CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	01-02-0030	Sponsor	CDOT
Project Location Description		State Lake Loop	Elevated Station

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2015, 2016	4000	4000	80	CMAQ	TDC	
ENG 2	2020, 2021	7000	7000	80	CMAQ	TDC	
ROW	NA						
CONST	2022 - 2025	167400	167400	80	CMAQ	TDC	
CONST	2023	34080	340800	100	STP	NA	
Total							

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
Const	2023	8770	0	0	NA	Local	
Const	2023	1000	1000	100	Com	NA	
					Proj		
Total		222250	213480	96			

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST							
CE							
Total			_		_	-	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total						
Requeste	ed Cost Chan	iges (+/-)				
Check all th	at apply: 🔀 Co	st Increase	Transfer of Fu	nds Reins	statement of D	Deferred Funds
	ас арр.у. 🖂 ос					
Phase	Starting	Additional To	tal Addit	ional Federal	Revised	Transfer
	FFY	Cost (\$000's)	CMA	Q Funds(\$000'	s) Federal	to/from
					Share (%	6) phase(s)
ENG1						
ENG 2						
ROW						
CONST	2010	500				From 01-
						12-0008
						const
CE						
Total						
Phase	Starting	Additional To	tal Addit	ional Federal	Revised	Transfer
	FFY	Cost (\$000's)		Q Funds (\$000'		
		(, , , , , ,			Share (%	
ENG					,	
IMP						
Total						
	I	I			I	
Reason fo	or Request					
	•	a scope change	and comple	te a Scone Chai	nge Request fo	orm
		er \$500,000 from				
construction		ci 4300,000 ii oii	· ••asimigeon,	vabasii consti		State, Lake
State and	l Federal Pro	oject Informa	tion			
		•				
Select One.						
⊠ State/Fe	deral Project o	r Grant Numbers	Provided Belo	w		
Most red	cently <i>approved</i>	PPI Form Attach	ned			
D Local Ag	ency Agreemen	it Attached				
	T	T				
Phase	State Job Nur		Federal Projec		FTA Grant Nu	
	X-00-000-00		XXX-0000(000))	IL-XX-XXX	X-XX
ENG1	P-					
ENG 2	D-					
ROW	R-					
CONST	C-				IL-95-X027	
ENG						
IMP						

Additional Comments		