

## CMAQ/TAP Cost Change Request Form

### Project Identification

TIP ID	02-19-0015	Sponsor	Skokie
Project Location Description	Caldwell Avenue from Oakton Street to Vapor Lane of Distance (mile) .26 Oakton Street from Caldwell Avenue to Lehigh Ave of Distance (mile) .67 Oakton Street from Lehigh Ave to I-94 of Distance (mile) .64		

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG 1	2019	37	0	0		Local Funds	<input checked="" type="checkbox"/>
ENG 1	2019	37	0	0		Invest in Cook	<input checked="" type="checkbox"/>
ENG 2	2019	45	0	0		Local Funds	<input checked="" type="checkbox"/>
ENG 2	2019	45	0	0		Invest in Cook	<input checked="" type="checkbox"/>
ROW	N/A	N/A	N/A	N/A	N/A	N/A	<input type="checkbox"/>
CONST Stage 1	2022	1306	1045	80	CMAQ	Local Funds	<input type="checkbox"/>
CONST Stage 2	2022	2117	1694	80	CMAQ	Local Funds	<input type="checkbox"/>
CE Stage 1	2022	131	105	80	CMAQ	Local Funds	<input type="checkbox"/>
CE Stage 2	2022	235	188	80	CMAQ	Local Funds	<input type="checkbox"/>
<b>Total</b>		<b>3953</b>	<b>3032</b>	<b>77</b>			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
<b>Total</b>							

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG 1	2019	37	0	0		Local Funds	03/01/2019

ENG 1	2019	37	0	0		Invest in Cook	03/01/2019
ENG 2	2019	45	0	0		Local Funds	04/01/2021
ENG 2	2019	45	0	0		Invest in Cook	04/01/2021
ROW	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONST Stage 1	2022	1640	1312	80	CMAQ	Local Funds	06/07/2022
CONST Stage 2	2022	2117	1694	80	CMAQ	Local Funds	08/04/2023
CE Stage 1	2022	131	105	80	CMAQ	Local Funds	06/07/2022
CE Stage 2	2022	235	188	80	CMAQ	Local Funds	08/04/2023
<b>Total</b>		<b>4287</b>	<b>3299</b>	<b>77</b>			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
<b>Total</b>							

### Requested Cost Changes (+/-)

Check all that apply:  Cost Increase     Transfer of Funds     Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST Stage 1	2022	334	267	80	N/A
CE					
<b>Total</b>	<b>2022</b>	<b>334</b>	<b>267</b>	<b>80</b>	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

### Reason for Request

Check here if the reason is a scope change  and complete a [Scope Change Request](#) form.

Awarded bid price exceeds design engineering cost estimate.

### State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-156-22	JDML(294)	
ENG			
IMP			

### Additional Comments