

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-22-0005	Sponsor	Village of Northbrook
Project Location Description	Northbrook Metra Station and Pace Route Access improvements		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished *
ENG1							<input type="checkbox"/>
ENG 2	2022	36.128	28.902	80	CMAQ	Local-RTA	<input checked="" type="checkbox"/>
ROW	N/A	N/A	N/A	N/A	N/A	N/A	<input type="checkbox"/>
CONST	2023	153.263	122.611	80	CMAQ	Local-RTA	<input type="checkbox"/>
CE	2023	0	0	0	N/a	Local	
Total		189.391	151.513	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2022	36.128	28.902	80	CMAQ	Local-RTA	11/2022
ROW	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONST	2022	196.357	157.085	80	CMAQ	Local-RTA	2/2023
CE	2023	0	0	0	N/A	Local	
Total		232.485	185.987	80			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2022	43.094	34.475	80	
CE					
Total	2022	43.094	34.475	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Project was put on the IDOT letting in March. Material costs in general were higher for the project. The cost of the Bike Shelter and signage was significantly higher. Those two items alone came in \$56,500 higher than predicted in the Engineer's Estimate.

State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-212-22	CMM-46YI(635)	
ENG			
IMP			

Additional Comments