



## **UNIFIED WORK PROGRAM**

### **AGENDA - FINAL**

Wednesday, November 19, 2025

1:00 PM

**Cook County Conference Room  
433 West Van Buren Street, Suite 450  
Chicago, IL 60607**

**Members of the public who attend in-person can pre-register for a visitor's pass at [info@cmap.illinois.gov](mailto:info@cmap.illinois.gov) until Tuesday, November 18, 2025, at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.**

**You can also join from your computer, tablet or smartphone.**

**Join Zoom Meeting**

**<https://us06web.zoom.us/j/83420892292?pwd=vgbSB8WkoIUdemgtg5PhqDAfdGZnIH.1>**

**Meeting ID: 834 2089 2292**

**Passcode: 603260**

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**One tap mobile**

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**CMAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to [info@cmap.illinois.gov](mailto:info@cmap.illinois.gov) at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.**

**The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.**

**To review CMAP's public participation policy, please visit <https://www.cmap.illinois.gov/committees>.**

**If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email ([info@cmap.illinois.gov](mailto:info@cmap.illinois.gov)) or phone (312-454-0400).**

**1.0 Call To Order****2.0 Agenda Changes and Announcements****3.0 Approval of Minutes****3.1 Minutes from October 9, 2025** [25-311](#)

PURPOSE & ACTION: Review and approval of meeting minutes.

ACTION REQUESTED: Approval

**Attachments:** [UWP Draft Minutes 10092025](#)

**4.0 New Business****4.1 FY 2027 UWP Core Program** [25-352](#)

PURPOSE & ACTION: Staff will review the recommended FY 2027 Core Program that will be incorporated into the FY 2027 Unified Work Program for consideration by the Transportation Committee for a recommendation to the MPO Policy Committee.

ACTION REQUESTED: Information

**Attachments:** [UWP\(Memo\) FY27Core Program](#)

**4.2 FY 2027 - 2031 UWP Competitive Program** [25-351](#)

PURPOSE & ACTION: Staff will present the final application scores and recommended competitive program funding. Committee approval of the FY 2027 - 2031 UWP Competitive Program is requested.

ACTION REQUESTED: Approval

**Attachments:** [UWP\(Memo\) FY27-31 Competitive Program](#)

**4.3 2026 Committee Meeting Dates** [25-354](#)

PURPOSE & ACTION: The attached memo provides the proposed Unified Work Program Committee meeting dates for 2026.

ACTION REQUESTED: Approval

**Attachments:** [UWP\(Memo\)MeetingDates2026](#)

**5.0 FY 2026 Invoice Status** [25-355](#)

PURPOSE & ACTION: The status of invoice submittals, reviews, and payments for FY 2026 core project contracts is attached for committee information.

ACTION REQUESTED: Information

**Attachments:** [FY26 UWP Subaward Invoice Status 11122025](#)

**6.0 UWP Project Updates**

Committee members are invited to provide project status updates.

**7.0 Other Business****8.0 Public Comment**

This is an opportunity for comments from members of the audience.

**9.0 Next Meeting**

The next meeting is proposed to be scheduled on May 14, 2026.

**10.0 Adjournment**



## UNIFIED WORK PROGRAM

### MEETING MINUTES - DRAFT

Thursday, October 9, 2025

1:00 PM

#### 1.0 Call To Order

Chair Swanson called the meeting to order at 1:01 p.m.

**Present:** IDOT Representative, CMAP Representative, CTA Representative, City of Chicago Representative, Counties Representative, Metra Representative, Pace Representative and RTA Representative

**Absent:** CoM Representative

**Absent (NV):** FHWA Representative and FTA Representative

Members present:

IDOT - Megan Swanson

CMAP - Aimee Lee

CDOT - Buck Doyle

Counties - Scott Hennings

CTA - Christina Bader

Metra - Dustin Clark

Pace - Kris Skogsbakken

RTA - Heather Mullins

CMAP staff present: Teri Dixon, Kama Dobbs, Jon Haadsma, Hayden Horton, Richard Norwood, George Rivera

Others present: Doug Sullivan, Brandon Geber

#### 2.0 Agenda Changes and Announcements

There were no agenda changes or announcements.

#### 3.0 Draft Minutes of July 9, 2025

[25-286](#)

**Attachments:** [UWP Draft Minutes 07092025](#)

*A motion was made by RTA Representative, seconded by CMAP Representative, to approve the minutes as presented. The motion carried by a voice vote.*

#### 4.0 New Business

##### 4.1 FY 2027 Core Program

[25-288](#)

**Attachments:** [UWP\(Memo\) FY27Core Program Request Summary](#)

CMAP Staff Kama Dobbs presented an overview of the FY 2027 Core Program budget proposals outlined in the memo.

CMAP Staff Dobbs answered questions from the committee related to budget development.

**4.2 FY 2027-2031 Competitive Program**[25-287](#)

**Attachments:** [UWP\(Memo\) FY27 Competitive Summaries](#)

CMAF Staff Hayden Horton presented a summary of the applications, initial scoring, and recommendations for the FY 2027 Competitive Program as outlined in the memo.

CMAF Staff answered questions from the committee regarding program outreach efforts.

**5.0 UWP Project Updates****5.1 Pace Rideshare Program Update**[25-310](#)

Doug Sullivan, Manager of External Relations at Pace, provided an overview of the Shared Mobility Program. Sullivan responded to questions from the committee related to Pace's services.

**5.2 UWP Project Updates**[25-289](#)

Chair Swanson invited members to provide updates on other projects. No updates were provided.

**6.0 Other Business**

There was no other business.

**7.0 Public Comment**

There were no public comments.

**8.0 Next Meeting**

The next meeting is scheduled for November 19, 2025.

**9.0 Adjournment**

*A motion was made by the Pace Representative, seconded by the Counties Representative, to adjourn. With all in favor, the meeting adjourned at 1:42 p.m.*

Minutes prepared by Hayden Horton.



## MEMORANDUM

**To:** CMAP UWP Committee

**From:** CMAP Staff

**Date:** November 12, 2025

**Subject:** FY 2027 UWP Core Program

**Action Requested:** Information

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On September 15, 2025, CMAP staff issued a call for FY 2027 Unified Work Program (UWP) Core funding proposals in accordance with the [Unified Work Program Development Methodology](#) approved by the UWP Committee on July 9, 2025. Proposals were received from sixteen external agencies: the Chicago Department of Transportation (CDOT), the eleven individual Councils of Mayors (CoM), Chicago Transit Authority (CTA), Metra, Pace, and the Regional Transportation Authority (RTA). On November 4, 2025, the RTA withdrew their request. In total, the 15 remaining agencies requested \$6,267,640 in core funding, just under 11% more than was included in the approved FY 2026 UWP core budget for external agencies.

On October 27, 2025, IDOT provided a preliminary FY 2027 programming mark of \$34,963,773 for the region. This is approximately 2% higher than the region's FY 2026 mark. CMAP staff developed modest adjustments to the proposals to align with available funds, resulting in a recommended core program of \$5,922,046 to support external agencies (a 5.6% increase over FY 2026) and \$28,280,227 (a 2.8% increase) to support CMAP's internal budget for core MPO activities and expenses, as summarized in Table 1 below. The remaining \$761,500 of the regional mark will be considered for inclusion in the FY 2027 competitive program. Staff are working with external agencies to reallocate their recommended budgets among the core activities and tasks.

The recommended budget, including core activity and task level detail and the competitive program recommended by the UWP committee, will be provided to the CMAP Transportation Committee for a recommendation to the MPO Policy Committee for approval as part of the FY 2027 Unified Work Program and to the CMAP Board as part of the Board's consideration of CMAP's Comprehensive Budget.

**Table 1. FY 2027 UWP Core Recommendation – By Sponsor**

| <b>Agency</b>                 | <b>FY 27 Core Recommendation</b> | <b>Actual FY 26 Core Budget</b> | <b>% Change FY 26 to FY 27</b> |
|-------------------------------|----------------------------------|---------------------------------|--------------------------------|
| CDOT                          | \$1,200,000                      | \$1,170,064                     | 2.6%                           |
| CMAP                          | \$28,280,227                     | \$27,508,413                    | 2.8%                           |
| Council of Mayors             | \$2,200,040                      | \$2,139,270                     | 2.8%                           |
| CTA                           | \$1,179,256                      | \$1,135,534                     | 3.9%                           |
| Metra                         | \$650,000                        | \$560,000                       | 16.1%                          |
| Pace                          | \$692,750                        | \$605,000                       | 14.5%                          |
| <b>GRAND TOTAL FY 27 CORE</b> | <b>\$34,202,273</b>              | <b>\$33,182,215</b>             | <b>3.1%</b>                    |



## MEMORANDUM

**To:** CMAP UWP Committee

**From:** CMAP Staff

**Date:** November 12, 2025

**Subject:** FY 2027 - 2031 UWP Competitive Program

**Action Requested:** Approval

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On August 8, 2025, CMAP staff issued a call for fiscal year (FY) 2027 – 2031 Unified Work Program (UWP) Competitive program funding proposals in accordance with the [Unified Work Program Development Methodology](#) approved by the CMAP UWP Committee on July 9, 2025. Individual proposals and staff recommendations were reviewed with the committee on October 9, 2025. The staff recommended FY 2027 – 2031 Competitive Program was made available for public comment through November 7, 2025. No public comments were received.

The final application scores and recommended funding are detailed in Tables 1 and 2. More detailed summaries that include schedule, scoring, and budget information for the eligible projects are attached.

**Table 1. FY 2027-2031 UWP Competitive application final scores**

|                                                                     | <b>CTA:<br/>Transit<br/>Access</b> | <b>RTA: Transit<br/>Priority<br/>Corridors</b> | <b>Kane<br/>County:<br/>ADA Plan</b> |
|---------------------------------------------------------------------|------------------------------------|------------------------------------------------|--------------------------------------|
| Aligns with the 2026 RTP emerging priorities (0, 3, or 8 points)    | 8                                  | 8                                              | 3                                    |
| Address federal planning factors (0-6 points)                       | 6                                  | 6                                              | 4                                    |
| Influences or implements statewide planning efforts (0-6 points)    | 6                                  | 4                                              | 6                                    |
| Deliverables/outcomes will be used by others (0, 2, 4, or 6 points) | 6                                  | 4                                              | 6                                    |
| Past performance (0-6 points)                                       | 4                                  | 4                                              | 6                                    |
| Project administration (0, 1, 2, or 4 points)                       | 1                                  | 1                                              | 1                                    |
| Regional cooperation and efficiency (0 or 4 points)                 | 4                                  | 4                                              | 4                                    |
| Emerging issues (to be scored by committee members; 1-3 points)     | 2                                  | 3                                              | 1                                    |
| Continuation of past projects (0 or 2 points)                       | 2                                  | 0                                              | 2                                    |
| <b>Final Total Score</b>                                            | <b>39</b>                          | <b>34</b>                                      | <b>33</b>                            |



**Table 2. Staff recommended FY 27-31 UWP Competitive Program**

| Sponsor             | Project                                                                         | Recommended by FY |                  |                 |       |       |
|---------------------|---------------------------------------------------------------------------------|-------------------|------------------|-----------------|-------|-------|
|                     |                                                                                 | FY 27             | FY 28            | FY 29           | FY 30 | FY 31 |
| CTA                 | South Lakefront Transit Access Study                                            | \$400,000         | \$100,000        | ---             | ---   | ---   |
| Kane County         | Public ROW ADA Self-Evaluation & Transition Plan                                | ---               | \$182,712        | \$78,305        | ---   | ---   |
| RTA                 | Moving Together: RTA, Pace, and IDOT Partnership for Transit Priority Corridors | \$120,000         | \$180,000        | ---             | ---   | ---   |
| <b>Total</b>        |                                                                                 | <b>\$520,000</b>  | <b>\$462,712</b> | <b>\$78,305</b> | ---   | ---   |
| Federal (80%)       |                                                                                 | \$416,000         | \$370,170        | \$62,644        | ---   | --    |
| Sponsor Match (20%) |                                                                                 | \$104,000         | \$92,542         | \$15,661        | ---   | ---   |

In addition to the funding outlined in Table 2, the FY 2025 – 2029 UWP Competitive Program included \$241,500 in FY 2027 to continuing funding Metra’s Origin/Destination Survey project that is scheduled to begin in FY 2026. Including these funds, \$761,500 is recommended for inclusion in the FY 2027 UWP for the competitive program.

UWP Committee approval of the FY 2027 – 2031 competitive program, and a recommendation that the Transportation Committee recommend MPO Policy Committee approval of the FY 2027 UWP, including \$761,500 for competitive projects, is requested. Transportation Committee consideration is scheduled for December 19, 2025, followed by MPO Policy Committee consideration on January 8, 2026. Upon final approval, the UWP will be transmitted to IDOT and USDOT for their approvals, and contract documents will be drafted for execution prior to July 1, 2026.



## MEMORANDUM

**To:** UWP Committee  
**From:** CMAP Staff  
**Date:** November 12, 2025  
**Subject:** 2026 Committee Meeting Dates  
**Action Requested:** Approval

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The following are proposed Unified Work Program Committee (UWP) meeting dates for 2026. All the dates are on **Thursdays at 1:30 p.m.** and are subject to change based upon the work of the committee.

### Proposed 2026 UWP Calendar

May 14, 2026  
July 16, 2026  
August 27, 2026  
November 5, 2026  
December 3, 2026

FY 2026 UWP Core subawards invoice status - as of November 12, 2025

| Contract  | UWP Agency/Project    | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Budget       | Invoiced   | Remaining    | % Invoiced | # invoiced | % expected | trending |
|-----------|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------|------------|--------------|------------|------------|------------|----------|
| C-25-0002 | Central Council       | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 128,780.00   | -          | 128,780.00   | 0.0%       | 0          | 0%         |          |
| C-25-0001 | North Central Council | \$  | \$  | \$  | ✓   |     |     |     |     |     |     |     |     | 135,125.00   | 58,900.93  | 76,224.07    | 43.6%      | 4          | 33%        | ↑        |
| C-25-0003 | North Shore Council   | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 146,310.00   | -          | 146,310.00   | 0.0%       | 0          | 0%         |          |
| C-25-0004 | Northwest Council     | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 176,960.00   | -          | 176,960.00   | 0.0%       | 0          | 0%         |          |
| C-25-0005 | South Council         | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 257,840.00   | -          | 257,840.00   | 0.0%       | 0          | 0%         |          |
| C-25-0006 | Southwest Council     | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 174,248.00   | -          | 174,248.00   | 0.0%       | 0          | 0%         |          |
| C-25-0007 | DuPage Council        | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 267,235.00   | -          | 267,235.00   | 0.0%       | 0          | 0%         |          |
| C-25-0008 | Kane/Kendall Council  | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 328,370.00   | -          | 328,370.00   | 0.0%       | 0          | 0%         |          |
| C-25-0009 | Lake Council          | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 256,400.00   | -          | 256,400.00   | 0.0%       | 0          | 0%         |          |
| C-25-0010 | McHenry Council       | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 127,680.00   | -          | 127,680.00   | 0.0%       | 0          | 0%         |          |
| C-25-0011 | Will Council          | \$  | \$  | ✓   | x   |     |     |     |     |     |     |     |     | 150,940.00   | 40,324.64  | 110,615.36   | 26.7%      | 3          | 25%        | ↑        |
| C-25-0012 | CTA (Core)            | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 1,135,534.00 | -          | 1,135,534.00 | 0.0%       | 0          | 0%         |          |
| C-25-0013 | Metra (Core)          | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 560,000.00   | -          | 560,000.00   | 0.0%       | 0          | 0%         |          |
| C-25-0014 | Pace (Core)           | -   | -   | ✓   | x   |     |     |     |     |     |     |     |     | 605,000.00   | -          | 605,000.00   | 0.0%       | 3          | 25%        | ↓        |
| C-25-0015 | CDOT (Core)           | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 1,170,064.00 | 74,916.25  | 1,095,147.75 | 6.4%       | 0          | 0%         | ↑        |
| C-25-0016 | McHenry County        | x   | x   | x   | x   |     |     |     |     |     |     |     |     | 53,316.00    | -          | 53,316.00    | 0.0%       | 0          | 0%         |          |
|           |                       |     |     |     |     |     |     |     |     |     |     |     |     | 5,673,802.00 | 174,141.82 | 5,499,660.18 | 3.1%       |            |            |          |

|    |                                 |
|----|---------------------------------|
| \$ | paid or in the queue to be paid |
| ✓  | reviewed - ok to pay            |
| n  | no charges; contract complete   |
| ↶  | reviewed - needs revision       |
| ?  | received - not yet reviewed     |
| x  | not received - past due         |
| x  | not received                    |
| -  | included in later submittal     |

|   |      |
|---|------|
| ↑ | high |
| ↓ | low  |