



CMAQ & TAP PROJECT SELECTION COMMITTEE

AGENDA - FINAL-REVISED

Thursday, April 13, 2023

11:00 AM

**Please join from your computer, tablet or smartphone.
<https://meet.goto.com/834521957>**

**You can also dial in using your phone.
United States: +1 (571) 317-3122
Access Code: 834-521-957**

If you would like to speak during a public meeting, email your statement or question to transportation@cmap.illinois.gov at least 24 hours before the meeting. CMAP staff will read aloud submitted comments and allow any others who wish to speak during time scheduled for public comment.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email to info@cmap.illinois.gov.

1.0 Call To Order

2.0 Agenda Changes and Announcements

3.0 Approval of Minutes

Meeting Minutes from February 9, 2023

[23-185](#)

ACTION REQUESTED: Approval

Attachments: [PSC\(DraftMinutes\)02-09-23](#)

4.0 Program Monitoring

4.01 Project Programming Status Sheets

[23-186](#)

ACTION REQUESTED: Information

Attachments: [PSC\(CMAQ\)4-13-23](#)
[PSC\(TAP-L\)4-13-23](#)

4.02 CMAQ Programming Summary and Obligation Goal**[23-187](#)**

ACTION REQUESTED: Information

Attachments: [PSC\(OlbGoal\)4-13-23](#)

5.0 Project Change Requests**5.01 Project Change Request Memo****[23-184](#)**

ACTION REQUESTED: Information

Attachments: [PSC\(ChangeMemo\)04-14-23](#)

5.01.1 Skokie- Church St from Linder Ave to McCormick Blvd (02-14-0003)**[23-201](#)**

PURPOSE & ACTION: The sponsor requests a reinstatement of \$440,000 CMAQ for construction and construction engineering, a scope change for buffered bikes lanes which includes elements of a road diet and signal improvements and cost increase of \$68,000 for phase II engineering and \$1,252,000 for construction.

ACTION REQUESTED: Approval

Attachments: [02-14-0003 Scope and Cost Increase Request](#)

5.01.2 IDOT - Central Traffic Management System (13-18-0001)**[23-202](#)**

PURPOSE & ACTION: The sponsor requests a cost increase of \$640,000 CMAQ for construction to cover higher costs than estimated.

ACTION REQUESTED: Approval

Attachments: [13-18-0001 CMAQ Cost Change Various CentralTraf Mangement Sys Contract3](#)

6.0 FFY 2024-2028 Program Development**6.01 Summary of FFY 2024-2028 CMAQ/TAP-L/CRP Applications****[23-188](#)**

Staff will provide a summary of applications received during the call for projects. A full report of all applications, as submitted, was also provided with the committee meeting materials.

ACTION REQUESTED: Information

Attachments: [CMAQ/CRP Applications](#)
[TAP-L Applications](#)

7.0 Other Business**8.0 Public Comment**

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the public comment period will immediately follow the last item on the agenda.

9.0 Next Meeting

The next meeting will be July 13, 2023 at 11:00 a.m.

10.0 Adjournment



CMAQ & TAP PROJECT SELECTION COMMITTEE

MEETING MINUTES - DRAFT

Thursday, February 9, 2023

11:00 AM

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1.0 Call To Order

Chair Ferguson called the meeting to order at 11:02 am and reminded the members that the meeting is being recorded. Jon Haadsma, CMAP, called the roll.

Present: Douglas Ferguson, Gary Grasso, Mark Pitstick, Tom Rickert, Chris Schmidt, and Jeffrey Sriver

Absent: Darwin Burkhart

Staff Present: Phoebe Downey, Kama Dobbs, Ryan Ehlke, Jonathan Haadsma, Kasia Hart, Aimee Lee, Russell Pietrowiak, Sarah Stolpe, Blanca Vela-Schneider, Mary Weber

Others Present: Christina Bader, Kaci Crowley, Eric Czarnota, John Donovan, Bill Eidson, Julia Freidl, Tony Greep, Mike Klemens, Heidi Lichtenberger, Jack Malec, Leslie Rauer, Chad Riddle, Jad Salloum, Brian Stepp, Joe Surdam, Sonali Tandon, Dave Tomzik, Freddy Vasquez, Sonseriya Williams

2.0 Agenda Changes and Announcements

There were no changes to the agenda.

3.0 Approval of Minutes

Meeting Minutes from December 1, 2022

[23-093](#)

ACTION REQUESTED: Approval

Attachments: [PSC\(DraftMinutes\)12-01-22](#)

A motion was made by Tom Rickert, seconded by Gary Grasso, that the minutes from December 1, 2022 be approved. The motion carried by the following vote:

Aye: Douglas Ferguson, Gary Grasso, Mark Pitstick, Tom Rickert, Chris Schmidt, and Jeffrey Sriver

Absent: Darwin Burkhart

4.0 Program Monitoring

4.01 Project Programming Status Sheets

[23-107](#)

ACTION REQUESTED: Information

The agenda item was continued as the status sheets were not prepared for the meeting.

4.02 CMAQ Programming Summary and Obligation Goal

[23-108](#)

ACTION REQUESTED: Information

Attachments: [PSC\(OblGoal\)02-09-23](#)

The agenda item was presented by staff for committee information.

5.0 Project Change Request

5.01 Project Change Request Memo

[23-109](#)

ACTION REQUESTED: Information

Attachments: [PSC\(ChangeMemo\)02-09-23](#)

The agenda items under 5.01 were presented by staff.

Approval of the Group Vote

A motion was made by Member Rickert, seconded by Member Grasso, to approve items 5.01.1 through 5.01.3 under one vote. The motion carried by the following vote:

Aye: Douglas Ferguson, Gary Grasso, Mark Pitstick, Tom Rickert, Chris Schmidt, and Jeffrey Sriver

Absent: Darwin Burkhart

5.01.1 Elgin - Elgin Bikeway Route 4 (09-09-0007)

[23-111](#)

PURPOSE & ACTION: The sponsor requests a reinstatement of \$2,308,559 CMAQ for construction and construction engineering.

ACTION REQUESTED: Approval

Attachments: [City of Elgin Bike Route IV CMAQ Reinstatement SN 09-00176-00-BT TIP 09-09-0007](#)

5.01.2 DuPage County DOT - Central Signal System Expansion #4 (08-19-0025)

[23-112](#)

PURPOSE & ACTION: The sponsor requests a cost increase of \$730,000 CMAQ for construction to cover higher costs than estimated.

ACTION REQUESTED: Approval

Attachments: [CMAQ Cost Change Request Form \(12-29-22\)](#)

5.01.3 IDOT - Grouped Signal Interconnect Projects (02-21-0004, 02-21-0005, 02-21-0006, 04-21-0010, 04-21-0011, 04-21-0012, 05-21-0002, 06-21-0009, 10-21-0012, 10-21-0013, 12-21-0027) - see Project Change Memo for project segment locational names

[23-113](#)

PURPOSE & ACTION: The sponsor requests schedule change of 2025 to 2024 for the subject projects.

ACTION REQUESTED: Approval

Attachments: [CMAQ Schedule Change US41 ChurchSt NilesCenterRd](#)
[CMAQ Schedule Change DevonAve IL50 Kenton LemontAve](#)
[CMAQ Schedule Change US41 MainSt](#)
[CMAQ Schedule Change 17th I290 14thSt](#)
[CMAQ Schedule Change IL43 ArmitageAve IL64](#)
[CMAQ Schedule Change US20 I294 WolfRd](#)
[CMAQ Schedule Change 26th at RiversideDr](#)
[CMAQ Schedule Change 79th 88thAve IL50](#)
[CMAQ Schedule Change IL131 SaratogaSt IL137](#)
[CMAQ Schedule Change IL131 atMLKDr](#)
[CMAQ Schedule Change IL7 7thAve Adelman](#)

6.0 FFY 2024-2028 Program Development

CMAQ staff updated the committee on the status of the current open call for projects including the two webinars held in January for potential applicants.

Mark Pitstick, RTA, asked if there was going to be a schedule change for future calls. Chair Ferguson replied that a change is being planned for the next Call for Projects that will move up the timeline by 3 months. This is to better align the program development with committee dates and avoid the change in Federal Fiscal Years.

7.0 Other Business

Mark Pitstick, RTA, ask if there would be any changes to the format for the next meeting. Chair Ferguson replied that the Governor has stated that the State's Disaster Declaration would end on May 11th which will require meetings to return to in-person after that date. This does not affect the next meeting which will be in April but Committee members should anticipate that the following meeting in July will need to be in-person and the meeting will be broadcasted virtually for audience members.

8.0 Public Comment

There was no public comment.

9.0 Next Meeting

The next meeting will be April 13, 2023 at 11:00 a.m.

10.0 Adjournment

The meeting was adjourn at 11:18 a.m..

Respectfully submitted,

Douglas Ferguson

CMAQ Programming Status Sheet

TIP ID	PROJECT TITLE	LEAD AGENCY	SOURCE	PROG 2023	PROG 2024	PROG 2025	PROG 2026	PROG 2027	MYB-Deferred	TOTAL TIP
01-01-0011	Chicago Bikes Marketing Campaign	CDOT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
01-02-0030	State/Lake Station - Loop El	CDOT	CMAQ	\$0	\$65,430,000	\$48,040,000	\$0	\$0	\$0	\$113,470,000
01-06-0005	Walk to Transit	CDOT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$1,980,000	\$1,980,000
01-09-0005	Integrated Corridor Management - Future Project	CDOT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$1,520,000	\$1,520,000
01-12-0002	Arterial VMS Traveler Information System, Phase I - Future Project	CDOT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$1,313,000	\$1,313,000
01-12-0004	Chicago Area Alternative Fuel Deployment Project	CDOT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$17,800,000	\$17,800,000
01-12-0005	Arterial Detection System Improvements - Future Project	CDOT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$975,200	\$975,200
01-12-0006	US 41 Lakeshore Dr/Columbus Dr from Monroe Dr to US 41 Waldron Dr (1600S) - Future Project	CDOT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$944,000	\$944,000
01-12-0007	IL 19 Irving Park Rd from Western Ave to US 41 Lakeshore Dr - Future Project	CDOT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$928,000	\$928,000
01-14-0010	Columbia Bridge Over Jackson Park Lagoon/59th St Bike Path	CDOT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$578,000	\$578,000
01-16-0003	I-55 from Pulaski Rd to Weber Rd & I-90/94: Halsted St to Roosevelt Rd Ramp Metering	IDOT D1 Hwys	CMAQ	\$3,098,000	\$0	\$0	\$0	\$0	\$0	\$3,098,000
01-17-0014	Wireless Signal Interconnects	CDOT	CMAQ	\$1,600,000	\$0	\$0	\$0	\$0	\$28,757,000	\$30,357,000
01-18-0005	Drive Electric Chicago - EV Fleet Program - Future Project	CDOT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$15,507,000	\$15,507,000
01-20-0006	Chicago Pedway Reconstruction + System Wayfinding Replacement	CDOT	CMAQ	\$1,500,000	\$3,266,583	\$0	\$0	\$0	\$0	\$4,766,583
01-21-0010	Traffic Management Center - ATMS Added Functions	CDOT	CMAQ	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
01-21-0019	118 N. Clark Pedway Extension	Cook Co DOTH	CMAQ	\$3,199,042	\$0	\$0	\$0	\$0	\$0	\$3,199,042
01-94-0006	254.001 Red Line Extension from US 12 US 20 95th St to 130th - RSP 57	CTA	CMAQ	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
01-94-0092	Chicago Streets for Cycling	CDOT	CMAQ	\$4,000,000	\$0	\$0	\$0	\$0	\$15,555,000	\$19,555,000
02-06-0035	Gross Point Rd from Old Orchard Rd to Golf Rd	North Shore Council	CMAQ	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
02-14-0003	Church St. from Linder Av to McCormick Blv	North Shore Council	CMAQ	\$4,449	\$0	\$0	\$0	\$0	\$440,000	\$444,449

TIP ID	PROJECT TITLE	LEAD AGENCY	SOURCE	PROG 2023	PROG 2024	PROG 2025	PROG 2026	PROG 2027	MYB-Deferred	TOTAL TIP
02-16-0013	Skokie Bicycle Parking at Dempster and Oakton Stations	North Shore Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$231,000	\$231,000
02-19-0008	Touhy/Cicero Avenue Intersection Improvements	North Shore Council	CMAQ	\$2,104,000	\$0	\$0	\$0	\$0	\$0	\$2,104,000
02-19-0015	Oakton Street Multi-use Path	North Shore Council	CMAQ	\$267,000	\$0	\$0	\$0	\$0	\$0	\$267,000
02-19-0016	E. Lake Avenue / Waukegan Road Intersection Improvement	North Shore Council	CMAQ	\$516,000	\$2,024,000	\$0	\$0	\$0	\$0	\$2,540,000
02-20-0015	Happ Road Corridor Improvements	North Shore Council	CMAQ	\$0	\$0	\$100,320	\$0	\$0	\$0	\$100,320
02-21-0004	US 41 at Church St and Church St at Niles Center Rd	IDOT D1 Hwys	CMAQ	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
02-21-0005	Devon Ave - Ill 50 (Cicero Ave) to Kenton Ave/Lemont Ave	IDOT D1 Hwys	CMAQ	\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000
02-21-0006	US 41 at Main St	IDOT D1 Hwys	CMAQ	\$0	\$94,000	\$0	\$0	\$0	\$0	\$94,000
02-22-0003	Evanston Pace Route Access Improvements	North Shore Council	CMAQ	\$0	\$0	\$240,386	\$0	\$0	\$0	\$240,386
02-97-0006	Old Orchard Rd from Woods Drive to Skokie Blvd (HPP1809)	Cook Co DOTH	CMAQ	\$0	\$7,962,000	\$0	\$0	\$0	\$0	\$7,962,000
03-03-0102	IL 62 Algonquin Rd from Plum Grove Rd to IL Route 53	Northwest Council	CMAQ	\$3,345,553	\$0	\$0	\$0	\$0	\$0	\$3,345,553
03-14-0017	Woodfield Rd from Meacham Rd to East Frontage Rd	Northwest Council	CMAQ	\$549,000	\$0	\$0	\$0	\$0	\$0	\$549,000
03-19-0008	US Route 20 at Oak Avenue and Bartlett Road	IDOT D1 Hwys	CMAQ	\$180,000	\$2,398,000	\$0	\$0	\$0	\$0	\$2,578,000
03-19-0011	Rand-Central-Mount Prospect Road Intersections	Northwest Council	CMAQ	\$1,053,313	\$0	\$0	\$0	\$0	\$0	\$1,053,313
03-19-0040	Niles Pace Bus Stop Access and Golf/Greenwood Intersection Improvements	Northwest Council	CMAQ	\$636,577	\$0	\$0	\$0	\$0	\$0	\$636,577
03-19-0041	Quentin Road Bike Path	Northwest Council	CMAQ	\$37,600	\$0	\$0	\$0	\$0	\$0	\$37,600
03-21-0007	Algonquin Road Bike Path from Dearborn Ct to Elmhurst Rd	Northwest Council	CMAQ	\$0	\$0	\$169,960	\$2,184,808	\$0	\$0	\$2,354,768
03-22-0008	Hoffman Estates Pace Route Access Improvements	Northwest Council	CMAQ	\$0	\$0	\$540,000	\$0	\$0	\$0	\$540,000
03-22-0009	Prospect Heights Metra Station and Pace Route Access Improvements	Northwest Council	CMAQ	\$113,766	\$0	\$1,382,332	\$0	\$0	\$0	\$1,496,098

TIP ID	PROJECT TITLE	LEAD AGENCY	SOURCE	PROG 2023	PROG 2024	PROG 2025	PROG 2026	PROG 2027	MYB-Deferred	TOTAL TIP
03-96-0021	Elgin-O'Hare East Extension from Gary Road to O'Hare West Bypass Elgin O'Hare Western Access (Elgin-O'Hare East Extension & Add Lanes, Western O'Hare Bypass) - RSP 20	IL Tollway	CMAQ (ACC)	\$7,902,767	\$0	\$0	\$0	\$0	\$0	\$7,902,767
03-96-0021	Elgin-O'Hare East Extension from Gary Road to O'Hare West Bypass Elgin O'Hare Western Access (Elgin-O'Hare East Extension & Add Lanes, Western O'Hare Bypass) - RSP 20	IL Tollway	CMAQ	\$54,577,971	\$0	\$0	\$0	\$0	\$0	\$54,577,971
04-08-0001	North Ave Commuter Bike Path from Mannheim Rd to Riverwoods Drive	North Central Council	CMAQ	\$270,480	\$0	\$0	\$0	\$0	\$0	\$270,480
04-11-0009	Butterfield Road from Wolf Road to Mannheim Road (Butterfield Road Reconstruction)	North Central Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$452,000	\$452,000
04-12-0007	Northwest Ave from Grand Ave to North Ave	North Central Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$687,000	\$687,000
04-18-0001	Northlake Pace Route Access Improvements	North Central Council	CMAQ	\$183,936	\$0	\$0	\$0	\$0	\$0	\$183,936
04-18-0002	Melrose Park Metra Station and Pace Route Access Improvements	North Central Council	CMAQ	\$38,858	\$0	\$0	\$0	\$0	\$0	\$38,858
04-21-0010	17th Ave - 14th St to I-290 (Eisenhower Expwy)	IDOT D1 Hwys	CMAQ	\$0	\$161,000	\$0	\$0	\$0	\$0	\$161,000
04-21-0011	Ill 43 - Ill 64 (North Ave) to Armitage Ave	IDOT D1 Hwys	CMAQ	\$0	\$155,000	\$0	\$0	\$0	\$0	\$155,000
04-21-0012	US 20 Lake St - I-294 (Tri-State Tollway) to Wolf Rd	IDOT D1 Hwys	CMAQ	\$0	\$167,000	\$0	\$0	\$0	\$0	\$167,000
04-22-0002	Franklin Park Metra Station and Pace Route Access Improvements	North Central Council	CMAQ	\$0	\$0	\$712,157	\$0	\$0	\$0	\$712,157
05-16-0003	Cicero: Access to Transit Improvement	Central Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$205,109	\$205,109
05-19-0001	55th Street Transit Access Improvements	IDOT D1 Hwys	CMAQ	\$122,424	\$0	\$0	\$0	\$0	\$0	\$122,424
05-21-0002	26th St @ Riverside Dr	IDOT D1 Hwys	CMAQ	\$0	\$62,000	\$0	\$0	\$0	\$0	\$62,000
06-00-0042	143rd Street from Wolf Road to US 45 LaGrange Rd	Southwest Council	CMAQ	\$180,640	\$0	\$0	\$0	\$0	\$0	\$180,640
06-06-0061	Cal-Sag Multi-Use Greenway	South Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$1,672,000	\$1,672,000
06-18-0001	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project	Southwest Council	CMAQ	\$0	\$0	\$0	\$5,648,500	\$0	\$0	\$5,648,500
06-19-0017	Blue Island Metra Station and Pace Bus Route Access Improvements	Southwest Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$375,200	\$375,200
06-21-0009	79th St - 88th Ave to IL 50 (Cicero Ave)	IDOT D1 Hwys	CMAQ	\$0	\$920,000	\$0	\$0	\$0	\$0	\$920,000

TIP ID	PROJECT TITLE	LEAD AGENCY	SOURCE	PROG 2023	PROG 2024	PROG 2025	PROG 2026	PROG 2027	MYB-Deferred	TOTAL TIP
06-21-0010	111 St - Oak Park Ave to Ridgeland Ave	IDOT D1 Hwys	CMAQ	\$0	\$136,000	\$0	\$0	\$0	\$0	\$136,000
06-21-0011	111th St - Oketo Ave to Ill 7 (Southwest Hwy)	IDOT D1 Hwys	CMAQ	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
06-21-0012	127th St - Wireton St to Sacramento St	IDOT D1 Hwys	CMAQ	\$0	\$448,000	\$0	\$0	\$0	\$0	\$448,000
07-09-0003	Commuter Parking Along Park Ave from 167th St to 171st St	South Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$201,000	\$201,000
07-12-0004	Burnham Greenway Trail Gap - Future Project	South Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$3,162,000	\$3,162,000
07-16-0001	Sauk Village Multi-use Path	Cook Co DOTH	CMAQ	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
07-16-0004	Oak Forest TOD Area Access to Transit Improvements	South Council	CMAQ	\$1,043,000	\$0	\$0	\$0	\$0	\$0	\$1,043,000
07-18-0002	Chicago Heights Pace Bus Terminal Improvements	South Council	CMAQ	\$87,935	\$0	\$0	\$0	\$0	\$0	\$87,935
07-19-0031	Calumet Park Metra Station Access Improvements	South Council	CMAQ	\$263,433	\$0	\$0	\$0	\$0	\$0	\$263,433
07-19-0032	Midlothian Metra Station Access Improvements	South Council	CMAQ	\$91,200	\$0	\$0	\$0	\$0	\$461,600	\$552,800
07-21-0016	Dixie Hwy - I-80 to 167th St	IDOT D1 Hwys	CMAQ	\$0	\$334,000	\$0	\$0	\$0	\$0	\$334,000
07-22-0002	Calumet Park Pace and Metra Access Improvements	South Council	CMAQ	\$0	\$0	\$211,301	\$0	\$0	\$0	\$211,301
08-00-0008	IL 53 from IL 64 North Ave to IL 38 Roosevelt Rd	IDOT D1 Hwys	CMAQ	\$0	\$0	\$0	\$0	\$0	\$91,000	\$91,000
08-05-0005	Oak Brook Employment Area Distributor Service	DuPage Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$910,000	\$910,000
08-12-0003	IL 56 Butterfield Rd at York St	DuPage Council	CMAQ	\$176,056	\$0	\$0	\$0	\$0	\$1,347,748	\$1,523,804
08-12-0004	55th St from Dunham Road to Clarendon Hills Road	DuPage Co DOT	CMAQ	\$192,000	\$0	\$0	\$0	\$0	\$0	\$192,000
08-15-0036	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.	IDOT D1 Hwys	CMAQ	\$0	\$0	\$6,570,400	\$0	\$0	\$0	\$6,570,400
08-17-0002	York at Harger Intersection Improvement Project and Salt Creek Trail Underpass	DuPage Council	CMAQ	\$414,725	\$0	\$0	\$0	\$0	\$0	\$414,725
08-17-0026	Railroad Avenue Enhancement Project/Bensenville Metra Station Access Improvements - Completed	DuPage Council	CMAQ	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
08-18-0003	Central Signal System Expansion 1 and Expansion 2	DuPage Co DOT	CMAQ	\$546,953	\$0	\$0	\$0	\$0	\$0	\$546,953
08-18-0005	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements	DuPage Council	CMAQ	\$14,005,484	\$0	\$0	\$0	\$0	\$0	\$14,005,484

TIP ID	PROJECT TITLE	LEAD AGENCY	SOURCE	PROG 2023	PROG 2024	PROG 2025	PROG 2026	PROG 2027	MYB-Deferred	TOTAL TIP
08-19-0018	Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project	DuPage Council	CMAQ	\$0	\$14,408,806	\$0	\$0	\$0	\$0	\$14,408,806
08-19-0020	Oak Brook Harger Road Multi-Use Path	DuPage Council	CMAQ	\$217,346	\$0	\$0	\$0	\$0	\$0	\$217,346
08-19-0025	Central Signal System Expansion #4	DuPage Council	CMAQ	\$730,000	\$0	\$0	\$0	\$0	\$0	\$730,000
08-21-0018	I-290 - Lake-Cook Rd to Des Plaines Ave	IDOT D1 Hwys	CMAQ	\$0	\$0	\$0	\$9,390,000	\$0	\$0	\$9,390,000
09-08-0005	IL 31 at Huntley Rd	Kane/Kendall Council	CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
09-09-0007	Elgin Bikeway Plan Rt 4 SW Quadrant	Kane/Kendall Council	CMAQ	\$13,170	\$0	\$0	\$0	\$0	\$0	\$13,170
09-12-0009	Elgin CBD Bike Racks	Kane/Kendall Council	CMAQ	\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000
09-16-0004	Aurora Transportation Center (ATC) Enhancements	Kane/Kendall Council	CMAQ	\$2,662,000	\$0	\$0	\$0	\$0	\$0	\$2,662,000
09-18-0003	Randall Road at Weld Road/US 20	Kane Co DOT	CMAQ	\$2,260,682	\$0	\$0	\$0	\$0	\$0	\$2,260,682
09-19-0007	Montgomery Road and Hill Avenue Intersection Improvements	Kane/Kendall Council	CMAQ (ACC)	\$371,196	\$0	\$0	\$0	\$0	\$0	\$371,196
09-19-0007	Montgomery Road and Hill Avenue Intersection Improvements	Kane/Kendall Council	CMAQ	\$947,110	\$6,156,000	\$0	\$0	\$0	\$0	\$7,103,110
09-19-0020	Orchard Road at U.S. Route 30	Kane Co DOT	CMAQ	\$1,146,038	\$0	\$0	\$0	\$0	\$0	\$1,146,038
09-19-0039	Aurora Transportation Center Access Improvements	Kane/Kendall Council	CMAQ	\$277,036	\$0	\$0	\$0	\$0	\$0	\$277,036
10-00-0117	Fairfield Road at IL 134	Lake Co DOT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$699,000	\$699,000
10-03-0005	CH A47 Deerfield Road from IL 21 US 45 Milwaukee Ave to CH W24 Saunders Road	Lake Co DOT	CMAQ	\$0	\$8,304,294	\$0	\$0	\$0	\$0	\$8,304,294
10-13-0015	Sheridan Rd from Martin Luther King, Jr. Drive to 24th Street	Lake Co Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$277,000	\$277,000
10-16-0001	IL 176 Maple Av from CH 48 Midlothian Rd to US 45 Lake St (Maple Av Bike Path)	Lake Co Council	CMAQ	\$231,769	\$0	\$0	\$0	\$0	\$0	\$231,769
10-18-0002	Wadsworth Road at Lewis Avenue Intersection Improvement	Lake Co DOT	CMAQ	\$0	\$2,506,240	\$0	\$0	\$0	\$0	\$2,506,240
10-18-0003	Waukegan Metra Station and Pace Route Access Improvements - Future Project	Lake Co Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$208,704	\$208,704
10-19-0039	North Chicago Pace Bus Route Access Improvements - Future Project	Lake Co Council	CMAQ	\$0	\$0	\$0	\$0	\$0	\$414,155	\$414,155
10-21-0007	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project	Lake Co DOT	CMAQ	\$0	\$0	\$5,160,000	\$840,000	\$0	\$0	\$6,000,000

TIP ID	PROJECT TITLE	LEAD AGENCY	SOURCE	PROG 2023	PROG 2024	PROG 2025	PROG 2026	PROG 2027	MYB-Deferred	TOTAL TIP
10-21-0011	Clavey Road Reconstruction	Lake Co Council	CMAQ	\$0	\$0	\$192,500	\$0	\$0	\$0	\$192,500
10-21-0012	Ill 131 Green Bay Rd - Ill 137 (Buckley Rd) to Saratoga St	IDOT D1 Hwys	CMAQ	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
10-21-0013	Ill 131 at Martin Luther King Dr	IDOT D1 Hwys	CMAQ	\$0	\$146,000	\$0	\$0	\$0	\$0	\$146,000
11-03-0018	Randall Rd from Polaris Dr/Acorn Ln to Harnish Dr	McHenry Co DOT	CMAQ	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
12-12-0003	Bell Road (CH 16) at 143rd Street (CH 37)	Will Co DOT	CMAQ	\$10,384,000	\$0	\$0	\$0	\$0	\$0	\$10,384,000
12-21-0027	IL 7 - 7th St to Adelman Dr	IDOT D1 Hwys	CMAQ	\$0	\$422,000	\$0	\$0	\$0	\$0	\$422,000
13-14-0001	Chicago Area Green Fleet Program	CMAQ	CMAQ	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
13-14-0002	Indiana Harbor Belt Railroad Locomotive Fuel Conversion at Argo Yard/CP Interchange & Michigan Yard	IDOT DPIT	CMAQ	\$0	\$0	\$0	\$0	\$0	\$28,005,314	\$28,005,314
13-16-0001	Railserv\Ingredion Switcher Locomotive Engine Replacement - Future Project	CMAQ	CMAQ	\$0	\$0	\$0	\$0	\$0	\$2,692,000	\$2,692,000
13-18-0001	IDOT Central Traffic Management System	IDOT D1 Hwys	CMAQ	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
13-19-0005	Illinois Route 64 SMART Corridor (Smith/Kautz Road to Illinois Route 50 - Cicero Avenue)	IDOT D1 Hwys	CMAQ	\$206,400	\$0	\$12,328,000	\$0	\$0	\$0	\$12,534,400
16-14-0001	031.054 Purchase Electric Buses	CTA	CMAQ	\$0	\$0	\$23,493,631	\$44,255,332	\$0	\$0	\$67,748,963
16-19-0036	Bus Slow Zones Elimination Program	CTA	CMAQ	\$15,200,000	\$0	\$0	\$0	\$0	\$0	\$15,200,000
17-18-0001	Pulse Dempster Line - RSP 102A	Pace	CMAQ	\$10,250,000	\$0	\$5,512,000	\$0	\$0	\$0	\$15,762,000
17-21-0001	Pulse 95th Street Line	Pace	CMAQ	\$1,464,000	\$0	\$0	\$15,654,000	\$0	\$0	\$17,118,000
17-94-0002	Purchase Vanpool Vehicles	Pace	CMAQ	\$0	\$0	\$7,520,000	\$0	\$0	\$0	\$7,520,000
18-18-0001	Metra Bike Parking Expansion	Metra	CMAQ	\$306,000	\$0	\$0	\$0	\$0	\$0	\$306,000
18-19-0006	Repower of 21 F59PHI Locomotives	Metra	CMAQ	\$28,800,000	\$0	\$0	\$0	\$0	\$0	\$28,800,000
18-21-0027	Metra Alternative Fuel Locomotives	Metra	CMAQ	\$0	\$0	\$29,024,137	\$0	\$0	\$0	\$29,024,137
				\$187,460,909	\$116,051,923	\$141,197,124	\$107,972,640	\$0	\$136,389,030	\$689,071,626

TAP-L Programming Status Sheet

TIP ID	PROJECT TITLE	LEAD AGENCY	SOURCE	PROG 2023	PROG 2024	PROG 2025	PROG 2026	PROG 2027	MYB-Deferred	TOTAL TIP
01-14-0010	Columbia Bridge Over Jackson Park Lagoon/59th St Bike Path	CDOT	TAP-L	\$0	\$0	\$0	\$0	\$0	\$5,098,000	\$5,098,000
02-16-0008	IL 21 Milwaukee Av/Lake Av/Sanders Rd from Milwaukee Av/Greenleaf Ln to Lilac Av/Potter Rd - Future Project	North Shore Council	TAP-L	\$0	\$0	\$0	\$0	\$0	\$524,000	\$524,000
02-18-0001	Skokie Valley Trail-Golf Rd to Dempster St	North Shore Council	TAP-L	\$475,570	\$0	\$0	\$0	\$0	\$2,096,000	\$2,571,570
02-18-0002	Skokie Valley Trail Extension-Northbrook	Cook Co DOTH	TAP-L	\$0	\$0	\$0	\$0	\$0	\$2,780,936	\$2,780,936
02-19-0015	Oakton Street Multi-use Path	North Shore Council	TAP-L	\$1,881,960	\$0	\$0	\$0	\$0	\$0	\$1,881,960
03-13-0010	Howard St from IL 21 Milwaukee Ave to Lehigh Ave	Northwest Council	TAP-L	\$553,000	\$0	\$0	\$0	\$0	\$0	\$553,000
03-19-0022	Golf Road and Meacham Road Multiuse Path	Northwest Council	TAP-L	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
03-19-0042	Des Plaines River Trail at Union Pacific Railroad	Northwest Council	TAP-L	\$3,104,000	\$0	\$0	\$0	\$0	\$0	\$3,104,000
03-21-0003	IL 59 Bicycle and Pedestrian Overpass	Northwest Council	TAP-L	\$2,085,145	\$0	\$0	\$0	\$0	\$0	\$2,085,145
03-21-0006	North Branch Trail Connection from Caldwell/Touhy Ave to Bunker Hill Forest Preserve	Northwest Council	TAP-L (ACC)	\$72,000	\$0	\$0	\$0	\$0	\$0	\$72,000
04-17-0011	Des Plaines River Trail from Touhy to North Avenue	North Central Council	TAP-L	\$2,524,900	\$0	\$0	\$0	\$0	\$257,400	\$2,782,300
04-19-0010	25th Avenue Shared Use Path	North Central Council	TAP-L	\$235,120	\$2,668,428	\$0	\$0	\$0	\$0	\$2,903,548
06-06-0061	Cal-Sag Multi-Use Greenway	South Council	TAP-L	\$0	\$0	\$0	\$0	\$0	\$3,118,800	\$3,118,800
07-18-0001	BP Pipeline Shared Use Path	South Council	TAP-L	\$3,078	\$0	\$0	\$0	\$0	\$0	\$3,078
07-20-0013	University Park: University Parkway- Cicero Avenue to Metra Station entrance	South Council	TAP-L	\$0	\$0	\$99,726	\$1,042,598	\$0	\$0	\$1,142,324
07-21-0006	84th Avenue and 179th Street Multi-use Path Extension	South Council	TAP-L	\$0	\$192,800	\$0	\$0	\$0	\$0	\$192,800
07-21-0010	Robey Trail Project: Shared Use Trail from 147th St/Sibley Blvd to 158th Pl	South Council	TAP-L	\$0	\$0	\$75,419	\$0	\$0	\$0	\$75,419
07-21-0030	University Park Sidepath Project: Governor State University to Kedzie Ave	South Council	TAP-L	\$0	\$107,392	\$0	\$0	\$0	\$0	\$107,392
08-14-0002	West Branch Regional Trail from Winfield Mounds to West DuPage Woods	DuPage Council	TAP-L	\$53,000	\$0	\$0	\$0	\$0	\$0	\$53,000

TIP ID	PROJECT TITLE	LEAD AGENCY	SOURCE	PROG 2023	PROG 2024	PROG 2025	PROG 2026	PROG 2027	MYB-Deferred	TOTAL TIP
08-16-0017	North Central DuPage Regional Trail from Forest Preserve Dr to Illinois Prairie Path (Connection through Pratt's Wayne Woods Forest Preserve to the Illinois Prairie Path)	DuPage Council	TAP-L	\$20,158	\$0	\$0	\$0	\$0	\$0	\$20,158
08-16-0019	West Branch DuPage River Trail Connection from West DuPage Woods Forest Preserve to Blackwell Forest Preserve	DuPage Council	TAP-L	\$4,041,134	\$0	\$0	\$0	\$0	\$0	\$4,041,134
08-17-0021	Southeast Carol Stream Bike Path	DuPage Council	TAP-L	\$350,903	\$0	\$0	\$0	\$0	\$0	\$350,903
08-19-0002	Downtown Bensenville Streetscape	DuPage Council	TAP-L	\$111,583	\$0	\$0	\$0	\$0	\$0	\$111,583
09-02-0007	Randall Rd at Hopps	Kane/Kendall Council	TAP-L	\$0	\$0	\$629,248	\$0	\$0	\$0	\$629,248
09-10-0024	IL 38 FAU 347 State Street from Fox River to CH 77 Kirk Road	Kane/Kendall Council	TAP-L	\$4,271,618	\$0	\$0	\$0	\$0	\$0	\$4,271,618
09-18-0002	Great Western Regional Bike Trail Extension from LeRoy Oakes Forest Preserve to Randall Road	Kane/Kendall Council	TAP-L	\$0	\$0	\$0	\$0	\$0	\$141,634	\$141,634
10-03-0005	CH A47 Deerfield Road from IL 21 US 45 Milwaukee Ave to CH W24 Saunders Road	Lake Co DOT	TAP-L	\$0	\$3,616,608	\$0	\$0	\$0	\$0	\$3,616,608
10-16-0034	IL 137 BIKE PATH (Patriot Path)	Lake Co DOT	TAP-L	\$0	\$0	\$4,076,872	\$0	\$0	\$0	\$4,076,872
12-11-0033	Veterans Memorial Trail - 135th Street Corridor from New Avenue to I-355 and parallel to I-355	Will Co Council	TAP-L	\$635,019	\$0	\$0	\$0	\$0	\$0	\$635,019
12-11-0033	Veterans Memorial Trail - 135th Street Corridor from New Avenue to I-355 and parallel to I-355	Will Co Council	TAP-L (ACC)	\$48,000	\$0	\$0	\$0	\$0	\$0	\$48,000
12-14-0016	Black Rd from DuPage River Trail to Rock Run Trail (Bike Trail Bridge Over DuPage River and Interstate 55)	Will Co Council	TAP-L	\$592,336	\$0	\$0	\$0	\$0	\$0	\$592,336
				\$21,058,524	\$7,705,228	\$4,881,265	\$1,042,598	\$0	\$14,016,770	\$48,704,385



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2023	\$ 179,511,582	\$ 168,052,949	\$ 11,458,633	\$ 140,566,530	\$ (129,107,897)	\$ 221,763,975	\$ 19,407,960	\$ 202,356,015
2024	\$ 122,307,796	\$ 116,051,923	\$ 6,255,873	\$ -	\$ 6,255,873	\$ 122,307,796		
2025	\$ 124,753,952	\$ 141,197,124	\$ (16,443,172)	\$ -	\$ (16,443,172)	\$ 124,753,952		
2026	\$ 127,249,031	\$ 107,972,640	\$ 19,276,391	\$ -	\$ 19,276,391	\$ 127,249,031		
2027	\$ 129,794,012	\$ -	\$ 129,794,012	\$ -	\$ 129,794,012	\$ 129,794,012		
	\$ 683,616,373	\$ 533,274,636	\$ 150,341,737	\$ 140,566,530	\$ 9,775,207	\$ 725,868,766		

Current as of 4/4/2023

Federal Unobligated or Apportionment:	Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2022 includes the unobligated balance from prior years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2023-2026 apportionments are estimates based on the current apportionment. See calculation below. Source: FHWA FMIS database
Currently Programmed:	Net amounts programmed on active project phases, not including obligated funds or phases in Advanced Construction in the current FFY. Source: eTIP database
Unprogrammed Balance:	For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
Deferred Funds Not Programmed:	Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement. Source: eTIP database
Unprogrammed Balance Minus Deferrals:	For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.
Obligation Goal:	Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Future goals will be determined at the start of each FFY. FFY 2022 is the annual allotment plus the unobligated balance from FFY 2022 as of 9/30/2021. Source: October 28, 2021 CMAQ Project Selection Committee meeting
Current FFY Obligations to Date:	Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations. Sources: eTIP database and FHWA FMIS database
Obligations Needed to Meet Goal:	Obligation goal less current FFY obligations as of the current date.

Current Year Unobligated Balance:

FFY 2022 Federal Apportionment	\$ 119,909,604	
Prior Years' Unobligated Balance	\$ 101,854,371	(+)
	\$ 221,763,975	
FFY 2022 Obligated	\$ 19,407,960	(-)
FFY 2022 Advanced Construction	\$ 8,006,072	(-)
Prior Years' Advanced Construction	\$ 14,838,361	(-)
	\$ 179,511,582	



MEMORANDUM

To: CMAQ and TAP-L Project Selection Committee

From: CMAP Staff

Date: April 6, 2023

Subject: CMAQ/TAP-L Project Change Requests

Purpose: Details of the change requests for consideration on April 13, 2023

Action Requested: Approval

Project sponsors requested consideration of changes to 2 projects. The sponsors' requests are included in the meeting packet.

	CMAQ					Request
	2023	2024	2025	2026	2027	
Current Program*	\$168,052,949	\$116,051,923	\$141,197,124	\$107,972,640	\$0	
Unprogrammed Balance*	\$11,458,633	\$6,255,873	-\$16,443,172	\$19,276,391	\$129,794,012	
Sponsor requested changes - for Committee consideration						
Skokie (02-14-0003)	\$68,000	\$1,692,000				Change in scope; cost increase for Eng II in FFY 2023 and Con in FFY 2024; reinstatement for Con in FFY 2024.
IDOT (13-18-0001)	\$640,000					Cost increase for Con in FFY 2023
Sum of Changes From Requests	\$708,000	\$1,692,000	\$0	\$0	\$0	
Sum of Recommended Changes	\$708,000	\$1,692,000	\$0	\$0	\$0	
Recommended Revised Program	\$168,760,949	\$117,743,923	\$141,197,124	\$107,972,640	\$0	
Rec. Rev. Unprogrammed Balance	\$10,750,633	\$4,563,873	-\$16,443,172	\$19,276,391	\$129,794,012	
	TAP-L					Request
	2023	2024	2025	2026	2027	
Current Program*	\$21,335,370	\$7,705,228	\$4,881,265	\$1,042,598	\$0	
Unprogrammed Balance*	\$17,723,809	\$10,904,291	\$14,100,444	\$18,318,745	\$19,748,570	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$21,335,370	\$7,705,228	\$4,881,265	\$1,042,598	\$0	
Rec. Rev. Unprogrammed Balance	\$17,723,809	\$10,904,291	\$14,100,444	\$18,318,745	\$19,748,570	

*Source: CMAP FFY 2023-27 TIP

For Committee Consideration:

Project	Request	Action
<p>Skokie– Church St. from Linder Ave. to McCormick Blvd. (02-14-0003)</p> <p>The project is programmed for \$4,449 CMAQ in FFY 2023 for engineering 2 and \$440,000 CMAQ in MYB for construction.</p>	<p>The sponsor requests a reinstatement of \$440,000 CMAQ for construction in FFY 2024, a cost increase of \$1,252,000 for construction and construction engineering, and a cost increase of \$68,000 for engineering 2.</p> <p>The project is also requesting a scope change to eliminate a through lane in each direction for a portion of the project along with adding a buffered bike lane in each direction. The scope change stems from the phase I process where it was determined that a 5' wide bike lane could not physically be provided through the three signalized intersections of Gross point Rd., Skokie Blvd, and Niles Center Rd. The change in the scope of work requires additional cost to accommodate the road diet, modernized traffic signals, and road widening for the buffered bike lanes.</p> <p>The project was re-ranked and it dropped from 8th to 16th among FFY 2014-2018 bicycle facility projects, which is above three other projects that received funding.</p>	<p>Approval of the requested cost increase in the amount of \$68,000 for engineering 2 and the requested scope changes.</p> <p>Conditional approval of the reinstatement of \$440,000 and cost increase of \$1,252,000 for construction and construction engineering upon final PS&E submission.</p> <p>Additionally, staff recommends changing the funding source of the project from CMAQ to TAP-L. The project helps complete a segment of the Regional Greenways and Trails Plan.</p>
<p>IDOT – Central Traffic Management System (13-18-0001)</p> <p>The project has \$1,600,000 CMAQ in FFY 2023 for construction and \$3,546,000 in Advance Construction status for construction in 2023.</p>	<p>The sponsor requests a cost increase of \$640,000 CMAQ for construction to cover higher costs than estimated.</p> <p>The project was re-ranked and it remained first as the only project among the FFY 2018-2022 other projects.</p>	<p>Approval of the \$640,000 CMAQ cost increase for construction.</p>

CMAQ/TAP Scope Change Request Form

Project Identification

TIP ID	02-14-0003	Sponsor	Village of Skokie
Project Location Description	Church Street from Linder Avenue to McCormick Blvd		

Revised Project Scope

The original CMAQ grant was for pavement markings only to convert the existing vehicle and parking lane to a narrower vehicle and parking lane with an added 5' wide on-street bike lane in each direction.

During the Phase I process it was determined that a 5' wide bike lane could not physically be provided through the three signalized intersections of Gross Point Road, Skokie Boulevard and Niles Center Road. The Village and their consultant coordinated potential "road diets" at these 3 intersection with IDOT to eliminate a through lane in each direction and add a separate left turn lane along with buffered 5' wide bike lanes in each direction (i.e. going from 4-5 lane sections to 3-lane section with buffered bike lanes). Preliminary capacity analysis of the road diets showed that the intersections will operate an acceptable level of service while providing safer bicycle facilities through the intersections. Formal Intersection Design Studies have subsequently been submitted to IDOT. Because the traffic signals and pedestrian signals are outdated and do not line up with the proposed new lane configurations, modernizing and reconfiguring the traffic signals and pedestrian signals is required.

More recently, IDOT Central Office has rejected the Village's request for a variance for a 7' wide parking lane (8' standard) adjacent to the proposed 5' wide bike lanes between Niles Center Road and Keystone Avenue (3,500'). To provide the standard 8' wide parking lane the pavement requires widening and new curb and gutter on both side within this stretch. This will provide additional space between the parked cars and the bike lanes which will improve safety.

Changes to Location/Limits (if applicable)

☐ Map Attached

Name of Street or Facility to be Improved	Marked Route #	
North/West Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
South/East Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
Other Project Location Information		

Changes to Emissions Benefit Analysis (not required of TAP projects)

- ☒ The proposed scope change will not affect the emissions benefits of the project.
- ☐ The proposed scope change will affect the emissions benefits of the project – continue to next page.

Cost/Schedule Changes

- ☒ The scope change will result in a cost change. A [Cost Change Request](#) form was submitted.
- ☐ The scope change will result in a schedule change. A [Schedule Change Request](#) form was submitted.

Additional Comments

Changes to Emissions Benefit Analysis – Bike/Ped and Commuter Parking

BICYCLE AND PEDESTRIAN FACILITIES
Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: _____ Identify intersecting facilities:
Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to which direct access is provided.
Indicate safety and attractiveness improvements Proposed bike lanes will be standard width and safer with reduction in traffic lanes.
Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway.

BICYCLE PARKING & ENCOURAGEMENT
Number of New Bicycle Spaces Racks: _____ Lockers: _____ Other:

COMMUTER PARKING
Project Location: <input type="checkbox"/> City Of Chicago <input type="checkbox"/> Suburban
Net Number Of New Vehicle Spaces: _____ Net Number Of New Bicycle Spaces: _____
Utilization Rate: <input type="checkbox"/> New Lot <input type="checkbox"/> Existing Lot (Indicate Actual Utilization): _____ Percent
Existing Parking Spaces And Price:
_____ SPACES at \$ _____ PER _____ (hr/day/mo) _____ SPACES at \$ _____ PER _____ (hr/day/mo)
_____ SPACES at \$ _____ PER _____ (hr/day/mo) _____ SPACES at \$ _____ PER _____ (hr/day/mo)
Line-Haul Trip Length (One-Way Miles to the Nearest Tenth):
If line haul trip length is not a milepost figure, provide basis for value provided:
COMMUTER PARKING STRUCTURES
NET GAIN IN SPACES AVAILABLE TO TRANSIT USERS – deduct spaces removed within 1,800 feet of project site from gain
PROPOSED DAILY FEE TO BE CHARGED

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-14-0003	Sponsor	Village of Skokie
Project Location Description	Church Street from Linder Avenue to McCormick Blvd		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2	2020	\$166.342	\$133.07	80	CMAQ	Village	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	MYB	\$550	\$440	80	CMAQ	Village	<input type="checkbox"/>
CE							
Total		\$716.34	\$573.07				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2023	\$251.34	\$201.07	80	CMAQ	Village	01/2020
ROW							
CONST	2024	\$2,000.00	\$1,600.00	80	CMAQ	Village	01/2024
CE	2024	\$115.00	\$92.00	80	CMAQ	Village	01/2024
Total		\$2,366.34	\$1,893.07				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☒ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2023	\$85	\$68		
ROW					
CONST	2024	\$1,450.00	\$1,160		
CE	2024	\$115.00	\$92.00		
Total		\$1,650.00	\$1,320		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☒ and complete a [Scope Change Request](#) form.

Additional funds required for Scope Change. 3 road diets, modernized traffic signals and road widening. During the Phase I process it was determined that a 5' wide bike lane could not physically be provided through the three signalized intersections of Gross Point Road, Skokie Boulevard and Niles Center Road. The Village and their consultant coordinated potential "road diets" at these 3 intersection with IDOT to eliminate a through lane in each direction and add a separate left turn lane along with buffered 5' wide bike lanes in each direction. Because the traffic signals and pedestrian signals are outdated and do not line up with the proposed new lane configurations, modernizing and reconfiguring the traffic signals and pedestrian signals is required.

IDOT Central Office has rejected the Village's request for a variance for a 7' wide parking lane (8' standard) adjacent to the proposed 5' wide bike lanes between Niles Center Road and Keystone Avenue (3,500'). To provide the standard 8' wide parking lane the pavement requires widening and new curb and gutter on both side within this stretch.

*See attached detailed cost estimate.

State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-169-19	XEV 3080	
ROW	R-		
CONST	C-91-382-19	940K189	
ENG			
IMP			

Additional Comments

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CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	13-18-0001	Sponsor	IDOT – D1
Project Location Description	Various: Central Traffic Management System – Contract 3		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input type="checkbox"/>
ENG 2							<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	<input type="checkbox"/>
CE							
Total	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	<input type="checkbox"/>
Total	FFY 2023	2,000,000	1,600,000	80%	CMAQ	IL/State	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	
CE							
Total	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	
Total	FFY 2023	2,800,000	2,240,000	80%	CMAQ	IL/State	

Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	FFY 2023	800,000	640,000	CMAQ	IL/State
CE					
Total	FFY 2023	800,000	640,000	CMAQ	IL/State

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Due to inflation, cost of materials, equipment cost increase.

State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-247-22	NTN2(146)	
ENG			
IMP			

Additional Comments