



MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: April 18, 2025

Subject: Transportation Improvement Program (TIP) amendments

Action Requested: Approval of Formal TIP Amendment 25-06

Since the committee's last meeting, project programmers submitted 69 formal amendments for Transportation Committee consideration. Additionally, 227 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 25-06.

Formal Amendment 25-06

A total of 69 formal amendments were submitted for Transportation Committee approval on amendment [25-06](#). Projects (45) with cost changes above the administrative thresholds added \$1.43B in total cost and \$907M in federal participation. Projects (6) primarily having project phases moving into or out of the active TIP years (FFY 25-29) added \$0.2M in total cost and \$0.2M in federal participation. New projects (16) added \$79.4M in total cost and \$64.7M in federal participation and 2 projects were deleted reducing the total cost by \$8.9M and the federal participation by \$7.1M. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of over \$1.5B in total cost, and \$964.7M in federal participation, as summarized below.

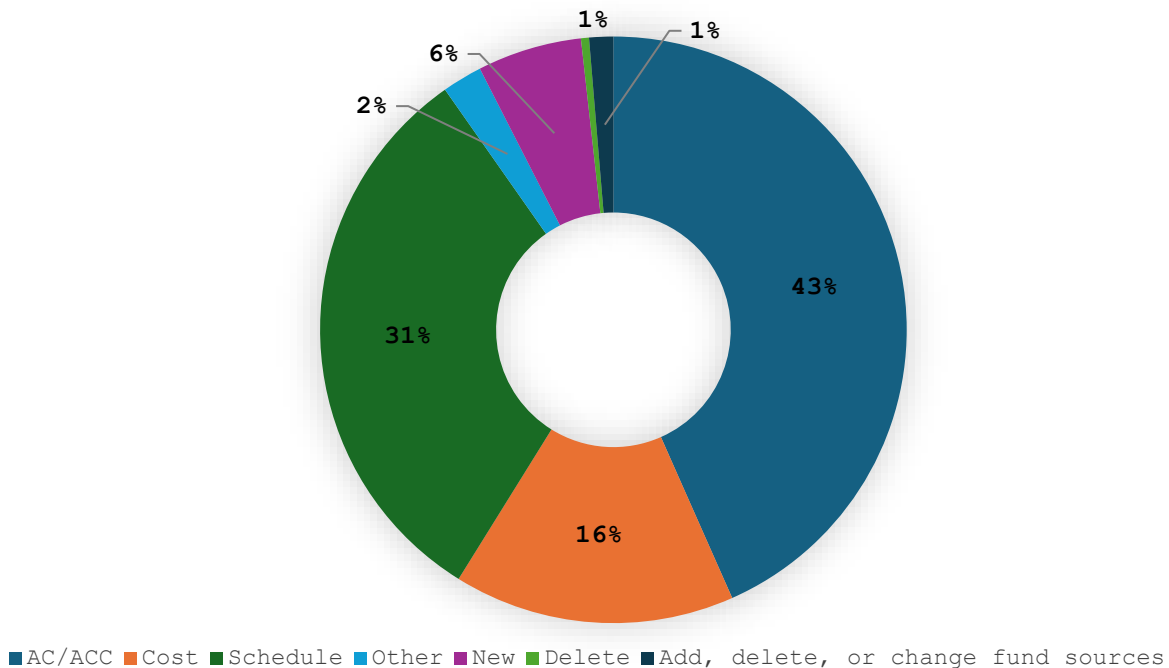
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost change	45	\$1,430.2	\$3,595.1	\$5,025.3	\$906.9	\$2,509.7	\$3,416.5
Delete Project	2	-\$8.9	\$8.9	\$0.0	-\$7.1	\$7.1	\$0.0
New Project	16	\$79.4	\$3.7	\$83.1	\$64.7	\$2.1	\$66.8
Project phase moved into or out of TIP years	6	\$0.2	\$17.3	\$17.5	\$0.2	\$12.5	\$12.6
Grand Total	69	\$1,500.9	\$3,625.0	\$5,126.0	\$964.7	\$2,531.3	\$3,496.0

All costs in \$ millions

Administrative Amendments 25-06.1 and 25-06.2

A total of 227 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [25-06.1](#) and [25-06.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

25-06.1 & 25-06.2 Administrative Amendments - Type of Changes



The most frequent administrative changes were project phases going into or out of advanced construction (AC/ACC) status (98). These changes added \$48.8M in total cost and \$36.4M in federal cost. The next most frequent changes were schedule changes (71). These changes did not change either the total or federal amounts. Thirty-five projects (35) had cost changes below the formal thresholds, increasing total cost by \$83.8M, while increasing federal participation by \$9.9M. New projects (13) added \$809.6M in total cost and \$13.9M in federal participation (in future years) and deleted projects (2) reduced total cost by \$2M and federal participation by \$1.6M (in future years). There were 3 projects that switched federal funds sources and 5 projects with other changes, such as the addition of project IDs and updating project contact information, that did not impact costs. The overall result of the administrative changes was an increase of \$940.2M in total cost and an \$58.6M in additional federal participation. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) converted from AC	58	\$0.8	\$295.7	\$296.5	\$0.3	\$198.3	\$198.6
Phase(s) placed in AC	40	\$48.0	\$1,720.4	\$1,768.4	\$36.1	\$1,180.0	\$1,216.1
Cost change	35	\$83.8	\$4,883.9	\$4,967.7	\$9.9	\$466.0	\$475.9
New Project	13	\$809.6	\$0.0	\$809.6	\$13.9	\$0.0	\$13.9
Delete Project	2	-\$2.0	\$2.0	\$0.0	-\$1.6	\$1.6	\$0.0
Schedule change	71	\$0.0	\$1,692.9	\$1,692.9	\$0.0	\$250.6	\$250.6
Add, delete, or change fund sources	3	\$0.0	\$14.5	\$14.5	\$0.0	\$11.5	\$11.5
Other	5	\$0.0	\$85.7	\$85.7	\$0.0	\$64.7	\$64.7
Grand Total	227	\$940.2	\$8,695.1	\$9,635.3	\$58.6	\$2,172.7	\$2,231.3

All costs in \$ millions