



MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: July 25, 2025

Subject: Transportation Improvement Program (TIP) amendments

Action Requested: Approval of Formal TIP Amendment 25-10

Since the committee's last meeting, project programmers submitted 77 formal amendments for Transportation Committee consideration. Additionally, 206 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 25-10.

Formal Amendment 25-10

A total of 77 formal amendments have been submitted for Transportation Committee approval on amendment [25-10](#). Projects (22) with cost changes above the administrative thresholds added \$120.2M in total cost and \$90.4M in federal participation. New projects (47) added \$162.9M in total cost and \$101.7M in federal participation. Projects (7) that had project phases moving into or out of the active TIP years (FFY 25-29) reduced total cost by \$0.3M, while federal participation was unchanged. One project was deleted, which reduced total cost by \$0.1M and federal participation by \$0.1M. The overall change in total project cost within all prior, current, and future years due from this amendment is \$282.7M in total cost, and \$192.1M in federal participation, as summarized below.

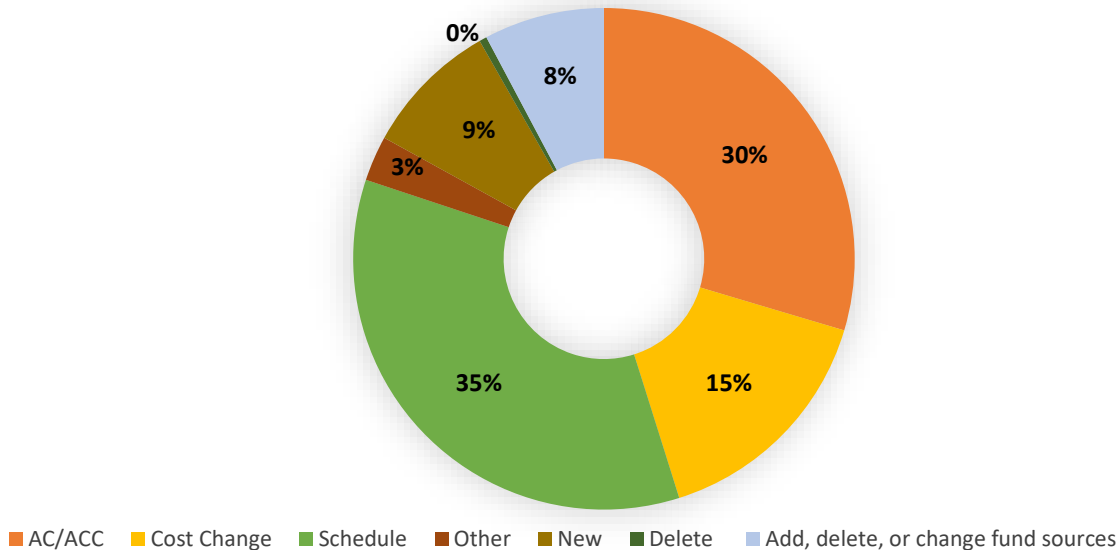
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost change	22	\$120.2	\$567.8	\$688.0	\$90.4	\$353.1	\$443.5
New Project	47	\$162.9	\$0.0	\$162.9	\$101.7	\$0.0	\$101.7
Delete Project	1	-\$0.1	\$0.1	\$0.0	-\$0.1	\$0.1	\$0.0
Project phase moved into or out of TIP years	7	-\$0.3	\$229.9	\$229.6	\$0.0	\$168.2	\$168.2
Grand Total	77	\$282.7	\$797.8	\$1,080.5	\$192.1	\$521.3	\$713.4

All costs in \$ millions

Administrative Amendments 25-10.1 and 25-10.2

A total of 206 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [25-10.1](#) and [25-10.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

25-10.1 & 25-10.2 Administrative Amendments - Type of Changes



The most frequent administrative changes were projects (72) updating the schedule information. These changes did not change the total or federal cost. Project phases going into or out of advanced construction (AC/ACC) status (61) were the next most common, adding \$11.1M in total cost and \$10.9M in federal cost. Cost changes (32), below the formal thresholds added \$38.2M in total cost and \$7.7M in federal cost. New projects (18) added \$148.3M in total cost and \$1.7M in federal participation (in future years). Projects that added, deleted or changed funds sources (16) added \$18.2M in total cost and \$0.8M in federal cost. There was 1 project that was deleted that subtracted \$1.5M in total cost and \$1.1M in federal participation (in future years). There were 6 projects with other changes, such as the addition of project IDs or updating project locational information, which did not have an impact on cost. The overall result of the administrative changes was an increase of \$214.3M in total cost and \$20M in additional federal participation. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) converted from AC	38	\$10.9	\$6,789.0	\$6,800.0	\$10.8	\$2,009.5	\$2,020.3
Phase(s) placed in AC	23	\$0.2	\$315.2	\$315.3	\$0.0	\$201.7	\$201.7
Cost change	32	\$38.2	\$608.9	\$647.1	\$7.7	\$357.6	\$365.2
New Project	18	\$148.3	\$0.0	\$148.3	\$1.7	\$0.0	\$1.7
Schedule change	72	\$0.0	\$404.3	\$404.3	\$0.0	\$178.8	\$178.8
Add, delete, or change fund sources	16	\$18.2	\$168.0	\$186.3	\$0.8	\$94.1	\$95.0
Delete Project	1	-\$1.5	\$1.5	\$0.0	-\$1.1	\$1.1	\$0.0
Other	6	\$0.0	\$1,538.6	\$1,538.6	\$0.0	\$1,014.4	\$1,014.4
Grand Total	206	\$214.3	\$9,825.5	\$10,039.9	\$20.0	\$3,857.2	\$3,877.2

All costs in \$ millions