



MEMORANDUM

To: CMAP Transportation Committee
From: CMAP Staff
Date: May 27, 2022
Re: Transportation Improvement Program (TIP) Amendments

Since the April 29th committee meeting, project programmers submitted 135 formal amendments for Transportation Committee consideration. Additionally, 134 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 22-06.

Formal Amendment 22-06

A total of 135 formal amendments were submitted for Transportation Committee approval on amendment [22-06](#). Eighty-three (83) new projects totaling \$226 million, with \$175.6 million in federal participation, were added to the TIP. The majority (73) of these projects are IDOT roadway and bridge maintenance projects. Cost changes associated with 27 projects adding phases to or removing phases from federal fiscal years 2022 – 2026 added \$304.7 million in total cost to the TIP. Twenty-four (24) other projects experienced cost changes exceeding the formal amendment thresholds, adding \$120.8 million in total cost to the TIP. One project was deleted from the TIP removing \$19.2 million. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$632.2 million in total cost and an increase of federal participation in projects by \$460.4 million, as summarized below.

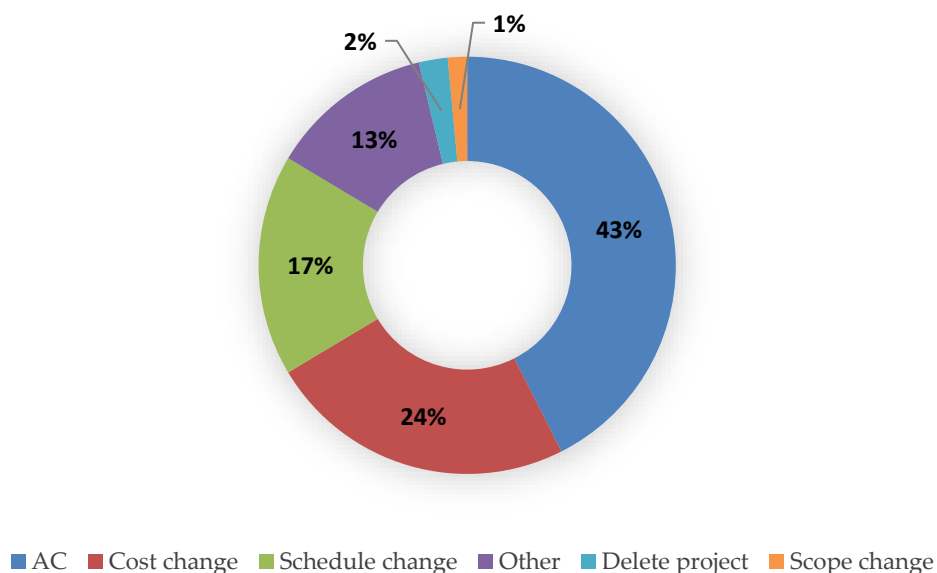
| Type of change | # of projects | Change in total cost | Total cost before | Total cost after | Change in federal cost | Federal cost before | Federal cost after |
|---------------------------------------|---------------|----------------------|-------------------|------------------|------------------------|---------------------|--------------------|
| New Project | 83 | \$226.2 | \$0.0 | \$226.2 | \$175.6 | \$0.0 | \$175.6 |
| Phase(s) added to or removed from TIP | 27 | \$304.7 | \$2,340.7 | \$2,645.4 | \$178.4 | \$1,684.5 | \$1,862.9 |
| Cost change | 24 | \$120.8 | \$4,520.2 | \$4,641.0 | \$106.4 | \$1,434.1 | \$1,540.6 |
| Delete project | 1 | -\$19.6 | \$19.6 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Grand Total | 135 | \$632.2 | \$6,880.5 | \$7,512.7 | \$460.4 | \$3,118.6 | \$3,579.0 |

All costs in \$ millions

Administrative Amendments 22-06.1 and 22-06.2

A total of 134 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments 22-06.1 and 22-06.2. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

22-05.1 & 22-05.2 Administrative Amendments - Type of Change



The majority of administrative changes occurred when project phases were placed into (20 projects) or converted from (37 projects) Advance Construction status. Cost adjustments made with these changes resulted in the removal of \$4.5 million in total cost from the TIP. Thirty-two (32) projects experienced cost changes below the thresholds for formal amendments or in years beyond the current TIP years. These changes resulted in \$71.8 million in total cost and \$55.5 million in federal participation being added to the TIP. Three (3) projects were deleted, removing \$2.0 million in total cost. In total, \$65.3 million total was added to the TIP administratively, and federal participation increased by \$45.8 million. Schedule, scope, and other changes were made on 42 projects. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table on the following page. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP.

| Type of change | # of projects | Change in total cost | Total cost before | Total cost after | Change in federal cost | Federal cost before | Federal cost after |
|-----------------------------------|---------------|----------------------|-------------------|-------------------|------------------------|---------------------|--------------------|
| Phase(s) converted from AC status | 37 | -\$2.5 | \$130.7 | \$128.3 | -\$2.7 | \$97.1 | \$94.4 |
| Phase(s) placed in AC status | 20 | -\$2.0 | \$876.6 | \$874.6 | -\$2.0 | \$668.5 | \$666.5 |
| Cost change | 32 | \$71.8 | \$5,779.6 | \$5,851.4 | \$55.5 | \$4,650.7 | \$4,706.2 |
| Delete project | 3 | -\$2.0 | \$2.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Schedule change | 23 | \$0.0 | \$390.0 | \$390.0 | \$0.0 | \$68.6 | \$68.6 |
| Other | 17 | \$0.0 | \$7,489.6 | \$7,489.6 | -\$5.0 | \$3,175.6 | \$3,170.6 |
| Scope change | 2 | \$0.0 | \$102.3 | \$102.3 | \$0.0 | \$61.5 | \$61.5 |
| Grand Total | 134 | \$65.3 | \$14,771.0 | \$14,836.3 | \$45.8 | \$8,722.0 | \$8,767.8 |

All costs in \$ millions

ACTION REQUESTED: Approval of formal TIP Amendment 22-06