

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-19-0016	Sponsor	Glenview
Project Location Description	E. Lake Avenue / Waukegan Road Intersection Improvement		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		230	0	0	N/A	State	<input checked="" type="checkbox"/>
ENG 2	2023	435	348	80	CMAQ	Village and State	<input checked="" type="checkbox"/>
ROW	2025	210	168	80	CMAQ	Village and State	<input type="checkbox"/>
CONST	Future FFY	4,822	3,858	80	CMAQ	Village, State, County	<input type="checkbox"/>
CONST	Future FFY	439	0	0	N/A	Village	
CE	Future FFY	754	547	72.5	CMAQ	Village, State, County	
Total		6,890	4,921				

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		230	0	0	N/A	State	
ENG 2	2023	435	348	80	CMAQ	Village and State	2/01/24
ROW	2025	210	168	80	CMAQ	Village and State	11/06/24
CONST	2025	5,600	4,480	80	CMAQ	Village, State, County	3/07/25
CONST	2025	567	0	0	N/A	Village	3/07/25
CE	2025	802	642	80	CMAQ	Village, State, County	3/07/25
Total		7,844	5,638				

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2025	778	622	80	
CONST	2025	128	0	0	
CE	2025	48	95	80	
Total		954	717		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Additional sidewalk and driveway replacement to meet ADA requirements. Increase in unit prices based on revised letting date.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-008-23	711V(952)	
ROW	R-90-004-23	SI5F(661)	
CONST	C-91-013-23	SYQD(014)	
ENG			
IMP			

Additional Comments