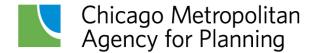
Agenda Item 3.1



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MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: October 18, 2024

Subject: Transportation Improvement Program (TIP) Amendments

Action Requested: Approval of Formal TIP Amendment 25-01

Since the committee's last meeting, the Chicago Transit Authority (CTA) has requested consideration of two formal TIP amendments by the Transportation Committee. These requests are being made to facilitate the process for securing Full Funding Grant Agreements with the Federal Transit Administration (FTA) by the end of 2024. Both projects are ON TO 2050 Regionally Significant Projects (RSPs). A report of the full change details for the amendment is available on the Amendments tab of the eTIP public web page. Staff requests committee approval of Formal Amendment 25-01.

Formal Amendment 25-01

A total of 2 formal amendments were submitted for Transportation Committee approval on amendment 25-01. These changes added \$1.56 billion in total cost and increased federal participation in projects by \$111 million. The additional \$1.56 billion for the Red Line Extension Project (01-94-0006) is funded primarily from the issuance of CTA Bond and a smaller share of funding is provided from CTA's annual allocation of State Motor Fuel Tax, or State PayGo, funds. FTA Section 5309 and Transit TIF funding for the project were advanced from "MYB" into federal fiscal years (FFYs) 2025 through 2029 and are not an increase to federal participation.

The additional federal funding added to the Blue Line Forest Park Reconstruction (16-19-0039) is from an FTA Reconnecting Communities and Neighborhoods (RCN) discretionary grant award. These funds replace "TBD" funding for this project, with no change to the project's total cost. Details of the changes are included in the amendment report.