



## MEMORANDUM

**To:** UWP Committee

**From:** CMAP Staff

**Date:** October 13, 2022

**Re:** FY24 UWP core program

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As mentioned via email in July, an advisory group comprised of members of the Transportation Committee and the UWP Committee convened to review existing sub-committees and working groups, as well as consider additional working groups that might need to convene to coordinate IJA project coordination and funding. That advisory committee will present a memo detailing recommendations to take effect next year, likely in FY2024, to be discussed in the November meeting of the full Transportation Committee and submitted for discussion and approval at the MPO Policy Committee during their January 2023 meeting. Recommendations will not affect the process for completing the FY2024 UWP core program. Recommendations will improve coordination between sub-committees and working groups and more strategically leverage partner time and expertise. Staff will be available to answer questions about the advisory group and their draft recommendations at the October 13 meeting.

For initial planning purposes the total FY2024 funding mark is estimated at \$28,567,244, of which \$22,853,795 is Federal and \$5,713,449 is required match. It is expected that final mark numbers will become available in October from IDOT, and any change will be included in the program total as it becomes available. The following represents the program development timelines for the FY 2024 core program, which is scheduled to release its call for core proposals on October 17, 2022.

### **Proposed timeline and process**

CMAP staff recommends that the FY 2024 UWP process follow the following process for core proposal review, discussion, and approval:

- The call for core proposals will be made on October 17 and will only consist of core proposals for FY24. CMAP will resume competitive programming in FY2025.
- The core proposal requests will be due on November 7, and briefly presented to the Committee on November 16.

- CMAP staff will consolidate Committee core proposals and develop a proposed program for the UWP Committee’s consideration. The proposed program will incorporate the Committee’s discussions at the November meeting.
- The UWP program for FY24 will then be approved at the December 14 meeting.

The schedule for the development and approval of the FY 2024 UWP process is as follows:

**Development of FY24 core program**

<b>UWP Meeting</b>	October 13, 2022
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**Call for Proposals**

<b>Call for Proposals</b>	October 17, 2022
Proposals Due	November 7, 2022

**Proposal presentations**

<b>UWP Meeting – Core program requests and discussion</b>	November 16, 2022
CMAP prepares committee core proposals with funding allocations	December 5, 2022
<b>UWP Meeting - Adopt FY24 Program</b>	December 14, 2022

**Committee Approval**

<b>Coordinating Committee</b> considers approval of FY24 UWP to CMAP Board	January 2023
<b>Transportation Committee</b> considers approval of FY24 UWP to MPO Policy Committee	January 2023
<b>CMAP Board</b> considers approval of proposed FY24 UWP	February 2023
<b>MPO Policy Committee</b> considers approval of proposed FY24 UWP	March 2023
Final UWP Document for FY24 released	April 1, 2023

**Staff contacts**

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ACTION REQUESTED: Approval

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