

433 West Van Buren Street, Suite 450 Chicago, IL 60607 cmap.illinois.gov | 312-454-0400

MEMORANDUM

To: CMAP Board

From: Henrietta Brown,

Deputy, Finance and Administration

Date: January 10, 2024

Subject: Amend the authorization to enter into contracts with up to six consultants

for a 24-month term with three 1-year renewal options for RFP 287, Safety Streets for All (SS4A) Countywide Safety Action Plans (SAPs), for an amount

not-to-exceed \$4,205,000.

On October 11, 2023, the CMAP Board granted authority to enter into contracts with up to six consultants for a 24-month base term resulting from RFP 287, Safe Streets for All (SS4A) Countywide Safety Action Plans in the not-to-exceed amount of \$2,700,000.

At the time of the October Board meeting, CMAP had the necessary documents to commence work for a portion of the counties, and to keep the project progressing, requested partial approval from the Board. CMAP has had sufficient time to select consultants for all six county Safety Action Plans (SAPs). The additional cost represents the delta necessary to complete all six county Safety Action Plans.

Authorization is being requested to amend the original authorization for RFP 287, Safe Streets for All (SS4A) Countywide Safety Action Plans (SAPs) by an increase of \$1,505,000. The amended authorization requested is for a total amount not-to-exceed \$4,205,000. The scope and requirements outlined in RFP 287 will remain in effect unless otherwise specified.

This project is funded by the Safe Streets for All (SS4A) discretionary grant program which supports the USDOT's National Roadway Safety Strategy and a goal of zero deaths and serious injuries on our nation's roadways.

Background

As the region's metropolitan planning organization, CMAP plays an important role in traffic safety. ON TO 2050, the comprehensive plan for northeastern Illinois,

recommends improving traffic safety. CMAP is federally required to set traffic safety targets and program transportation funds to meet them. And as a regional convener, CMAP can work with our partners and communities across northeastern Illinois to take a comprehensive approach to safety.

CMAP seeks to improve regional traffic safety in a comprehensive, equitable, data-informed, and collaborative way. CMAP will provide technical assistance to Cook, Kane, McHenry, DuPage, Lake and Will Counties to develop a county-wide safety action plan. The plan will use a regional framework but also will be unique to each County — building on existing efforts and addressing local issues. Its plan will leverage CMAP's best practice research and analysis, data resources and technical expertise. This plan will be designed to meet eligibility requirements for federal implementation grants, which the Counties and their municipalities may apply for. More than \$1 billion in competitive safety funds is available annually through the Infrastructure Investment and Jobs Act.

Review Process

Request for Proposals (RFP) 287 advertised on the CMAP website on August 31, 2023. On September 22, 2023, CMAP received proposals from Jacobs Engineering Group, Dama Consultants, Civiltech Engineering, Iteris Inc., Sam Schwartz, Kimley-Horn, HW Lochner, Epstein & Sons Int'l, SRF Consulting and HDR Inc.

Proposals were reviewed by CMAP and staff from each respective County, who scored each proposal independently with the PMO consultant providing evaluation analysis and commentary. The criteria for selection included the following:

- 1) Project Team and Firm Capability. The demonstrated record of experience of the consultant as well as identified staff, verified by references, in providing the professional services as described in the scope of services.
- 2) Project Approach and Understanding. Demonstrated understanding of the scope of services the Consultant firm(s) described in the submitted project approach. Are any recommended modifications to the scope should reasonable. Were there any ideas provided to help reduce the cost of the overall project to help increase the efficiency of the project while adhering to the scope statement. Is the project schedule reasonable and does it meet the project needs.
- 3) Integration of Core Values. The Consultant's approach to integrating CMAP's Core Values into the project. Including the Consultant's overall philosophy and experience working with diverse and/or marginalized communities to achieve equitable outcomes.
- 4) Project Examples. Demonstrated experience with the same (or similar) projects based on the submitted project examples. Safety action plan services-specific evaluation criteria: Demonstrated experience with the Safe System Approach to traffic safety;

knowledge and experience creating Safety Action or Vision Zero Plans that consider the safety and mobility needs for all road users including those who walk, bicycle, and access transit; familiarity with the USDOT Safe Streets for All Program or the National Roadway Safety Strategy; experience reviewing and analyzing crash data and traffic crash reports; experience developing and calibrating SPF values and the associated statistical analyses.

5) Prior performance of previous planning and engineering contracts will be considered. Consultants who are or have been seriously deficient in current or recent contract performance in the absence of evidence to the contrary or circumstances properly beyond the control of the Consultant shall be presumed to be unable to meet these requirements. Past unsatisfactory performance will ordinarily be sufficient to justify a finding of non-responsibility.

Bonus) DBE/MBE/WBE/VBE Participation. CMAP will award 1-bonus point overall to those qualified prime consultant respondents who have been certified as a DBE by the Illinois Unified Certification Program (IL-UCP); as a Minority Business Enterprise (MBE) or Women-Owned Business Enterprise (WBE) by the City of Chicago; or as an MBE, WBE, or Veteran-Owned Business Enterprise (VBE) by Cook County.

The average scores from the CMAP staff were considered alongside 1) county scores, 2) consultant capacity, and 3) price to determine the final selection.

The tables below show the average score of each firm that submitted a response to the RFP, and the cost calculated from their price proposal form.

Table 1 Average	scores and	costs for all	proposals	s for Coo	k County

Proposal	CMAP Score	County Score	Cost
Civiltech	79.75	84.00	\$1,193,484.17
Epstein	79.38	84.50	\$875,754.20
Iteris	57.50	60.00	\$568,942.00
Jacobs	79.63	95.00	\$729,448.83
SRF	70.00	77.00	\$1,454,744.00

Table 2 Average scores and costs for all proposals for DuPage County

Proposal	CMAP Score	County Score	Cost
Epstein	79.38	44.33	\$324,196.36
HW Lochner	70.25	79.33	\$778,447.24
Iteris	57.50	61.00	\$478,438.00
Jacobs	79.63	70.67	\$533,138.59
Kimley-Horn	62.50	80.50	\$330,423.70
Sam Schwartz	68.38	79.83	\$335,411.45

Stanley	70.25	63.50	\$447,191.78
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Table 3 Average scores and costs for all proposals for Will County

Proposal	CMAP Score	County score	Cost
Epstein	79.38	95.00	\$528,991.87
HW Lochner	70.25	93.50	\$752,395.27
Iteris	57.50	71.00	\$458,894.00
Jacobs	79.63	93.50	\$519,526.85
Stanley	70.25	93.50	\$418,865.78

Table 4 Average scores and costs for all proposals for Kane County

Proposal	CMAP Score	County score	Cost
Civiltech	79.75	66.00	\$798,447.31
DAMA	51.67	51.00	\$541,061.55
Epstein	79.38	46.00	\$536,898.33
HW Lochner	70.25	100	\$778,447.24
Iteris	57.50	77.00	\$478,438.00
Jacobs	79.63	57.00	\$533,138.59
Kimley-Horn	62.50	78.50	\$451,930.00
Sam Schwartz	68.38	80.00	\$427,707.37
Stanley	70.25	87.50	\$584,831.53

Table 5 Average scores and costs for all proposals for Lake County

Proposal	CMAP Score	County score	Cost
Civiltech	79.75	92.50	\$738,902.23
DAMA	51.67	59.00	\$555,723.14
Epstein	79.38	61.00	\$129,904.65
HDR	59.75	94.00	\$473,152.96
Iteris	57.50	40.00	\$481,038.00
Jacobs	79.63	40.00	\$538,771.09
Sam Schwartz	68.38	56.00	\$429,677.37
SRF	70.00	70.00	\$949,944.00
Stanley	70.25	86.50	\$571,138.44

Table 6 Average scores and costs for all proposals for McHenry County

Proposal	CMAP Score	County Score	Cost
Civiltech	79.75	74.00	\$455,007.14
DAMA	51.66	52.00	\$443,019.19
Epstein	79.37	95.00	\$308,954.06
HDR	59.75	95.00	\$452,446.72

Iteris	57.50	71.00	\$438,386.00
Jacobs	79.62	62.00	\$496,644.97
Kimley Horn	62.50	87.50	\$290,343.70
SRF	70.00	71.00	\$733,694.00

Recommendation for Contractor Selection

Following consideration of all proposals, the Selection Committee selected the Consultants which presented the strongest approach, experience, similar work examples, and specialized skills required to execute the work for each County.

The selected Consultants were top choices for each respective County and cost-effective selections based on firm capacity and overall scores. We believe that each selected Consultant will be able to fulfill the requirements of this RFP.

The Selection Committee has decided to initiate contract negotiations with Jacobs Engineering Group for Cook County, Stanley Consultants for Will County, Sam Schwartz for DuPage County, HW Lochner for Kane County, HDR, Inc. for Lake County, and Epstein & Sons Int'l for McHenry County.

This project is funded by the Safe Streets for All (SS4A) discretionary grant program which supports the USDOT's National Roadway Safety Strategy and a goal of zero deaths and serious injuries on our nation's roadways.

Action Requested: Approval