Because shared fund applicants have the option of requesting consideration in more than one of nine (9) project type categories, staff conducted 80 evaluations of the 49 eligible projects, to determine the highest score for each project in the categories it was eligible for. During this step of the evaluation process, seven (7) projects were eliminated from consideration because they did not meet the minimum need threshold(s) in the category or categories that they requested consideration under. Details of the evaluation process are described in a [memo](#) to the STP PSC.

In addition to the ten (10) projects currently programmed in FFYs 2024 – 2026, the recommended [Active Program](#) includes \$20.2 million for cost increases for two (2) existing projects in FFY 2024, \$14.9 million for nine (9) new projects in FFYs 2025 and 2026, and \$65 million for eight (8) new projects in FFYs 2027 and 2028. \$40 million is recommended for two (2) projects located within the City of Chicago, \$33.6 million for nine (9) projects within suburban Cook County, and \$26.5 million for eight (8) within the collar counties. Over \$20 million is proposed for six (6) projects in communities with the highest need (Cohort 4), including \$1.7 million in Transportation Development Credits and \$4.8 million for phase 1 engineering only. One-third of the projects recommended (7 of 19) are within municipalities with populations of less than 25,000. The facilities selected serve over 19.7 million jobs and households combined. More than one-third of the projects improve facilities where more than 10% of the users are minorities below the poverty line. All recommended projects include complete streets elements or are within jurisdictions with complete streets policies. Of the projects evaluated for resilience, three (3) of seventeen (17) have policies in place, and thirteen (13) included resilience elements in the project scope. Eight (8) of the sixteen (16) projects

evaluated for freight impacts are within jurisdictions with freight supportive policies and procedures and six (6) projects are located on a regional freight network.

All eligible projects that applied for the STP Shared Fund that were not recommended for full funding through the Shared Fund, CMAQ, CRP, TAP-L or other programs (such as ITEP and RAISE) are recommended by staff for inclusion in the staff recommended [Contingency Program](#), where they may be considered for funding that becomes available through September 30, 2025 according to the region's [Active Program Management](#) policies. More detailed listings of final project scores and recommended funding can be found on the call for projects [web page](#) in both PDF and Excel format.

Next Steps

Following the public comment period (July 13 through August 11, 2023), staff will present a summary of comments and any recommended changes to the programs to the respective PSCs on August 31, 2023. Upon approval of final programs by those committees, TIP amendments will be prepared for consideration by the Transportation Committee on September 22, 2023 for a recommendation that the CMAP Board and MPO Policy Committee approve the TIP amendments containing the approved programs at their joint meeting on October 11, 2023.