# 01-06-0052 - IL 43 (Harlem Avenue) at 65th Street / BRC RR - RSP 109

CREATE-GS1, 65th St, & 63rd St @ BRC 59th St Line

| TIP Document:         | 26-01.1 (Admin FHWA)                            |
|-----------------------|---|
| Project Type:         | Rail-Highway Grade Separation                   |
| Air Quality:          | Consultation                                    |
| Open to Traffic Year: | 2031  |
| Lead Agency:          | IDOT D1 Hwys                                    |
| Lead Contact:         | -   |
| Project Website:      | http://www.createprogram.org/factsheets/GS1.pdf |
| County:               | Cook  |
| Municipality:         | Chicago   |
| Major CMAP Programs:  | 2050 RSP  |

| Phase                          | Fund Source | F. Section ID | Prior        | FY2026       | FY2027       | FY2028       | FY2029      | FY2030 | Future | Total         |
|--------------------------------|-------------|---------------|--------------|--------------|--------------|--------------|-------------|--------|--------|---------------|
| Engineering II                 | IL Funds    | -             | \$5,783,000  | \$1,717,000  | -            | -            | -           | -      | -      | \$7,500,000   |
| Total Engineering II           |             | -             | \$5,783,000  | \$1,717,000  | -            | -            | -           | -      | -      | \$7,500,000   |
| Right of Way                   | IL Funds    | -             | \$715,000    | \$3,350,000  | -            | -            | -           | -      | -      | \$4,065,000   |
| Right of Way                   | NHPP        | -             | \$7,392,400  | \$13,400,000 | -            | -            | -           | -      | -      | \$20,792,400  |
| Total Right of Way             |             | -             | \$8,107,400  | \$16,750,000 | -            | -            | -           | -      | -      | \$24,857,400  |
| Construction                   | IL Funds    | -             | -            | \$5,000,000  | \$6,625,000  | \$14,625,000 | -           | -      | -      | \$26,250,000  |
| Construction                   | Local Funds | -             | -            | -            | \$1,875,000  | \$1,875,000  | -           | -      | -      | \$3,750,000   |
| Construction                   | NHPP        | -             | -            | -            | \$26,500,000 | \$58,500,000 | -           | -      | -      | \$85,000,000  |
| Total Construction             |             | -             | -            | \$5,000,000  | \$35,000,000 | \$75,000,000 | -           | -      | -      | \$115,000,000 |
| Construction Engineering       | IL Funds    | -             | -            | -            | -            | \$1,125,000  | \$1,125,000 | -      | -      | \$2,250,000   |
| Construction Engineering       | NHPP        | -             | -            | -            | -            | \$4,500,000  | \$4,500,000 | -      | -      | \$9,000,000   |
| Total Construction Engineering |             | -             | -            | -            | -            | \$5,625,000  | \$5,625,000 | -      | -      | \$11,250,000  |
| Total Prior Costs              |             | -             | \$13,890,400 | -            | -            | -            | -           | -      | -      | \$13,890,400  |
| Total Programmed               |             | -             | \$13,890,400 | \$23,467,000 | \$35,000,000 | \$80,625,000 | \$5,625,000 | -      | -      | \$158,607,400 |

## Previously Approved Amendment 01-06-0052 - IL 43 (Harlem Avenue) at 65th Street / BRC RR - RSP 109

CREATE-GS1, 65th St, & 63rd St @ BRC 59th St Line

| TIP Document:         | 26-00 (Adoption)                                |
|-----------------------|---|
| Project Type:         | Rail-Highway Grade Separation                   |
| Air Quality:          | -   |
| Open to Traffic Year: | -   |
| Lead Agency:          | IDOT D1 Hwys                                    |
| Lead Contact:         | -   |
| Project Website:      | http://www.createprogram.org/factsheets/GS1.pdf |
| County:               | Cook  |
| Municipality:         | Chicago   |
| Major CMAP Programs:  | -   |

| Fund Source | F. Section ID                | Prior                          | FY2026   | FY2027                   | FY2028  | FY2029                             | FY2030   | Future   | Total  |
|-------------|------------------------------|--------------------------------|--|--------------------------|---|------------------------------------|--|--|--|
| IL Funds    | -                            | \$5,783,000                    | \$1,717,000  | -                        | -   | -                                  | -  | -  | \$7,500,000  |
|             | -                            | \$5,783,000                    | \$1,717,000  | -                        | -   | -                                  | -  | -  | \$7,500,000  |
| IL Funds    | -                            | \$715,000                      | \$3,350,000  | -                        | -   | -                                  | -  | -  | \$4,065,000  |
| NHPP        | -                            | \$7,392,400                    | \$13,400,000   | -                        | -   | -                                  | -  | -  | \$20,792,400   |
|             | -                            | \$8,107,400                    | \$16,750,000   | -                        | -   | -                                  | -  | -  | \$24,857,400   |
| IL Funds    | -                            | -                              | \$5,000,000  | \$6,625,000              | \$14,625,000  | -                                  | -  | -  | \$26,250,000   |
|             | IL Funds<br>IL Funds<br>NHPP | IL Funds -  IL Funds -  NHPP - | S5,783,000   S5,783,000   S5,783,000   S7,783,000   S7, | S5,783,000   \$1,717,000 | LE Funds - \$5,783,000 \$1,717,000 - \$1,717,000 - \$1,717,000 - \$1,717,000 - \$1,717,000 - \$1,717,000 - \$1,717,000 - \$1,717,000 \$1,717,000 - \$1,717,000 \$1,717,000 - \$1,717,000 \$1,717,000 - \$1,717,000 \$1,717,000 - \$1,717,000 \$1,717,000 - \$1,717,000 \$1,717,00 | IL Funds - \$5,783,000 \$1,717,000 | IL Funds       -       \$5,783,000       \$1,717,000       -       -       -       -         IL Funds       -       \$715,000       \$3,350,000       -       -       -       -         NHPP       -       \$7,392,400       \$13,400,000       -       -       -       -       -         -       \$8,107,400       \$16,750,000       -       -       -       -       - | IL Funds       -       \$5,783,000       \$1,717,000       -       -       -       -       -         IL Funds       -       \$715,000       \$3,350,000       -       -       -       -       -         NHPP       -       \$7,392,400       \$13,400,000       -       -       -       -       -       -         -       \$8,107,400       \$16,750,000       -       -       -       -       -       - | IL Funds       -       \$5,783,000       \$1,717,000       -       -       -       -       -       -         IL Funds       -       \$715,000       \$3,350,000       -       -       -       -       -       -         NHPP       -       \$7,392,400       \$13,400,000       -       -       -       -       -       -       -         -       \$8,107,400       \$16,750,000       -       -       -       -       -       -       - |

| Construction                 | on NHPP -  |                                      |  | -  | -                                     | \$26,500,000                         | \$58,500,000     | -                 | -            | -       | \$85,000,000  |  |  |
|------------------------------|--|--------------------------------------|--|--|---------------------------------------|--------------------------------------|------------------|-------------------|--------------|---------|---------------|--|--|
| Total Construc               | tion   |                                      | -  | -  | \$5,000,000                           | \$35,000,000                         | \$75,000,000     | -                 | -            | -       | \$115,000,000 |  |  |
| Construction E               | ngineering   | IL Funds                             | -  | -  | -                                     | -                                    | \$1,125,000      | \$1,125,000       | -            | -       | \$2,250,000   |  |  |
| Construction E               | ngineering   | NHPP                                 | -  | -  | -                                     | -                                    | \$4,500,000      | \$4,500,000       | -            | -       | \$9,000,000   |  |  |
| Total Construc               | tion Engineering   |                                      | -  | -  | -                                     | -                                    | \$5,625,000      | \$5,625,000       | -            | -       | \$11,250,000  |  |  |
| Total Prior Cos              | ts   |                                      | -  | \$13,890,400                                 | -                                     | -                                    | -                | -                 | -            | -       | \$13,890,400  |  |  |
| Total Program                | med  |                                      | -  | \$13,890,400                                 | \$23,467,000                          | \$35,000,000                         | \$80,625,000     | \$5,625,000       | -            | -       | \$158,607,400 |  |  |
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Phase(s) converted from Advance Construction status  Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)" |                                      |  |  |                                       |                                      |                  |                   |              |         |               |  |  |
| Changes:                     | Plan Revision Name (   | nanged from "2                       | 6-00 (Adoption)" t                       | o "26-01.1 (Admin FH)                        | /VA)"                                 |                                      |                  |                   |              |         |               |  |  |
| Project<br>Changes:          | Work Type changed f<br>(Roadway), [H-RS] Hig<br>Resurface (with No La<br>Miscellaneous - Exem  | ghway/Road - Re<br>ane Widening), [/ | surface (with No L<br>A-OTH] Safety - Ot | ane Widening), [A-OT<br>her, [H-RRGS] Highwa | H] Safety - Other<br>y/Road - Railroa | , [H-STWTR] High<br>d Grade Separati | way/Road - Stori | nwater Infrastuct | ure" to "[H- | RS] Hig | nway/Road -   |  |  |
| Funding<br>Changes:          | N/A  |                                      |  |  |                                       |                                      |                  |                   |              |         |               |  |  |
| Federal<br>Project Cost:     | Stays the same \$114,  | 792,400                              |  |  |                                       |                                      |                  |                   |              |         |               |  |  |
| Total Project<br>Cost:       | Stays the same \$158,  | 607,400                              |  |  |                                       |                                      |                  |                   |              |         |               |  |  |

Prior

FY2026

FY2027

\$1,875,000

FY2028

\$1,875,000

FY2029 FY2030 Future

**Total** \$3,750,000

Phase

Construction

Fund Source

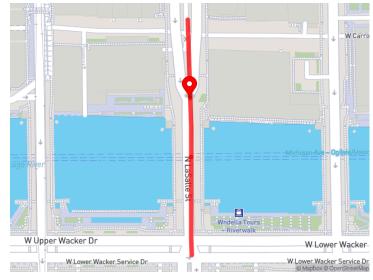
Local Funds

F. Section ID

# 01-12-0013 - LaSalle Street from Carroll Ave to Wacker Drive (LaSalle Street Bridge)

Bridge reconstruction

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2027                             |
| Lead Agency:          | CDOT                             |
| Lead Contact:         | -                                |
| Project Website:      |                                  |
| County:               | Cook                             |
| Municipality:         | Chicago                          |
| Major CMAP Programs:  | STP - Local, STP - Shared        |



| Phase                          | Fund Source                   | F. Section ID                 | Prior       | FY2026       | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|--------------------------------|-------------------------------|-------------------------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering I                  | Local Funds                   | N/A                           | \$176,649   | -            | -      | -      | -      | -      | -      | \$176,649    |
| Engineering I                  | STP - Locally Prgmd           | N/A                           | \$706,594   | -            | -      | -      | -      | -      | -      | \$706,594    |
| Total Engineering I            |                               | -                             | \$883,243   | -            | -      | -      | -      | -      | -      | \$883,243    |
| Engineering II                 | Local Funds                   | N/A                           | \$2,000,000 | -            | -      | -      | -      | -      | -      | \$2,000,000  |
| Total Engineering II           |                               | -                             | \$2,000,000 | -            | -      | -      | -      | -      | -      | \$2,000,000  |
| Construction                   | State Match - Chicago         | Planned use of redistribution | -           | \$10,000,000 | -      | -      | -      | -      | -      | \$10,000,000 |
| Construction                   | STP - Regional Redistribution | Planned use of redistribution | -           | \$7,284,468  | -      | -      | -      | -      | -      | \$7,284,468  |
| Construction                   | STP - Shared Fund             | -                             | -           | \$32,715,532 | -      | -      | -      | -      | -      | \$32,715,532 |
| Total Construction             |                               | -                             | -           | \$50,000,000 | -      | -      | -      | -      | -      | \$50,000,000 |
| Construction Engineering       | State Match - Chicago         | Planned use of redistribution | -           | \$1,000,000  | -      | -      | -      | -      | -      | \$1,000,000  |
| Construction Engineering       | STP - Shared Fund             | -                             | -           | \$4,000,000  | -      | -      | -      | -      | -      | \$4,000,000  |
| Total Construction Engineering |                               | -                             | -           | \$5,000,000  | -      | -      | -      | -      | -      | \$5,000,000  |
| Total Prior Costs              |                               | -                             | \$2,883,243 | -            | -      | -      | -      | -      | -      | \$2,883,243  |
| Total Programmed               |                               | -                             | \$2,883,243 | \$55,000,000 | -      | -      | -      | -      | -      | \$57,883,243 |

#### Previously Approved Amendment 01-12-0013 - LaSalle Street from Carroll Ave to Wacker Drive (LaSalle Street Bridge)

Bridge reconstruction

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | CDOT                             |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Chicago                          |
| Major CMAP Programs:  | -                                |

| Phase               | Fund Source         | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|---------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | Local Funds         | N/A           | \$176,649 | -      | -      | -      | -      | -      | -      | \$176,649 |
| Engineering I       | STP - Locally Prgmd | N/A           | \$706,594 | -      | -      | -      | -      | -      | -      | \$706,594 |
| Total Engineering I |                     | -             | \$883,243 | -      | -      | -      | -      | -      | -      | \$883,243 |

| Construction                                    | State Match - Chicago   | Planned use of redistribution | -           | \$10,000,000 | - | - | - | - | - | \$10,000,000 |  |  |
|---|---|-------------------------------|-------------|--------------|---|---|---|---|---|--------------|--|--|
| Construction                                    | STP - Shared Fund   | Planned use of redistribution | -           | \$40,000,000 | - | - | - | - | - | \$40,000,000 |  |  |
| Total Construction                              |   | -                             | -           | \$50,000,000 | - | - | - | - | - | \$50,000,000 |  |  |
| Construction Engineering                        | State Match - Chicago   | Planned use of redistribution | -           | \$1,000,000  | - | - | - | - | - | \$1,000,000  |  |  |
| Construction Engineering                        | STP - Shared Fund   | Planned use of redistribution | -           | \$4,000,000  | - | - | - | - | - | \$4,000,000  |  |  |
| Total Construction Engineering                  |   | -                             | -           | \$5,000,000  | - | - | - | - | - | \$5,000,000  |  |  |
| Total Prior Costs                               |   | -                             | \$2,883,243 | -            | - | - | - | - | - | \$2,883,243  |  |  |
| Total Programmed                                |   | -                             | \$2,883,243 | \$55,000,000 | - | - | - | - | - | \$57,883,243 |  |  |
| Current Change Schedule / Fund Reason:          | Change Schedule / Funding / Scope- Update Add, delete, or change fund sources   |                               |             |              |   |   |   |   |   |              |  |  |
| Project Plan Revision N<br>Changes:             | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |                               |             |              |   |   |   |   |   |              |  |  |
| Project ADAMAINT] Ma<br>Changes: Maintain/Repai | Work Type changed from "[A-LTS] Safety - Lighting, [E-PEDIMP] Improve Pedestrian Facility, [B-REPAIR] Bridge/Structure - Reconst/Rehab No Chng in #, Wdth, or Lane, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [B-SUB] Bridge Substructure - Repair/Rehab, [B-SUP] Bridge Superstructure - Repair/Rehab" to "[E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [B-SUB] Bridge Substructure - Repair/Rehab, [B-SUP] Bridge Superstructure - Repair/Rehab, [B-REPAIR] Bridge/Structure - Reconst/Rehab No Chng in #, Wdth, or Lane, [A-LTS] Safety - Lighting, [E-PEDIMP] Improve Pedestrian Facility" |                               |             |              |   |   |   |   |   |              |  |  |
| Funding STP - Shared Fu                         | STP - Shared Fund   |                               |             |              |   |   |   |   |   |              |  |  |
| Funding<br>Changes: + Increase fund             | + Increase funds in FY 2026 in CON from \$5,459,236 to \$32,715,532   |                               |             |              |   |   |   |   |   |              |  |  |
| Funding + Increase fund                         | ls in FY 2026 in CE from \$0 to \$  | 4,000,000                     |             |              |   |   |   |   |   |              |  |  |
| Funding - Decrease fund                         | ds in FY 2026 in CON from \$34,   | 540,764 to \$0                |             |              |   |   |   |   |   |              |  |  |
| Funding<br>Changes: - Decrease fund             | ds in FY 2026 in CE from \$4,000  | ,000 to \$0                   |             |              |   |   |   |   |   |              |  |  |
| Funding State Match - C                         | hicago  |                               |             |              |   |   |   |   |   |              |  |  |
| Funding + Increase fund                         | ls in FY 2026 in CON from \$1,30  | 54,809 to \$1,821,117         |             |              |   |   |   |   |   |              |  |  |
| Funding Changes: - Decrease fund                | ds in FY 2026 in CON from \$8,6   | 35,191 to \$8,178,883         |             |              |   |   |   |   |   |              |  |  |
| Funding STP - Regional F                        | Redistribution  |                               |             |              |   |   |   |   |   |              |  |  |
| Funding + Increase fund                         | ls in FY 2026 in CON from \$0 to  | \$7,284,468                   |             |              |   |   |   |   |   |              |  |  |
| Federal<br>Project Cost: Stays the same         | Stays the same \$44,706,594   |                               |             |              |   |   |   |   |   |              |  |  |
| Total Project Cost: Stays the same              | Stays the same \$57,883,243   |                               |             |              |   |   |   |   |   |              |  |  |
|   |   | 2/                            | 144         |              |   |   |   |   |   |              |  |  |

Prior

\$2,000,000

\$2,000,000

FY2026 FY2027 FY2028 FY2029 FY2030 Future

Total

\$2,000,000

\$2,000,000

Phase

Engineering II

Total Engineering II

Fund Source

Local Funds

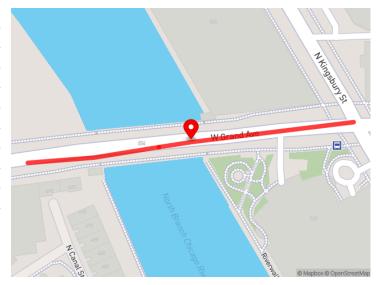
F. Section ID

N/A

# 01-12-0015 - Grand Avenue from Jefferson to Kingsbury (Grand Ave Bridge & Viaduct)

Bridge reconstruction

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2026                             |
| Lead Agency:          | CDOT                             |
| Lead Contact:         | -                                |
| Project Website:      |                                  |
| County:               | Cook                             |
| Municipality:         | Chicago                          |
| Major CMAP Programs:  | STP - Local, STP - Shared        |



| Phase                | Fund Source                   | F. Section ID                        | Prior       | FY2026       | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|----------------------|-------------------------------|--------------------------------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering I        | Local Funds                   | -                                    | \$200,000   | -            | -      | -      | -      | -      | -      | \$200,000    |
| Engineering I        | STP - Locally Prgmd           | -                                    | \$789,115   | -            | -      | -      | -      | -      | -      | \$789,115    |
| Total Engineering I  |                               | -                                    | \$989,115   | -            | -      | -      | -      | -      | -      | \$989,115    |
| Engineering II       | Local Funds                   | -                                    | \$2,500,000 | -            | -      | -      | -      | -      | -      | \$2,500,000  |
| Total Engineering II |                               | -                                    | \$2,500,000 | -            | -      | -      | -      | -      | -      | \$2,500,000  |
| Construction         | Local Funds                   | STP-SF PLANNED USE OF REDISTRIBUTION | -           | \$22,000,000 | -      | -      | -      | -      | -      | \$22,000,000 |
| Construction         | State Match - Chicago         | STP-SF PLANNED USE OF REDISTRIBUTION | -           | \$4,400,000  | -      | -      | -      | -      | -      | \$4,400,000  |
| Construction         | STP - Regional Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION | -           | \$17,600,000 | -      | -      | -      | -      | -      | \$17,600,000 |
| Total Construction   |                               | -                                    | -           | \$44,000,000 | -      | -      | -      | -      | -      | \$44,000,000 |
| Total Prior Costs    |                               | -                                    | \$3,489,115 | -            | -      | -      | -      | -      | -      | \$3,489,115  |
| Total Programmed     |                               | -                                    | \$3,489,115 | \$44,000,000 | -      | -      | -      | -      | -      | \$47,489,115 |

# Previously Approved Amendment 01-12-0015 - Grand Avenue from Jefferson to Kingsbury (Grand Ave Bridge & Viaduct) Bridge reconstruction

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | CDOT                             |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Chicago                          |
| Major CMAP Programs:  | -                                |

| Phase                | Fund Source         | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030       | Future | Total        |
|----------------------|---------------------|---------------|-------------|--------|--------|--------|--------|--------------|--------|--------------|
| Engineering I        | Local Funds         | -             | \$200,000   | -      | -      | -      | -      | -            | -      | \$200,000    |
| Engineering I        | STP - Locally Prgmd | -             | \$789,115   | -      | -      | -      | -      | -            | -      | \$789,115    |
| Total Engineering I  |                     | -             | \$989,115   | -      | -      | -      | -      | -            | -      | \$989,115    |
| Engineering II       | Local Funds         | -             | \$2,500,000 | -      | -      | -      | -      | -            | -      | \$2,500,000  |
| Total Engineering II |                     | -             | \$2,500,000 | -      | -      | -      | -      | -            | -      | \$2,500,000  |
| Construction         | Local Funds         | -             | -           | -      | -      | -      | -      | \$22,000,000 | -      | \$22,000,000 |

| Construction   | State Materi erileago   |   |   |   |   |   |                                       | 4-1,-100,000   |  | 4-1,-100,000                                   |  |  |
|--|---|---|---|---|---|---|---------------------------------------|--|--|--|--|--|
| Construction   | STP - Shared Fund   | -   | -   | -   | -   | -                                       | -                                     | \$17,600,000   | -                                      | \$17,600,000                                   |  |  |
| Total Construction   |   | -   | -   | -   | -   | -                                       | -                                     | \$44,000,000   | -                                      | \$44,000,000                                   |  |  |
| Total Prior Costs  |   | -   | \$3,489,115   | -   | -   | -                                       | -                                     | -  | -                                      | \$3,489,115                                    |  |  |
| Total Programmed   |   | -   | \$3,489,115   | -   | -   | -                                       | -                                     | \$44,000,000   | -                                      | \$47,489,115                                   |  |  |
| Current Change<br>Reason:  | Schedule / Funding / Scope-   | Update Project phas   | se(s) moved to an earlier year  | (s) - Add, de   | elete, or char                                | nge fund so                             | urces - Uု                            | odate target letting/au  | ıthorizatio                            | on   |  |  |
| Project Changes:   | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |   |   |   |   |   |                                       |  |  |  |  |  |
| Project Changes:   | [A-PMRK] Safety - Pavement<br>Lighting, [H-C/G] Highway/R<br>Curb And Gutter, [B-SUB] Bi<br>[B-OVR] Bridge Deck - Overl | Marking, [B-PNT] Br<br>oad - Curb And Gutto<br>idge Substructure - I<br>ay, [B-DECK] Bridge [ | ain/Repair ADA Infrastructure<br>idge/Structure - Paint, [B-SUF<br>er, [B-PCHP] Bridge Deck - Pai<br>Repair/Rehab, [A-LTS] Safety -<br>Deck - Repair/Rehab, [B-PCHP<br>i/Repair ADA Infrastructure (R | ] Bridge Surtial Depth<br>Lighting, [E<br>] Bridge De | perstructure<br>Patching, [B-<br>3-SUP] Bridg | - Repair/Re<br>DECK] Bridg<br>Superstru | ehab, [B-C<br>ge Deck -<br>cture - Re | OVR] Bridge Deck - Ove<br>Repair/Rehab" to "[H-<br>pair/Rehab, [A-MED] ! | erlay, [A-L<br>C/G] High<br>Safety - M | TS] Safety -<br>way/Road -<br>ledian Projects, |  |  |
| Funding Changes:   | STP - Shared Fund   |   |   |   |   |   |                                       |  |  |  |  |  |
| Funding Changes:   | - Decrease funds in FY 2030   | in CON from \$17,60   | 0,000 to \$0  |   |   |   |                                       |  |  |  |  |  |
| Funding Changes:   | STP - Regional Redistributio  | n   |   |   |   |   |                                       |  |  |  |  |  |
| Funding Changes:   | + Increase funds in FY 2026   | in CON from \$0 to \$   | 17,600,000  |   |   |   |                                       |  |  |  |  |  |
| Federal Project Cost:  | Stays the same \$18,389,115   |   |   |   |   |   |                                       |  |  |  |  |  |
| Total Project Cost:  | Stays the same \$47,489,115   |   |   |   |   |   |                                       |  |  |  |  |  |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: |   |   |   |   |   |   |                                       |  |  |  |  |  |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | MTH/QTR has changed from  | I JAN to APR  |   |   |   |   |                                       |  |  |  |  |  |
|  |   |   | 3 / 144   |   |   |   |                                       |  |  |  |  |  |

Prior

FY2026

FY2027

FY2028

FY2029

FY2030

\$4,400,000

Future

Total \$4,400,000

Phase

Construction

**Fund Source** 

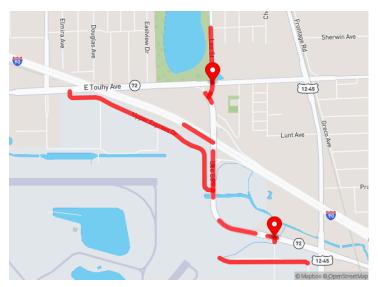
State Match - Chicago

F. Section ID

## 01-19-0031 - Jane Addams Tollway (I-90) Eastbound Exit to Lee Street

I-90 at Lee St. add EB Exit Ramp to interchange; Touhy Ave with Lee St intersection add NB Right Turn on Lane Lee Access with Touhy Ave and pedestrian crosswalks; IL-72 (Higgins Rd) with Johnson/Patton intersection add right-in with a Johnson Road extension, EB right-turn-through on IL-72, and pedestrian crosswalk. Project Segment conformed under TIP ID 03-96-0004.

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Conformed                             |
| Open to Traffic Year: | 2029                                  |
| Lead Agency:          | IL Tollway                            |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Chicago, Des Plaines, Rosemont        |
| Major CMAP Programs:  |                                       |



| Phase                          | Fund Source       | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029      | FY2030 | Future | Total        |
|--------------------------------|-------------------|---------------|-----------|--------|--------|--------|-------------|--------|--------|--------------|
| Engineering II                 | Other - Local     | -             | \$850,000 | -      | -      | -      | -           | -      | -      | \$850,000    |
| Total Engineering II           |                   | -             | \$850,000 | -      | -      | -      | -           | -      | -      | \$850,000    |
| Construction                   | Tollway - Move IL | -             | -         | -      | -      | -      | \$8,333,000 | -      | -      | \$8,333,000  |
| Total Construction             |                   | -             | -         | -      | -      | -      | \$8,333,000 | -      | -      | \$8,333,000  |
| Construction Engineering       | Tollway - Move IL | -             | -         | -      | -      | -      | \$950,000   | -      | -      | \$950,000    |
| Total Construction Engineering |                   | -             | -         | -      | -      | -      | \$950,000   | -      | -      | \$950,000    |
| Total Prior Costs              |                   | -             | \$850,000 | -      | -      | -      | -           | -      | -      | \$850,000    |
| Total Programmed               |                   | -             | \$850,000 | -      | -      | -      | \$9,283,000 | -      | -      | \$10,133,000 |

#### Previously Approved Amendment 01-19-0031 - Jane Addams Tollway (I-90) Eastbound Exit to Lee Street

I-90 at Lee St. add EB Exit Ramp to interchange; Touhy Ave with Lee St intersection add NB Right Turn on Lane Lee Access with Touhy Ave and pedestrian crosswalks; IL-72 (Higgins Rd) with Johnson/Patton intersection add right-in with a Johnson Road extension, EB right-turn-through on IL-72, and pedestrian crosswalk. Project Segment conformed under TIP ID 03-96-0004.

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | IL Tollway                            |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Chicago, Des Plaines, Rosemont        |
| Major CMAP Programs:  | -                                     |

| Phase                          | Fund Source       | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering II                 | Other - Local     | -             | \$850,000 | -           | -      | -      | -      | -      | -      | \$850,000   |
| Total Engineering II           |                   | -             | \$850,000 | -           | -      | -      | -      | -      | -      | \$850,000   |
| Construction                   | Tollway - Move IL | -             | -         | \$8,333,000 | -      | -      | -      | -      | -      | \$8,333,000 |
| Total Construction             |                   | -             | -         | \$8,333,000 | -      | -      | -      | -      | -      | \$8,333,000 |
| Construction Engineering       | Tollway - Move IL | -             | -         | \$950,000   | -      | -      | -      | -      | -      | \$950,000   |
| Total Construction Engineering |                   | -             | -         | \$950,000   | -      | -      | -      | -      | -      | \$950,000   |

| Total Programmed  | - \$850,000 \$9,283,000 \$10,133,000  |
|---|---|
| Current Change Reason:  | Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to reason described below, Coordination with various entities. due to Funding moved from FFY 2026 to FFY 2029.   |
| Project Changes:  | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project Changes:  | Work Type changed from "[A-PMRK] Safety - Pavement Marking, [I-EXP] Interchange - Expand (New Movements Added to Interchange), [H-INTIMP] Highway/Road - Intersection Improvement, [I-EXP] Interchange - Expand (New Movements Added to Interchange), [A-PMRK] Safety - Pavement Marking" |
| Project Changes:  | Open To Traffic changed from "2027" to "2029"   |
| Funding Changes:  | N/A   |
| Federal Project Cost:   | Stays the same \$0  |
| Total Project Cost:   | Stays the same \$10,133,000   |
| Target Federal Authorizations and Construction Letting Changes: |   |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from Q3 to Q4   |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2026 to 2028  |

\$850,000

FY2026 FY2027 FY2028 FY2029 FY2030 Future

- - - - - - \$850,000

Total

F. Section ID Prior

Fund Source

Phase

Total Prior Costs

# 01-20-0010 - I-290 Eisenhower Expwy - At Central Park Ave

Bridge Superstructure Replacement, Bridge Substructure Rehabilitation

|                       |                                  |                     | - A              | Н         |                          |
|-----------------------|----------------------------------|---------------------|------------------|-----------|--------------------------|
| TIP Document:         | 26-01.1 (Admin FHWA)             | 527 W Cong          | gress Pkwy ←     |           |                          |
| Project Type:         | Bridge Repair, Rehab, or Replace |                     | 438              |           |                          |
| Air Quality:          | Not Required                     |                     | 500              |           |                          |
| Open to Traffic Year: | 2028                             |                     | 504              |           |                          |
| Lead Agency:          | IDOT D1 Hwys                     | 3620<br>26A         | 506              |           |                          |
| Lead Contact:         | -                                | 541                 | 510              | 419       |                          |
| Project Website:      | -                                |                     | · .              | 1         | ,                        |
| County:               | Cook                             | +                   |                  |           |                          |
| Municipality:         | Chicago                          | 3618 3616 3614 3605 | 8 3604 3602 3600 | 3540 3558 | 3556 3554 3552 3550 3    |
| Major CMAP Programs:  | -                                | 3618 3616 3614 3608 | 8 3604 3602 3600 | 3080 3000 |                          |
|                       |                                  |                     |                  |           |                          |
|                       |                                  |                     |                  |           |                          |
|                       |                                  | W Harrison          | St →             |           | <b>→</b>                 |
|                       |                                  | 771101110011        | 1                |           | © Mapbox © OpenStreetMap |

| Phase                          | Fund Source | F. Section ID | Prior       | FY2026       | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|--------------------------------|-------------|---------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering II                 | IL Funds    | -             | \$900,000   | -            | -      | -      | -      | -      | -      | \$900,000    |
| Engineering II                 | NHPP        | -             | \$1,350,000 | -            | -      | -      | -      | -      | -      | \$1,350,000  |
| Total Engineering II           |             | -             | \$2,250,000 | -            | -      | -      | -      | -      | -      | \$2,250,000  |
| Right of Way                   | IL Funds    | -             | \$100,000   | -            | -      | -      | -      | -      | -      | \$100,000    |
| Total Right of Way             |             | -             | \$100,000   | -            | -      | -      | -      | -      | -      | \$100,000    |
| Construction                   | IL Funds    | -             | -           | \$2,116,000  | -      | -      | -      | -      | -      | \$2,116,000  |
| Construction                   | NHPP        | -             | -           | \$19,047,000 | -      | -      | -      | -      | -      | \$19,047,000 |
| Total Construction             |             | -             | -           | \$21,163,000 | -      | -      | -      | -      | -      | \$21,163,000 |
| Construction Engineering       | IL Funds    | -             | -           | \$318,000    | -      | -      | -      | -      | -      | \$318,000    |
| Construction Engineering       | NHPP        | -             | -           | \$2,860,000  | -      | -      | -      | -      | -      | \$2,860,000  |
| Total Construction Engineering |             | -             | -           | \$3,178,000  | -      | -      | -      | -      | -      | \$3,178,000  |
| Total Prior Costs              |             | -             | \$2,350,000 | -            | -      | -      | -      | -      | -      | \$2,350,000  |
| Total Programmed               |             | -             | \$2,350,000 | \$24,341,000 | -      | -      | -      | -      | -      | \$26,691,000 |

## Previously Approved Amendment 01-20-0010 - I-290 Eisenhower Expwy - At Central Park Ave

Bridge Superstructure Replacement, Bridge Substructure Rehabilitation

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | IDOT D1 Hwys                     |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Chicago                          |
| Major CMAP Programs:  | -                                |

| Phase                | Fund Source | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|----------------------|-------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering II       | IL Funds    | -             | \$900,000   | -      | -      | -      | -      | -      | -      | \$900,000   |
| Engineering II       | NHPP        | -             | \$1,350,000 | -      | -      | -      | -      | -      | -      | \$1,350,000 |
| Total Engineering II |             | -             | \$2,250,000 | -      | -      | -      | -      | -      | -      | \$2,250,000 |
| Right of Way         | IL Funds    | -             | \$100,000   | -      | -      | -      | -      | -      | -      | \$100,000   |

| Phase                     |                        | Fund Source        | F. Section ID       | Prior   | FY2026       | FY2027 | FY2028 | FY2029 | FY2030        | Future       | Total        |
|---------------------------|------------------------|--------------------|---------------------|---|--------------|--------|--------|--------|---------------|--------------|--------------|
| Total Right of Way        |                        |                    | -                   | \$100,000   | -            | -      | -      | -      | -             | -            | \$100,000    |
| Construction              |                        | IL Funds           | -                   | -   | \$2,116,000  | -      | -      | -      | -             | -            | \$2,116,000  |
| Construction              |                        | NHPP               | -                   | -   | \$19,047,000 | -      | -      | -      | -             | -            | \$19,047,000 |
| Total Construction        |                        |                    | -                   | -   | \$21,163,000 | -      | -      | -      | -             | -            | \$21,163,000 |
| Construction Engin        | neering                | IL Funds           | -                   | -   | \$318,000    | -      | -      | -      | -             | -            | \$318,000    |
| Construction Engin        | neering                | NHPP               | -                   | -   | \$2,860,000  | -      | -      | -      | -             | -            | \$2,860,000  |
| Total Construction        | Engineering            |                    | -                   | -   | \$3,178,000  | -      | -      | -      | -             | -            | \$3,178,000  |
| Total Prior Costs         |                        |                    | -                   | \$2,350,000                                       | -            | -      | -      | -      | -             | -            | \$2,350,000  |
| Total Programmed          |                        |                    | -                   | \$2,350,000                                       | \$24,341,000 | -      | -      | -      | -             | -            | \$26,691,000 |
| Current Change<br>Reason: | Schedule / Funding / S | Scope- Update Phas | se(s) placed in Adv | vance Construction sta                            | tus          |        |        |        |               |              |              |
| Project Changes:          | Plan Revision Name c   | hanged from "26-0  | 0 (Adoption)" to "2 | 26-01.1 (Admin FHWA)                              | ı            |        |        |        |               |              |              |
| Project Changes:          | ,,                     |                    | •                   | - Repair/Rehab, [B-REP<br>rstructure - Repair/Rel | - 0          |        | -      | _      | tructure - Re | epair/Rehab' | ' to "[B-    |
| Funding<br>Changes:       | N/A                    |                    |                     |   |              |        |        |        |               |              |              |
| Federal Project<br>Cost:  | Stays the same \$23,2  | 57,000             |                     |   |              |        |        |        |               |              |              |
| Total Project<br>Cost:    | Stays the same \$26,6  | 91,000             |                     |   |              |        |        |        |               |              |              |

# 01-25-0001 - I-90/94 Kennedy/Edens Expwy at Various Locations

Bridge Deck Sealing

| TIP Document:         | 26-01.1 (Admin FHWA)       |
|-----------------------|----------------------------|
| Project Type:         | Bridge Routine Maintenance |
| Air Quality:          | Not Required               |
| Open to Traffic Year: | 2031                       |
| Lead Agency:          | IDOT D1 Hwys               |
| Lead Contact:         | -                          |
| Project Website:      | -                          |
| County:               | Cook                       |
| Municipality:         | Chicago, Skokie, Wilmette  |
| Major CMAP Programs:  | -                          |

| Phase              | Fund Source             | F. Section ID | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------|-------------------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Construction       | IL Funds                | -             | -     | \$64,000  | -      | -      | -      | -      | -      | \$64,000  |
| Construction       | NHPP                    | -             | -     | \$540,000 | -      | -      | -      | -      | -      | \$540,000 |
| Construction       | STP - State Prgmd Urban | -             | -     | \$16,000  | -      | -      | -      | -      | -      | \$16,000  |
| Total Construction |                         | -             | -     | \$620,000 | -      | -      | -      | -      | -      | \$620,000 |
| Total Programmed   |                         | -             | -     | \$620,000 | -      | -      | -      | -      | -      | \$620,000 |

# Previously Approved Amendment 01-25-0001 - I-90/94 Kennedy/Edens Expwy at Various Locations

Bridge Deck Sealing

| TIP Document:         | 26-00 (Adoption)           |
|-----------------------|----------------------------|
| Project Type:         | Bridge Routine Maintenance |
| Air Quality:          | -                          |
| Open to Traffic Year: | -                          |
| Lead Agency:          | IDOT D1 Hwys               |
| Lead Contact:         | -                          |
| Project Website:      | -                          |
| County:               | Cook                       |
| Municipality:         | Chicago, Skokie, Wilmette  |
| Major CMAP Programs:  | -                          |

| Phase              | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029    | FY2030 | Future | Total     |
|--------------------|-------------|---------------|-------|--------|--------|--------|-----------|--------|--------|-----------|
| Construction       | IL Funds    | -             | -     | -      | -      | -      | \$46,000  | -      | -      | \$46,000  |
| Construction       | NHPP        | -             | -     | -      | -      | -      | \$414,000 | -      | -      | \$414,000 |
| Total Construction |             | -             | -     | -      | -      | -      | \$460,000 | -      | -      | \$460,000 |
| Total Programmed   |             | -             | -     | -      | -      | -      | \$460,000 | -      | -      | \$460,000 |

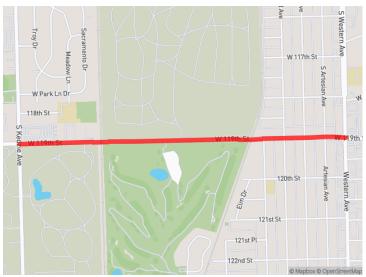
| Current Change<br>Reason: | Schedule / Funding / Scope- Update Cost change due to availability of 60% design - Project phase(s) moved to an earlier year(s) - Cost change due to availability of 60% design - Add or update project IDs - Add, delete, or change fund sources - Project phase(s) moved to an earlier year(s) |
|---------------------------|--|
| Project Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |
| Funding Changes:          | NHPP   |
| Funding Changes:          | + Increase funds in FY 2026 in CON from \$414,000 to \$540,000   |
| Funding Changes:          | IL Funds   |
| Funding Changes:          | + Increase funds in FY 2026 in CON from \$46,000 to \$60,000   |
| Funding Changes:          | + Increase funds in FY 2026 in CON from \$0 to \$4,000   |
| Funding Changes:          | STP - State Prgmd Urban  |
| Funding Changes:          | + Increase funds in FY 2026 in CON from \$0 to \$16,000  |

| Federal Project<br>Cost: | Increased from \$414,000 to \$556,000 (34.30%) |
|--------------------------|--|
| Total Project<br>Cost:   | Increased from \$460,000 to \$620,000 (34.78%) |

# 01-26-0003 - 119th Street Modernization

roadway modernization

| TIP Document:         | 26-01.1 (Admin FHWA)                   |
|-----------------------|--|
| Project Type:         | Road Maintenance                       |
| Air Quality:          | Not Required                           |
| Open to Traffic Year: | -                                      |
| Lead Agency:          | Cook Co DOTH                           |
| Lead Contact:         | -                                      |
| Project Website:      | -                                      |
| County:               | Cook                                   |
| Municipality:         | Blue Island, Chicago, Merrionette Park |
| Major CMAP Programs:  | -                                      |

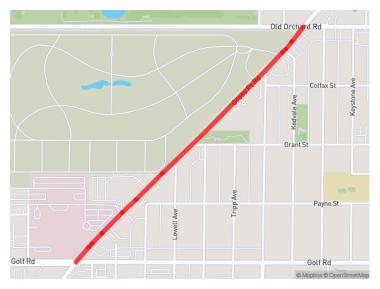


| Phase                          | Fund Source            | F. Section ID | Prior                      | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|------------------------|---------------|----------------------------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction                   | Local Project Funding  | -             | -                          | \$1,100,000 | -      | -      | -      | -      | -      | \$1,100,000 |
| Total Construction             |                        | -             | -                          | \$1,100,000 | -      | -      | -      | -      | -      | \$1,100,000 |
| Construction Engineering       | MFT - State Allocation | -             | -                          | \$165,000   | -      | -      | -      | -      | -      | \$165,000   |
| Total Construction Engineering |                        | -             | -                          | \$165,000   | -      | -      | -      | -      | -      | \$165,000   |
| Total Programmed               |                        | -             | -                          | \$1,265,000 | -      | -      | -      | -      | -      | \$1,265,000 |
| Current Change Reason:         |                        |               | New Project                |             |        |        |        |        |        |             |
| Federal Project Cost:          |                        |               | Stays the same \$0         |             |        |        |        |        |        |             |
| Total Project Cost:            |                        |               | Stays the same \$1,265,000 |             |        |        |        |        |        |             |

#### 02-06-0035 - Gross Point Rd from Old Orchard Rd to Golf Rd

Road resurfacing and reconstruction with signal modernization and bike lanes

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2023                 |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Skokie               |
| Major CMAP Programs:  | CMAQ, STP - Local    |



| Phase                          | Fund Source                   | F. Section ID                       | Prior       | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------------------------|-------------------------------------|-------------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | IL Funds                      | N/A                                 | \$106,837   | -           | -      | -      | -      | -      | -      | \$106,837   |
| Engineering I                  | Local Funds                   | N/A                                 | \$130,564   | -           | -      | -      | -      | -      | -      | \$130,564   |
| Total Engineering I            |                               | -                                   | \$237,401   | -           | -      | -      | -      | -      | -      | \$237,401   |
| Engineering II                 | CMAQ                          | N/A                                 | \$32,000    | -           | -      | -      | -      | -      | -      | \$32,000    |
| Engineering II                 | IL Funds                      | N/A                                 | \$159,341   | -           | -      | -      | -      | -      | -      | \$159,341   |
| Engineering II                 | STP - Locally Prgmd           | N/A                                 | \$215,000   | -           | -      | -      | -      | -      | -      | \$215,000   |
| Engineering II                 | STP - Regional Redistribution | STP-L Planned Use of Redistribution | -           | \$31,924    | -      | -      | -      | -      | -      | \$31,924    |
| Total Engineering II           |                               | -                                   | \$406,341   | \$31,924    | -      | -      | -      | -      | -      | \$438,265   |
| Right of Way                   | IL Funds                      | N/A                                 | \$22,750    | -           | -      | -      | -      | -      | -      | \$22,750    |
| Right of Way                   | STP - Locally Prgmd           | N/A                                 | \$45,500    | -           | -      | -      | -      | -      | -      | \$45,500    |
| Total Right of Way             |                               | -                                   | \$68,250    | -           | -      | -      | -      | -      | -      | \$68,250    |
| Construction                   | CMAQ                          | N/A                                 | \$402,000   | \$130,000   | -      | -      | -      | -      | -      | \$532,000   |
| Construction                   | CRRSAA - Local                | N/A                                 | \$276,871   | -           | -      | -      | -      | -      | -      | \$276,871   |
| Construction                   | IL Funds                      | N/A                                 | \$2,403,250 | \$78,000    | -      | -      | -      | -      | -      | \$2,481,250 |
| Construction                   | STP - Locally Prgmd           | N/A                                 | \$2,629,229 | -           | -      | -      | -      | -      | -      | \$2,629,229 |
| Construction                   | STP - Regional Redistribution | STP-L Planned Use of Redistribution | -           | \$958,650   | -      | -      | -      | -      | -      | \$958,650   |
| Total Construction             |                               | -                                   | \$5,711,350 | \$1,166,650 | -      | -      | -      | -      | -      | \$6,878,000 |
| Construction Engineering       | CMAQ                          | N/A                                 | \$44,000    | -           | -      | -      | -      | -      | -      | \$44,000    |
| Construction Engineering       | IL Funds                      | N/A                                 | \$191,478   | -           | -      | -      | -      | -      | -      | \$191,478   |
| Construction Engineering       | STP - Locally Prgmd           | N/A                                 | \$294,464   | -           | -      | -      | -      | -      | -      | \$294,464   |
| Total Construction Engineering |                               | -                                   | \$529,942   | -           | -      | -      | -      | -      | -      | \$529,942   |
| Total Prior Costs              |                               | -                                   | \$6,953,284 | -           | -      | -      | -      | -      | -      | \$6,953,284 |
| Total Programmed               |                               | -                                   | \$6,953,284 | \$1,198,574 | -      | -      | -      | -      | -      | \$8,151,858 |

## Previously Approved Amendment 02-06-0035 - Gross Point Rd from Old Orchard Rd to Golf Rd

Road resurfacing and reconstruction with signal modernization and bike lanes  $\,$ 

| TIP Document:         | 26-00 (Adoption)    |
|-----------------------|---------------------|
| Project Type:         | Road Modernization  |
| Air Quality:          | -                   |
| Open to Traffic Year: | -                   |
| Lead Agency:          | North Shore Council |
| Lead Contact:         | -                   |

| Project Website:     | -      |
|----------------------|--------|
| County:              | Cook   |
| Municipality:        | Skokie |
| Major CMAP Programs: | -      |

| Phase                          | Fund Source         | F. Section ID | Prior       | FY2026    | FY2027 | FY2028 | FY2029 | FY2030    | Future | Total       |
|--------------------------------|---------------------|---------------|-------------|-----------|--------|--------|--------|-----------|--------|-------------|
| Engineering I                  | IL Funds            | N/A           | \$106,837   | -         | -      | -      | -      | -         | -      | \$106,837   |
| Engineering I                  | Local Funds         | N/A           | \$130,564   | -         | -      | -      | -      | -         | -      | \$130,564   |
| Total Engineering I            |                     | -             | \$237,401   | -         | -      | -      | -      | -         | -      | \$237,401   |
| Engineering II                 | CMAQ                | N/A           | \$32,000    | -         | -      | -      | -      | -         | -      | \$32,000    |
| Engineering II                 | IL Funds            | N/A           | \$159,341   | -         | -      | -      | -      | -         | -      | \$159,341   |
| Engineering II                 | STP - Locally Prgmd | N/A           | \$215,000   | -         | -      | -      | -      | \$31,924  | -      | \$246,924   |
| Total Engineering II           |                     | -             | \$406,341   | -         | -      | -      | -      | \$31,924  | -      | \$438,265   |
| Right of Way                   | IL Funds            | N/A           | \$22,750    | -         | -      | -      | -      | -         | -      | \$22,750    |
| Right of Way                   | STP - Locally Prgmd | N/A           | \$45,500    | -         | -      | -      | -      | -         | -      | \$45,500    |
| Total Right of Way             |                     | -             | \$68,250    | -         | -      | -      | -      | -         | -      | \$68,250    |
| Construction                   | CMAQ                | N/A           | \$402,000   | \$130,000 | -      | -      | -      | -         | -      | \$532,000   |
| Construction                   | CRRSAA - Local      | N/A           | \$276,871   | -         | -      | -      | -      | -         | -      | \$276,871   |
| Construction                   | IL Funds            | N/A           | \$2,403,250 | \$78,000  | -      | -      | -      | -         | -      | \$2,481,250 |
| Construction                   | STP - Locally Prgmd | N/A           | \$2,629,229 | -         | -      | -      | -      | \$958,650 | -      | \$3,587,879 |
| Total Construction             |                     | -             | \$5,711,350 | \$208,000 | -      | -      | -      | \$958,650 | -      | \$6,878,000 |
| Construction Engineering       | CMAQ                | N/A           | \$44,000    | -         | -      | -      | -      | -         | -      | \$44,000    |
| Construction Engineering       | IL Funds            | N/A           | \$191,478   | -         | -      | -      | -      | -         | -      | \$191,478   |
| Construction Engineering       | STP - Locally Prgmd | N/A           | \$294,464   | -         | -      | -      | -      | -         | -      | \$294,464   |
| Total Construction Engineering |                     | -             | \$529,942   | -         | -      | -      | -      | -         | -      | \$529,942   |
| Total Prior Costs              |                     | -             | \$6,953,284 | -         | -      | -      | -      | -         | -      | \$6,953,284 |
| Total Programmed               |                     | -             | \$6,953,284 | \$208,000 | -      | -      | -      | \$990,574 | -      | \$8,151,858 |

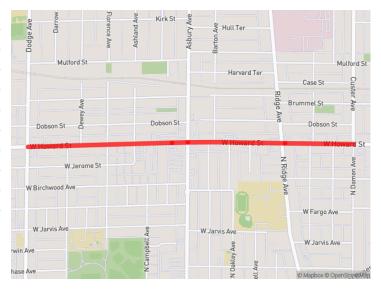
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - Add, delete, or change fund sources   |
|------------------------------|---|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[H-RCINKND] Highway/Road - Reconstruct in Kind, [S-MOD] Signals - Modernization, [H-C/G] Highway/Road - Curb And Gutter, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [E-BIKENEW] New Bicycle Facility, [E-PEDNEW] New Pedestrian Facility" to "[S-MOD] Signals - Modernization, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [E-BIKENEW] New Bicycle Facility, [E-PEDNEW] New Pedestrian Facility, [H-C/G] Highway/Road - Curb And Gutter, [H-RCINKND] Highway/Road - Reconstruct in Kind" |
| Funding<br>Changes:          | STP - Locally Prgmd   |
| Funding<br>Changes:          | + Increase funds in FY 2021 in ENG II from \$0 to \$186,000   |
| Funding<br>Changes:          | - Decrease funds in FY 2021 in CON from \$776,650 to \$0  |
| Funding<br>Changes:          | - Decrease funds in FY 2021 in ENG II from \$31,924 to \$0  |
| Funding<br>Changes:          | + Increase funds in FY 2021 in ROW from \$0 to \$45,500   |
| Funding<br>Changes:          | + Increase funds in FY 2023 in CON from \$182,000 to \$1,070,610  |
| Funding<br>Changes:          | - Decrease funds in FY 2023 in ENG II from \$186,000 to \$29,000  |
| Funding<br>Changes:          | - Decrease funds in FY 2024 in ROW from \$45,500 to \$0   |
| Funding<br>Changes:          | + Increase funds in FY 2024 in CON from \$0 to \$1,558,619  |
| Funding<br>Changes:          | + Increase funds in FY 2024 in CE from \$0 to \$294,464   |
| Funding<br>Changes:          | - Decrease funds in FY 2023 in CON from \$1,070,610 to \$0  |
| Funding                      | - Decrease funds in FY 2023 in ENG II from \$29,000 to \$0  |

| Changes:                 |  |
|--------------------------|--|
| Funding<br>Changes:      | - Decrease funds in FY 2024 in CON from \$1,558,619 to \$0 |
| Funding<br>Changes:      | - Decrease funds in FY 2024 in CE from \$294,464 to \$0    |
| Funding<br>Changes:      | STP - Regional Redistribution                              |
| Funding<br>Changes:      | + Increase funds in FY 2026 in CON from \$0 to \$776,650   |
| Funding<br>Changes:      | + Increase funds in FY 2026 in CON from \$0 to \$182,000   |
| Funding<br>Changes:      | + Increase funds in FY 2026 in ENG II from \$0 to \$31,924 |
| Federal<br>Project Cost: | Stays the same \$5,059,638                                 |
| Total Project<br>Cost:   | Stays the same \$8,151,858                                 |

# 02-16-0002 - Howard Street from Dodge Ave to Custer Ave

Road resurfacing with bicycle and pedestrian improvements

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2021                 |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Evanston             |
| Major CMAP Programs:  | STP - Local          |



| Phase                             | Fund Source                      | F. Section ID   | Prior        | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|-----------------------------------|----------------------------------|---|--------------|-----------|--------|--------|--------|--------|--------|--------------|
| Engineering II                    | Local Funds                      | N/A   | \$137,363    | -         | -      | -      | -      | -      | -      | \$137,363    |
| Engineering II                    | STP - Locally Prgmd              | North Shore Funds, Chicago Funds  | \$462,637    | -         | -      | -      | -      | -      | -      | \$462,637    |
| Total Engineering II              |                                  | -   | \$600,000    | -         | -      | -      | -      | -      | -      | \$600,000    |
| Construction                      | Invest in Cook                   | Nonparticipating Funds  | \$250,000    | -         | -      | -      | -      | -      | -      | \$250,000    |
| Construction                      | Local Funds                      | North Shore - Planned Use of Redistribution,<br>Nonparticipating Funds, N/A | \$3,309,968  | \$23,083  | -      | -      | -      | -      | -      | \$3,333,051  |
| Construction                      | STP - Locally Prgmd              | North Shore Funds, Chicago Funds  | \$5,485,548  | -         | -      | -      | -      | -      | -      | \$5,485,548  |
| Construction                      | STP - Regional<br>Redistribution | North Shore - Planned Use of Redistribution                                 | -            | \$92,329  | -      | -      | -      | -      | -      | \$92,329     |
| Total Construction                |                                  | -   | \$9,045,516  | \$115,412 | -      | -      | -      | -      | -      | \$9,160,928  |
| Construction Engineering          | Local Funds                      | North Shore - Planned Use of Redistribution, N/A                            | \$621,250    | \$8,750   | -      | -      | -      | -      | -      | \$630,000    |
| Construction Engineering          | STP - Locally Prgmd              | Chicago Funds   | \$595,000    | -         | -      | -      | -      | -      | -      | \$595,000    |
| Construction Engineering          | STP - Regional<br>Redistribution | North Shore - Planned Use of Redistribution                                 | -            | \$35,000  | -      | -      | -      | -      | -      | \$35,000     |
| Total Construction<br>Engineering |                                  |   | \$1,216,250  | \$43,750  | -      | -      | -      | -      | -      | \$1,260,000  |
| Total Prior Costs                 |                                  | -   | \$10,861,766 | -         | -      | -      | -      | -      | -      | \$10,861,766 |
| Total Programmed                  |                                  | -   | \$10,861,766 | \$159,162 | -      | -      | -      | -      | -      | \$11,020,928 |

## Previously Approved Amendment 02-16-0002 - Howard Street from Dodge Ave to Custer Ave

Road resurfacing with bicycle and pedestrian improvements

| TIP Document:         | 26-00 (Adoption)    |
|-----------------------|---------------------|
| Project Type:         | Road Modernization  |
| Air Quality:          | -                   |
| Open to Traffic Year: | -                   |
| Lead Agency:          | North Shore Council |
| Lead Contact:         | -                   |
| Project Website:      | -                   |
| County:               | Cook                |
| Municipality:         | Evanston            |
| Major CMAP Programs:  | -                   |

| Engineering II                                      |  | STP - Locally Prgmd       | \$462,637                                 | -                         | -          | - | - | - | -         | \$462,637 |              |
|---|--|---------------------------|---|---------------------------|------------|---|---|---|-----------|-----------|--------------|
| Total Engineer                                      | ing II   |                           | -   | \$600,000                 | -          | - | - | - | -         | -         | \$600,000    |
| Construction  |  | Invest in Cook            | Nonparticipating Funds                    | \$250,000                 | -          | - | - | - | -         | -         | \$250,000    |
| Construction  |  | Local Funds               | N/A, Nonparticipating Funds               | \$3,309,968               | -          | - | - | - | \$23,083  | -         | \$3,333,051  |
| Construction  |  | STP - Locally Prgmd       | North Shore Funds, Chicago Funds          | \$5,485,548               | -          | - | - | - | \$92,329  | -         | \$5,577,877  |
| Total Construc                                      | tion   |                           | -   | \$9,045,516               | -          | - | - | - | \$115,412 | -         | \$9,160,928  |
| Construction E                                      | ingineering  | Local Funds               | N/A                                       | \$621,250                 | -          | - | - | - | \$8,750   | -         | \$630,000    |
| Construction E                                      | ingineering  | STP - Locally Prgmd       | Chicago Funds                             | \$595,000                 | -          | - | - | - | \$35,000  | -         | \$630,000    |
| Total Construc                                      | tion Engineering   |                           | -   | \$1,216,250               | -          | - | - | - | \$43,750  | -         | \$1,260,000  |
| Total Prior Cos                                     | its  |                           | -   | \$10,861,766              | -          | - | - | - | -         | -         | \$10,861,766 |
| Total Program                                       | med  |                           | -   | \$10,861,766              | -          | - | - | - | \$159,162 | -         | \$11,020,928 |
| Current<br>Change<br>Reason:<br>Project<br>Changes: |  |                           | phase(s) moved to an earlier year(s) - Ar | dd, delete, or change fur | nd sources |   |   |   |           |           |              |
| Project<br>Changes:                                 | Work Type changed from "[S-MOD] Signals - Modernization, [E-BIKEPARK] Bicycle Parking, [E-BIKEIMP] Improve Bicycle Facility, [H-INTIMP] Highway/Road - Intersection  ipect   Improvement, [D-FAC] ADA - Transit Facility Improvements, [H-RS] Highway/Road - Resurface (with No Lane Widening), [E-LS] Enhancement - Landscaping, [E-PEDIMP] Improve Bicycle Facility, [H-RS] Highway/Road - Resurface (with No Lane Widening), [S-MOD] Signals - Resurface (with No Lan |                           |   |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | STP - Locally Prgmd  |                           |   |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | + Increase funds in I  | FY 2020 in CON from \$9.  | 2,329 to \$306,896                        |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | - Decrease funds in  | FY 2020 in CE from \$35,  | 000 to \$0                                |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | + Increase funds in F  | FY 2020 in ENG II from \$ | 0 to \$162,637                            |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | - Decrease funds in  | FY 2020 in CON from \$3   | 06,896 to \$0                             |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | - Decrease funds in  | FY 2021 in ENG II from \$ | :162,637 to \$0                           |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | + Increase funds in I  | FY 2021 in CON from \$0   | to \$97,408                               |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | + Increase funds in F  | FY 2021 in CON from \$9   | 7,408 to \$1,676,244                      |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | - Decrease funds in  | FY 2021 in CON from \$1   | ,676,244 to \$0                           |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | STP - Regional Redis   | tribution                 |   |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | + Increase funds in I  | FY 2026 in CON from \$0   | to \$92,329                               |                           |            |   |   |   |           |           |              |
| Funding<br>Changes:                                 | + Increase funds in I  | FY 2026 in CE from \$0 to | \$35,000                                  |                           |            |   |   |   |           |           |              |
| Federal<br>Project Cost:                            | Stays the same \$6,6   | 70,514                    |   |                           |            |   |   |   |           |           |              |
| Total Project<br>Cost:                              | Stays the same \$11,   | 020,928                   |   |                           |            |   |   |   |           |           |              |
|   | 9 / 144  |                           |   |                           |            |   |   |   |           |           |              |

Prior FY2026 FY2027 FY2028 FY2029

\$137,363

FY2030 Future

Total

\$137,363

Phase

Engineering II

**Fund Source** 

Local Funds

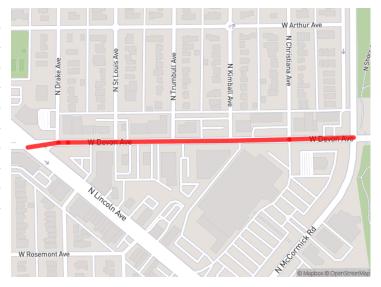
F. Section ID

N/A

## 02-16-0004 - Devon Ave from Lincoln Ave to McCormick Blvd

Road modernization with pedestrian improvements, including pedestrian refuge medians

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Lincolnwood          |
| Major CMAP Programs:  | STP - Local          |



| Phase                             | Fund Source            | F. Section ID   | Prior       | FY2026 FY202 | 7 FY202 | 8 FY2029 | FY2030   | Future | Total       |
|-----------------------------------|------------------------|---|-------------|--------------|---------|----------|----------|--------|-------------|
| Engineering II                    | Local Funds            | Lincolnwood, Chicago  | \$86,023    | \$9,153      | -       |          | -        | -      | \$95,176    |
| Engineering II                    | STP - Locally<br>Prgmd | Chicago, Lincolnwood  | \$260,196   | \$36,614     | -       |          | \$47,279 | -      | \$344,089   |
| Total Engineering II              |                        | -   | \$346,219   | \$45,767     | -       |          | \$47,279 | -      | \$439,265   |
| Construction                      | Local Funds            | Lincolnwood, Chicago - Planned Use of Redistribution, Lincolnwood - Planned Use of Redistribution | \$1,113,970 | \$106,030    | -       |          | -        | -      | \$1,220,000 |
| Construction                      | STP - Locally<br>Prgmd | Chicago - Planned Use of Redistribution, Lincolnwood, Lincolnwood - Planned Use of Redistribution | \$4,455,879 | \$424,121    | -       |          | -        | -      | \$4,880,000 |
| Total Construction                |                        | -   | \$5,569,849 | \$530,151    | -       |          | -        | -      | \$6,100,000 |
| Construction Engineering          | Local Funds            | Chicago - Planned Use of Redistribution, Lincolnwood - Planned Use of Redistribution              | \$140,000   | -            | -       |          | -        | -      | \$140,000   |
| Construction Engineering          | STP - Locally<br>Prgmd | Chicago - Planned Use of Redistribution, Lincolnwood - Planned Use of Redistribution              | \$560,000   | -            | -       |          | -        | -      | \$560,000   |
| Total Construction<br>Engineering |                        | -   | \$700,000   | -            | -       |          | -        | -      | \$700,000   |
| Total Prior Costs                 |                        | -   | \$6,616,068 | -            | -       |          | -        | -      | \$6,616,068 |
| Total Programmed                  |                        | -   | \$6,616,068 | \$575,918    | -       |          | \$47,279 | -      | \$7,239,265 |

#### Previously Approved Amendment 02-16-0004 - Devon Ave from Lincoln Ave to McCormick Blvd

Road modernization with pedestrian improvements, including pedestrian refuge medians

| TIP Document:         | 26-00 (Adoption)    |
|-----------------------|---------------------|
| Project Type:         | Road Modernization  |
| Air Quality:          | -                   |
| Open to Traffic Year: | -                   |
| Lead Agency:          | North Shore Council |
| Lead Contact:         | -                   |
| Project Website:      | -                   |
| County:               | Cook                |
| Municipality:         | Lincolnwood         |
| Major CMAP Programs:  | -                   |

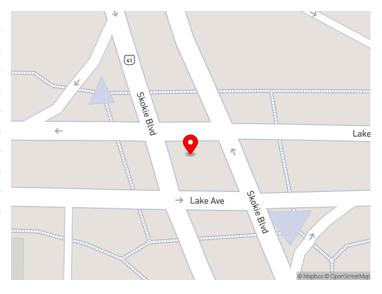
| Phase          | Fund Source            | F. Section ID        | Prior     | FY2026 FY | 2027 FY2 | 2028 FY | 2029 FY2030 Futi | ure | Total     |
|----------------|------------------------|----------------------|-----------|-----------|----------|---------|------------------|-----|-----------|
| Engineering II | Local Funds            | Chicago, Lincolnwood | \$86,023  | -         | -        | -       | - \$9,153        | -   | \$95,176  |
| Engineering II | STP - Locally<br>Prgmd | Lincolnwood, Chicago | \$260,196 | -         | -        | -       | - \$83,893       | -   | \$344,089 |

| Phase                          |   | Fund Source   | F. Section ID   | Prior         | FY2026    | 5 FY2027  | FY202    | 8 FY20 | 29 FY2   | 030 Fut  | ture  | Total     |
|--------------------------------|---|---|---|---------------|-----------|-----------|----------|--------|----------|----------|-------|-----------|
| Total Engineer                 | ing II  |   | -   | \$346,219     |           |           |          | -      | - \$93,  | 046      | -     | \$439,265 |
| Construction                   |   | Local Funds  Chicago - Planned Use of Redistribution, Lincolnwood - Planned Use of Redistribution |   |               |           | ) -       |          | -      | -        | -        | - \$1 | 1,220,000 |
| Construction                   | STP - Locally Chicago - Planned Use of Redistribution, Lincolnwood - Planned Use Prgmd Redistribution |   |   |               | \$424,12  | 1 -       |          | -      | -        | -        | - \$4 | 4,880,000 |
| Total Construc                 | tion  |   | -   | \$5,569,849   | \$530,15  | 1 -       |          | -      | -        | -        | - \$6 | 6,100,000 |
| Construction E                 | ingineering   | Local Funds   | Chicago - Planned Use of Redistribution, Lincolnwood - Planned Use of Redistribution  | \$140,000     |           |           |          | -      | -        | -        | -     | \$140,000 |
| Construction E                 | ngineering  | STP - Locally<br>Prgmd  | Chicago - Planned Use of Redistribution, Lincolnwood - Planned Use of Redistribution  | \$560,000     |           |           |          | -      | -        | -        | -     | \$560,000 |
| Total Construct<br>Engineering | tion  |   | -   | \$700,000     |           |           |          | -      | -        | -        | -     | \$700,000 |
| Total Prior Cos                | sts   |   |   | \$6,616,068   |           |           |          | -      | -        | -        | - \$6 | 6,616,068 |
| Total Program                  | med   |   |   | \$6,616,068   | \$530,15  | 1 -       |          | -      | - \$93,  | 046      | - \$7 | 7,239,265 |
| Current<br>Change<br>Reason:   | Schedule /  | Funding / Scope-  | Update Project phase(s) moved to an earlier year(s)   |               |           |           |          |        |          |          |       |           |
| Project<br>Changes:            | Plan Revisi   | on Name changed   | from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |               |           |           |          |        |          |          |       |           |
| Project<br>Changes:            | Turn Lanes<br>Infrastruct   | s, [E-LS] Enhancem<br>ure (Roadway), [E-  | -LTS] Safety - Lighting, [E-PEDIMP] Improve Pedestrian Facility, [A-MED] S.<br>lent - Landscaping, [A-PMRK] Safety - Pavement Marking, [E-ADAIMP] Imp<br>LS] Enhancement - Landscaping, [A-MED] Safety - Median Projects, [E-PEI<br>luous Bi-Directional Turn Lanes, [A-LTS] Safety - Lighting" | rové ADA Infi | rastructu | re (Roadv | vay)" to | "[E-AD | AIMP] In | nprove / | ADA   |           |
| Funding<br>Changes:            | N/A   |   |   |               |           |           |          |        |          |          |       |           |
| Federal<br>Project Cost:       | Stays the s   | ame \$5,784,089   |   |               |           |           |          |        |          |          |       |           |
| Total Project<br>Cost:         | Stays the s   | ame \$7,239,265   |   |               |           |           |          |        |          |          |       |           |

# 02-16-0005 - US 41 Skokie Blvd at Lake Ave

Intersection Improvement

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Not Required                          |
| Open to Traffic Year: | 2026                                  |
| Lead Agency:          | North Shore Council                   |
| Lead Contact:         | -                                     |
| Project Website:      |                                       |
| County:               | Cook                                  |
| Municipality:         | Wilmette                              |
| Major CMAP Programs:  | STP - Local                           |



| Phase                          | Fund Source                   | F. Section ID                             | Prior       | FY2026   | FY2027 | FY2028 | FY2029 | FY2030   | Future | Total       |
|--------------------------------|-------------------------------|---|-------------|----------|--------|--------|--------|----------|--------|-------------|
| Engineering I                  | IL Funds                      | Entire Project                            | \$63,890    | -        | -      | -      | -      | -        | -      | \$63,890    |
| Engineering I                  | Local Funds                   | Entire Project                            | \$54,425    | -        | -      | -      | -      | -        | -      | \$54,425    |
| Total Engineering I            |                               | -   | \$118,315   | -        | -      | -      | -      | -        | -      | \$118,315   |
| Engineering II                 | IL Funds                      | Intersection Improvement                  | \$61,919    | -        | -      | -      | -      | -        | -      | \$61,919    |
| Engineering II                 | Local Funds                   | Intersection Improvement, Shared Use Path | \$83,036    | -        | -      | -      | -      | \$11,368 | -      | \$94,404    |
| Engineering II                 | STP - Regional Redistribution | Intersection Improvement                  | -           | \$53,048 | -      | -      | -      | -        | -      | \$53,048    |
| Engineering II                 | TAP - State ITEP (Fed)        | Shared Use Path                           | \$121,600   | -        | -      | -      | -      | -        | -      | \$121,600   |
| Total Engineering II           |                               | -   | \$266,555   | \$53,048 | -      | -      | -      | \$11,368 | -      | \$330,971   |
| Right of Way                   | IL Funds                      | Shared Use Path                           | \$133,330   | -        | -      | -      | -      | -        | -      | \$133,330   |
| Right of Way                   | Local Funds                   | Shared Use Path                           | \$329,700   | -        | -      | -      | -      | -        | -      | \$329,700   |
| Total Right of Way             |                               | -   | \$463,030   | -        | -      | -      | -      | -        | -      | \$463,030   |
| Construction                   | CRRSAA - Local                | Intersection Improvement                  | \$1,184,881 | -        | -      | -      | -      | -        | -      | \$1,184,881 |
| Construction                   | IL Funds                      | ITEP (143092), Intersection Improvement   | \$1,108,873 | -        | -      | -      | -      | -        | -      | \$1,108,873 |
| Construction                   | Local Funds                   | Intersection Improvement, ITEP (143092)   | \$1,073,588 | -        | -      | -      | -      | -        | -      | \$1,073,588 |
| Total Construction             |                               | -   | \$3,367,342 | -        | -      | -      | -      | -        | -      | \$3,367,342 |
| Construction Engineering       | CRRSAA - Local                | Intersection Improvement                  | \$155,549   | -        | -      | -      | -      | -        | -      | \$155,549   |
| Construction Engineering       | IL Funds                      | ITEP (143092), Intersection Improvement   | \$166,800   | -        | -      | -      | -      | -        | -      | \$166,800   |
| Construction Engineering       | Local Funds                   | Intersection Improvement, ITEP (143092)   | \$73,864    | -        | -      | -      | -      | -        | -      | \$73,864    |
| Total Construction Engineering |                               | -   | \$396,213   | -        | -      | -      | -      | -        | -      | \$396,213   |
| Total Prior Costs              |                               | -   | \$4,611,455 | -        | -      | -      | -      | -        | -      | \$4,611,455 |
| Total Programmed               |                               | -   | \$4,611,455 | \$53,048 | -      | -      | -      | \$11,368 | -      | \$4,675,871 |

## Previously Approved Amendment 02-16-0005 - US 41 Skokie Blvd at Lake Ave

Intersection Improvement

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | North Shore Council                   |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |

| Municipality:        | Wilmette |
|----------------------|----------|
| Major CMAP Programs: | -        |

Phase

Fund Source

F. Section ID

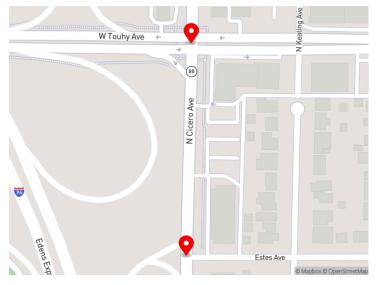
| Phase I   | Fund Source                               | F. Section ID   | Prior               | 112020       | F12027     | FY2028       | F12023           | FY2030      | ratare   | Total       |
|---|---|---|---------------------|--------------|------------|--------------|------------------|-------------|----------|-------------|
| Engineering I   | IL Funds                                  | Entire Project  | \$63,890            | -            | -          | -            | -                | -           | -        | \$63,890    |
| Engineering I   | Local Funds                               | Entire Project  | \$54,425            | -            | -          | -            | -                | -           | -        | \$54,425    |
| Total Engineering I   |   | -   | \$118,315           | -            | -          | -            | -                | -           | -        | \$118,315   |
| Engineering II  | IL Funds                                  | Intersection Improvement  | \$61,919            | -            | -          | -            | -                | -           | -        | \$61,919    |
| Engineering II  | Local Funds                               | Intersection Improvement, Shared Use Path   | \$83,036            | -            | -          | -            | -                | \$11,368    | -        | \$94,404    |
| Engineering II  | STP - Locally Prgmd                       | Intersection Improvement  | -                   | -            | -          | -            | -                | \$53,048    | -        | \$53,048    |
| Engineering II  | TAP - State ITEP (Fed)                    | Shared Use Path   | \$121,600           | -            | -          | -            | -                | -           | -        | \$121,600   |
| Total Engineering II  |   | -   | \$266,555           | -            | -          | -            | -                | \$64,416    | -        | \$330,971   |
| Right of Way  | IL Funds                                  | Shared Use Path   | \$133,330           | -            | -          | -            | -                | -           | -        | \$133,330   |
| Right of Way  | Local Funds                               | Shared Use Path   | \$329,700           | -            | -          | -            | -                | -           | -        | \$329,700   |
| Total Right of Way  |   | -   | \$463,030           | -            | -          | -            | -                | -           | -        | \$463,030   |
| Construction  | CRRSAA - Local                            | Intersection Improvement  | \$1,184,881         | -            | -          | -            | -                | -           | -        | \$1,184,881 |
| Construction I  | IL Funds                                  | Intersection Improvement, ITEP (143092)   | \$1,108,873         | -            | -          | -            | -                | -           | -        | \$1,108,873 |
| Construction I  | Local Funds                               | Intersection Improvement, ITEP (143092)   | \$1,073,588         | -            | -          | -            | -                | -           | -        | \$1,073,588 |
| Total Construction  |   | -   |                     | -            | -          | -            | -                | -           | -        | \$3,367,342 |
| Construction Engineering  | CRRSAA - Local                            | A - Local Intersection Improvement  |                     | -            | -          | -            | -                | -           | -        | \$155,549   |
| Construction Engineering  | IL Funds                                  | Intersection Improvement, ITEP (143092)   | \$166,800           | -            | -          | -            | -                | -           | -        | \$166,800   |
| Construction Engineering  | Local Funds                               | Intersection Improvement, ITEP (143092)   | \$73,864            | -            | -          | -            | -                | -           | -        | \$73,864    |
| Total Construction Engineering                                  |   | -   | \$396,213           | -            | -          | -            | -                | -           | -        | \$396,213   |
| Total Prior Costs   |   | -   | \$4,611,455         | -            | -          | -            | -                | -           | -        | \$4,611,455 |
| Total Programmed  |   | -   | \$4,611,455         | -            | -          | -            | -                | \$64,416    | -        | \$4,675,871 |
| Current Change Reason:  | Schedule / Funding /                      | Scope- Update Update target letting/authorizat  | ion - Project phase | (s) move     | l to an ea | rlier vear(  | s) - Add         | delete or c | hange fu | nd sources  |
| Project Changes:  |   | changed from "26-00 (Adoption)" to "26-01.1 (Ad   |                     | .(5) 1110101 |            | · iici yeui( | <i>5,</i> 7, aa, | 30,000,00   | nange ra |             |
| Project Changes:  | Work Type changed f<br>Improvement, [S-MO | rom "[E-PEDNEW] New Pedestrian Facility, [E-Pl<br>D] Signals - Modernization" to "[E-PEDIMP] Imp<br>ement, [S-MOD] Signals - Modernization" | EDIMP] Improve Pe   |              | -          |              |                  |             |          | hway/Road   |
| Funding Changes:  | STP - Locally Prgmd                       |   |                     |              |            |              |                  |             |          |             |
| Funding Changes:  | - Decrease funds in F                     | Y 2030 in ENG II from \$53,048 to \$0   |                     |              |            |              |                  |             |          |             |
| Funding Changes:  | STP - Regional Redist                     | TP - Regional Redistribution  |                     |              |            |              |                  |             |          |             |
| Funding Changes:  | + Increase funds in F                     | - Increase funds in FY 2026 in ENG II from \$0 to \$53,048  |                     |              |            |              |                  |             |          |             |
| Federal Project Cost:   | Stays the same \$1,51                     | itays the same \$1,515,078  |                     |              |            |              |                  |             |          |             |
| Total Project Cost:   | Stays the same \$4,67                     | tays the same \$4,675,871   |                     |              |            |              |                  |             |          |             |
| Target Federal Authorizations and Construction Letting Changes: |   |   |                     |              |            |              |                  |             |          |             |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has change                        | ed from NOV to JAN  |                     |              |            |              |                  |             |          |             |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed fro                      | om 2025 to 2026   |                     |              |            |              |                  |             |          |             |

Prior FY2026 FY2027 FY2028 FY2029 FY2030 Future Total

#### 02-19-0008 - Touhy/Cicero Avenue Intersection Improvements

Improvements to the Touhy Avenue/Cicero Avenue Intersection to improve the flow of traffic. Improvements include a dedicated right turn lane on northbound Cicero Avenue, extending the Westbound Touhy Avenue bus pull out lane to allow the Pace Bus to pick up/drop off out of the flow of traffic, and creating an additional right turn lane on the eastbound Touhy Avenue I-94 exit ramp.

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | 2027                                  |
| Lead Agency:          | North Shore Council                   |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Lincolnwood                           |
| Major CMAP Programs:  | CMAQ, CMAQ - Deferred                 |



| Phase                          | Fund Source | F. Section ID | Prior     | FY2026 | FY2027    | FY2028 | FY2029 | FY2030 | Future      | Total       |
|--------------------------------|-------------|---------------|-----------|--------|-----------|--------|--------|--------|-------------|-------------|
| Engineering I                  | Local Funds | -             | \$250,000 | -      | -         | -      | -      | -      | -           | \$250,000   |
| Total Engineering I            |             | -             | \$250,000 | -      | -         | -      | -      | -      | -           | \$250,000   |
| Engineering II                 | CMAQ        | -             | \$258,000 | -      | -         | -      | -      | -      | -           | \$258,000   |
| Engineering II                 | IL Funds    | -             | \$64,750  | -      | -         | -      | -      | -      | -           | \$64,750    |
| Total Engineering II           |             | -             | \$322,750 | -      | -         | -      | -      | -      | -           | \$322,750   |
| Right of Way                   | CMAQ        | -             | -         | -      | \$328,000 | -      | -      | -      | -           | \$328,000   |
| Right of Way                   | IL Funds    | -             | -         | -      | \$82,000  | -      | -      | -      | -           | \$82,000    |
| Total Right of Way             |             | -             | -         | -      | \$410,000 | -      | -      | -      | -           | \$410,000   |
| Construction                   | CMAQ        | -             | -         | -      | -         | -      | -      | -      | \$1,600,000 | \$1,600,000 |
| Construction                   | IL Funds    | -             | -         | -      | -         | -      | -      | -      | \$400,000   | \$400,000   |
| Total Construction             |             | -             | -         | -      | -         | -      | -      | -      | \$2,000,000 | \$2,000,000 |
| Construction Engineering       | CMAQ        | -             | -         | -      | -         | -      | -      | -      | \$176,000   | \$176,000   |
| Construction Engineering       | IL Funds    | -             | -         | -      | -         | -      | -      | -      | \$44,000    | \$44,000    |
| Total Construction Engineering |             | -             | -         | -      | -         | -      | -      | -      | \$220,000   | \$220,000   |
| Total Prior Costs              |             | -             | \$572,750 | -      | -         | -      | -      | -      | -           | \$572,750   |
| Total Future Costs             |             | -             | -         | -      | -         | -      | -      | -      | \$2,220,000 | \$2,220,000 |
| Total Programmed               |             | -             | \$572,750 | -      | \$410,000 | -      | -      | -      | \$2,220,000 | \$3,202,750 |

## $Previously\ Approved\ Amendment\ 02-19-0008\ -\ Touhy/Cicero\ Avenue\ Intersection\ Improvements$

Improvements to the Touhy Avenue/Cicero Avenue Intersection to improve the flow of traffic. Improvements include a dedicated right turn lane on northbound Cicero Avenue, extending the Westbound Touhy Avenue bus pull out lane to allow the Pace Bus to pick up/drop off out of the flow of traffic, and creating an additional right turn lane on the eastbound Touhy Avenue I-94 exit ramp.

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | North Shore Council                   |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Lincolnwood                           |

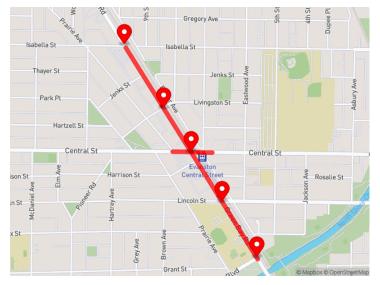
| Mai | ior | CMAP | Programs: | , |
|-----|-----|------|-----------|---|
|     |     |      |           |   |

| Phase   | Fund Source         | F. Section ID                                  | Prior               | FY2026        | FY2027     | FY2028 | FY2029 | FY2030 | Future      | Total       |
|---|---------------------|--|---------------------|---------------|------------|--------|--------|--------|-------------|-------------|
| Engineering I   | Local Funds         | -  | \$250,000           | -             | -          | -      | -      | -      | -           | \$250,000   |
| Total Engineering I   |                     | -  | \$250,000           | -             | -          | -      | -      | -      | -           | \$250,000   |
| Engineering II  | CMAQ                | -  | \$258,000           | -             | -          | -      | -      | -      | -           | \$258,000   |
| Engineering II  | IL Funds            | -  | \$64,750            | -             | -          | -      | -      | -      | -           | \$64,750    |
| Total Engineering II  |                     | -  | \$322,750           | -             | -          | -      | -      | -      | -           | \$322,750   |
| Right of Way  | CMAQ                | -  | -                   | -             | \$328,000  | -      | -      | -      | -           | \$328,000   |
| Right of Way  | IL Funds            | -  | -                   | -             | \$82,000   | -      | -      | -      | -           | \$82,000    |
| Total Right of Way  |                     | -  | -                   | -             | \$410,000  | -      | -      | -      | -           | \$410,000   |
| Construction  | CMAQ                | -  | -                   | -             | -          | -      | -      | -      | \$1,600,000 | \$1,600,000 |
| Construction  | IL Funds            | -  | -                   | -             | -          | -      | -      | -      | \$400,000   | \$400,000   |
| Total Construction  |                     | -  | -                   | -             | -          | -      | -      | -      | \$2,000,000 | \$2,000,000 |
| Construction Engineering  | CMAQ                | -  | -                   | -             | -          | -      | -      | -      | \$176,000   | \$176,000   |
| Construction Engineering  | IL Funds            | -  | -                   | -             | -          | -      | -      | -      | \$44,000    | \$44,000    |
| Total Construction Engineering                                  |                     | -  | -                   | -             | -          | -      | -      | -      | \$220,000   | \$220,000   |
| Total Prior Costs   |                     | -  | \$572,750           | -             | -          | -      | -      | -      | -           | \$572,750   |
| Total Future Costs  |                     | -  | -                   | -             | -          | -      | -      | -      | \$2,220,000 | \$2,220,000 |
| Total Programmed  |                     | -  | \$572,750           | -             | \$410,000  | -      | -      | -      | \$2,220,000 | \$3,202,750 |
| Current Change Reason:  | Schedule / Funding  | g / Scope- Update Upd                          | late target letting | /authorizatio | n          |        |        |        |             |             |
| Project Changes:  | Plan Revision Nam   | e changed from "26-0                           | 0 (Adoption)" to "  | 26-01.1 (Adr  | nin FHWA)" |        |        |        |             |             |
| Project Changes:  | ,, ,                | d from "[H-INTIMP] Hi<br>SVC] Bus Routes - Imp | . ,                 |               |            |        |        |        | -           |             |
| Funding Changes:  | N/A                 |  |                     |               |            |        |        |        |             |             |
| Federal Project Cost:   | Stays the same \$2, | 362,000  |                     |               |            |        |        |        |             |             |
| Total Project Cost:   | Stays the same \$3, | 202,750  |                     |               |            |        |        |        |             |             |
| Target Federal Authorizations and Construction Letting Changes: |                     |  |                     |               |            |        |        |        |             |             |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has char    | nged from JUL to SEP                           |                     |               |            |        |        |        |             |             |

# 02-20-0014 - Green Bay Road Corridor Improvements

Resurfacing and intersection reconstruction/improvements, including bus stops, lighting, sidewalk, curb and gutter, pedestrian signals at Green Bay Rd and Lincoln St, Central St, Livingston St, and Isabella St. Bicycle parking and intersection improvements at Central St and Broadway Ave. Realignment of Poplar/Broadway/Green Bay intersection. Signal interconnect on Green Bay from McCormick Blvd to Isabella St.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Conformed            |
| Open to Traffic Year: | 2025                 |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         |                      |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Evanston             |
| Major CMAP Programs:  | STP - Local          |



| Phase                             | Fund Source                      | F. Section ID   | Prior F          | Y2026  | FY2027 I | FY2028 | FY2029 | FY2030 | Future | Total        |
|-----------------------------------|----------------------------------|---|------------------|--------|----------|--------|--------|--------|--------|--------------|
| Engineering II                    | Local Funds                      | N/A   | \$203,860        | -      | -        | -      | -      | -      | -      | \$203,860    |
| Engineering II                    | STP - Locally Prgmd              | N/A   | \$342,985        | -      | -        | -      | -      | -      | -      | \$342,985    |
| Total Engineering II              |                                  | -   | \$546,845        | -      | -        | -      | -      | -      | -      | \$546,845    |
| Construction                      | Local Funds                      | Planned use of regional redistribution (tentative pending 100% obligation of council allocation), N/A | \$4,871,739 \$1  | 55,628 | -        | -      | -      | -      | -      | \$5,027,367  |
| Construction                      | STP - Locally Prgmd              | N/A, Using regional redistribution  | \$4,292,815      | -      | -        | -      | -      | -      | -      | \$4,292,815  |
| Construction                      | STP - Regional<br>Redistribution | Planned use of regional redistribution (tentative pending 100% obligation of council allocation)      | - \$6.           | 22,512 | -        | -      | -      | -      | -      | \$622,512    |
| Total Construction                |                                  | -   | \$9,164,554 \$7  | 78,140 | -        | -      | -      | -      | -      | \$9,942,694  |
| Construction<br>Engineering       | Local Funds                      | N/A   | \$306,260        | -      | -        | -      | -      | -      | -      | \$306,260    |
| Construction<br>Engineering       | STP - Locally Prgmd              | Using regional redistribution   | \$514,000        | -      | -        | -      | -      | -      | -      | \$514,000    |
| Total Construction<br>Engineering |                                  | -   | \$820,260        | -      | -        | -      | -      | -      | -      | \$820,260    |
| Total Prior Costs                 |                                  | -   | \$10,531,659     | -      | -        | -      | -      | -      | -      | \$10,531,659 |
| Total Programmed                  |                                  | -   | \$10,531,659 \$7 | 78,140 | -        | -      | -      | -      | -      | \$11,309,799 |

#### Previously Approved Amendment 02-20-0014 - Green Bay Road Corridor Improvements

Resurfacing and intersection reconstruction/improvements, including bus stops, lighting, sidewalk, curb and gutter, pedestrian signals at Green Bay Rd and Lincoln St, Central St, Livingston St, and Isabella St. Bicycle parking and intersection improvements at Central St and Broadway Ave. Realignment of Poplar/Broadway/Green Bay intersection. Signal interconnect on Green Bay from McCormick Blvd to Isabella St.

| 26-00 (Adoption)    |
|---------------------|
| Road Modernization  |
| -                   |
| -                   |
| North Shore Council |
| -                   |
| -                   |
| Cook                |
| Evanston            |
| -                   |
|                     |

| Total Engine  | ering II               |                            | -                                  | \$546,845    | - | - | - | - | -         | - | \$546,845    |  |  |
|---|------------------------|----------------------------|------------------------------------|--------------|---|---|---|---|-----------|---|--------------|--|--|
| Construction  | า                      | Local Funds                | N/A                                | \$4,871,739  | - | - | - | - | \$155,628 | - | \$5,027,367  |  |  |
| Construction  | n                      | STP - Locally Prgmd        | Using regional redistribution, N/A | \$4,292,815  | - | - | - | - | \$622,512 | - | \$4,915,327  |  |  |
| Total Constr  | ruction                |                            | -                                  | \$9,164,554  | - | - | - | - | \$778,140 | - | \$9,942,694  |  |  |
| Construction  | n Engineering          | Local Funds                | N/A                                | \$306,260    | - | - | - | - | -         | - | \$306,260    |  |  |
| Construction  | n Engineering          | STP - Locally Prgmd        | Using regional redistribution      | \$514,000    | - | - | - | - | -         | - | \$514,000    |  |  |
| Total Constr  | uction Engineering     |                            | -                                  | \$820,260    | - | - | - | - | -         | - | \$820,260    |  |  |
| Total Prior C   | Costs                  |                            | -                                  | \$10,531,659 | - | - | - | - | -         | - | \$10,531,659 |  |  |
| Total Progra  | ımmed                  |                            | -                                  | \$10,531,659 | - | - | - | - | \$778,140 | - | \$11,309,799 |  |  |
| Current Change Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - Add, delete, or change fund sources Reason:  |                        |                            |                                    |              |   |   |   |   |           |   |              |  |  |
| Project Changes:  Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |                        |                            |                                    |              |   |   |   |   |           |   |              |  |  |
| Work Type changed from "[A-PMRK] Safety - Pavement Marking, [H-PATCH] Highway/Road - Pavement Patching, [E-ADANEW] New ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-RS] Highway/Road - Resurface (with No Lane Widening), [A-LTS] Safety - Lighting, [E-LS] Enhancement - Landscaping, [H-INTIMP] Highway/Road - Intersection Improvement, [S-MOD] Signals - Modernization, [A-PMRK] Safety - Pavement Marking, [H-INTIMP] Highway/Road - Intersection Improvement, [S-TIM] Signals - Interconnects And Timing, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-PATCH] Highway/Road - Pavement Patching, [E-LS] Enhancement - Landscaping, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [E-ADANEW] New ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter" |                        |                            |                                    |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   | 5 TP - LOCATIV PIRTU   |                            |                                    |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   |                        |                            |                                    |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   |                        |                            |                                    |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   | + Increase funds in FY | Y 2024 in ENG II from \$0  | to \$56,865                        |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   | - Decrease funds in F  | Y 2024 in CON from \$3,7.  | 33,524 to \$0                      |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   | - Decrease funds in F  | Y 2024 in CE from \$514,0  | 00 to \$0                          |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   | + Increase funds in FY | Y 2024 in ENG II from \$56 | s,865 to \$286,120                 |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   | - Decrease funds in F  | Y 2025 in ENG II from \$28 | 36,120 to \$0                      |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   | + Increase funds in FY | Y 2025 in CON from \$0 to  | \$559,291                          |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   | - Decrease funds in F  | Y 2025 in CON from \$559   | 2,291 to \$0                       |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   | STP - Regional Redisti | ribution                   |                                    |              |   |   |   |   |           |   |              |  |  |
| Funding<br>Changes:   | + Increase funds in FY | Y 2026 in CON from \$0 to  | \$622,512                          |              |   |   |   |   |           |   |              |  |  |
| Federal<br>Project<br>Cost:   | Stays the same \$5,77  | 2,312                      |                                    |              |   |   |   |   |           |   |              |  |  |
| Total<br>Project<br>Cost:   | Stays the same \$11,3  | 09,799                     |                                    |              |   |   |   |   |           |   |              |  |  |
|   |                        |                            | 13 / 1                             | 144          |   |   |   |   |           |   |              |  |  |

Prior FY2026 FY2027 FY2028 FY2029

\$203,860

\$342,985

FY2030 Future

**Total** \$203,860

\$342,985

Phase

Engineering II

Engineering II

Fund Source

Local Funds

STP - Locally Prgmd

F. Section ID

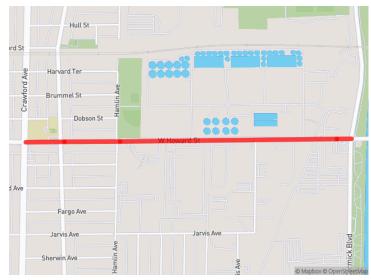
N/A

N/A

# 02-20-0017 - Howard Street Resurfacing

HMA Resurfacing, New Pavement Markings, Pedestrian signals, ADA ramps and crossings at Crawford Ave and McCormick Blvd will be improved to meet current ADA and MUTCD standards.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         |                      |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Skokie               |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source                   | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds                   | -             | \$50,000  | -           | -      | -      | -      | -      | -      | \$50,000    |
| Total Engineering I            |                               | -             | \$50,000  | -           | -      | -      | -      | -      | -      | \$50,000    |
| Engineering II                 | Local Funds                   | -             | \$100,000 | -           | -      | -      | -      | -      | -      | \$100,000   |
| Total Engineering II           |                               | -             | \$100,000 | -           | -      | -      | -      | -      | -      | \$100,000   |
| Construction                   | Local Funds                   | -             | -         | \$612,000   | -      | -      | -      | -      | -      | \$612,000   |
| Construction                   | STP - Regional Redistribution | -             | -         | \$848,466   | -      | -      | -      | -      | -      | \$848,466   |
| Total Construction             |                               | -             | -         | \$1,460,466 | -      | -      | -      | -      | -      | \$1,460,466 |
| Construction Engineering       | Local Funds                   | -             | -         | \$68,000    | -      | -      | -      | -      | -      | \$68,000    |
| Construction Engineering       | STP - Regional Redistribution | -             | -         | \$94,273    | -      | -      | -      | -      | -      | \$94,273    |
| Total Construction Engineering |                               | -             | -         | \$162,273   | -      | -      | -      | -      | -      | \$162,273   |
| Total Prior Costs              |                               | -             | \$150,000 | -           | -      | -      | -      | -      | -      | \$150,000   |
| Total Programmed               |                               | -             | \$150,000 | \$1,622,739 | -      | -      | -      | -      | -      | \$1,772,739 |

#### Previously Approved Amendment 02-20-0017 - Howard Street Resurfacing

HMA Resurfacing, New Pavement Markings, Pedestrian signals, ADA ramps and crossings at Crawford Ave and McCormick Blvd will be improved to meet current ADA and MUTCD standards.

| TIP Document:         | 26-00 (Adoption)    |
|-----------------------|---------------------|
| Project Type:         | Road Maintenance    |
| Air Quality:          | -                   |
| Open to Traffic Year: | -                   |
| Lead Agency:          | North Shore Council |
| Lead Contact:         | -                   |
| Project Website:      | -                   |
| County:               | Cook                |
| Municipality:         | Skokie              |
| Major CMAP Programs:  | -                   |

| Phase               | Fund Source | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|-------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | Local Funds | -             | \$50,000  | -      | -      | -      | -      | -      | -      | \$50,000  |
| Total Engineering I |             | -             | \$50,000  | -      | -      | -      | -      | -      | -      | \$50,000  |
| Engineering II      | Local Funds | -             | \$100,000 | -      | -      | -      | -      | -      | -      | \$100,000 |

| rotar Engineering   |   |                             |              | +100,000  |   |             |   |   |   |   | 4100,000    |  |
|---|---|-----------------------------|--------------|-----------|---|-------------|---|---|---|---|-------------|--|
| Construction  |   | Local Funds                 | -            | -         | - | \$612,000   | - | - | - | - | \$612,000   |  |
| Construction  |   | STP - Locally Prgmd         | -            | -         | - | \$848,466   | - | - | - | - | \$848,466   |  |
| Total Construction  | n   |                             | -            | -         | - | \$1,460,466 | - | - | - | - | \$1,460,466 |  |
| Construction Engi   | ineering  | Local Funds                 | -            | -         | - | \$68,000    | - | - | - | - | \$68,000    |  |
| Construction Engi   | ineering  | STP - Locally Prgmd         | -            | -         | - | \$94,273    | - | - | - | - | \$94,273    |  |
| Total Construction  | n Engineering   |                             | -            | -         | - | \$162,273   | - | - | - | - | \$162,273   |  |
| Total Prior Costs   |   |                             | -            | \$150,000 | - | -           | - | - | - | - | \$150,000   |  |
| Total Programme   | d   |                             | -            | \$150,000 | - | \$1,622,739 | - | - | - | - | \$1,772,739 |  |
| Current Change Reason:  Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - Add, delete, or change fund sources |   |                             |              |           |   |             |   |   |   |   |             |  |
| Project<br>Changes:   | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |                             |              |           |   |             |   |   |   |   |             |  |
| Project<br>Changes:   | Work Type changed from "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-PATCH] Highway/Road - Pavement Patching, [H-RS] Highway/Road - Resurface (with No Lane Widening)" to "[H-RS] Highway/Road - Resurface (with No Lane Widening), [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-PATCH] Highway/Road - Pavement Patching" |                             |              |           |   |             |   |   |   |   |             |  |
| Funding<br>Changes:   | STP - Locally Prgmd   |                             |              |           |   |             |   |   |   |   |             |  |
| Funding<br>Changes:   | - Decrease funds in F   | FY 2027 in CON from \$84    | 8,466 to \$0 |           |   |             |   |   |   |   |             |  |
| Funding<br>Changes:   | - Decrease funds in F   | FY 2027 in CE from \$94,27  | 73 to \$0    |           |   |             |   |   |   |   |             |  |
| Funding<br>Changes:   | STP - Regional Redist   | tribution                   |              |           |   |             |   |   |   |   |             |  |
| Funding<br>Changes:   | + Increase funds in F   | Y 2026 in CON from \$0 to   | o \$848,466  |           |   |             |   |   |   |   |             |  |
| Funding<br>Changes:   | + Increase funds in F   | Y 2026 in CE from \$0 to \$ | 594,273      |           |   |             |   |   |   |   |             |  |
| Federal Project<br>Cost:  | Stays the same \$942  | ,739                        |              |           |   |             |   |   |   |   |             |  |
| Total Project<br>Cost:  | Stays the same \$1,772,739  |                             |              |           |   |             |   |   |   |   |             |  |
|   |   |                             |              | 14 / 144  |   |             |   |   |   |   |             |  |

Prior FY2026

\$100,000

FY2027 FY2028 FY2029 FY2030 Future

Total \$100,000

Phase

Total Engineering II

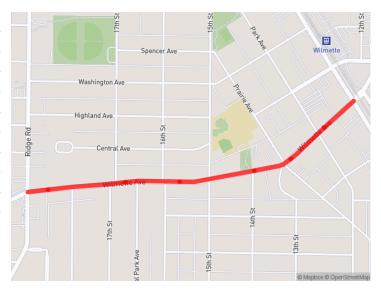
Fund Source

F. Section ID

#### 02-22-0004 - Wilmette Avenue

HMA resurfacing on Wilmette Avenue (FAU 1297) from Ridge Road (FAU 3520) to Green Bay Road (FAU 2744) for approximately 0.87 miles and other work to include patching, minor utility structure repairs, curb and sidewalk repairs as needed, and pavement marking.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2023                 |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Wilmette             |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source                   | F. Section ID  | Prior     | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------------------------|----------------|-----------|-----------|--------|--------|--------|--------|--------|-------------|
| Engineering II                 | Local Funds                   | N/A            | \$80,000  | -         | -      | -      | -      | -      | -      | \$80,000    |
| Total Engineering II           |                               | -              | \$80,000  | -         | -      | -      | -      | -      | -      | \$80,000    |
| Construction                   | Local Funds                   | STP-L PUR, N/A | \$140,136 | \$96,701  | -      | -      | -      | -      | -      | \$236,837   |
| Construction                   | STP - Locally Prgmd           | N/A            | \$326,986 | -         | -      | -      | -      | -      | -      | \$326,986   |
| Construction                   | STP - Regional Redistribution | STP-L PUR      | -         | \$620,361 | -      | -      | -      | -      | -      | \$620,361   |
| Total Construction             |                               | -              | \$467,122 | \$717,062 | -      | -      | -      | -      | -      | \$1,184,184 |
| Construction Engineering       | Local Funds                   | N/A            | \$30,255  | -         | -      | -      | -      | -      | -      | \$30,255    |
| Construction Engineering       | STP - Locally Prgmd           | N/A            | \$105,108 | -         | -      | -      | -      | -      | -      | \$105,108   |
| Construction Engineering       | STP - Regional Redistribution | STP-L PUR      | -         | \$15,919  | -      | -      | -      | -      | -      | \$15,919    |
| Total Construction Engineering |                               | -              | \$135,363 | \$15,919  | -      | -      | -      | -      | -      | \$151,282   |
| Total Prior Costs              |                               | -              | \$682,485 | -         | -      | -      | -      | -      | -      | \$682,485   |
| Total Programmed               |                               | -              | \$682,485 | \$732,981 | -      | -      | -      | -      | -      | \$1,415,466 |

#### Previously Approved Amendment 02-22-0004 - Wilmette Avenue

HMA resurfacing on Wilmette Avenue (FAU 1297) from Ridge Road (FAU 3520) to Green Bay Road (FAU 2744) for approximately 0.87 miles and other work to include patching, minor utility structure repairs, curb and sidewalk repairs as needed, and pavement marking.

| TIP Document:         | 26-00 (Adoption)    |
|-----------------------|---------------------|
| Project Type:         | Road Maintenance    |
| Air Quality:          | -                   |
| Open to Traffic Year: | -                   |
| Lead Agency:          | North Shore Council |
| Lead Contact:         | -                   |
| Project Website:      | -                   |
| County:               | Cook                |
| Municipality:         | Wilmette            |
| Major CMAP Programs:  | -                   |

| Phase                | Fund Source | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030   | Future | Total     |
|----------------------|-------------|---------------|-----------|--------|--------|--------|--------|----------|--------|-----------|
| Engineering II       | Local Funds | N/A           | \$80,000  | -      | -      | -      | -      | -        | -      | \$80,000  |
| Total Engineering II |             | -             | \$80,000  | -      | -      | -      | -      | -        | -      | \$80,000  |
| Construction         | Local Funds | N/A           | \$140,136 | -      | -      | -      | -      | \$96,701 | -      | \$236,837 |

| Total Constructio   | า   |                               | -                     | \$467,122  | - | - | - | - | \$717,062 | - | \$1,184,184 |
|---|---|-------------------------------|-----------------------|------------|---|---|---|---|-----------|---|-------------|
| Construction Eng  | neering   | Local Funds                   | N/A                   | \$30,255   | - | - | - | - | -         | - | \$30,255    |
| Construction Eng  | neering   | STP - Locally Prgmd           | N/A                   | \$105,108  | - | - | - | - | \$15,919  | - | \$121,027   |
| Total Constructio   | n Engineering   |                               | -                     | \$135,363  | - | - | - | - | \$15,919  | - | \$151,282   |
| Total Prior Costs   |   |                               | -                     | \$682,485  | - | - | - | - | -         | - | \$682,485   |
| Total Programme   | ed - \$682,485 \$732,981 - \$1,415  |                               |                       |            |   |   |   |   |           |   | \$1,415,466 |
| Current Change Reason:  Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - Add, delete, or change fund sources |   |                               |                       |            |   |   |   |   |           |   |             |
| Project<br>Changes:   | Plan Revision Name o  | changed from "26-00 (Adopti   | on)" to "26-01.1 (Adr | min FHWA)" |   |   |   |   |           |   |             |
| Project<br>Changes:   | Work Type changed from "[E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-C/G] Highway/Road - Curb And Gutter" to "[H-RS] Highway/Road - Resurface (with No Lane Widening), [H-C/G] Highway/Road - Curb And Gutter, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway)" |                               |                       |            |   |   |   |   |           |   |             |
| Funding<br>Changes:   | STP - Locally Prgmd   |                               |                       |            |   |   |   |   |           |   |             |
| Funding<br>Changes:   | - Decrease funds in F   | Y 2023 in CON from \$620,36   | 1 to \$326,986        |            |   |   |   |   |           |   |             |
| Funding<br>Changes:   | + Increase funds in F   | Y 2023 in CE from \$15,919 to | \$105,108             |            |   |   |   |   |           |   |             |
| Funding<br>Changes:   | - Decrease funds in F   | Y 2023 in CON from \$326,98   | 6 to \$0              |            |   |   |   |   |           |   |             |
| Funding<br>Changes:   | - Decrease funds in F   | Y 2023 in CE from \$105,108   | to \$0                |            |   |   |   |   |           |   |             |
| Funding<br>Changes:   | STP - Regional Redist   | ribution                      |                       |            |   |   |   |   |           |   |             |
| Funding<br>Changes:   | + Increase funds in F   | Y 2026 in CON from \$0 to \$6 | 20,361                |            |   |   |   |   |           |   |             |
| Funding<br>Changes:   | + Increase funds in FY 2026 in CE from \$0 to \$15,919  |                               |                       |            |   |   |   |   |           |   |             |
| Federal Project<br>Cost:  | Stays the same \$1,068,374  |                               |                       |            |   |   |   |   |           |   |             |
| Total Project<br>Cost:  | Stays the same \$1,415,466  |                               |                       |            |   |   |   |   |           |   |             |
|   |   |                               |                       | 15 / 144   |   |   |   |   |           |   |             |

FY2026

Prior

\$326,986

FY2027

FY2028 FY2029

- - \$620,361

FY2030

Future

- \$947,347

Total

Phase

Construction

Fund Source

STP - Locally Prgmd

F. Section ID

N/A

# 02-22-0006 - East Lake Avenue Bridge over the Middle Fork of the North Branch of the Chicago River

Reconstruction of the East Lake Avenue Bridge over the Middle Fork of the North Branch of the Chicago River

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2027                             |
| Lead Agency:          | Cook Co DOTH                     |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Glenview                         |
| Major CMAP Programs:  | -                                |



| Phase                          | Fund Source            | F. Section ID | Prior       | FY2026       | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|--------------------------------|------------------------|---------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering I                  | Rebuild Illinois       | -             | \$550,000   | -            | -      | -      | -      | -      | -      | \$550,000    |
| Total Engineering I            |                        | -             | \$550,000   | -            | -      | -      | -      | -      | -      | \$550,000    |
| Engineering II                 | MFT - State Allocation | -             | \$550,000   | -            | -      | -      | -      | -      | -      | \$550,000    |
| Total Engineering II           |                        | -             | \$550,000   | -            | -      | -      | -      | -      | -      | \$550,000    |
| Construction                   | Bridge - Local Prgmd   | -             | -           | \$3,776,000  | -      | -      | -      | -      | -      | \$3,776,000  |
| Construction                   | MFT - State Allocation | -             | -           | \$5,595,595  | -      | -      | -      | -      | -      | \$5,595,595  |
| Total Construction             |                        | -             | -           | \$9,371,595  | -      | -      | -      | -      | -      | \$9,371,595  |
| Construction Engineering       | MFT - State Allocation | -             | -           | \$750,000    | -      | -      | -      | -      | -      | \$750,000    |
| Total Construction Engineering |                        | -             | -           | \$750,000    | -      | -      | -      | -      | -      | \$750,000    |
| Total Prior Costs              |                        | -             | \$1,100,000 | -            | -      | -      | -      | -      | -      | \$1,100,000  |
| Total Programmed               |                        | -             | \$1,100,000 | \$10,121,595 | -      | -      | -      | -      | -      | \$11,221,595 |

Previously Approved Amendment 02-22-0006 - East Lake Avenue Bridge over the Middle Fork of the North Branch of the Chicago River Reconstruction of the East Lake Avenue Bridge over the Middle Fork of the North Branch of the Chicago River

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | Cook Co DOTH                     |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Glenview                         |
| Major CMAP Programs:  | -                                |

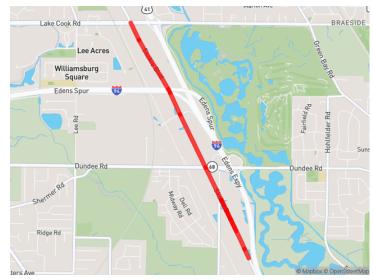
| Phase                | Fund Source            | F. Section ID | Prior     | FY2026 | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|----------------------|------------------------|---------------|-----------|--------|-------------|--------|--------|--------|--------|-------------|
| Engineering I        | Rebuild Illinois       | -             | \$550,000 | -      | -           | -      | -      | -      | -      | \$550,000   |
| Total Engineering I  |                        | -             | \$550,000 | -      | -           | -      | -      | -      | -      | \$550,000   |
| Engineering II       | MFT - State Allocation | -             | \$550,000 | -      | -           | -      | -      | -      | -      | \$550,000   |
| Total Engineering II |                        | -             | \$550,000 | -      | -           | -      | -      | -      | -      | \$550,000   |
| Construction         | Bridge - Local Prgmd   | -             | -         | -      | \$3,400,000 | -      | -      | -      | -      | \$3,400,000 |
| Construction         | MFT - State Allocation | -             | -         | -      | \$860,000   | -      | -      | -      | -      | \$860,000   |

| Phase                          | Fund Source            | F. Section ID  | Prior               | FY2026      | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|------------------------|--|---------------------|-------------|-------------|--------|--------|--------|--------|-------------|
| Total Construction             |                        | -  | -                   | -           | \$4,260,000 | -      | -      | -      | -      | \$4,260,000 |
| Construction Engineering       | Bridge - Local Prgmd   | -  | -                   | -           | \$336,000   | -      | -      | -      | -      | \$336,000   |
| Construction Engineering       | MFT - State Allocation | -  | -                   | -           | \$84,000    | -      | -      | -      | -      | \$84,000    |
| Total Construction Engineering |                        | -  | -                   | -           | \$420,000   | -      | -      | -      | -      | \$420,000   |
| Total Prior Costs              |                        | -  | \$1,100,000         | -           | -           | -      | -      | -      | -      | \$1,100,000 |
| Total Programmed               |                        | -  | \$1,100,000         | -           | \$4,680,000 | -      | -      | -      | -      | \$5,780,000 |
| Current Change Reason:         | Schedule / Funding /   | Schedule / Funding / Scope- Update Cost change due to availability of final design |                     |             |             |        |        |        |        |             |
| Project Changes:               | Plan Revision Name     | changed from "26-00  | (Adoption)" to "26- | 01.1 (Admir | n FHWA)"    |        |        |        |        |             |
| Funding Changes:               | MFT - State Allocatio  | n  |                     |             |             |        |        |        |        |             |
| Funding Changes:               | + Increase funds in F  | Y 2026 in CON from \$  | 860,000 to \$5,595  | 595         |             |        |        |        |        |             |
| Funding Changes:               | + Increase funds in F  | Y 2026 in CE from \$84   | 4,000 to \$750,000  |             |             |        |        |        |        |             |
| Funding Changes:               | Bridge - Local Prgmd   |  |                     |             |             |        |        |        |        |             |
| Funding Changes:               | + Increase funds in F  | Y 2026 in CON from \$  | 3,400,000 to \$3,77 | 6,000       |             |        |        |        |        |             |
| Funding Changes:               | - Decrease funds in F  | - Decrease funds in FY 2026 in CE from \$336,000 to \$0                            |                     |             |             |        |        |        |        |             |
| Federal Project Cost:          | Increased from \$3,73  | Increased from \$3,736,000 to \$3,776,000 (1.07%)                                  |                     |             |             |        |        |        |        |             |
| Total Project Cost:            | Increased from \$5,78  | 30,000 to \$11,221,595   | (94.15%)            |             |             |        |        |        |        |             |

# 02-22-0014 - Skokie Boulevard from Lake Cook Rd to Village Limits

Project work will include pavement milling, pavement patching (base repair), placement of new HMA leveling binder, and surface layers. New thermoplastic pavement markings, sidewalk/ADA ramp repair/improvements at select locations.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Northbrook           |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source                   | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction                   | Local Funds                   | -             | -     | \$504,262   | -      | -      | -      | -      | -      | \$504,262   |
| Construction                   | STP - Regional Redistribution | -             | -     | \$2,017,049 | -      | -      | -      | -      | -      | \$2,017,049 |
| Total Construction             |                               | -             | -     | \$2,521,311 | -      | -      | -      | -      | -      | \$2,521,311 |
| Construction Engineering       | Local Funds                   | -             | -     | \$252,131   | -      | -      | -      | -      | -      | \$252,131   |
| Total Construction Engineering |                               | -             | -     | \$252,131   | -      | -      | -      | -      | -      | \$252,131   |
| Total Programmed               |                               | -             | -     | \$2,773,442 | -      | -      | -      | -      | -      | \$2,773,442 |

#### Previously Approved Amendment 02-22-0014 - Skokie Boulevard from Lake Cook Rd to Village Limits

Project work will include pavement milling, pavement patching (base repair), placement of new HMA leveling binder, and surface layers. New thermoplastic pavement markings, sidewalk/ADA ramp repair/improvements at select locations.

| TIP Document:         | 26-00 (Adoption)    |
|-----------------------|---------------------|
| Project Type:         | Road Maintenance    |
| Air Quality:          | -                   |
| Open to Traffic Year: | -                   |
| Lead Agency:          | North Shore Council |
| Lead Contact:         | -                   |
| Project Website:      | -                   |
| County:               | Cook                |
| Municipality:         | Northbrook          |
| Major CMAP Programs:  | -                   |

| Phase                          | Fund Source         | F. Section ID | Prior | FY2026 | FY2027 | FY2028      | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-------|--------|--------|-------------|--------|--------|--------|-------------|
| Construction                   | Local Funds         | -             | -     | -      | -      | \$504,262   | -      | -      | -      | \$504,262   |
| Construction                   | STP - Locally Prgmd | -             | -     | -      | -      | \$2,017,049 | -      | -      | -      | \$2,017,049 |
| Total Construction             |                     | -             | -     | -      | -      | \$2,521,311 | -      | -      | -      | \$2,521,311 |
| Construction Engineering       | Local Funds         | -             | -     | -      | -      | \$252,131   | -      | -      | -      | \$252,131   |
| Total Construction Engineering |                     | -             | -     | -      | -      | \$252,131   | -      | -      | -      | \$252,131   |
| Total Programmed               |                     | -             | -     | -      | -      | \$2,773,442 | -      | -      | -      | \$2,773,442 |

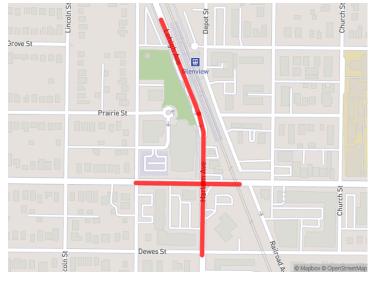
| Current Change Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Project phase(s) moved to an earlier year(s) |  |  |  |  |  |  |
|------------------------|---|--|--|--|--|--|--|
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |  |  |  |  |  |  |
| Funding Changes:       | STP - Locally Prgmd   |  |  |  |  |  |  |

| Funding Changes:      | - Decrease funds in FY 2028 in CON from \$2,017,049 to \$0 |
|-----------------------|--|
| Funding Changes:      | STP - Regional Redistribution                              |
| Funding Changes:      | + Increase funds in FY 2026 in CON from \$0 to \$2,017,049 |
| Federal Project Cost: | Stays the same \$2,017,049                                 |
| Total Project Cost:   | Stays the same \$2,773,442                                 |

#### 02-22-0016 - Glenview Road and Harlem/Lehigh Avenue Pedestrian & Streetscape Improvements

Pavement surface removal and resurfacing, curb & gutter repairs, and pavement patching as needed along the full length of the improvement. ADA improvements with sidewalk and bike path replacement. Streetscape includes decorative colored concrete edging and light pole replacement with tree, shrub, and landscaping replacement, decorative street light poles, and traffic signals.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Glenview             |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering II                 | Local Funds         | -             | \$203,000 | -           | -      | -      | -      | -      | -      | \$203,000   |
| Total Engineering II           |                     | -             | \$203,000 | -           | -      | -      | -      | -      | -      | \$203,000   |
| Construction                   | Local Funds         | -             | -         | \$1,019,364 | -      | -      | -      | -      | -      | \$1,019,364 |
| Construction                   | STP - Locally Prgmd | -             | -         | \$4,077,455 | -      | -      | -      | -      | -      | \$4,077,455 |
| Total Construction             |                     | -             | -         | \$5,096,819 | -      | -      | -      | -      | -      | \$5,096,819 |
| Construction Engineering       | Local Funds         | -             | -         | \$84,636    | -      | -      | -      | -      | -      | \$84,636    |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | \$338,545   | -      | -      | -      | -      | -      | \$338,545   |
| Total Construction Engineering |                     | -             | -         | \$423,181   | -      | -      | -      | -      | -      | \$423,181   |
| Total Prior Costs              |                     | -             | \$203,000 | -           | -      | -      | -      | -      | -      | \$203,000   |
| Total Programmed               |                     | -             | \$203,000 | \$5,520,000 | -      | -      | -      | -      | -      | \$5,723,000 |

#### Previously Approved Amendment 02-22-0016 - Glenview Road and Harlem/Lehigh Avenue Pedestrian & Streetscape Improvements

Pavement surface removal and resurfacing, curb & gutter repairs, and pavement patching as needed along the full length of the improvement. ADA improvements with sidewalk and bike path replacement. Streetscape includes decorative colored concrete edging and light pole replacement with tree, shrub, and landscaping replacement, decorative street light poles, and traffic signals.

| TIP Document:         | 26-00 (Adoption)    |
|-----------------------|---------------------|
| Project Type:         | Road Maintenance    |
| Air Quality:          | -                   |
| Open to Traffic Year: | -                   |
| Lead Agency:          | North Shore Council |
| Lead Contact:         | -                   |
| Project Website:      | -                   |
| County:               | Cook                |
| Municipality:         | Glenview            |
| Major CMAP Programs:  | -                   |

| Phase                | Fund Source         | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|----------------------|---------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering II       | Local Funds         | -             | \$203,000 | -           | -      | -      | -      | -      | -      | \$203,000   |
| Total Engineering II |                     | -             | \$203,000 | -           | -      | -      | -      | -      | -      | \$203,000   |
| Construction         | Local Funds         | -             | -         | \$835,364   | -      | -      | -      | -      | -      | \$835,364   |
| Construction         | STP - Locally Prgmd | -             | -         | \$3,341,455 | -      | -      | -      | -      | -      | \$3,341,455 |

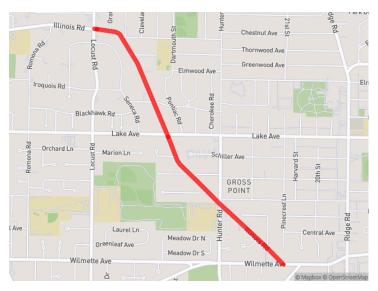
| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Total Construction             |                     | -             | -         | \$4,176,819 | -      | -      | -      | -      | -      | \$4,176,819 |
| Construction Engineering       | Local Funds         | -             | -         | \$84,636    | -      | -      | -      | -      | -      | \$84,636    |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | \$338,545   | -      | -      | -      | -      | -      | \$338,545   |
| Total Construction Engineering |                     | -             | -         | \$423,181   | -      | -      | -      | -      | -      | \$423,181   |
| Total Prior Costs              |                     | -             | \$203,000 | -           | -      | -      | -      | -      | -      | \$203,000   |
| Total Programmed               |                     | -             | \$203,000 | \$4,600,000 | -      | -      | -      | -      | -      | \$4,803,000 |
|                                |                     |               |           |             |        |        |        |        |        |             |

| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Cost change due to change in design requirements   |
|------------------------------|---|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[E-PEDMAINT] Maintain Pedestrian Facility, [E-LS] Enhancement - Landscaping, [H-PATCH] Highway/Road - Pavement Patching, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [S-MOD] Signals - Modernization, [A-PMRK] Safety - Pavement Marking, [E-SharedMaint] Maintain Shared Path Facility, [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-C/G] Highway/Road - Curb And Gutter, [A-LTS] Safety - Lighting" to "[H-C/G] Highway/Road - Curb And Gutter, [S-MOD] Signals - Modernization, [E-SharedMaint] Maintain Shared Path Facility, [E-LS] Enhancement - Landscaping, [A-LTS] Safety - Lighting, [H-RS] Highway/Road - Resurface (with No Lane Widening), [A-PMRK] Safety - Pavement Marking, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-PATCH] Highway/Road - Pavement Patching, [E-PEDMAINT] Maintain Pedestrian Facility" |
| Funding<br>Changes:          | Local Funds   |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CON from \$0 to \$184,000  |
| Funding<br>Changes:          | STP - Locally Prgmd   |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CON from \$0 to \$736,000  |
| Federal<br>Project<br>Cost:  | Increased from \$3,680,000 to \$4,416,000 (20.0%)   |
| Total<br>Project<br>Cost:    | Increased from \$4,803,000 to \$5,723,000 (19.15%)  |

#### 02-22-0020 - Illinois Road from Locust Rd to Wilmette Ave

Milling and resurfacing 3 in of asphalt and replacing with 2 in of HMA Surface Course and 1.25 in Polymerized Leveling Binder along with patching on Illinois Road Asphalt and concrete bases, curb and gutter removal and replacement (as necessary), sidewalk removal and replacement (as necessary), driveway removal and replacement (as necessary), detectable warnings ADA Accessibility, structure adjustments, pavement striping, and any necessary restoration.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         |                      |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Wilmette             |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior    | FY2026 | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|----------|--------|-------------|--------|--------|--------|--------|-------------|
| Engineering II                 | Local Funds         | -             | \$90,000 | -      | -           | -      | -      | -      | -      | \$90,000    |
| Total Engineering II           |                     | -             | \$90,000 | -      | -           | -      | -      | -      | -      | \$90,000    |
| Construction                   | Local Funds         | -             | -        | -      | \$229,016   | -      | -      | -      | -      | \$229,016   |
| Construction                   | STP - Locally Prgmd | -             | -        | -      | \$916,064   | -      | -      | -      | -      | \$916,064   |
| Total Construction             |                     | -             | -        | -      | \$1,145,080 | -      | -      | -      | -      | \$1,145,080 |
| Construction Engineering       | Local Funds         | -             | -        | -      | \$45,803    | -      | -      | -      | -      | \$45,803    |
| Construction Engineering       | STP - Locally Prgmd | -             | -        | -      | \$183,213   | -      | -      | -      | -      | \$183,213   |
| Total Construction Engineering |                     | -             | -        | -      | \$229,016   | -      | -      | -      | -      | \$229,016   |
| Total Prior Costs              |                     | -             | \$90,000 | -      | -           | -      | -      | -      | -      | \$90,000    |
| Total Programmed               |                     | -             | \$90,000 | -      | \$1,374,096 | -      | -      | -      | -      | \$1,464,096 |

#### Previously Approved Amendment 02-22-0020 - Illinois Road from Locust Rd to Wilmette Ave

Milling and resurfacing 3 in of asphalt and replacing with 2 in of HMA Surface Course and 1.25 in Polymerized Leveling Binder along with patching on Illinois Road Asphalt and concrete bases, curb and gutter removal and replacement (as necessary), sidewalk removal and replacement (as necessary), driveway removal and replacement (as necessary), detectable warnings ADA Accessibility, structure adjustments, pavement striping, and any necessary restoration.

| TIP Document:         | 26-00 (Adoption)    |
|-----------------------|---------------------|
| Project Type:         | Road Modernization  |
| Air Quality:          | -                   |
| Open to Traffic Year: | -                   |
| Lead Agency:          | North Shore Council |
| Lead Contact:         | -                   |
| Project Website:      | -                   |
| County:               | Cook                |
| Municipality:         | Wilmette            |
| Major CMAP Programs:  | -                   |

| Phase                | Fund Source         | F. Section ID | Prior    | FY2026 | FY2027 | FY2028    | FY2029 | FY2030 | Future | Total     |
|----------------------|---------------------|---------------|----------|--------|--------|-----------|--------|--------|--------|-----------|
| Engineering II       | Local Funds         | -             | \$90,000 | -      | -      | -         | -      | -      | -      | \$90,000  |
| Total Engineering II |                     | -             | \$90,000 | -      | -      | -         | -      | -      | -      | \$90,000  |
| Construction         | Local Funds         | -             | -        | -      | -      | \$229,016 | -      | -      | -      | \$229,016 |
| Construction         | STP - Locally Prgmd | -             | -        | -      | -      | \$916,064 | -      | -      | -      | \$916,064 |

| Total Construc                           | ction  |  | - | -        | - | - | \$1,145,080 | - | - | - | \$1,145,080 |
|--|--|--|---|----------|---|---|-------------|---|---|---|-------------|
| Construction E                           | ction Engineering Local Funds                    |  |   |          |   |   | \$45,803    | - | - | - | \$45,803    |
| Construction E                           | uction Engineering STP - Locally Prgmd \$183,213 |  |   |          |   |   |             | - | - | - | \$183,213   |
| Total Construc                           | onstruction Engineering                          |  |   | -        | - | - | \$229,016   | - | - | - | \$229,016   |
| Total Prior Cos                          | sts  |  | - | \$90,000 | - | - | -           | - | - | - | \$90,000    |
| Total Program                            | med  |  | - | \$90,000 | - | - | \$1,374,096 | - | - | - | \$1,464,096 |
| Change<br>Reason:<br>Project<br>Changes: |  | pe- Update Project phase(<br>nged from "26-00 (Adoptio |   |          |   |   |             |   |   |   |             |
| Project<br>Changes:                      |  |  |   |          |   |   |             |   |   |   |             |
|  | widering)  |  |   |          |   |   |             |   |   |   |             |

Prior FY2026 FY2027

FY2028 FY2029 FY2030 Future

F. Section ID

Fund Source

Federal

Project Cost:

Total Project
Cost:

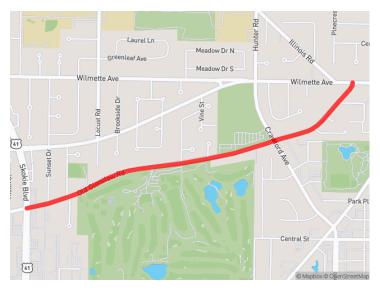
Stays the same \$1,099,277

Stays the same \$1,464,096

# 02-23-0012 - Old Glenview Road Resurfacing Project

The scope of this project is milling and resurfacing 3 of asphalt and replacing with 2 of HMA Surface Course and 1.25 Polymerized Leveling Binder along with patching on Old Glenview Road asphalt and concrete bases, curb and gutter removal and replacement (as necessary), sidewalk removal and replacement (as necessary), driveway removal and replacement (as necessary), detectable warnings ADA Accessibility, structure adjustments, pavement striping, and any necessary restoration.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2024                 |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Wilmette             |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source                   | F. Section ID                      | Prior       | FY2026   | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------------------------|------------------------------------|-------------|----------|--------|--------|--------|--------|--------|-------------|
| Construction                   | Local Funds                   | N/A                                | \$237,980   | -        | -      | -      | -      | -      | -      | \$237,980   |
| Construction                   | STP - Locally Prgmd           | N/A                                | \$951,921   | -        | -      | -      | -      | -      | -      | \$951,921   |
| Total Construction             |                               | -                                  | \$1,189,901 | -        | -      | -      | -      | -      | -      | \$1,189,901 |
| Construction Engineering       | Local Funds                   | N/A, Planned Use of Redistribution | \$32,396    | \$10,995 | -      | -      | -      | -      | -      | \$43,391    |
| Construction Engineering       | STP - Locally Prgmd           | N/A                                | \$129,586   | -        | -      | -      | -      | -      | -      | \$129,586   |
| Construction Engineering       | STP - Regional Redistribution | Planned Use of Redistribution      | -           | \$54,975 | -      | -      | -      | -      | -      | \$54,975    |
| Total Construction Engineering |                               | -                                  | \$161,982   | \$65,970 | -      | -      | -      | -      | -      | \$227,952   |
| Total Prior Costs              |                               | -                                  | \$1,351,883 | -        | -      | -      | -      | -      | -      | \$1,351,883 |
| Total Programmed               |                               | -                                  | \$1,351,883 | \$65,970 | -      | -      | -      | -      | -      | \$1,417,853 |

#### Previously Approved Amendment 02-23-0012 - Old Glenview Road Resurfacing Project

The scope of this project is milling and resurfacing 3 of asphalt and replacing with 2 of HMA Surface Course and 1.25 Polymerized Leveling Binder along with patching on Old Glenview Road asphalt and concrete bases, curb and gutter removal and replacement (as necessary), sidewalk removal and replacement (as necessary), driveway removal and replacement (as necessary), detectable warnings ADA Accessibility, structure adjustments, pavement striping, and any necessary restoration.

| TIP Document:         | 26-00 (Adoption)    |
|-----------------------|---------------------|
| Project Type:         | Road Maintenance    |
| Air Quality:          | -                   |
| Open to Traffic Year: | -                   |
| Lead Agency:          | North Shore Council |
| Lead Contact:         | -                   |
| Project Website:      | -                   |
| County:               | Cook                |
| Municipality:         | Wilmette            |
| Major CMAP Programs:  | -                   |

| Phase              | Fund Source         | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|---------------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Construction       | Local Funds         | N/A           | \$237,980   | -      | -      | -      | -      | -      | -      | \$237,980   |
| Construction       | STP - Locally Prgmd | N/A           | \$951,921   | -      | -      | -      | -      | -      | -      | \$951,921   |
| Total Construction |                     | -             | \$1,189,901 | -      | -      | -      | -      | -      | -      | \$1,189,901 |

| Construction Eng          | ineering  | STP - Locally Prgmd           | Cost increase, N/A          | \$129,586   | - | - | - | - \$ | 54,975 | - | \$184,561   |
|---------------------------|---|-------------------------------|-----------------------------|-------------|---|---|---|------|--------|---|-------------|
| Total Constructio         | n Engineering   |                               | -                           | \$161,982   | - | - | - | - \$ | 65,970 | - | \$227,952   |
| Total Prior Costs         |   |                               | -                           | \$1,351,883 | - | - | - | -    | -      | - | \$1,351,883 |
| Total Programme           | d   |                               | -                           | \$1,351,883 | - | - | - | - \$ | 65,970 | - | \$1,417,853 |
| Current Change<br>Reason: | Schedule / Funding /  | Scope- Update Project phas    | e(s) moved to an earlier ye | ear(s)      |   |   |   |      |        |   |             |
| Project<br>Changes:       | Plan Revision Name o  | changed from "26-00 (Adopt    | ion)" to "26-01.1 (Admin FI | HWA)"       |   |   |   |      |        |   |             |
| Project<br>Changes:       | Work Type changed from "[H-RS] Highway/Road - Resurface (with No Lane Widening), [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter" to "[H-C/G] Highway/Road - Curb And Gutter, [H-RS] Highway/Road - Resurface (with No Lane Widening), [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway)" |                               |                             |             |   |   |   |      |        |   |             |
| Funding<br>Changes:       | STP - Locally Prgmd   |                               |                             |             |   |   |   |      |        |   |             |
| Funding<br>Changes:       | + Increase funds in FY 2024 in CON from \$0 to \$951,921  |                               |                             |             |   |   |   |      |        |   |             |
| Funding<br>Changes:       | + Increase funds in F   | Y 2024 in CE from \$54,975 to | o \$129,586                 |             |   |   |   |      |        |   |             |
| Funding<br>Changes:       | - Decrease funds in F   | Y 2024 in CON from \$951,92   | 21 to \$0                   |             |   |   |   |      |        |   |             |
| Funding<br>Changes:       | - Decrease funds in F   | Y 2024 in CE from \$129,586   | to \$0                      |             |   |   |   |      |        |   |             |
| Funding<br>Changes:       | STP - Regional Redist   | ribution                      |                             |             |   |   |   |      |        |   |             |
| Funding<br>Changes:       | + Increase funds in FY 2026 in CE from \$0 to \$54,975  |                               |                             |             |   |   |   |      |        |   |             |
| Federal Project<br>Cost:  | Stays the same \$1,136,482  |                               |                             |             |   |   |   |      |        |   |             |
| Total Project<br>Cost:    | Stays the same \$1,417,853  |                               |                             |             |   |   |   |      |        |   |             |
|                           | 20 / 144  |                               |                             |             |   |   |   |      |        |   |             |

\$32,396

FY2026 FY2027 FY2028 FY2029

FY2030

- \$10,995

Future

Total

\$43,391

Phase

Construction Engineering

**Fund Source** 

Local Funds

F. Section ID

Cost increase, N/A

# 02-23-0013 - 1) III 43 Waukegan Rd - N of Main St to Oakton St, 2) Oakton St - Harlem Ave to US 14 (Caldwell Ave)

Standard Overlay, ADA Improvements

| TIP Document:          |             |   |       |             | 26-01.1 (Admin FHWA) |        |        |        |        |           |  |  |  |
|------------------------|-------------|---|-------|-------------|----------------------|--------|--------|--------|--------|-----------|--|--|--|
| Project Type:          |             |   |       |             | Road Maintenance     |        |        |        |        |           |  |  |  |
| Air Quality:           |             |   |       | Not Require | ed                   |        |        |        |        |           |  |  |  |
| Open to Traffic Year:  |             |   |       |             |                      |        |        |        |        |           |  |  |  |
| Lead Agency:           |             |   |       |             | vys                  |        |        |        |        |           |  |  |  |
| Lead Contact:          |             |   |       | -           |                      |        |        |        |        |           |  |  |  |
| Project Website:       |             |   |       | -           |                      |        |        |        |        |           |  |  |  |
| County:                |             |   |       |             | Cook                 |        |        |        |        |           |  |  |  |
| Municipality:          |             |   |       |             | Morton Grove, Niles  |        |        |        |        |           |  |  |  |
| Major CMAP Programs:   |             |   |       | -           | -                    |        |        |        |        |           |  |  |  |
|                        |             |   |       |             |                      |        |        |        |        |           |  |  |  |
| Phase                  | Fund Source | F. Section ID   | Prior | FY2026      | FY2027               | FY2028 | FY2029 | FY2030 | Future | Total     |  |  |  |
| Construction           | IL Funds    | -   | -     | \$198,000   | -                    | -      | -      | -      | -      | \$198,000 |  |  |  |
| Construction           | NHPP        | -   | -     | \$792,000   | -                    | -      | -      | -      | -      | \$792,000 |  |  |  |
| Total Construction     |             | -   | -     | \$990,000   | -                    | -      | -      | -      | -      | \$990,000 |  |  |  |
| Total Programmed       |             | -   | -     | \$990,000   | -                    | -      | -      | -      | -      | \$990,000 |  |  |  |
| Current Change Reason: |             | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) |       |             |                      |        |        |        |        |           |  |  |  |

# 02-24-0001 - Lincoln Street Bridge Replacement

Replacement of the Lincoln Street Bridge over the North Shore Channel.

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2027                             |
| Lead Agency:          | North Shore Council              |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Evanston                         |
| Major CMAP Programs:  | -                                |

| Phase                          | Fund Source          | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future      | Total       |
|--------------------------------|----------------------|---------------|-----------|-------------|--------|--------|--------|--------|-------------|-------------|
| Engineering I                  | Bridge - Local Prgmd | -             | \$548,972 | -           | -      | -      | -      | -      | -           | \$548,972   |
| Engineering I                  | Local Funds          | -             | \$137,243 | -           | -      | -      | -      | -      | -           | \$137,243   |
| Total Engineering I            |                      | -             | \$686,215 | -           | -      | -      | -      | -      | -           | \$686,215   |
| Engineering II                 | Bridge - Local Prgmd | -             | -         | \$536,000   | -      | -      | -      | -      | -           | \$536,000   |
| Engineering II                 | Local Funds          | -             | -         | \$559,793   | -      | -      | -      | -      | -           | \$559,793   |
| Total Engineering II           |                      | -             | -         | \$1,095,793 | -      | -      | -      | -      | -           | \$1,095,793 |
| Construction                   | Bridge - Local Prgmd | -             | -         | -           | -      | -      | -      | -      | \$5,600,000 | \$5,600,000 |
| Construction                   | Local Funds          | -             | -         | -           | -      | -      | -      | -      | \$1,400,000 | \$1,400,000 |
| Total Construction             |                      | -             | -         | -           | -      | -      | -      | -      | \$7,000,000 | \$7,000,000 |
| Construction Engineering       | Bridge - Local Prgmd | -             | -         | -           | -      | -      | -      | -      | \$448,000   | \$448,000   |
| Construction Engineering       | Local Funds          | -             | -         | -           | -      | -      | -      | -      | \$112,000   | \$112,000   |
| Total Construction Engineering |                      | -             | -         | -           | -      | -      | -      | -      | \$560,000   | \$560,000   |
| Total Prior Costs              |                      | -             | \$686,215 | -           | -      | -      | -      | -      | -           | \$686,215   |
| Total Future Costs             |                      | -             | -         | -           | -      | -      | -      | -      | \$7,560,000 | \$7,560,000 |
| Total Programmed               |                      | -             | \$686,215 | \$1,095,793 | -      | -      | -      | -      | \$7,560,000 | \$9,342,008 |

# Previously Approved Amendment 02-24-0001 - Lincoln Street Bridge Replacement

Replacement of the Lincoln Street Bridge over the North Shore Channel.

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | North Shore Council              |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Evanston                         |
| Major CMAP Programs:  | -                                |

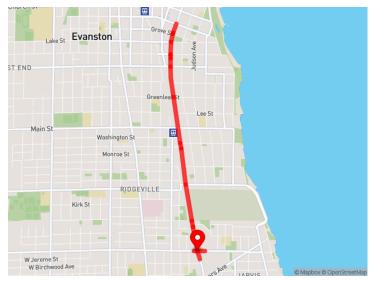
| Phase               | Fund Source          | F. Section ID | Prior     | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|----------------------|---------------|-----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | Bridge - Local Prgmd | -             | \$548,972 | -         | -      | -      | -      | -      | -      | \$548,972 |
| Engineering I       | Local Funds          | -             | \$137,243 | -         | -      | -      | -      | -      | -      | \$137,243 |
| Total Engineering I |                      | -             | \$686,215 | -         | -      | -      | -      | -      | -      | \$686,215 |
| Engineering II      | Bridge - Local Prgmd | -             | -         | \$336,000 | -      | -      | -      | -      | -      | \$336,000 |
| Engineering II      | Local Funds          | -             | -         | \$84,000  | -      | -      | -      | -      | -      | \$84,000  |

| Phase                                | Fund Source                 | F. Section ID   | Prior   | FY2026          | FY2027        | FY2028        | FY2029       | FY2030       | Future      | Total       |  |
|--------------------------------------|-----------------------------|-----------------|---|-----------------|---------------|---------------|--------------|--------------|-------------|-------------|--|
| Total Engineering II                 |                             | -               | -   | \$420,000       | -             | -             | -            | -            | -           | \$420,000   |  |
| Right of Way                         | Bridge - Local Prgmd        | -               | -   | -               | -             | -             | -            | -            | \$200,000   | \$200,000   |  |
| Right of Way                         | Local Funds                 | -               | -   | -               | -             | -             | -            | -            | \$50,000    | \$50,000    |  |
| Total Right of Way                   |                             | -               | -   | -               | -             | -             | -            | -            | \$250,000   | \$250,000   |  |
| Construction                         | Bridge - Local Prgmd        | -               | -   | -               | -             | -             | -            | -            | \$5,600,000 | \$5,600,000 |  |
| Construction                         | Local Funds                 | -               | -   | -               | -             | -             | -            | -            | \$1,400,000 | \$1,400,000 |  |
| Total Construction                   |                             | -               | -   | -               | -             | -             | -            | -            | \$7,000,000 | \$7,000,000 |  |
| Construction Engineering             | Bridge - Local Prgmd        | -               | -   | -               | -             | -             | -            | -            | \$448,000   | \$448,000   |  |
| Construction Engineering             | Local Funds                 | -               | -   | -               | -             | -             | -            | -            | \$112,000   | \$112,000   |  |
| Total Construction Engineering       |                             | -               | -   | -               | -             | -             | -            | -            | \$560,000   | \$560,000   |  |
| Total Prior Costs                    |                             | -               | \$686,215   | -               | -             | -             | -            | -            | -           | \$686,215   |  |
| Total Future Costs                   |                             | -               | -   | -               | -             | -             | -            | -            | \$7,810,000 | \$7,810,000 |  |
| Total Programmed                     |                             | -               | \$686,215   | \$420,000       | -             | -             | -            | -            | \$7,810,000 | \$8,916,215 |  |
| Current Change Reason:               | Schedule / Fund             | ding / Scope- l | Jpdate Add  | , delete, or    | change fun    | d sources     |              |              |             |             |  |
| Project Changes:                     |                             |                 | Plan Revision N   | ame changed     | from "26-0    | 0 (Adoption   | )" to "26-01 | .1 (Admin Fl | HWA)"       |             |  |
| Funding Changes:                     |                             |                 | Bridge - Local P  | rgmd            |               |               |              |              |             |             |  |
| Funding Changes:                     |                             |                 | + Increase funds in FY 2026 in ENG II from \$336,000 to \$536,000 |                 |               |               |              |              |             |             |  |
| Funding Changes:                     |                             |                 | + Increase funds in FY MYB in CON from \$0 to \$5,600,000         |                 |               |               |              |              |             |             |  |
| Funding Changes:                     |                             |                 | - Decrease funds in FY MYB in CON from \$5,600,000 to \$0         |                 |               |               |              |              |             |             |  |
| Funding Changes:                     |                             |                 | - Decrease fund   | ls in FY MYB ir | n ROW from    | \$200,000 t   | o \$0        |              |             |             |  |
| Funding Changes:                     |                             |                 | Local Funds   |                 |               |               |              |              |             |             |  |
| Funding Changes:                     |                             |                 | + Increase fund   | s in FY 2026 ir | n ENG II from | n \$84,000 t  | o \$134,000  |              |             |             |  |
| Funding Changes:                     |                             |                 | + Increase fund   | s in FY 2026 ir | n ENG II from | m \$0 to \$42 | 5,793        |              |             |             |  |
| Funding Changes:                     |                             |                 | - Decrease fund   | ls in FY 2026 i | n CON from    | \$1,400,000   | ) to \$0     |              |             |             |  |
| Funding Changes:                     |                             |                 | + Increase fund   | s in FY MYB ir  | CON from      | \$0 to \$1,40 | 0,000        |              |             |             |  |
| Funding Changes:                     | Funding Changes:            |                 |   |                 | n ROW from    | \$50,000 to   | \$0          |              |             |             |  |
| Federal Project Cost:                | Stays the same              | \$7,132,972     |   |                 |               |               |              |              |             |             |  |
| Total Project Cost:                  |                             |                 | Increased from \$8,916,215 to \$9,342,008 (4.78%)                 |                 |               |               |              |              |             |             |  |
| Target Federal Authorizations and Co | nstruction Letting Changes: |                 |   |                 |               |               |              |              |             |             |  |
| Target Federal Authorizations and Co | nstruction Letting Changes: |                 | Year has chang  | ed from 2027    | to 2026       |               |              |              |             |             |  |
|                                      |                             |                 |   |                 |               |               |              |              |             |             |  |

# 02-25-0009 - Chicago Avenue Multimodal Corridor Improvement

Add a separated two-way bike lane, extend existing separated facility, resurface, repair underground utilities, add accessible bus stops, replace streetlights, modernize signals, add pedestrian refuge islands, widen sidewalks, enhance landscaping, add crosswalks, make ADA improvements, and add curb extensions.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Chicago, Evanston    |
| Major CMAP Programs:  | CMAQ                 |



| Phase                          | Fund Source   | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029       | FY2030 | Future | Total        |
|--------------------------------|---------------|---------------|-------------|--------|--------|--------|--------------|--------|--------|--------------|
| Engineering I                  | Other - Local | -             | \$467,146   | -      | -      | -      | -            | -      | -      | \$467,146    |
| Total Engineering I            |               | -             | \$467,146   | -      | -      | -      | -            | -      | -      | \$467,146    |
| Engineering II                 | Other - Local | -             | \$1,076,853 | -      | -      | -      | -            | -      | -      | \$1,076,853  |
| Total Engineering II           |               | -             | \$1,076,853 | -      | -      | -      | -            | -      | -      | \$1,076,853  |
| Construction                   | CMAQ          | -             | -           | -      | -      | -      | \$10,069,200 | -      | -      | \$10,069,200 |
| Construction                   | Local Funds   | -             | -           | -      | -      | -      | \$2,517,300  | -      | -      | \$2,517,300  |
| Total Construction             |               | -             | -           | -      | -      | -      | \$12,586,500 | -      | -      | \$12,586,500 |
| Construction Engineering       | CMAQ          | -             | -           | -      | -      | -      | \$1,090,800  | -      | -      | \$1,090,800  |
| Construction Engineering       | Local Funds   | -             | -           | -      | -      | -      | \$272,700    | -      | -      | \$272,700    |
| Total Construction Engineering |               | -             | -           | -      | -      | -      | \$1,363,500  | -      | -      | \$1,363,500  |
| Total Prior Costs              |               | -             | \$1,543,999 | -      | -      | -      | -            | -      | -      | \$1,543,999  |
| Total Programmed               |               | -             | \$1,543,999 | -      | -      | -      | \$13,950,000 | -      | -      | \$15,493,999 |

### Previously Approved Amendment 02-25-0009 - Chicago Avenue Multimodal Corridor Improvement

Add a separated two-way bike lane, extend existing separated facility, resurface, repair underground utilities, add accessible bus stops, replace streetlights, modernize signals, add pedestrian refuge islands, widen sidewalks, enhance landscaping, add crosswalks, make ADA improvements, and add curb extensions.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Chicago, Evanston    |
| Major CMAP Programs:  | -                    |

| Phase               | Fund Source   | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|---------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | Other - Local | -             | \$467,146 | -      | -      | -      | -      | -      | -      | \$467,146 |
| Total Engineering I |               | -             | \$467,146 | -      | -      | -      | -      | -      | -      | \$467,146 |

| \$1,076,8   | i3 -               | -             | -          | -             | -        | -        | \$1,076,853  |  |
|---|--------------------|---------------|------------|---------------|----------|----------|--------------|--|
| \$1,076,8   | i3 -               | -             | -          | -             | -        | -        | \$1,076,853  |  |
|   |                    | -             | -          | \$10,069,200  | -        | -        | \$10,069,200 |  |
|   |                    | -             | -          | \$2,517,300   | -        | -        | \$2,517,300  |  |
|   |                    | -             | -          | \$12,586,500  | -        | -        | \$12,586,500 |  |
|   |                    | -             | -          | \$1,090,800   | -        | -        | \$1,090,800  |  |
|   |                    | -             | -          | \$272,700     | -        | -        | \$272,700    |  |
|   |                    | -             | -          | \$1,363,500   | -        | -        | \$1,363,500  |  |
| \$1,543,99  | 19 -               | -             | -          | -             | -        | -        | \$1,543,999  |  |
| \$1,543,99  | 19 -               | -             | -          | \$13,950,000  | -        | -        | \$15,493,999 |  |
| Schedule / Funding / Scope- Update Update Open to Traffic year - Update target letting/authorization  |                    |               |            |               |          |          |              |  |
| 00 (Adoption)" to "26-01.1 (Adn   | in FHWA)"          |               |            |               |          |          |              |  |
| Work Type changed from "[A-PMRK] Safety - Pavement Marking, [E-PEDNEW] New Pedestrian Facility, [E-BIKENEW] New Bicycle Facility, [A-LTS] Safety - Lighting, [D-FAC] ADA - Transit Facility Improvements, [H-INTIMP] Highway/Road - Intersection Improvement, [S-MOD] Signals - Modernization, [E-LS] Enhancement - Landscaping, [H-C/G] Highway/Road - Curb And Gutter, [H-INTIMP] Highway/Road - Corridor Improvement" to "[H-COR] Highway/Road - Curb And Gutter, [H-INTIMP] Highway/Road - Intersection Improvement, [A-LTS] Safety - Lighting, [E-LS] Enhancement - Landscaping, [H-C/G] Highway/Road - Curb And Gutter, [E-PEDNEW] New Pedestrian Facility, [E-BIKENEW] New Bicycle Facility, [A-PMRK] Safety - Pavement Marking, [D-FAC] ADA - Transit Facility Improvements, [S-MOD] Signals - Modernization" |                    |               |            |               |          |          |              |  |
| Open To Traffic changed from "2029" to "2027"   |                    |               |            |               |          |          |              |  |
| Current Status changed from "Pending New Project" to "Active Project"   |                    |               |            |               |          |          |              |  |
| Conformity Status changed from "None" to "Not Required"   |                    |               |            |               |          |          |              |  |
| d from "Phase 2 notice to proc  | ed issued" to "Pha | se 1 design a | pproval (E | DA) received" |          |          |              |  |
|   |                    |               |            |               |          |          |              |  |
|   |                    |               |            |               |          |          |              |  |
|   |                    |               |            |               |          |          |              |  |
|   |                    |               |            |               |          |          |              |  |
| MTH/QTR has changed from JUN to SEP   |                    |               |            |               |          |          |              |  |
| MTH/QTR has changed from Q1 to MAR  |                    |               |            |               |          |          |              |  |
| riget Federal uthorizations and onstruction Letting langes:   |                    |               |            |               |          |          |              |  |
|   | 23 /               | 23 / 144      | 23 / 144   | 23 / 144      | 23 / 144 | 23 / 144 | 23 / 144     |  |

Fund Source F. Section ID Prior FY2026 FY2027 FY2028

Phase

FY2029 FY2030 Future Total

# 02-25-0015 - Pratt Avenue Pedestrian Bridge

320-foot proposed pedestrian and bicycle bridge over the North Shore Channel, connecting McCormick Blvd (Village of Lincolnwood) to Kedzie Ave (City of Chicago). It will connect three main bike routes, with links to three more, improving safety and access for pedestrians and cyclists. The project will include protective barriers and lighting and involve improvements to the adjacent intersections.

| TIP Document:         | 26-01.1 (Admin FHWA) |  |  |  |  |  |  |
|-----------------------|----------------------|--|--|--|--|--|--|
| Project Type:         | Bicycle & Pedestrian |  |  |  |  |  |  |
| Air Quality:          | Not Required         |  |  |  |  |  |  |
| Open to Traffic Year: | 2029                 |  |  |  |  |  |  |
| Lead Agency:          | North Shore Council  |  |  |  |  |  |  |
| Lead Contact:         | -                    |  |  |  |  |  |  |
| Project Website:      | -                    |  |  |  |  |  |  |
| County:               | Cook                 |  |  |  |  |  |  |
| Municipality:         | Lincolnwood          |  |  |  |  |  |  |
| Major CMAP Programs:  | CMAQ                 |  |  |  |  |  |  |



| Phase                          | Fund Source            | F. Section ID | Prior     | FY2026 | FY2027 | FY2028      | FY2029 | FY2030 | Future | Total       |
|--------------------------------|------------------------|---------------|-----------|--------|--------|-------------|--------|--------|--------|-------------|
| Engineering I                  | MFT - State Allocation | -             | \$148,755 | -      | -      | -           | -      | -      | -      | \$148,755   |
| Total Engineering I            |                        | -             | \$148,755 | -      | -      | -           | -      | -      | -      | \$148,755   |
| Engineering II                 | Local Funds            | -             | \$346,000 | -      | -      | -           | -      | -      | -      | \$346,000   |
| Total Engineering II           |                        | -             | \$346,000 | -      | -      | -           | -      | -      | -      | \$346,000   |
| Construction                   | CMAQ                   | -             | -         | -      | -      | \$2,512,000 | -      | -      | -      | \$2,512,000 |
| Construction                   | Local Funds            | -             | -         | -      | -      | \$628,000   | -      | -      | -      | \$628,000   |
| Total Construction             |                        | -             | -         | -      | -      | \$3,140,000 | -      | -      | -      | \$3,140,000 |
| Construction Engineering       | CMAQ                   | -             | -         | -      | -      | \$352,000   | -      | -      | -      | \$352,000   |
| Construction Engineering       | Local Funds            | -             | -         | -      | -      | \$88,000    | -      | -      | -      | \$88,000    |
| Total Construction Engineering |                        | -             | -         | -      | -      | \$440,000   | -      | -      | -      | \$440,000   |
| Total Prior Costs              |                        | -             | \$494,755 | -      | -      | -           | -      | -      | -      | \$494,755   |
| Total Programmed               |                        | -             | \$494,755 | -      | -      | \$3,580,000 | -      | -      | -      | \$4,074,755 |

### Previously Approved Amendment 02-25-0015 - Pratt Avenue Pedestrian Bridge

320-foot proposed pedestrian and bicycle bridge over the North Shore Channel, connecting McCormick Blvd (Village of Lincolnwood) to Kedzie Ave (City of Chicago). It will connect three main bike routes, with links to three more, improving safety and access for pedestrians and cyclists. The project will include protective barriers and lighting and involve improvements to the adjacent intersections.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | North Shore Council  |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Lincolnwood          |
| Major CMAP Programs:  | -                    |

| Phase               | Fund Source            | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|------------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | MFT - State Allocation | -             | \$148,755 | -      | -      | -      | -      | -      | -      | \$148,755 |
| Total Engineering I |                        | -             | \$148,755 | -      | -      | -      | -      | -      | -      | \$148,755 |

| Phase   | Fund Source  | F. Section ID  | Prior               | FY2026 | FY2027 | FY2028      | FY2029 | FY2030 | Future | Total       |  |
|---|--|--|---------------------|--------|--------|-------------|--------|--------|--------|-------------|--|
| Engineering II  | Local Funds  | -  | \$346,000           | -      | -      | -           | -      | -      | -      | \$346,000   |  |
| Total Engineering II  |  | -  | \$346,000           | -      | -      | -           | -      | -      | -      | \$346,000   |  |
| Construction  | CMAQ   | -  | -                   | -      | -      | \$2,512,000 | -      | -      | -      | \$2,512,000 |  |
| Construction  | Local Funds  | -  | -                   | -      | -      | \$628,000   | -      | -      | -      | \$628,000   |  |
| Total Construction  | \$3,140,000 \$3,140  |  |                     |        |        |             |        |        |        |             |  |
| Construction Engineering  | CMAQ   | -  | -                   | -      | -      | \$352,000   | -      | -      | -      | \$352,000   |  |
| Construction Engineering  | Local Funds  | -  | -                   | -      | -      | \$88,000    | -      | -      | -      | \$88,000    |  |
| Total Construction Engineering                                  |  | -  | -                   | -      | -      | \$440,000   | -      | -      | -      | \$440,000   |  |
| Total Prior Costs   |  | -  | \$494,755           | -      | -      | -           | -      | -      | -      | \$494,755   |  |
| Total Programmed  |  | -  | \$494,755           | -      | -      | \$3,580,000 | -      | -      | -      | \$4,074,755 |  |
| Current Change Reason:  | Cabadula / Funding / Cana                                    | Schedule / Funding / Scope- Update Update target letting/authorization |                     |        |        |             |        |        |        |             |  |
|   |  |  |                     |        |        |             |        |        |        |             |  |
| Project Changes:  | Plan Revision Name changed                                   |  |                     |        |        |             |        |        |        |             |  |
| Project Changes:  | Work Type changed from "[A-<br>- Lighting" to "[E-SharedNew] |  | -                   |        |        | -           |        |        |        | -           |  |
| Project Changes:  | Current Status changed from                                  | "Pending New Pro   | ect" to "Active Pro | oject" |        |             |        |        |        |             |  |
| Project Changes:  | Conformity Status changed fr                                 | om "None" to "Not  | Required"           |        |        |             |        |        |        |             |  |
| Funding Changes:  | N/A  |  |                     |        |        |             |        |        |        |             |  |
| Federal Project Cost:   | Stays the same \$2,864,000                                   |  |                     |        |        |             |        |        |        |             |  |
| Total Project Cost:   | Stays the same \$4,074,755                                   |  |                     |        |        |             |        |        |        |             |  |
| Target Federal Authorizations and Construction Letting Changes: |  |  |                     |        |        |             |        |        |        |             |  |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from                                     | Q1 to OCT  |                     |        |        |             |        |        |        |             |  |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2023                                   | to 2025  |                     |        |        |             |        |        |        |             |  |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from                                     | Q3 to JUL  |                     |        |        |             |        |        |        |             |  |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2025 to 2028                           |  |                     |        |        |             |        |        |        |             |  |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from                                     | Q4 to NOV  |                     |        |        |             |        |        |        |             |  |
|   |  |  | 24 / 144            |        |        |             |        |        |        |             |  |

# 03-09-0069 - Touhy Ave over N Br Chicago River (0.6 mi E of IL 43)

Bridge Replacement, Traffic Signal Modernization, ADA Improvements

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2028                             |
| Lead Agency:          | IDOT D1 Hwys                     |
| Lead Contact:         | -                                |
| Project Website:      |                                  |
| County:               | Cook                             |
| Municipality:         | Niles                            |
| Major CMAP Programs:  |                                  |

| Phase              | Fund Source | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Right of Way       | IL Funds    | -             | \$250,000 | -           | -      | -      | -      | -      | -      | \$250,000   |
| Total Right of Way |             | -             | \$250,000 | -           | -      | -      | -      | -      | -      | \$250,000   |
| Construction       | IL Funds    | -             | -         | \$6,052,000 | -      | -      | -      | -      | -      | \$6,052,000 |
| Construction       | Local Funds | -             | -         | \$1,490,000 | -      | -      | -      | -      | -      | \$1,490,000 |
| Total Construction |             | -             | -         | \$7,542,000 | -      | -      | -      | -      | -      | \$7,542,000 |
| Total Prior Costs  |             | -             | \$250,000 | -           | -      | -      | -      | -      | -      | \$250,000   |
| Total Programmed   |             | -             | \$250,000 | \$7,542,000 | -      | -      | -      | -      | -      | \$7,792,000 |

# Previously Approved Amendment 03-09-0069 - Touhy Ave over N Br Chicago River (0.6 mi E of IL 43)

Bridge Replacement, Traffic Signal Modernization, ADA Improvements

| 26-00 (Adoption)                 |
|----------------------------------|
| Bridge Repair, Rehab, or Replace |
| -                                |
| -                                |
| IDOT D1 Hwys                     |
| -                                |
| -                                |
| Cook                             |
| Niles                            |
| -                                |
|                                  |

| Phase                  | Fund Source | F. Section ID            | Prior                  | FY2026             | FY2027         | FY2028 | FY2029 | FY2030 | Future | Total       |
|------------------------|-------------|--------------------------|------------------------|--------------------|----------------|--------|--------|--------|--------|-------------|
| Right of Way           | IL Funds    | -                        | \$250,000              | -                  | -              | -      | -      | -      | -      | \$250,000   |
| Total Right of Way     |             | -                        | \$250,000              | -                  | -              | -      | -      | -      | -      | \$250,000   |
| Construction           | IL Funds    | -                        | -                      | \$5,570,000        | -              | -      | -      | -      | -      | \$5,570,000 |
| Construction           | Local Funds | -                        | -                      | \$730,000          | -              | -      | -      | -      | -      | \$730,000   |
| Total Construction     |             | -                        | -                      | \$6,300,000        | -              | -      | -      | -      | -      | \$6,300,000 |
| Total Prior Costs      |             | -                        | \$250,000              | -                  | -              | -      | -      | -      | -      | \$250,000   |
| Total Programmed       |             | -                        | \$250,000              | \$6,300,000        | -              | -      | -      | -      | -      | \$6,550,000 |
| Current Change Reason: |             | Schedule / Funding / Sco | nna- Undata Cost chang | e due to availabil | ity of 90% day | sign   |        |        |        |             |

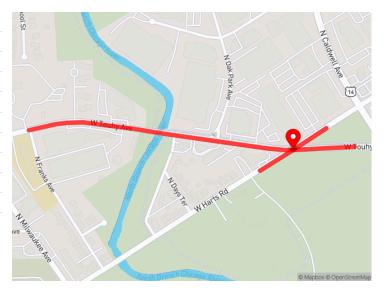
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to availability of 90% design |
|------------------------|--|
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"     |
| Funding Changes:       | IL Funds   |
| Funding Changes:       | + Increase funds in FY 2026 in CON from \$5,570,000 to \$6,052,000               |
| Funding Changes:       | Local Funds  |

| Funding Changes:      | + Increase funds in FY 2026 in CON from \$730,000 to \$1,490,000 |
|-----------------------|--|
| Federal Project Cost: | Stays the same \$0   |
| Total Project Cost:   | Increased from \$6,550,000 to \$7,792,000 (18.96%)               |

# 03-09-0072 - Touhy Ave at Gross Point/Harts Rd Intersection improvement

Widening of intersection to accommodate new left turn lane with protected-permitted signal phasing, new sidewalks and shared use path, ADA improvements, pedestrian countdown timers

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Not Required                          |
| Open to Traffic Year: | 2024                                  |
| Lead Agency:          | Northwest Council                     |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Niles                                 |
| Major CMAP Programs:  | STP - Local                           |



| Phase                          | Fund Source         | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering II                 | IL Funds            | -             | \$100,974   | -      | -      | -      | -      | -      | -      | \$100,974   |
| Engineering II                 | Local Funds         | -             | \$11,026    | -      | -      | -      | -      | -      | -      | \$11,026    |
| Engineering II                 | STP - Locally Prgmd | -             | \$111,855   | -      | -      | -      | -      | -      | -      | \$111,855   |
| Total Engineering II           |                     | -             | \$223,855   | -      | -      | -      | -      | -      | -      | \$223,855   |
| Right of Way                   | Local Funds         | -             | \$553,000   | -      | -      | -      | -      | -      | -      | \$553,000   |
| Total Right of Way             |                     | -             | \$553,000   | -      | -      | -      | -      | -      | -      | \$553,000   |
| Construction                   | CRRSAA - Local      | -             | \$2,395,027 | -      | -      | -      | -      | -      | -      | \$2,395,027 |
| Construction                   | IL Funds            | -             | \$1,282,831 | -      | -      | -      | -      | -      | -      | \$1,282,831 |
| Construction                   | Local Funds         | -             | \$398,557   | -      | -      | -      | -      | -      | -      | \$398,557   |
| Construction                   | STP - Locally Prgmd | -             | \$46,585    | -      | -      | -      | -      | -      | -      | \$46,585    |
| Total Construction             |                     | -             | \$4,123,000 | -      | -      | -      | -      | -      | -      | \$4,123,000 |
| Construction Engineering       | CRRSAA - Local      | -             | \$230,400   | -      | -      | -      | -      | -      | -      | \$230,400   |
| Construction Engineering       | IL Funds            | -             | \$152,015   | -      | -      | -      | -      | -      | -      | \$152,015   |
| Construction Engineering       | Local Funds         | -             | \$57,601    | -      | -      | -      | -      | -      | -      | \$57,601    |
| Total Construction Engineering |                     | -             | \$440,016   | -      | -      | -      | -      | -      | -      | \$440,016   |
| Total Prior Costs              |                     | -             | \$5,339,871 | -      | -      | -      | -      | -      | -      | \$5,339,871 |
| Total Programmed               |                     | -             | \$5,339,871 | -      | -      | -      | -      | -      | -      | \$5,339,871 |

## Previously Approved Amendment 03-09-0072 - Touhy Ave at Gross Point/Harts Rd Intersection improvement

Widening of intersection to accommodate new left turn lane with protected-permitted signal phasing, new sidewalks and shared use path, ADA improvements, pedestrian countdown timers

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | Northwest Council                     |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Niles                                 |
| Major CMAP Programs:  | -                                     |
|                       |                                       |

| Phase                          | Fund Source         | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering II                 | IL Funds            | -             | \$100,974   | -      | -      | -      | -      | -      | -      | \$100,974   |
| Engineering II                 | Local Funds         | -             | \$11,026    | -      | -      | -      | -      | -      | -      | \$11,026    |
| Engineering II                 | STP - Locally Prgmd | -             | \$111,855   | -      | -      | -      | -      | -      | -      | \$111,855   |
| Total Engineering II           |                     | -             | \$223,855   | -      | -      | -      | -      | -      | -      | \$223,855   |
| Right of Way                   | Local Funds         | -             | \$553,000   | -      | -      | -      | -      | -      | -      | \$553,000   |
| Total Right of Way             |                     | -             | \$553,000   | -      | -      | -      | -      | -      | -      | \$553,000   |
| Construction                   | CRRSAA - Local      | -             | \$2,395,027 | -      | -      | -      | -      | -      | -      | \$2,395,027 |
| Construction                   | IL Funds            | -             | \$511,044   | -      | -      | -      | -      | -      | -      | \$511,044   |
| Construction                   | Local Funds         | -             | \$311,344   | -      | -      | -      | -      | -      | -      | \$311,344   |
| Construction                   | STP - Locally Prgmd | -             | \$46,585    | -      | -      | -      | -      | -      | -      | \$46,585    |
| Total Construction             |                     | -             | \$3,264,000 | -      | -      | -      | -      | -      | -      | \$3,264,000 |
| Construction Engineering       | CRRSAA - Local      | -             | \$230,400   | -      | -      | -      | -      | -      | -      | \$230,400   |
| Construction Engineering       | IL Funds            | -             | \$52,015    | -      | -      | -      | -      | -      | -      | \$52,015    |
| Construction Engineering       | Local Funds         | -             | \$57,601    | -      | -      | -      | -      | -      | -      | \$57,601    |
| Total Construction Engineering |                     | -             | \$340,016   | -      | -      | -      | -      | -      | -      | \$340,016   |
| Total Prior Costs              |                     | -             | \$4,380,871 | -      | -      | -      | -      | -      | -      | \$4,380,871 |
| Total Programmed               |                     | -             | \$4,380,871 | -      | -      | -      | -      | -      | -      | \$4,380,871 |

| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Other cost change described below  |
|------------------------------|---|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[H-INTIMP] Highway/Road - Intersection Improvement, [S-MOD] Signals - Modernization, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-SharedNew] New Shared Use Path, [E-PEDIMP] Improve Pedestrian Facility" to "[S-MOD] Signals - Modernization, [E-PEDIMP] Improve Pedestrian Facility, [H-INTIMP] Highway/Road - Intersection Improvement, [E-SharedNew] New Shared Use Path, [E-ADAIMP] Improve ADA Infrastructure (Roadway)" |
| Funding<br>Changes:          | IL Funds  |
| Funding<br>Changes:          | + Increase funds in FY 2023 in CON from \$511,044 to \$1,282,831  |
| Funding<br>Changes:          | + Increase funds in FY 2023 in CE from \$52,015 to \$152,015  |
| Funding<br>Changes:          | Local Funds   |
| Funding<br>Changes:          | + Increase funds in FY 2023 in CON from \$211,985 to \$299,198  |
| Federal<br>Project Cost:     | Stays the same \$2,783,867  |
| Total Project<br>Cost:       | Increased from \$4,380,871 to \$5,339,871 (21.89%)  |

# 03-19-0002 - III 53 - Lake-Cook Rd to III 62 (Algonquin Rd) and S of US 12 (Rand Rd) to III 72 (Higgins Rd), At I-90 (Jane Addams Memorial Tollway), III 58 (Golf Rd) & Woodfield Rd

Bridge New Deck, Bridge Superstructure Replace, Retaining Wall, Shoulder Reconstruction, Miscellaneous, Bridge Superstructure Rehab, Bridge Repair, Bridge Replacement, Standard Overlay, Traffic Signal Modernization, Lighting, Bridge Joint Replace/Repair, Bridge Deck Overlay, Smart Overlay

| TIP Document:         | 26-01.1 (Admin FHWA)                         |
|-----------------------|--|
| Project Type:         | Bridge Repair, Rehab, or Replace             |
| Air Quality:          | Not Required                                 |
| Open to Traffic Year: | 2029   |
| Lead Agency:          | IDOT D1 Hwys                                 |
| Lead Contact:         |  |
| Project Website:      |  |
| County:               | Cook   |
| Municipality:         | Arlington Heights, Palatine, Rolling Meadows |
| Major CMAP Programs:  | -  |

| Phase                             | Fund Source               | F. Section ID   | Prior         | FY2026 FY20  | )27 F\   | /2028     | FY2029 FY | 2030 Fu | ture | Total         |
|-----------------------------------|---------------------------|---|---------------|--------------|----------|-----------|-----------|---------|------|---------------|
| Engineering I                     | IL Funds                  | Bridge Projects   | \$498,000     | -            | -        | -         | -         | -       | -    | \$498,000     |
| Engineering I                     | NHPP                      | Bridge Projects   | \$1,991,000   | =            | -        | -         | -         | -       | -    | \$1,991,000   |
| Total Engineering I               |                           | -   | \$2,489,000   | -            | -        | -         | -         | -       | -    | \$2,489,000   |
| Engineering II                    | IL Funds                  | Bridge Projects   | \$14,823,000  | -            | -        | -         | -         | -       | -    | \$14,823,000  |
| Total Engineering II              |                           | -   | \$14,823,000  | -            | -        | -         | -         | -       | -    | \$14,823,000  |
| Construction                      | Hwy Safety<br>Improve Pgm | N/A   | \$6,875,000   | -            | -        | -         | -         | -       | -    | \$6,875,000   |
| Construction                      | IL Funds                  | Bridge Projects, N/A, Contract 62W31, Contract 62W99,<br>Resurfacing Projects | \$35,564,000  | \$7,876,000  | - \$1,52 | 0,000     | -         | -       | -    | \$44,960,000  |
| Construction                      | NHPP                      | Contract 62W31, Contract 62W99, Bridge Projects,<br>Resurfacing Projects      | \$154,550,133 | \$2,400,000  | - \$6,08 | 0,000 \$4 | 9,024,000 | -       | -    | \$212,054,133 |
| Total Construction                |                           | -   | \$196,989,133 | \$10,276,000 | - \$7,60 | 0,000 \$4 | 9,024,000 | -       | -    | \$263,889,133 |
| Construction<br>Engineering       | IL Funds                  | Bridge Projects   | \$1,300,000   | \$2,100,000  | -        | -         | -         | -       | -    | \$3,400,000   |
| Construction<br>Engineering       | NHPP                      | Bridge Projects   | \$5,154,348   | \$8,400,000  | -        | -         | -         | -       | -    | \$13,554,348  |
| Total Construction<br>Engineering |                           |   | \$6,454,348   | \$10,500,000 | -        | -         | -         | -       | -    | \$16,954,348  |
| Total Prior Costs                 |                           | -   | \$220,755,481 | -            | -        | -         | -         | -       | -    | \$220,755,481 |
| Total Programmed                  |                           | -   | \$220,755,481 | \$20,776,000 | - \$7,60 | 0,000 \$4 | 9,024,000 | -       | -    | \$298,155,481 |

Previously Approved Amendment 03-19-0002 - Ill 53 - Lake-Cook Rd to Ill 62 (Algonquin Rd) and S of US 12 (Rand Rd) to Ill 72 (Higgins Rd), At I-90 (Jane Addams Memorial Tollway), Ill 58 (Golf Rd) & Woodfield Rd

Bridge New Deck, Bridge Superstructure Replace, Retaining Wall, Shoulder Reconstruction, Miscellaneous, Bridge Superstructure Rehab, Bridge Repair, Bridge Replacement, Standard Overlay, Traffic Signal Modernization, Lighting, Bridge Joint Replace/Repair, Bridge Deck Overlay, Smart Overlay

| TIP Document:         | 26-00 (Adoption)                             |
|-----------------------|--|
| Project Type:         | Bridge Repair, Rehab, or Replace             |
| Air Quality:          | -  |
| Open to Traffic Year: | -  |
| Lead Agency:          | IDOT D1 Hwys                                 |
| Lead Contact:         | -  |
| Project Website:      | -  |
| County:               | Cook   |
| Municipality:         | Arlington Heights, Palatine, Rolling Meadows |
| Major CMAP Programs:  | -  |

| Phase                        |   | Fund Source               | F. Section ID  | Prior         | FY2026 FY20  | 27 FY2028 F   | Y2029 FY2 | 030 Futur | e Total         |
|------------------------------|---|---------------------------|--|---------------|--------------|---------------|-----------|-----------|-----------------|
| Engineering                  | I   | IL Funds                  | Bridge Projects  | \$498,000     | -            |               | -         | -         | - \$498,000     |
| Engineering                  | I   | NHPP                      | Bridge Projects  | \$1,991,000   | -            |               | -         | -         | - \$1,991,000   |
| Total Engine                 | ering I   |                           | -  | \$2,489,000   | -            |               | -         | -         | - \$2,489,000   |
| Engineering                  | II  | IL Funds                  | Bridge Projects  | \$14,823,000  | -            |               | -         | -         | - \$14,823,000  |
| Total Engine                 | ering II  |                           | -  | \$14,823,000  | -            |               | -         | -         | - \$14,823,000  |
| Construction                 | n   | Hwy Safety Improve<br>Pgm | N/A  | \$6,875,000   | -            |               | -         | -         | - \$6,875,000   |
| Construction                 | า   | IL Funds                  | Bridge Projects, Contract 62W31, N/A, Resurfacing<br>Projects, Contract 62W99  | \$35,564,000  | \$7,876,000  | - \$1,520,000 | -         | -         | - \$44,960,000  |
| Construction                 | n   | NHPP                      | Contract 62W31, Contract 62W99, Bridge Projects,<br>Resurfacing Projects   | \$154,550,133 | \$51,424,000 | - \$6,080,000 | -         | -         | - \$212,054,133 |
| Total Constr                 | uction  |                           | -  | \$196,989,133 | \$59,300,000 | - \$7,600,000 | -         | -         | - \$263,889,133 |
| Construction                 | n Engineering   | IL Funds                  | Bridge Projects  | \$1,300,000   | \$2,100,000  |               | -         | -         | - \$3,400,000   |
| Construction                 | n Engineering   | NHPP                      | Bridge Projects  | \$5,154,348   | \$8,400,000  |               | -         | -         | - \$13,554,348  |
| Total Constr<br>Engineering  |   |                           | -  | \$6,454,348   | \$10,500,000 |               | -         | -         | - \$16,954,348  |
| Total Prior C                | Costs   |                           | -  | \$220,755,481 | -            |               | -         | -         | - \$220,755,481 |
| Total Progra                 | mmed  |                           | -  | \$220,755,481 | \$69,800,000 | - \$7,600,000 | -         | -         | - \$298,155,481 |
| Current<br>Change<br>Reason: | Schedule / I  | Funding / Scope- Upda     | ate Project phase(s) moved to later year(s) due to fisca   | l constraint  |              |               |           |           |                 |
| Project<br>Changes:          | Plan Revisio  | on Name changed from      | n "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |               |              |               |           |           |                 |
| Project<br>Changes:          | what is in II   | OOT 24-29 MYP. Proje      | oject matches what is in IDOT 24-29 MYP. Project subm<br>ct submitted by CMAP for carry over in to 2025 TIP due<br>nstraint (RP, 11/12/25)." |               |              |               |           |           |                 |
| Project<br>Changes:          | 1) Dock - Overlay" to "IR-REPAIR Ridge/Structure - Reconct/Rehab No Ching in # Width for Lane IR-STRI Ridge Superstructure - Repair/Rehab 1/-OTHEX Miscellaneous - Evemnt |                           |  |               |              |               |           |           |                 |
| Funding<br>Changes:          | N/A   |                           |  |               |              |               |           |           |                 |
| Federal<br>Project<br>Cost:  | Stays the sa  | ame \$234,474,481         |  |               |              |               |           |           |                 |

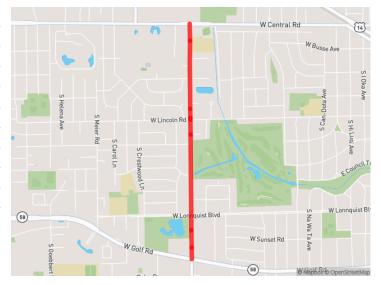
Total

Project Cost: Stays the same \$298,155,481

# 03-20-0001 - Busse Road: Central Road to Golf Road

Reconstruction and widening of 2-lane roadway to provide a center flush median/bi-directional left turn lane, curb & gutter, sidewalk and shared-use path.

| TIP Document:         | 26-01.1 (Admin FHWA)              |
|-----------------------|-----------------------------------|
| Project Type:         | Road Modernization                |
| Air Quality:          | Not Required                      |
| Open to Traffic Year: | 2027                              |
| Lead Agency:          | Cook Co DOTH                      |
| Lead Contact:         | -                                 |
| Project Website:      | -                                 |
| County:               | Cook                              |
| Municipality:         | Arlington Heights, Mount Prospect |
| Major CMAP Programs:  |                                   |



| Phase                          | Fund Source               | F. Section ID | Prior       | FY2026       | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|--------------------------------|---------------------------|---------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering II                 | MFT - State Allocation    | -             | \$700,000   | -            | -      | -      | -      | -      | -      | \$700,000    |
| Total Engineering II           |                           | -             | \$700,000   | -            | -      | -      | -      | -      | -      | \$700,000    |
| Right of Way                   | MFT - State Allocation    | -             | \$730,000   | -            | -      | -      | -      | -      | -      | \$730,000    |
| Total Right of Way             |                           | -             | \$730,000   | -            | -      | -      | -      | -      | -      | \$730,000    |
| Construction                   | Community Project Funding | -             | -           | \$1,116,279  | -      | -      | -      | -      | -      | \$1,116,279  |
| Construction                   | IL Funds                  | -             | -           | \$231,254    | -      | -      | -      | -      | -      | \$231,254    |
| Construction                   | ITEP (IL Funds)           | -             | -           | \$1,218,622  | -      | -      | -      | -      | -      | \$1,218,622  |
| Construction                   | MFT - State Allocation    | -             | -           | \$15,477,080 | -      | -      | -      | -      | -      | \$15,477,080 |
| Total Construction             |                           | -             | -           | \$18,043,235 | -      | -      | -      | -      | -      | \$18,043,235 |
| Construction Engineering       | MFT - State Allocation    | -             | -           | \$2,321,563  | -      | -      | -      | -      | -      | \$2,321,563  |
| Total Construction Engineering |                           | -             | -           | \$2,321,563  | -      | -      | -      | -      | -      | \$2,321,563  |
| Total Prior Costs              |                           | -             | \$1,430,000 | -            | -      | -      | -      | -      | -      | \$1,430,000  |
| Total Programmed               |                           | -             | \$1,430,000 | \$20,364,798 | -      | -      | -      | -      | -      | \$21,794,798 |

## Previously Approved Amendment 03-20-0001 - CH W71 Busse Road from Central Road to Golf Road

Reconstruction and widening of 2-lane roadway to provide a center flush median/bi-directional left turn lane, curb & gutter, sidewalk and shared-use path.

| TIP Document:         | 26-00 (Adoption)                  |
|-----------------------|-----------------------------------|
| Project Type:         | Road Modernization                |
| Air Quality:          | -                                 |
| Open to Traffic Year: | -                                 |
| Lead Agency:          | Cook Co DOTH                      |
| Lead Contact:         | -                                 |
| Project Website:      | -                                 |
| County:               | Cook                              |
| Municipality:         | Arlington Heights, Mount Prospect |
| Major CMAP Programs:  | -                                 |

| Phase                | Fund Source            | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|----------------------|------------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering II       | MFT - State Allocation | -             | \$700,000 | -      | -      | -      | -      | -      | -      | \$700,000 |
| Total Engineering II |                        | -             | \$700,000 | -      | -      | -      | -      | -      | -      | \$700,000 |
| Right of Way         | MFT - State Allocation | -             | \$730,000 | -      | -      | -      | -      | -      | -      | \$730,000 |
| Total Right of Way   |                        | -             | \$730,000 | -      | -      | -      | -      | -      | -      | \$730,000 |

| Construction  |   | Community Project Funding        | -                | -                        | \$1,116,279        | -     | - | - | - | - | \$1,116,279  |
|---|---|----------------------------------|------------------|--------------------------|--------------------|-------|---|---|---|---|--------------|
| Construction  |   | MFT - State Allocation           | -                | -                        | \$12,647,000       | -     | - | - | - | - | \$12,647,000 |
| Total Construct   | ion   |                                  | -                | -                        | \$13,763,279       | -     | - | - | - | - | \$13,763,279 |
| Construction Er   | ngineering  | MFT - State Allocation           | -                | -                        | \$2,064,000        | -     | - | - | - | - | \$2,064,000  |
| Total Construct   | ion Engineering   |                                  | -                | -                        | \$2,064,000        | -     | - | - | - | - | \$2,064,000  |
| Total Prior Cost  | S   |                                  | -                | \$1,430,000              | -                  | -     | - | - | - | - | \$1,430,000  |
| Total Programn  | ned   |                                  | -                | \$1,430,000              | \$15,827,279       | -     | - | - | - | - | \$17,257,279 |
| Current Change Schedule / Funding / Scope- Update Post-award/obligation cost adjustments or amended agreement - Add, delete, or change fund sources Reason: |   |                                  |                  |                          |                    |       |   |   |   |   |              |
| Project<br>Changes:   | Title changed from "6   | CH W71 Busse Road from Centr     | al Road to Golf  | Road" to "Busse Road: Ce | ntral Road to Golf | Road" |   |   |   |   |              |
| Project<br>Changes:   | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |                                  |                  |                          |                    |       |   |   |   |   |              |
| Project<br>Changes:   | Work Type changed from "[E-SharedNew] New Shared Use Path, [H-C/G] Highway/Road - Curb And Gutter, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [H-CLTL] Highway/Road - Continuous Bi-Directional Turn Lanes" to "[E-SharedNew] New Shared Use Path, [H-CLTL] Highway/Road - Continuous Bi-Directional Turn Lanes, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [H-C/G] Highway/Road - Curb And Gutter" |                                  |                  |                          |                    |       |   |   |   |   |              |
| Funding<br>Changes:   | MFT - State Allocation  | n                                |                  |                          |                    |       |   |   |   |   |              |
| Funding<br>Changes:   | + Increase funds in F   | Y 2026 in CON from \$12,647,00   | 0 to \$15,477,08 | 0                        |                    |       |   |   |   |   |              |
| Funding<br>Changes:   | + Increase funds in F   | Y 2026 in CE from \$2,064,000 to | \$2,321,563      |                          |                    |       |   |   |   |   |              |
| Funding<br>Changes:   | ITEP (IL Funds)   |                                  |                  |                          |                    |       |   |   |   |   |              |
| Funding<br>Changes:   | + Increase funds in F   | Y 2026 in CON from \$0 to \$1,21 | 8,622            |                          |                    |       |   |   |   |   |              |
| Funding<br>Changes:   | IL Funds  |                                  |                  |                          |                    |       |   |   |   |   |              |
| Funding<br>Changes:   | + Increase funds in F   | Y 2026 in CON from \$0 to \$231  | 254              |                          |                    |       |   |   |   |   |              |
| Federal   |   |                                  |                  |                          |                    |       |   |   |   |   |              |
| Project Cost:   | Increased from \$17,257,279 to \$21,794,798 (26.29%)  |                                  |                  |                          |                    |       |   |   |   |   |              |

F. Section ID

Prior

FY2026 FY2027 FY2028 FY2029 FY2030 Future

Total

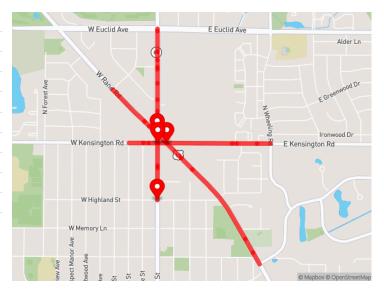
Phase

Fund Source

## 03-20-0050 - Rand Rd-IL 83-Kensington Rd Intersection Improvements

Add, extend, reconfigure turn lanes, replace sidewalk with multi-use path along Rand Rd within project limits, optimize traffic signal timing, install sidewalk along south side of Kensington Rd east of Rand Rd, consolidate access within project limits. Project limits are Rand Road (Business Center Drive to Wedgewood Lane); IL 83 (Highland Street to Euclid Avenue); Kensington Road (Elmhurst Avenue to N. Wheeling Road)

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Not Required                          |
| Open to Traffic Year: | 2027                                  |
| Lead Agency:          | Northwest Council                     |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Mount Prospect                        |
| Major CMAP Programs:  | STP - Local                           |



| Phase                          | Fund Source               | F. Section ID | Prior       | FY2026      | FY2027 | FY2028 | FY2029      | FY2030      | Future | Total        |
|--------------------------------|---------------------------|---------------|-------------|-------------|--------|--------|-------------|-------------|--------|--------------|
| Engineering I                  | Local Funds               | -             | \$243,125   | -           | -      | -      | -           | -           | -      | \$243,125    |
| Total Engineering I            |                           | -             | \$243,125   | -           | -      | -      | -           | -           | -      | \$243,125    |
| Engineering II                 | Community Project Funding | -             | -           | \$411,036   | -      | -      | -           | -           | -      | \$411,036    |
| Engineering II                 | Local Funds               | -             | -           | \$102,759   | -      | -      | \$171,265   | -           | -      | \$274,024    |
| Engineering II                 | STP - Locally Prgmd       | -             | -           | -           | -      | -      | \$685,060   | -           | -      | \$685,060    |
| Total Engineering II           |                           | -             | -           | \$513,795   | -      | -      | \$856,325   | -           | -      | \$1,370,120  |
| Right of Way                   | Community Project Funding | -             | \$1,685,060 | -           | -      | -      | -           | -           | -      | \$1,685,060  |
| Right of Way                   | Local Funds               | -             | -           | -           | -      | -      | \$450,000   | -           | -      | \$450,000    |
| Right of Way                   | STP - Locally Prgmd       | -             | \$114,940   | -           | -      | -      | -           | -           | -      | \$114,940    |
| Total Right of Way             |                           | -             | \$1,800,000 | -           | -      | -      | \$450,000   | -           | -      | \$2,250,000  |
| Construction                   | IL Funds                  | -             | -           | \$3,000,000 | -      | -      | -           | -           | -      | \$3,000,000  |
| Construction                   | Local Funds               | -             | -           | -           | -      | -      | -           | \$4,938,670 | -      | \$4,938,670  |
| Construction                   | STP - Locally Prgmd       | -             | -           | -           | -      | -      | -           | \$2,430,000 | -      | \$2,430,000  |
| Total Construction             |                           | -             | -           | \$3,000,000 | -      | -      | -           | \$7,368,670 | -      | \$10,368,670 |
| Construction Engineering       | Local Funds               | -             | -           | -           | -      | -      | -           | \$766,867   | -      | \$766,867    |
| Construction Engineering       | STP - Locally Prgmd       | -             | -           | -           | -      | -      | -           | \$270,000   | -      | \$270,000    |
| Total Construction Engineering |                           | -             | -           | -           | -      | -      | -           | \$1,036,867 | -      | \$1,036,867  |
| Total Prior Costs              |                           | -             | \$2,043,125 | -           | -      | -      | -           | -           | -      | \$2,043,125  |
| Total Programmed               |                           | -             | \$2,043,125 | \$3,513,795 | -      | -      | \$1,306,325 | \$8,405,537 | -      | \$15,268,782 |

#### Previously Approved Amendment 03-20-0050 - Rand Rd-IL 83-Kensington Rd Intersection Improvements

Add, extend, reconfigure turn lanes, replace sidewalk with multi-use path along Rand Rd within project limits, optimize traffic signal timing, install sidewalk along south side of Kensington Rd east of Rand Rd, consolidate access within project limits. Project limits are Rand Road (Business Center Drive to Wedgewood Lane); IL 83 (Highland Street to Euclid Avenue); Kensington Road (Elmhurst Avenue to N. Wheeling Road)

| Project Type: Intersection/Interchange Improvements  Air Quality: -  Open to Traffic Year: -  Lead Agency: Northwest Council  Lead Contact: -  Project Website: - | TIP Document:         | 26-00 (Adoption)                      |
|---|-----------------------|---------------------------------------|
| Open to Traffic Year:  Lead Agency: Northwest Council  Lead Contact: -  | Project Type:         | Intersection/Interchange Improvements |
| Lead Agency: Northwest Council Lead Contact: -  | Air Quality:          | -                                     |
| Lead Contact: -   | Open to Traffic Year: | -                                     |
|   | Lead Agency:          | Northwest Council                     |
| Project Website: -  | Lead Contact:         | -                                     |
|   | Project Website:      | -                                     |

| County:              | Cook           |
|----------------------|----------------|
| Municipality:        | Mount Prospect |
| Major CMAP Programs: | -              |

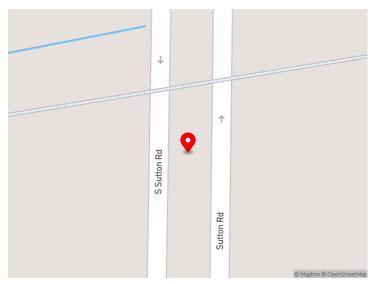
Total Project Cost: Stays the same \$15,268,782

| Phase                        |   | Fund Source                      | F. Section ID        | Prior                | FY2026       | FY2027 | FY2028 | FY2029      | FY2030 | Future | Total        |
|------------------------------|---|----------------------------------|----------------------|----------------------|--------------|--------|--------|-------------|--------|--------|--------------|
| Engineering I                |   | Local Funds                      | -                    | \$243,125            | -            | -      | -      | -           | -      | -      | \$243,125    |
| Total Engineerin             | ng I  |                                  | -                    | \$243,125            | -            | -      | -      | -           | -      | -      | \$243,125    |
| Engineering II               |   | Community Project Funding        | -                    | -                    | \$411,036    | -      | -      | -           | -      | -      | \$411,036    |
| Engineering II               |   | Local Funds                      | -                    | -                    | \$102,759    | -      | -      | \$171,265   | -      | -      | \$274,024    |
| Engineering II               |   | STP - Locally Prgmd              | -                    | -                    | -            | -      | -      | \$685,060   | -      | -      | \$685,060    |
| Total Engineerin             | ng II   |                                  | -                    | -                    | \$513,795    | -      | -      | \$856,325   | -      | -      | \$1,370,120  |
| Right of Way                 |   | Community Project Funding        | -                    | \$1,685,060          | -            | -      | -      | -           | -      | -      | \$1,685,060  |
| Right of Way                 |   | Local Funds                      | -                    | -                    | -            | -      | -      | \$450,000   | -      | -      | \$450,000    |
| Right of Way                 |   | STP - Locally Prgmd              | -                    | \$114,940            | -            | -      | -      | -           | -      | -      | \$114,940    |
| Total Right of W             | 'ay   |                                  | -                    | \$1,800,000          | -            | -      | -      | \$450,000   | -      | -      | \$2,250,000  |
| Construction                 |   | IL Funds                         | -                    | -                    | \$3,000,000  | -      | -      | -           | -      | -      | \$3,000,000  |
| Construction                 |   | Local Funds                      | -                    | -                    | \$4,938,670  | -      | -      | -           | -      | -      | \$4,938,670  |
| Construction                 |   | STP - Locally Prgmd              | -                    | -                    | \$2,430,000  | -      | -      | -           | -      | -      | \$2,430,000  |
| Total Constructi             | ion   |                                  | -                    | -                    | \$10,368,670 | -      | -      | -           | -      | -      | \$10,368,670 |
| Construction En              | gineering   | Local Funds                      | -                    | -                    | \$766,867    | -      | -      | -           | -      | -      | \$766,867    |
| Construction En              | gineering   | STP - Locally Prgmd              | -                    | -                    | \$270,000    | -      | -      | -           | -      | -      | \$270,000    |
| Total Constructi             | on Engineering  |                                  | -                    | -                    | \$1,036,867  | -      | -      | -           | -      | -      | \$1,036,867  |
| Total Prior Costs            | S   |                                  | -                    | \$2,043,125          | -            | -      | -      | -           | -      | -      | \$2,043,125  |
| Total Programm               | ned   |                                  | -                    | \$2,043,125          | \$11,919,332 | -      | -      | \$1,306,325 | -      | -      | \$15,268,782 |
| Current<br>Change<br>Reason: | Schedule / Funding / S  | Scope- Update Project phase(s) m | oved to later year(s | ) due to fiscal cons | straint      |        |        |             |        |        |              |
| Project<br>Changes:          | Plan Revision Name c  | hanged from "26-00 (Adoption)" t | o "26-01.1 (Admin F  | HWA)"                |              |        |        |             |        |        |              |
| Project<br>Changes:          | Work Type changed from "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [S-MOD] Signals - Modernization, [H-INTIMP] Highway/Road - Intersection Improvement, [A-PMRK] Safety - Pavement Marking, [H-INTRC] Highway/Road - Intersection Reconstruction, [E-PEDIMP] Improve Pedestrian Facility, [E-SharedNew] New Shared Use Path" to "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-INTRC] Highway/Road - Intersection Reconstruction, [H-INTIMP] Highway/Road - Intersection Improvement, [E-SharedNew] New Shared Use Path, [S-MOD] Signals - Modernization, [A-PMRK] Safety - Pavement Marking, [E-PEDIMP] Improve Pedestrian Facility" |                                  |                      |                      |              |        |        |             |        |        |              |
| Funding<br>Changes:          | N/A   |                                  |                      |                      |              |        |        |             |        |        |              |
| Federal<br>Project Cost:     | Stays the same \$5,59   | 6,096                            |                      |                      |              |        |        |             |        |        |              |

# 03-21-0003 - IL 59 Bicycle and Pedestrian Overpass

New bicycle/pedestrian bridge over IL 59 north of IL 19, multi-use trail and boardwalks.

| TIP Document:         | 26-01.1 (Admin FHWA)      |
|-----------------------|---------------------------|
| Project Type:         | Bicycle & Pedestrian      |
| Air Quality:          | -                         |
| Open to Traffic Year: | 2024                      |
| Lead Agency:          | Northwest Council         |
| Lead Contact:         | -                         |
| Project Website:      | -                         |
| County:               | Cook                      |
| Municipality:         | Streamwood                |
| Major CMAP Programs:  | STP - Shared, TAP - Local |



| Phase                          | Fund Source                   | F. Section ID                        | Prior       | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|--------------------------------|-------------------------------|--------------------------------------|-------------|-------------|--------|--------|--------|--------|--------|--------------|
| Engineering I                  | MFT - Local                   | N/A                                  | \$570,000   | -           | -      | -      | -      | -      | -      | \$570,000    |
| Total Engineering I            |                               | -                                    | \$570,000   | -           | -      | -      | -      | -      | -      | \$570,000    |
| Engineering II                 | Invest in Cook                | N/A                                  | \$170,000   | -           | -      | -      | -      | -      | -      | \$170,000    |
| Engineering II                 | Local Funds                   | N/A                                  | \$125,000   | -           | -      | -      | -      | -      | -      | \$125,000    |
| Engineering II                 | TAP - State ITEP (Fed)        | N/A                                  | \$184,000   | -           | -      | -      | -      | -      | -      | \$184,000    |
| Total Engineering II           |                               | -                                    | \$479,000   | -           | -      | -      | -      | -      | -      | \$479,000    |
| Construction                   | MFT - Local                   | N/A                                  | \$1,875,153 | \$320,000   | -      | -      | -      | -      | -      | \$2,195,153  |
| Construction                   | STP - Regional Redistribution | STP-SF Planned use of redistribution | -           | \$3,232,896 | -      | -      | -      | -      | -      | \$3,232,896  |
| Construction                   | STP - Shared Fund             | N/A                                  | \$26,855    | -           | -      | -      | -      | -      | -      | \$26,855     |
| Construction                   | TAP - Locally Prgmd           | N/A                                  | \$2,085,145 | \$1,402,866 | -      | -      | -      | -      | -      | \$3,488,011  |
| Construction                   | TAP - State ITEP (Fed)        | N/A                                  | \$1,816,000 | -           | -      | -      | -      | -      | -      | \$1,816,000  |
| Total Construction             |                               | -                                    | \$5,803,153 | \$4,955,762 | -      | -      | -      | -      | -      | \$10,758,915 |
| Construction Engineering       | MFT - Local                   | N/A                                  | \$172,288   | \$30,176    | -      | -      | -      | -      | -      | \$202,464    |
| Construction Engineering       | STP - Regional Redistribution | STP-SF Planned use of redistribution | -           | \$353,854   | -      | -      | -      | -      | -      | \$353,854    |
| Construction Engineering       | STP - Shared Fund             | N/A                                  | \$456,000   | -           | -      | -      | -      | -      | -      | \$456,000    |
| Total Construction Engineering |                               | -                                    | \$628,288   | \$384,030   | -      | -      | -      | -      | -      | \$1,012,318  |
| Total Prior Costs              |                               | -                                    | \$7,480,441 | -           | -      | -      | -      | -      | -      | \$7,480,441  |
| Total Programmed               |                               | -                                    | \$7,480,441 | \$5,339,792 | -      | -      | -      | -      | -      | \$12,820,233 |

# Previously Approved Amendment 03-21-0003 - IL 59 Bicycle and Pedestrian Overpass

New bicycle/pedestrian bridge over IL 59 north of IL 19, multi-use trail and boardwalks.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Northwest Council    |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Streamwood           |
| Major CMAP Programs:  | -                    |
|                       |                      |

| Engineering I  |   | MFT - Local                   | N/A          | \$570,000   | -           | - | - | - | - | - | \$570,000    |
|--|---|-------------------------------|--------------|-------------|-------------|---|---|---|---|---|--------------|
| Total Engineering  | I   |                               | -            | \$570,000   | -           | - | - | - | - | - | \$570,000    |
| Engineering II   |   | Invest in Cook                | N/A          | \$170,000   | -           | - | - | - | - | - | \$170,000    |
| Engineering II   |   | Local Funds                   | N/A          | \$125,000   | -           | - | - | - | - | - | \$125,000    |
| Engineering II   |   | TAP - State ITEP (Fed)        | N/A          | \$184,000   | -           | - | - | - | - | - | \$184,000    |
| Total Engineering  | II - \$479,000 \$47   |                               |              |             |             |   |   |   |   |   | \$479,000    |
| Construction   |   | MFT - Local                   | N/A          | \$1,875,153 | \$320,000   | - | - | - | - | - | \$2,195,153  |
| Construction   |   | STP - Shared Fund             | N/A          | \$26,855    | \$3,232,896 | - | - | - | - | - | \$3,259,751  |
| Construction   |   | TAP - Locally Prgmd           | N/A          | \$2,085,145 | \$1,402,866 | - | - | - | - | - | \$3,488,011  |
| Construction   |   | TAP - State ITEP (Fed)        | N/A          | \$1,816,000 | -           | - | - | - | - | - | \$1,816,000  |
| Total Construction   | ו   |                               | -            | \$5,803,153 | \$4,955,762 | - | - | - | - | - | \$10,758,915 |
| Construction Engi  | neering   | MFT - Local                   | N/A          | \$172,288   | \$30,176    | - | - | - | - | - | \$202,464    |
| Construction Engi  | neering   | STP - Shared Fund             | N/A          | \$456,000   | \$353,854   | - | - | - | - | - | \$809,854    |
| Total Construction   | n Engineering   |                               | -            | \$628,288   | \$384,030   | - | - | - | - | - | \$1,012,318  |
| Total Prior Costs  |   |                               | -            | \$7,480,441 | -           | - | - | - | - | - | \$7,480,441  |
| Total Programme  | d   |                               | -            | \$7,480,441 | \$5,339,792 | - | - | - | - | - | \$12,820,233 |
| Project<br>Changes:<br>Project<br>Changes:<br>Funding<br>Changes:<br>Funding<br>Changes: | Work Type changed from "[E-SharedNew] New Shared Use Path, [E-ADANEW] New ADA Infrastructure (Roadway), [E-BIKENEW] New Bicycle Facility, [E-PEDNEW] New Pedestrian Facility" to "[E-SharedNew] New Shared Use Path, [E-ADANEW] New ADA Infrastructure (Roadway), [E-PEDNEW] New Pedestrian Facility, [E-BIKENEW] New Bicycle Facility"  STP - Shared Fund  - Decrease funds in FY 2024 in CON from \$3.232.896 to \$26.855 |                               |              |             |             |   |   |   |   |   |              |
| Funding<br>Changes:  | + Increase funds in F   | Y 2024 in CE from \$353,854   | to \$456,000 |             |             |   |   |   |   |   |              |
| Funding<br>Changes:  | - Decrease funds in F   | Y 2024 in CON from \$26,85    | 5 to \$0     |             |             |   |   |   |   |   |              |
| Funding<br>Changes:  | - Decrease funds in F   | EY 2024 in CE from \$456,000  | to \$0       |             |             |   |   |   |   |   |              |
| Funding<br>Changes:  | STP - Regional Redist   | ribution                      |              |             |             |   |   |   |   |   |              |
| Funding<br>Changes:  | + Increase funds in F   | Y 2026 in CON from \$0 to \$: | 3,232,896    |             |             |   |   |   |   |   |              |
| Funding<br>Changes:  | + Increase funds in FY 2026 in CE from \$0 to \$353,854   |                               |              |             |             |   |   |   |   |   |              |
| Federal Project<br>Cost:   | Stays the same \$9,55   | 57,616                        |              |             |             |   |   |   |   |   |              |
| Total Project<br>Cost:   | Stays the same \$12,8   | 320,233                       |              |             |             |   |   |   |   |   |              |
|  | 30 / 144  |                               |              |             |             |   |   |   |   |   |              |

Phase

Fund Source

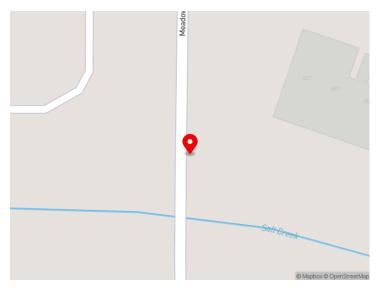
F. Section ID Prior FY2026 FY2027 FY2028 FY2029 FY2030 Future

Total

## 03-21-0010 - Meadowbrook Drive over Salt Creek

Rehabilitation or replacement of structure carrying Meadowbrook Drive over Salt Creek.

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2027                             |
| Lead Agency:          | Northwest Council                |
| Lead Contact:         |                                  |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Rolling Meadows                  |
| Major CMAP Programs:  | -                                |



| Phase                          | Fund Source          | F. Section ID | Prior     | FY2026    | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|----------------------|---------------|-----------|-----------|-------------|--------|--------|--------|--------|-------------|
|                                |                      |               |           |           |             |        |        |        |        |             |
| Engineering I                  | Bridge - Local Prgmd | -             | \$88,225  | \$60,705  | -           |        | -      | -      | -      | \$148,930   |
| Engineering I                  | Local Funds          | -             | \$37,233  | -         | -           | -      | -      | -      | -      | \$37,233    |
| Total Engineering I            |                      | -             | \$125,458 | \$60,705  | -           | -      | -      | -      | -      | \$186,163   |
| Engineering II                 | Bridge - Local Prgmd | -             | -         | \$126,720 | -           | -      | -      | -      | -      | \$126,720   |
| Engineering II                 | Local Funds          | -             | -         | \$155,387 | -           | -      | -      | -      | -      | \$155,387   |
| Total Engineering II           |                      | -             | -         | \$282,107 | -           | -      | -      | -      | -      | \$282,107   |
| Right of Way                   | Local Funds          | -             | -         | -         | \$110,484   | -      | -      | -      | -      | \$110,484   |
| Total Right of Way             |                      | -             | -         | -         | \$110,484   | -      | -      | -      | -      | \$110,484   |
| Construction                   | Bridge - Local Prgmd | -             | -         | -         | \$664,000   | -      | -      | -      | -      | \$664,000   |
| Construction                   | Local Funds          | -             | -         | -         | \$166,000   | -      | -      | -      | -      | \$166,000   |
| Total Construction             |                      | -             | -         | -         | \$830,000   | -      | -      | -      | -      | \$830,000   |
| Construction Engineering       | Bridge - Local Prgmd | -             | -         | -         | \$66,400    | -      | -      | -      | -      | \$66,400    |
| Construction Engineering       | Local Funds          | -             | -         | -         | \$16,600    | -      | -      | -      | -      | \$16,600    |
| Total Construction Engineering |                      | -             | -         | -         | \$83,000    | -      | -      | -      | -      | \$83,000    |
| Total Prior Costs              |                      | -             | \$125,458 | -         | -           | -      | -      | -      | -      | \$125,458   |
| Total Programmed               |                      | -             | \$125,458 | \$342,812 | \$1,023,484 | -      | -      | -      | -      | \$1,491,754 |

# Previously Approved Amendment 03-21-0010 - Meadowbrook Drive over Salt Creek

Rehabilitation or replacement of structure carrying Meadowbrook Drive over Salt Creek.

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | Northwest Council                |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Rolling Meadows                  |
| Major CMAP Programs:  | -                                |

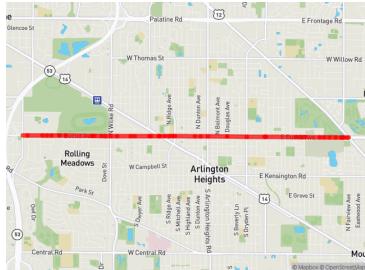
| Phase         | Fund Source          | F. Section ID | Prior    | FY2026   | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------|----------------------|---------------|----------|----------|--------|--------|--------|--------|--------|-----------|
| Engineering I | Bridge - Local Prgmd | -             | \$88,225 | \$57,572 | -      | -      | -      | -      | -      | \$145,797 |

| Phase                          | Fund Source  | F. Section ID         | Prior             | FY2026        | FY2027    | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|--|-----------------------|-------------------|---------------|-----------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds  | -                     | \$37,233          | -             | -         | -      | -      | -      | -      | \$37,233    |
| Total Engineering I            |  | -                     | \$125,458         | \$57,572      | -         | -      | -      | -      | -      | \$183,030   |
| Engineering II                 | Bridge - Local Prgmd   | -                     | -                 | \$126,720     | -         | -      | -      | -      | -      | \$126,720   |
| Engineering II                 | Local Funds  | -                     | -                 | \$31,680      | -         | -      | -      | -      | -      | \$31,680    |
| Total Engineering II           |  | -                     | -                 | \$158,400     | -         | -      | -      | -      | -      | \$158,400   |
| Construction                   | Bridge - Local Prgmd   | -                     | -                 | -             | \$664,000 | -      | -      | -      | -      | \$664,000   |
| Construction                   | Local Funds  | -                     | -                 | -             | \$166,000 | -      | -      | -      | -      | \$166,000   |
| Total Construction             |  | -                     | -                 | -             | \$830,000 | -      | -      | -      | -      | \$830,000   |
| Construction Engineering       | Bridge - Local Prgmd   | -                     | -                 | -             | \$66,400  | -      | -      | -      | -      | \$66,400    |
| Construction Engineering       | Local Funds  | -                     | -                 | -             | \$16,600  | -      | -      | -      | -      | \$16,600    |
| Total Construction Engineering |  | -                     | -                 | -             | \$83,000  | -      | -      | -      | -      | \$83,000    |
| Total Prior Costs              |  | -                     | \$125,458         | -             | -         | -      | -      | -      | -      | \$125,458   |
| Total Programmed               |  | -                     | \$125,458         | \$215,972     | \$913,000 | -      | -      | -      | -      | \$1,254,430 |
| Current Change Reason:         | Schedule / Funding /   | Scope- Update Othe    | r cost change des | cribed below  |           |        |        |        |        |             |
| Project Changes:               | Plan Revision Name   | changed from "26-00   | (Adoption)" to "2 | 5-01.1 (Admin | FHWA)"    |        |        |        |        |             |
| Funding Changes:               | Local Funds  |                       |                   |               |           |        |        |        |        |             |
| Funding Changes:               | + Increase funds in F  | Y 2026 in ENG II from | s31,680 to \$155, | 387           |           |        |        |        |        |             |
| Funding Changes:               | + Increase funds in F  | Y 2027 in ROW from    | \$0 to \$110,484  |               |           |        |        |        |        |             |
| Funding Changes:               | Bridge - Local Prgmd   |                       |                   |               |           |        |        |        |        |             |
| Funding Changes:               | + Increase funds in FY 2026 in ENG I from \$57,572 to \$60,705 |                       |                   |               |           |        |        |        |        |             |
| Federal Project Cost:          | Increased from \$1,00  | 02,917 to \$1,006,050 | (0.31%)           |               |           |        |        |        |        |             |
| Total Project Cost:            | Increased from \$1,25  | 54,430 to \$1,491,754 | (18.92%)          |               |           |        |        |        |        |             |

# 03-22-0021 - Euclid Ave from Rohlwing Rd to US 12 Rand Rd

Pavement surface removal and HMA resurfacing with ADA sidewalk improvements/repair, concrete median removal, and curb and gutter repair.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | Northwest Council    |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Arlington Heights    |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | N/A           | \$303,000 | -           | -      | -      | -      | -      | -      | \$303,000   |
| Total Engineering I            |                     | -             | \$303,000 | -           | -      | -      | -      | -      | -      | \$303,000   |
| Engineering II                 | Local Funds         | N/A           | \$320,000 | -           | -      | -      | -      | -      | -      | \$320,000   |
| Total Engineering II           |                     | -             | \$320,000 | -           | -      | -      | -      | -      | -      | \$320,000   |
| Construction                   | Local Funds         | -             | -         | \$3,000,000 | -      | -      | -      | -      | -      | \$3,000,000 |
| Construction                   | STP - Locally Prgmd | -             | -         | \$3,500,000 | -      | -      | -      | -      | -      | \$3,500,000 |
| Total Construction             |                     | -             | -         | \$6,500,000 | -      | -      | -      | -      | -      | \$6,500,000 |
| Construction Engineering       | Local Funds         | -             | -         | \$600,000   | -      | -      | -      | -      | -      | \$600,000   |
| Total Construction Engineering |                     | -             | -         | \$600,000   | -      | -      | -      | -      | -      | \$600,000   |
| Total Prior Costs              |                     | -             | \$623,000 | -           | -      | -      | -      | -      | -      | \$623,000   |
| Total Programmed               |                     | -             | \$623,000 | \$7,100,000 | -      | -      | -      | -      | -      | \$7,723,000 |

## Previously Approved Amendment 03-22-0021 - Euclid Ave from Rohlwing Rd to US 12 Rand Rd

Pavement surface removal and HMA resurfacing with ADA sidewalk improvements/repair, concrete median removal, and curb and gutter repair.

| TIP Document:         | 26-00 (Adoption)  |
|-----------------------|-------------------|
| Project Type:         | Road Maintenance  |
| Air Quality:          | -                 |
| Open to Traffic Year: | -                 |
| Lead Agency:          | Northwest Council |
| Lead Contact:         | -                 |
| Project Website:      | -                 |
| County:               | Cook              |
| Municipality:         | Arlington Heights |
| Major CMAP Programs:  | -                 |

| Phase                | Fund Source         | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030      | Future | Total       |
|----------------------|---------------------|---------------|-----------|--------|--------|--------|--------|-------------|--------|-------------|
| Engineering I        | Local Funds         | N/A           | \$303,000 | -      | -      | -      | -      | -           | -      | \$303,000   |
| Total Engineering I  |                     | -             | \$303,000 | -      | -      | -      | -      | -           | -      | \$303,000   |
| Engineering II       | Local Funds         | N/A           | \$320,000 | -      | -      | -      | -      | -           | -      | \$320,000   |
| Total Engineering II |                     | -             | \$320,000 | -      | -      | -      | -      | -           | -      | \$320,000   |
| Construction         | Local Funds         | -             | -         | -      | -      | -      | -      | \$3,000,000 | -      | \$3,000,000 |
| Construction         | STP - Locally Prgmd | -             | -         | -      | -      | -      | -      | \$3,500,000 | -      | \$3,500,000 |

| Total Construc               | tion Engineering -  | - | - | - | - | - | \$600,000   | -         | \$600,000   |  |  |  |
|------------------------------|---|---|---|---|---|---|-------------|-----------|-------------|--|--|--|
| Total Prior Cos              | \$623,000   | - | - | - | - | - | -           | \$623,000 |             |  |  |  |
| Total Program                | Total Programmed -  |   |   | - | - | - | \$7,100,000 | -         | \$7,723,000 |  |  |  |
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s)   |   |   |   |   |   |             |           |             |  |  |  |
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |   |   |   |   |   |             |           |             |  |  |  |
| Project<br>Changes:          | Work Type changed from "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-PATCH] Highway/Road - Pavement Patching, [H-C/G] Highway/Road - Curb And Gutter, [E-PEDMAINT] Maintain Pedestrian Facility" to "[H-PATCH] Highway/Road - Pavement Patching, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [E-PEDMAINT] Maintain Pedestrian Facility, [H-RS] Highway/Road - Resurface (with No Lane Widening), [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter" |   |   |   |   |   |             |           |             |  |  |  |
| Funding<br>Changes:          | N/A   |   |   |   |   |   |             |           |             |  |  |  |
| Federal<br>Project Cost:     | Stays the same \$3,500,000  |   |   |   |   |   |             |           |             |  |  |  |
| Total Project<br>Cost:       | ct Stays the same \$7,723,000   |   |   |   |   |   |             |           |             |  |  |  |
|                              |   |   |   |   |   |   |             |           |             |  |  |  |

Prior

FY2026

FY2027

FY2028

-

FY2029

FY2030

\$6,500,000

\$600,000

Future

Total

\$6,500,000

\$600,000

Phase

Total Construction

Construction Engineering

Fund Source

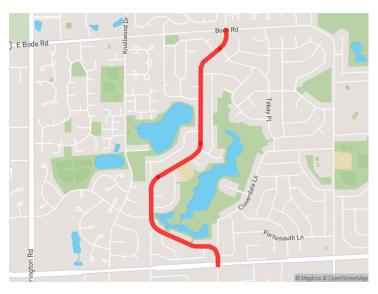
Local Funds

F. Section ID

# 03-22-0027 - Walnut Ln from Bode Rd to Schaumburg Rd

HMA pavement resurfacing, pavement patching, sidewalk/curb ramp upgrades, minimal curb and gutter repairs, and pavement markings. Upgraded pedestrian/bicycle facilities via an off-street multi-use path. This project will also replace 1020' of aging water main from Continental Dr to Continental Dr.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | Northwest Council    |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Schaumburg           |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030      | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|--------|--------|--------|--------|-------------|--------|-------------|
| Engineering II                 | Local Funds         | -             | \$333,000 | -      | -      | -      | -      | -           | -      | \$333,000   |
| Total Engineering II           |                     | -             | \$333,000 | -      | -      | -      | -      | -           | -      | \$333,000   |
| Construction                   | Local Funds         | -             | -         | -      | -      | -      | -      | \$832,500   | -      | \$832,500   |
| Construction                   | STP - Locally Prgmd | -             | -         | -      | -      | -      | -      | \$2,497,500 | -      | \$2,497,500 |
| Total Construction             |                     | -             | -         | -      | -      | -      | -      | \$3,330,000 | -      | \$3,330,000 |
| Construction Engineering       | Local Funds         | -             | -         | -      | -      | -      | -      | \$83,250    | -      | \$83,250    |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | -      | -      | -      | -      | \$249,750   | -      | \$249,750   |
| Total Construction Engineering |                     | -             | -         | -      | -      | -      | -      | \$333,000   | -      | \$333,000   |
| Total Prior Costs              |                     | -             | \$333,000 | -      | -      | -      | -      | -           | -      | \$333,000   |
| Total Programmed               |                     | -             | \$333,000 | -      | -      | -      | -      | \$3,663,000 | -      | \$3,996,000 |

#### Previously Approved Amendment 03-22-0027 - Walnut Ln from Bode Rd to Schaumburg Rd

HMA pavement resurfacing, pavement patching, sidewalk/curb ramp upgrades, minimal curb and gutter repairs, and pavement markings. Upgraded pedestrian/bicycle facilities via an off-street multi-use path. This project will also replace 1020' of aging water main from Continental Dr to Continental Dr.

| TIP Document:         | 26-00 (Adoption)  |
|-----------------------|-------------------|
| Project Type:         | Road Maintenance  |
| Air Quality:          | -                 |
| Open to Traffic Year: | -                 |
| Lead Agency:          | Northwest Council |
| Lead Contact:         | -                 |
| Project Website:      | -                 |
| County:               | Cook              |
| Municipality:         | Schaumburg        |
| Major CMAP Programs:  | -                 |

| Phase                | Fund Source         | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|----------------------|---------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering II       | Local Funds         | -             | \$333,000 | -           | -      | -      | -      | -      | -      | \$333,000   |
| Total Engineering II |                     | -             | \$333,000 | -           | -      | -      | -      | -      | -      | \$333,000   |
| Construction         | Local Funds         | -             | -         | \$832,500   | -      | -      | -      | -      | -      | \$832,500   |
| Construction         | STP - Locally Prgmd | -             | -         | \$2,497,500 | -      | -      | -      | -      | -      | \$2,497,500 |
| Total Construction   |                     | -             | -         | \$3,330,000 | -      | -      | -      | -      | -      | \$3,330,000 |

| Total Construc               | Total Construction Engineering  |             |   | - | - | - | - | -           | \$333,000 |  |  |
|------------------------------|---|-------------|---|---|---|---|---|-------------|-----------|--|--|
| Total Prior Cos              | Total Prior Costs - \$333,000   |             |   |   | - | - | - | -           | \$333,000 |  |  |
| Total Program                | \$333,000   | \$3,663,000 | - | - | - | - | - | \$3,996,000 |           |  |  |
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to fiscal constraint   |             |   |   |   |   |   |             |           |  |  |
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |             |   |   |   |   |   |             |           |  |  |
| Project<br>Changes:          | Work Type changed from "[H-UTIL] Highway/Road - Utility Relocation, [E-SharedNew] New Shared Use Path, [H-RS] Highway/Road - Resurface (with No Lane Widening), [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-PATCH] Highway/Road - Pavement Patching, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter" to "[E-SharedNew] New Shared Use Path, [H-UTIL] Highway/Road - Utility Relocation, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter, [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-PATCH] Highway/Road - Pavement Patching, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway)" |             |   |   |   |   |   |             |           |  |  |
| Funding<br>Changes:          | N/A   |             |   |   |   |   |   |             |           |  |  |
| Federal<br>Project Cost:     | Stays the same \$2,747,250  |             |   |   |   |   |   |             |           |  |  |
| Total<br>Project Cost:       | Stays the same \$3,996,000  |             |   |   |   |   |   |             |           |  |  |

Prior

FY2026

\$83,250

\$249,750

FY2027

FY2028

FY2029

FY2030

Future

**Total** \$83,250

\$249,750

Phase

Construction Engineering

Construction Engineering

Fund Source

Local Funds

STP - Locally Prgmd

F. Section ID

# 03-23-0002 - Palatine Rd - Over Salt Creek (0.1 Mi E of Roselle Rd)

Culvert Replacement

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2032                             |
| Lead Agency:          | IDOT D1 Hwys                     |
| Lead Contact:         | -                                |
| Project Website:      |                                  |
| County:               | Cook                             |
| Municipality:         | Palatine                         |
| Major CMAP Programs:  | -                                |

| Phase              | Fund Source             | F. Section ID | Prior | FY2026    | FY2027 | FY2028    | FY2029 | FY2030 | Future | Total     |
|--------------------|-------------------------|---------------|-------|-----------|--------|-----------|--------|--------|--------|-----------|
| Right of Way       | IL Funds                | -             | -     | \$100,000 | -      | -         | -      | -      | -      | \$100,000 |
| Total Right of Way |                         | -             | -     | \$100,000 | -      | -         | -      | -      | -      | \$100,000 |
| Construction       | IL Funds                | -             | -     | -         | -      | \$50,000  | -      | -      | -      | \$50,000  |
| Construction       | STP - State Prgmd Urban | -             | -     | -         | -      | \$200,000 | -      | -      | -      | \$200,000 |
| Total Construction |                         | -             | -     | -         | -      | \$250,000 | -      | -      | -      | \$250,000 |
| Total Programmed   |                         | -             | -     | \$100,000 | -      | \$250,000 | -      | -      | -      | \$350,000 |

# Previously Approved Amendment 03-23-0002 - Palatine Rd - Over Salt Creek (0.1 Mi E of Roselle Rd)

Culvert Replacement

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | IDOT D1 Hwys                     |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Palatine                         |
| Major CMAP Programs:  | -                                |

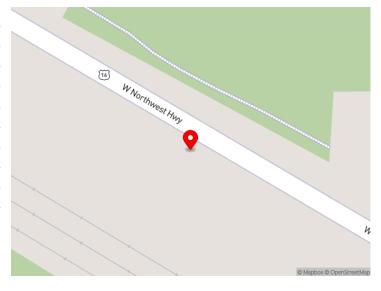
| Phase              | Fund Source             | F. Section ID | Prior | FY2026 | FY2027 | FY2028    | FY2029 | FY2030 | Future    | Total     |
|--------------------|-------------------------|---------------|-------|--------|--------|-----------|--------|--------|-----------|-----------|
| Right of Way       | IL Funds                | -             | -     | -      | -      | -         | -      | -      | \$100,000 | \$100,000 |
| Total Right of Way |                         | -             | -     | -      | -      | -         | -      | -      | \$100,000 | \$100,000 |
| Construction       | IL Funds                | -             | -     | -      | -      | \$50,000  | -      | -      | -         | \$50,000  |
| Construction       | STP - State Prgmd Urban | -             | -     | -      | -      | \$200,000 | -      | -      | -         | \$200,000 |
| Total Construction |                         | -             | -     | -      | -      | \$250,000 | -      | -      | -         | \$250,000 |
| Total Future Costs |                         | -             | -     | -      | -      | -         | -      | -      | \$100,000 | \$100,000 |
| Total Programmed   |                         | -             | -     | -      | -      | \$250,000 | -      | -      | \$100,000 | \$350,000 |

| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) |
|------------------------|---|
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"    |
| Funding Changes:       | N/A   |
| Federal Project Cost:  | Stays the same \$200,000  |
| Total Project Cost:    | Stays the same \$350,000  |

# 03-23-0036 - Melas-Meadows Pedestrian Bridge

Bicycle and Pedestrian bridge consisting of a shared use bridge structure, ramps and sidewalk. The project will connect to the Mount Prospect bike route system within and south of Melas Park, and continue over Northwest Highway (US 14) and the Union Pacific Railroad (UPPR) tracks connecting to the Northwest Corridor bikeway and Mount Prospect bike route system at Meadows Park.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | Northwest Council    |
| Lead Contact:         |                      |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Mount Prospect       |
| Major CMAP Programs:  | STP - Shared         |



| Phase                          | Fund Source                   | F. Section ID                        | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------------------------|--------------------------------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds                   | N/A                                  | \$123,893 | -           | -      | -      | -      | -      | -      | \$123,893   |
| Total Engineering I            |                               | -                                    | \$123,893 | -           | -      | -      | -      | -      | -      | \$123,893   |
| Engineering II                 | Community Project Funding     | Congressional Funding                | \$517,400 | -           | -      | -      | -      | -      | -      | \$517,400   |
| Engineering II                 | IL Funds                      | ITEP @ 80/20                         | \$63,172  | -           | -      | -      | -      | -      | -      | \$63,172    |
| Engineering II                 | Local Funds                   | ITEP @ 80/20, Congressional Funding  | \$145,144 | -           | -      | -      | -      | -      | -      | \$145,144   |
| Total Engineering II           |                               | -                                    | \$725,716 | -           | -      | -      | -      | -      | -      | \$725,716   |
| Construction                   | ICC - RR Safety               | N/A                                  | -         | \$2,727,272 | -      | -      | -      | -      | -      | \$2,727,272 |
| Construction                   | IL Funds                      | ITEP @ 80/20                         | -         | \$2,440,124 | -      | -      | -      | -      | -      | \$2,440,124 |
| Construction                   | Local Funds                   | ITEP @ 80/20, N/A                    | -         | \$773,920   | -      | -      | -      | -      | -      | \$773,920   |
| Construction                   | STP - Regional Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION | -         | \$2,033,824 | -      | -      | -      | -      | -      | \$2,033,824 |
| Total Construction             |                               | -                                    | -         | \$7,975,140 | -      | -      | -      | -      | -      | \$7,975,140 |
| Construction Engineering       | ICC - RR Safety               | N/A                                  | -         | \$272,728   | -      | -      | -      | -      | -      | \$272,728   |
| Construction Engineering       | IL Funds                      | ITEP @ 80/20                         | -         | \$496,704   | -      | -      | -      | -      | -      | \$496,704   |
| Construction Engineering       | Local Funds                   | ITEP @ 80/20                         | -         | \$28,082    | -      | -      | -      | -      | -      | \$28,082    |
| Total Construction Engineering |                               | -                                    | -         | \$797,514   | -      | -      | -      | -      | -      | \$797,514   |
| Total Prior Costs              |                               | -                                    | \$849,609 | -           | -      | -      | -      | -      | -      | \$849,609   |
| Total Programmed               |                               | -                                    | \$849,609 | \$8,772,654 | -      | -      | -      | -      | -      | \$9,622,263 |

#### Previously Approved Amendment 03-23-0036 - Melas-Meadows Pedestrian Bridge

Bicycle and Pedestrian bridge consisting of a shared use bridge structure, ramps and sidewalk. The project will connect to the Mount Prospect bike route system within and south of Melas Park, and continue over Northwest Highway (US 14) and the Union Pacific Railroad (UPPR) tracks connecting to the Northwest Corridor bikeway and Mount Prospect bike route system at Meadows Park.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Northwest Council    |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Mount Prospect       |

| Phase                          | Fund Source               | F. Section ID                       | Prior     | FY2026      | FY2027 | FY2028 | FY2029      | FY2030 | Future | Total       |
|--------------------------------|---------------------------|-------------------------------------|-----------|-------------|--------|--------|-------------|--------|--------|-------------|
| Engineering I                  | Local Funds               | N/A                                 | \$123,893 | -           | -      | -      | -           | -      | -      | \$123,893   |
| Total Engineering I            |                           | -                                   | \$123,893 | -           | -      | -      | -           | -      | -      | \$123,893   |
| Engineering II                 | Community Project Funding | Congressional Funding               | \$517,400 | -           | -      | -      | -           | -      | -      | \$517,400   |
| Engineering II                 | IL Funds                  | ITEP @ 80/20                        | \$63,172  | -           | -      | -      | -           | -      | -      | \$63,172    |
| Engineering II                 | Local Funds               | ITEP @ 80/20, Congressional Funding | \$145,144 | -           | -      | -      | -           | -      | -      | \$145,144   |
| Total Engineering II           |                           | -                                   | \$725,716 | -           | -      | -      | -           | -      | -      | \$725,716   |
| Construction                   | ICC - RR Safety           | N/A                                 | -         | -           | -      | -      | \$2,727,272 | -      | -      | \$2,727,272 |
| Construction                   | IL Funds                  | ITEP @ 80/20                        | -         | \$2,440,124 | -      | -      | -           | -      | -      | \$2,440,124 |
| Construction                   | Local Funds               | N/A, ITEP @ 80/20                   | -         | \$773,920   | -      | -      | -           | -      | -      | \$773,920   |
| Construction                   | STP - Shared Fund         | N/A                                 | -         | \$2,033,824 | -      | -      | -           | -      | -      | \$2,033,824 |
| Total Construction             |                           | -                                   | -         | \$5,247,868 | -      | -      | \$2,727,272 | -      | -      | \$7,975,140 |
| Construction Engineering       | ICC - RR Safety           | N/A                                 | -         | -           | -      | -      | \$272,728   | -      | -      | \$272,728   |
| Construction Engineering       | IL Funds                  | ITEP @ 80/20                        | -         | \$496,704   | -      | -      | -           | -      | -      | \$496,704   |
| Construction Engineering       | Local Funds               | ITEP @ 80/20                        | -         | \$28,082    | -      | -      | -           | -      | -      | \$28,082    |
| Total Construction Engineering |                           | -                                   | -         | \$524,786   | -      | -      | \$272,728   | -      | -      | \$797,514   |
| Total Prior Costs              |                           | -                                   | \$849,609 | -           | -      | -      | -           | -      | -      | \$849,609   |
| Total Programmed               |                           | -                                   | \$849,609 | \$5,772,654 | -      | -      | \$3,000,000 | -      | -      | \$9,622,263 |

| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - Add, delete, or change fund sources   |
|------------------------------|---|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[E-PEDNEW] New Pedestrian Facility, [E-SharedNew] New Shared Use Path, [A-LTS] Safety - Lighting, [E-BIKENEW] New Bicycle Facility, [E-ADANEW] New ADA Infrastructure (Roadway)" to "[E-SharedNew] New Shared Use Path, [E-ADANEW] New ADA Infrastructure (Roadway), [E-PEDNEW] New Pedestrian Facility, [A-LTS] Safety - Lighting, [E-BIKENEW] New Bicycle Facility" |
| Funding<br>Changes:          | STP - Shared Fund   |
| Funding<br>Changes:          | - Decrease funds in FY 2026 in CON from \$2,033,824 to \$0  |
| Funding<br>Changes:          | STP - Regional Redistribution   |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CON from \$0 to \$2,033,824  |
| Federal Project<br>Cost:     | Stays the same \$2,551,224  |
| Total Project<br>Cost:       | Stays the same \$9,622,263  |

# 03-24-0010 - Gannon Drive Bicycle Improvements and Resurfacing

Pavement resurfacing with partial curb & gutter replacement. Pavement reduction on Gannon Drive and road diet from 4 lane section to 3 lane section between IL 58 and IL 72. Construction of new off-street multi-use path in east ROW and related ADA upgrades at intersections. Replacement of existing sidewalk in west ROW for ADA compliance. Replacement of existing lighting system to accommodate new roadway geometry and complete street improvements. Limited traffic signal modifications.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | Conformed            |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | Northwest Council    |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Hoffman Estates      |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering II                 | Local Funds         | -             | \$110,000 | -           | -      | -      | -      | -      | -      | \$110,000   |
| Total Engineering II           |                     | -             | \$110,000 | -           | -      | -      | -      | -      | -      | \$110,000   |
| Construction                   | Local Funds         | -             | -         | \$258,500   | -      | -      | -      | -      | -      | \$258,500   |
| Construction                   | STP - Locally Prgmd | -             | -         | \$742,500   | -      | -      | -      | -      | -      | \$742,500   |
| Total Construction             |                     | -             | -         | \$1,001,000 | -      | -      | -      | -      | -      | \$1,001,000 |
| Construction Engineering       | Local Funds         | -             | -         | \$31,965    | -      | -      | -      | -      | -      | \$31,965    |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | \$90,000    | -      | -      | -      | -      | -      | \$90,000    |
| Total Construction Engineering |                     | -             | -         | \$121,965   | -      | -      | -      | -      | -      | \$121,965   |
| Total Prior Costs              |                     | -             | \$110,000 | -           | -      | -      | -      | -      | -      | \$110,000   |
| Total Programmed               |                     | -             | \$110,000 | \$1,122,965 | -      | -      | -      | -      | -      | \$1,232,965 |

#### Previously Approved Amendment 03-24-0010 - Gannon Drive Bicycle Improvements and Resurfacing

Pavement resurfacing with partial curb & gutter replacement. Pavement reduction on Gannon Drive and road diet from 4 lane section to 3 lane section between IL 58 and IL 72. Construction of new off-street multi-use path in east ROW and related ADA upgrades at intersections. Replacement of existing sidewalk in west ROW for ADA compliance. Replacement of existing lighting system to accommodate new roadway geometry and complete street improvements. Limited traffic signal modifications.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Northwest Council    |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Hoffman Estates      |
| Major CMAP Programs:  | -                    |

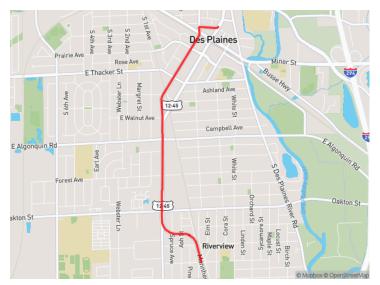
| Phase                | Fund Source | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|----------------------|-------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering II       | Local Funds | -             | \$110,000 | -      | -      | -      | -      | -      | -      | \$110,000 |
| Total Engineering II |             | -             | \$110,000 | -      | -      | -      | -      | -      | -      | \$110,000 |

| Phase  | Fund Source   | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future   | Total       |
|--|---|---------------|-----------|-------------|--------|--------|--------|--------|----------|-------------|
| Construction   | Local Funds   | -             | -         | \$247,500   | -      | -      | -      | -      | -        | \$247,500   |
| Construction   | STP - Locally Prgmd \$742,500   |               |           |             |        |        | -      | -      | -        | \$742,500   |
| Total Construction   |   | -             | -         | \$990,000   | -      | -      | -      | -      | -        | \$990,000   |
| Construction Engineering   | Local Funds   | -             | -         | \$30,000    | -      | -      | -      | -      | -        | \$30,000    |
| Construction Engineering   | -   | -             | \$90,000  | -           | -      | -      | -      | -      | \$90,000 |             |
| Total Construction Engine  | ering   | -             | -         | \$120,000   | -      | -      | -      | -      | -        | \$120,000   |
| Total Prior Costs  |   | -             | \$110,000 | -           | -      | -      | -      | -      | -        | \$110,000   |
| Total Programmed   |   | -             | \$110,000 | \$1,110,000 | -      | -      | -      | -      | -        | \$1,220,000 |
| Current Change Reason: Project Changes: Project Changes:                 | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  Work Type changed from "[S-MOD] Signals - Modernization, [H-RL] Highway/Road - Remove Lanes, [E-SharedNew] New Shared Use Path, [E-PEDMAINT] Maintain Pedestrian Facility, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [H-RS] Highway/Road - Resurface (with No Lane Widening)" to "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-PEDMAINT] Maintain Pedestrian Facility, [H-C/G] Highway/Road - Curb And Gutter, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [E-SharedNew] New Shared Use Path, [H-RL] Highway/Road - Remove Lanes, [S-MOD] Signals - Modernization, [H-RS] Highway/Road - Resurface (with No Lane Widening)" |               |           |             |        |        |        |        |          |             |
| Funding Changes:   | Local Funds   |               |           |             |        |        |        |        |          |             |
| Funding Changes:   | + Increase funds in FY 2026 in CON from \$247,500 to \$258,500  |               |           |             |        |        |        |        |          |             |
| Funding Changes:   | + Increase funds in FY 2026 in CE from \$30,000 to \$31,965   |               |           |             |        |        |        |        |          |             |
| Federal Project Cost:  | Stays the same \$832,500  |               |           |             |        |        |        |        |          |             |
| Total Project Cost:  | Increased from \$1,220,000 to \$1,232,965 (1.06%)   |               |           |             |        |        |        |        |          |             |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: |   |               |           |             |        |        |        |        |          |             |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | MTH/QTR has changed from JAN to FEB   |               |           |             |        |        |        |        |          |             |

# 03-25-0023 - US 12/45 Graceland Ave - Elk Blvd to Prospect Ave

Designed Overlay, ADA Improvements

| TIP Document:         | 26-01.1 (Admin FHWA) |  |  |  |  |
|-----------------------|----------------------|--|--|--|--|
| Project Type:         | Road Maintenance     |  |  |  |  |
| Air Quality:          | Not Required         |  |  |  |  |
| Open to Traffic Year: | 2028                 |  |  |  |  |
| Lead Agency:          | IDOT D1 Hwys         |  |  |  |  |
| Lead Contact:         | -                    |  |  |  |  |
| Project Website:      |                      |  |  |  |  |
| County:               | Cook                 |  |  |  |  |
| Municipality:         | Des Plaines          |  |  |  |  |
| Major CMAP Programs:  | -                    |  |  |  |  |



| Phase                          | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction Engineering       | IL Funds    | -             | -     | \$1,024,000 | -      | -      | -      | -      | -      | \$1,024,000 |
| Construction Engineering       | NHPP        | -             | -     | \$4,097,000 | -      | -      | -      | -      | -      | \$4,097,000 |
| Total Construction Engineering |             | -             | -     | \$5,121,000 | -      | -      | -      | -      | -      | \$5,121,000 |
| Total Programmed               |             | -             | -     | \$5,121,000 | -      | -      | -      | -      | -      | \$5,121,000 |

# Previously Approved Amendment 03-25-0023 - US 12/45 Graceland Ave - Elk Blvd to Prospect Ave

Designed Overlay, ADA Improvements

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | IDOT D1 Hwys     |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Cook             |
| Municipality:         | Des Plaines      |
| Major CMAP Programs:  | -                |

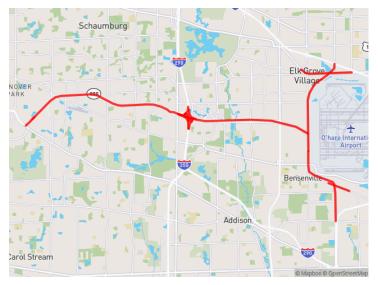
| Phase                          | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction Engineering       | IL Funds    | -             | -     | \$800,000   | -      | -      | -      | -      | -      | \$800,000   |
| Construction Engineering       | NHPP        | -             | -     | \$3,200,000 | -      | -      | -      | -      | -      | \$3,200,000 |
| Total Construction Engineering |             | -             | -     | \$4,000,000 | -      | -      | -      | -      | -      | \$4,000,000 |
| Total Programmed               |             | -             | -     | \$4,000,000 | -      | -      | -      | -      | -      | \$4,000,000 |

| Current Change<br>Reason: | Schedule / Funding / Scope- Update Cost change due to availability of 60% design - Add, delete, or change fund sources - Add, delete, or change phases - Cost change due to availability of 60% design |
|---------------------------|--|
| Project Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |
| Funding Changes:          | NHPP   |
| Funding Changes:          | + Increase funds in FY 2026 in CE from \$0 to \$897,000  |
| Funding Changes:          | IL Funds   |
| Funding Changes:          | + Increase funds in FY 2026 in CE from \$0 to \$224,000  |
| Federal Project Cost:     | Increased from \$3,200,000 to \$4,097,000 (28.03%)   |

# 03-96-0021 - Elgin-O'Hare East Extension from Gary Road to O'Hare West Bypass Elgin O'Hare Western Access (Elgin-O'Hare East Extension & Add Lanes, Western O'Hare Bypass) - RSP 20

Limited Access Freeway. West O'Hare Bypass from I-90 to I-294 plus east segment of extension (from Bypass to I-290) and Add Lanes from I-290 to Gary. Includes demolition.

| TIP Document:         | 26-01.1 (Admin FHWA)  |
|-----------------------|---|
| Project Type:         | Road Expansion  |
| Air Quality:          | Conformed   |
| Open to Traffic Year: | 2028  |
| Lead Agency:          | IL Tollway  |
| Lead Contact:         | -   |
| Project Website:      | HTTPS://AGENCY.ILLINOISTOLLWAY.COM/PROJECTS/EOWA/EOWA-LOCAL-ADVISORY-COMMITTEE, https://www.illinoistollway.com/projects/eowa |
| County:               | Cook, DuPage  |
| Municipality:         | Countywide  |
| Major CMAP Programs:  | 2050 RSP, CMAQ  |



| e To          | Future      | Y2030 | Y2029 F | FY2028 I | FY2027    | FY2026      | Prior         | F. Section ID  | se Fund Source  | Phase                   |
|---------------|-------------|-------|---------|----------|-----------|-------------|---------------|--|---|-------------------------|
| - \$8,237,0   | -           | -     | -       | -        | -         | -           | \$8,237,000   | N/A, Established   | Local Fund<br>ineering l Match -<br>historical fund <sup>3</sup>  | Engineering I           |
| - \$32,948,0  | -           | -     | -       | -        | -         | -           | \$32,948,000  | N/A, Established   | ineering I Natl/Reg<br>Significance                               | Engineering I           |
| - \$41,185,0  | -           | -     | -       | -        | -         | -           | \$41,185,000  |  |   | Total<br>Engineering I  |
| - \$7,0       | -           | -     | -       | -        | -         | -           | \$7,000       | N/A  | Local Fund<br>ineering II Match -<br>historical fund <sup>a</sup> | Engineering II          |
| \$475,7       | \$400,000   | -     | -       | -        | -         | -           | \$75,740      | N/A  | ineering II Local Funds   | Engineering II          |
| \$1,600,0     | \$1,600,000 | -     | -       | -        | -         | -           | -             | N/A  | ineering II Natl/Reg<br>Significance                              | Engineering II          |
| - \$25,0      | -           | -     | -       | -        | -         | -           | \$25,000      | N/A  | TAP - State ITEP<br>(Fed)   | Engineering II          |
| - \$441,789,6 | -           | -     | -       | -        | \$826,083 | \$4,324,527 | \$436,639,086 | ROW, North Leg West Access, Rohlwing Rd to York Rd,<br>Tollway: Utilities and Toll Lanes, South Leg Western Access,<br>Gary to Rohlwing Rd     | ineering II Tollway - Move  | Engineering II          |
| \$443,897,4   | \$2,000,000 | -     | -       | -        | \$826,083 | \$4,324,527 | \$436,746,826 |  |   | Total<br>Engineering II |
| - \$12,343,0  | -           | -     | -       | -        | -         | -           | \$12,343,000  | N/A  | nt of Way IL Funds  | Right of Way            |
| - \$4,900,0   | -           | -     | -       | -        | -         | -           | \$4,900,000   | N/A  | Local Fund<br>nt of Way Match -<br>historical fund <sup>a</sup>   | Right of Way            |
| \$15,300,0    | \$500,000   | -     | -       | -        | -         | -           | \$14,800,000  | N/A, Established   | nt of Way Local Funds   | Right of Way            |
| \$80,800,0    | \$2,000,000 | -     | -       | -        | -         | -           | \$78,800,000  | N/A, Established   | nt of Way Natl/Reg<br>Significance                                | Right of Way            |
| - \$673,200,0 | -           | -     | -       | -        | -         | -           | \$673,200,000 | ROW  | t of Way Tollway - Move   | Right of Way            |
| \$786,543,0   | \$2,500,000 | -     | -       | -        | -         | -           | \$784,043,000 |  | =   | Total Right of<br>Way   |
| - \$123,262,7 | -           | -     | -       | -        | -         | \$6,441,650 | \$116,821,127 | Thorndale at I-290 Interchange, I-294 Franklin Av Green St,<br>Touhy at Elmhurst (II03143988) and Touhy at UPRR Grade<br>Sep (BE03143991), N/A | struction CMAQ  | Construction            |
| - \$472,0     | -           | -     | -       | -        | -         | -           | \$472,000     | N/A, Demolition at 1101 E Green St Franklin Park   | struction IL Funds  | Construction            |
| - \$10,613,0  | -           | -     | -       | -        | -         | -           | \$10,613,007  | N/A, Thorndale at I-290 Interchange  | Local Fund<br>struction Match -<br>historical fund <sup>a</sup>   | Construction            |
| \$102,279,2   | \$9,803,000 | -     | -       | -        | -         | \$1,610,163 | \$90,866,109  | N/A, EOWA Landscape 14-00245-05-LS, Park Blvd Ped<br>Enhancements 14-00063-00-SW, Touhy at Elmhurst  | struction Local Funds   | Construction            |

| Phase                                | Fund Source                                | F. Section ID  | Prior           | FY2026        | FY2027        | FY2028 FY2 | 2029 FY203 | 30 Future      | Total           |
|--------------------------------------|--|--|-----------------|---------------|---------------|------------|------------|----------------|-----------------|
|                                      |  | (II03143988) and Touhy at UPRR Grade Sep (BE03143991),<br>I-294 Franklin Av Green St   |                 |               |               |            |            |                |                 |
| Construction                         | Local Project<br>Funding                   | Touhy at Elmhurst (II03143988) and Touhy at UPRR Grade Sep (BE03143991)  | -               | \$5,000,000   | -             | -          | -          |                | \$5,000,000     |
| Construction                         | Natl/Reg<br>Significance                   | N/A  | \$480,000       | -             | -             | -          | -          | - \$39,211,000 | \$39,691,000    |
| Construction                         | STP - State<br>Prgmd Urban                 | N/A, Demolition at 1101 E Green St Franklin Park   | \$1,886,000     | -             | -             | -          | -          |                | \$1,886,000     |
| Construction                         | TAP - State ITEP<br>(Fed)                  | EOWA Landscape 14-00245-05-LS, Park Blvd Ped<br>Enhancements 14-00063-00-SW  | \$1,547,012     | -             | -             | -          | -          |                | \$1,547,012     |
| Construction                         | Tollway - Move<br>IL                       | Elmhurst Rd/I-90 mainline for Elgin-O'Hare; Oakton; Touhy,<br>North Leg West Access, Rohlwing Rd to York Rd, Elgin-<br>O'Hare and I-290 Interchange, Tollway: Utilities and Toll<br>Lanes, South Leg Western Access, Gary to Rohlwing Rd, I-<br>294 Franklin Av Green St | \$2,157,991,615 | \$361,218,930 | \$147,533,886 | -          | -          |                | \$2,666,744,431 |
| Construction                         | Tollway Funds                              | I-490  | -               | \$175,408,876 | -             | -          | -          |                | \$175,408,876   |
| Total<br>Construction                |  | -  | \$2,380,676,870 | \$549,679,619 | \$147,533,886 | -          | -          | - \$49,014,000 | \$3,126,904,375 |
| Construction<br>Engineering          | CMAQ                                       | Thorndale at I-290 Interchange, I-294 Franklin Av Green St, N/A $$   | \$7,748,158     | -             | -             | -          | -          |                | \$7,748,158     |
| Construction<br>Engineering          | IL Funds                                   | N/A  | \$1,000,000     | -             | -             | -          | -          |                | \$1,000,000     |
| Construction<br>Engineering          | Local Fund<br>Match -<br>historical fund * | Thorndale at I-290 Interchange   | \$1,106,993     | -             | -             | -          | -          |                | \$1,106,993     |
| Construction<br>Engineering          | Local Funds                                | N/A, Park Blvd Ped Enhancements 14-00063-00-SW, Touhy<br>at Elmhurst (II03143988) and Touhy at UPRR Grade Sep<br>(BE03143991), I-294 Franklin Av Green St  | \$15,376,952    | \$4,824,716   | -             | -          | -          |                | \$20,201,668    |
| Construction<br>Engineering          | Natl/Reg<br>Significance                   | N/A  | \$4,000,000     | -             | -             | -          | -          |                | \$4,000,000     |
| Construction<br>Engineering          | TAP - State ITEP<br>(Fed)                  | Park Blvd Ped Enhancements 14-00063-00-SW  | \$52,110        | -             | -             | -          | -          |                | \$52,110        |
| Construction<br>Engineering          | Tollway - Move<br>IL                       | North Leg West Access, Rohlwing Rd to York Rd, South Leg<br>Western Access, Tollway: Utilities and Toll Lanes, Gary to<br>Rohlwing Rd, I-294 Franklin Av Green St  | \$266,294,238   | \$45,714,043  | \$22,128,314  | -          | -          |                | \$334,136,595   |
| Construction<br>Engineering          | Tollway Funds                              | 1-490  | -               | \$42,882,015  | -             | -          | -          |                | \$42,882,015    |
| Total<br>Construction<br>Engineering |  |  | \$295,578,451   | \$93,420,774  | \$22,128,314  | -          | -          |                | \$411,127,539   |
| Total Prior Costs                    |  | -  | \$3,938,230,147 | -             | -             | -          | -          |                | \$3,938,230,147 |
| Total Future<br>Costs                |  |  | -               | -             | -             | -          | -          | - \$53,514,000 | \$53,514,000    |
| Total<br>Programmed                  |  |  | \$3,938,230,147 | \$647,424,920 | \$170,488,283 | -          | -          | - \$53,514,000 | \$4,809,657,350 |

# Previously Approved Amendment 03-96-0021 - Elgin-O'Hare East Extension from Gary Road to O'Hare West Bypass Elgin O'Hare Western Access (Elgin-O'Hare East Extension & Add Lanes, Western O'Hare Bypass) - RSP 20

Limited Access Freeway. West O'Hare Bypass from I-90 to I-294 plus east segment of extension (from Bypass to I-290) and Add Lanes from I-290 to Gary. Includes demolition.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--|
| Project Type:         | Road Expansion   |
| Air Quality:          |  |
| Open to Traffic Year: |  |
| Lead Agency:          | IL Tollway   |
| Lead Contact:         |  |
| Project Website:      | HTTPS://AGENCY.ILLINOISTOLLWAY.COM/PROJECTS/EOWA/EOWA-LOCAL-ADVISORY-COMMITTEE, https://www.illinoistollway.com/projects/eowa-local-advisory-committee, https://www.illinois |
| County:               | Cook, DuPage   |
| Municipality:         | Countywide   |
| Major CMAP Programs   | -  |

| Phase                       | Fund Source                                | F. Section ID  | Prior           | FY2026           | FY2027 F     | Y2028 FY | /2029 FY: | 2030 | Future      | Total           |
|-----------------------------|--|--|-----------------|------------------|--------------|----------|-----------|------|-------------|-----------------|
| Engineering I               | Local Fund<br>Match -<br>historical fund * | N/A, Established   | \$8,237,000     | -                | -            | -        | -         | -    | -           | \$8,237,000     |
| Engineering I               | Natl/Reg<br>Significance                   | N/A, Established   | \$32,948,000    | -                | -            | -        | -         | -    | -           | \$32,948,000    |
| Total<br>Engineering I      |  |  | \$41,185,000    | -                | -            | -        | -         | -    | -           | \$41,185,000    |
| Engineering II              | Local Fund<br>Match -<br>historical fund * | N/A  | \$7,000         | -                | -            | -        | -         | -    | -           | \$7,000         |
| Engineering II              | Local Funds                                | N/A  | \$75,740        | -                | -            | -        | -         | -    | \$400,000   | \$475,740       |
| Engineering II              | Natl/Reg<br>Significance                   | N/A  | -               | -                | -            | -        | -         | -    | \$1,600,000 | \$1,600,000     |
| Engineering II              | TAP - State ITEP<br>(Fed)                  | N/A  | \$25,000        | -                | -            | -        | -         | -    | -           | \$25,000        |
| Engineering II              | Tollway - Move<br>IL                       | Rohlwing Rd to York Rd, ROW, South Leg Western Access,<br>North Leg West Access, Gary to Rohlwing Rd, Tollway:<br>Utilities and Toll Lanes   | \$436,639,086   | \$4,324,527      | \$826,083    | -        | -         | -    | -           | \$441,789,696   |
| Total<br>Engineering II     |  | -  | \$436,746,826   | \$4,324,527      | \$826,083    | -        | -         | -    | \$2,000,000 | \$443,897,436   |
| Right of Way                | IL Funds                                   | N/A  | \$12,343,000    | -                | -            | -        | -         | -    | -           | \$12,343,000    |
| Right of Way                | Local Fund<br>Match -<br>historical fund * | N/A  | \$4,900,000     | -                | -            | -        | -         | -    | -           | \$4,900,000     |
| Right of Way                | Local Funds                                | Established, N/A   | \$14,800,000    | -                | -            | -        | -         | -    | \$500,000   | \$15,300,000    |
| Right of Way                | Natl/Reg<br>Significance                   | N/A, Established   | \$78,800,000    | -                | -            | -        | -         | -    | \$2,000,000 | \$80,800,000    |
| Right of Way                | Tollway - Move<br>IL                       | ROW  | \$673,200,000   | -                | -            | -        | -         | -    | -           | \$673,200,000   |
| Total Right of<br>Way       |  | -  | \$784,043,000   | -                | -            | -        | -         | -    | \$2,500,000 | \$786,543,000   |
| Construction                | CMAQ                                       | Touhy at Elmhurst (II03143988) and Touhy at UPRR Grade<br>Sep (BE03143991), I-294 Franklin Av Green St, N/A,<br>Thorndale at I-290 Interchange   | \$116,821,127   | \$6,441,650      |              | -        | -         | -    | -           | \$123,262,777   |
| Construction                | IL Funds                                   | N/A, Demolition at 1101 E Green St Franklin Park   | \$472,000       | -                | -            | -        | -         | -    | -           | \$472,000       |
| Construction                | Local Fund<br>Match -<br>historical fund * | N/A, Thorndale at I-290 Interchange  | \$10,613,007    | -                | -            | -        | -         | -    | -           | \$10,613,007    |
| Construction                | Local Funds                                | Touhy at Elmhurst (II03143988) and Touhy at UPRR Grade<br>Sep (BE03143991), EOWA Landscape 14-00245-05-LS, N/A,<br>I-294 Franklin Av Green St, Park Blvd Ped Enhancements<br>14-00063-00-SW  | \$90,866,109    | \$1,610,163      | -            | -        | -         | -    | \$9,803,000 | \$102,279,272   |
| Construction                | Natl/Reg<br>Significance                   | N/A  | \$480,000       | -                | -            | -        | -         | - \$ | 39,211,000  | \$39,691,000    |
| Construction                | STP - State<br>Prgmd Urban                 | N/A, Demolition at 1101 E Green St Franklin Park   | \$1,886,000     | -                | -            | -        | -         | -    | -           | \$1,886,000     |
| Construction                | TAP - State ITEP<br>(Fed)                  | EOWA Landscape 14-00245-05-LS, Park Blvd Ped<br>Enhancements 14-00063-00-SW  | \$1,547,012     | -                | -            | -        | -         | -    | -           | \$1,547,012     |
| Construction                | Tollway - Move<br>IL                       | Gary to Rohlwing Rd, Tollway: Utilities and Toll Lanes, South<br>Leg Western Access, North Leg West Access, Rohlwing Rd<br>to York Rd, Elgin-O'Hare and I-290 Interchange, Elmhurst<br>Rd/I-90 mainline for Elgin-O'Hare; Oakton; Touhy, I-294<br>Franklin Av Green St | \$2,157,991,615 | \$361,218,930 \$ | 5147,533,886 | -        | -         | -    | - :         | \$2,666,744,431 |
| Construction                | Tollway Funds                              | 1-490  | - !             | \$175,408,876    | -            | -        | -         | -    | -           | \$175,408,876   |
| Total<br>Construction       |  | -  | \$2,380,676,870 | \$544,679,619    | 147,533,886  | -        | -         | - \$ | 49,014,000  | \$3,121,904,375 |
| Construction<br>Engineering | CMAQ                                       | N/A, Thorndale at I-290 Interchange, I-294 Franklin Av<br>Green St   | \$7,748,158     | -                | -            | -        | -         | -    | -           | \$7,748,158     |
| Construction<br>Engineering | IL Funds                                   | N/A  | \$1,000,000     | -                | -            | -        | -         | -    | -           | \$1,000,000     |
| Construction<br>Engineering | Local Fund<br>Match -<br>historical fund * | Thorndale at I-290 Interchange   | \$1,106,993     | -                | -            | -        | -         | -    | -           | \$1,106,993     |
| Construction<br>Engineering | Local Funds                                | Touhy at Elmhurst (II03143988) and Touhy at UPRR Grade<br>Sep (BE03143991), N/A, I-294 Franklin Av Green St, Park<br>Blvd Ped Enhancements 14-00063-00-SW  | \$15,376,952    | \$4,824,716      | -            | -        | -         | -    | -           | \$20,201,668    |
| Construction<br>Engineering | Natl/Reg<br>Significance                   | N/A  | \$4,000,000     | -                | -            | -        | -         | -    | -           | \$4,000,000     |

| Phase                                | Fund Source  | F. Section ID   | Prior   | FY2026   | FY2027   | FY2028  | FY2029   | FY2030  | Future  | Total  |
|--------------------------------------|--|---|---|--|--|---|--|---|---|--|
| Construction<br>Engineering          | TAP - State ITEP<br>(Fed)  | Park Blvd Ped Enhancements 14-00063-00-SW   | \$52,110  | -  | -  | -   | -  | -   | -   | \$52,110   |
| Construction<br>Engineering          | Tollway - Move<br>IL   | Tollway: Utilities and Toll Lanes, South Leg Western Access,<br>North Leg West Access, Rohlwing Rd to York Rd, Gary to<br>Rohlwing Rd, I-294 Franklin Av Green St   | \$266,294,238   | \$45,714,043   | \$22,128,314   | -   | -  | -   | -   | \$334,136,595  |
| Construction<br>Engineering          | Tollway Funds  | 1-490   | -   | \$42,882,015   | -  | -   | -  | -   | -   | \$42,882,015   |
| Total<br>Construction<br>Engineering |  |   | \$295,578,451   | \$93,420,774   | \$22,128,314   | -   | -  | -   | -   | \$411,127,539  |
| Total Prior Co                       | sts  | -   | \$3,938,230,147   | -  | -  | -   | -  | -   | -   | \$3,938,230,147  |
| Total Future<br>Costs                |  |   | -   | -  | -  | -   | -  | -   | \$53,514,000  | \$53,514,000   |
| Total<br>Programmed                  |  |   | \$3,938,230,147   | \$642,424,920  | \$170,488,283  | -   | -  | -   | \$53,514,000  | \$4,804,657,350  |
| Current<br>Change<br>Reason:         | Schedule / Funding   | / Scope- Update Add, delete, or change fund sources - Cost c  | hange due to upd  | ated agreeme   | nts  |   |  |   |   |  |
| Project<br>Changes:                  | Plan Revision Name   | changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   | 1   |  |  |   |  |   |   |  |
| Project<br>Changes:                  | Intersection Recons<br>OTH] Safety - Other<br>Single Intersection,<br>Highway/Road - Ext<br>Resurface (with No | from "[I-EXP] Interchange - Expand (New Movements Added truction, [H-EXT] Highway/Road - Extend Road, [H-COR] Highw , [H-NEW] Highway/Road - New Road, [H-RRGS] Highway/Roa (H-RS] Highway/Road - Resurface (with No Lane Widening)" to end Road, [S-ASNG] Signals - Add Signals At Single Intersection Lane Widening), [H-INTRC] Highway/Road - Intersection Record - Intersection Improvement, [A-OTH] Safety - Other, [I-EXI | way/Road - Corrid<br>d - Railroad Grade<br>o "[H-COR] Highwan, [S-MOD] Signal<br>nstruction, [H-RRO | or Improveme<br>e Separation, [Say/Road - Corri<br>ss - Modernizat<br>GS] Highway/Ri | nt, [Î-NEW] Int<br>5-MOD] Signal<br>dor Improven<br>ion, [H-NEW] I<br>oad - Railroad | erchang<br>s - Mode<br>nent, [H-<br>Highway,<br>Grade S | e - New,<br>rnization<br>AL] High<br>/Road - N<br>eparatio | [H-AL] H<br>n, [S-ASN<br>way/Roa<br>lew Road<br>n, [I-NEW | ighway/Road -<br>G] Signals - Ad<br>d - Add Lanes,<br>l, [H-RS] Highv | Add Lanes, [A-<br>ld Signals At<br>[H-EXT]<br>vay/Road - |
| Project<br>Changes:                  | Major Implementat  | ion Group changed from "2050 RSP, CMAQ" to "CMAQ, 2050 I  | RSP"  |  |  |   |  |   |   |  |
| Funding<br>Changes:                  | Local Project Fundir   | ng  |   |  |  |   |  |   |   |  |
| Funding<br>Changes:                  | + Increase funds in  | FY 2026 in CON from \$0 to \$5,000,000  |   |  |  |   |  |   |   |  |
| Federal<br>Project<br>Cost:          | Stays the same \$29  | 3,560,057   |   |  |  |   |  |   |   |  |
| Total<br>Project<br>Cost:            | Increased from \$4,8   | 204,657,350 to \$4,809,657,350 (0.10%)  |   |  |  |   |  |   |   |  |
|                                      |  |   | 0.4444  |  |  |   |  |   |   |  |

### 04-00-0023 - I-290 Eisenhower Expy from US 12/45/20 Mannheim Rd to Racine Ave - RSP 30

I-290 Eisenhower High Occupancy Toll Lanes/I-290 Multimodal Corridor; Reconstruction/add lane, bridge reconstruction from Mannheim Rd to Austin Blvd.; Reconstruct/restripe from Austin Blvd. to Kostner Ave.; Restripe from Kostner Ave. to Racine Ave.; I-290 at Des Plaines River pump station reconstruction; CTA station reconstruction.

| TIP Document:         | 26-01.1 (Admin FHWA)  |
|-----------------------|---|
| Project Type:         | Road Expansion  |
| Air Quality:          | Conformed   |
| Open to Traffic Year: | 2031  |
| Lead Agency:          | IDOT D1 Hwys  |
| Lead Contact:         |   |
| Project Website:      | http://eisenhowerexpressway.com/  |
| County:               | Cook  |
| Municipality:         | Bellwood, Broadview, Chicago, Forest Park, Hillside, Maywood, Oak Park, Westchester |
| Major CMAP Programs:  | 2050 RSP  |

| Phase                                | Fund Source                               | F. Section ID   | Prior        | FY2026        | FY202        | 7 FY2028      | FY2029        | FY2030 | Future          | Total           |
|--------------------------------------|---|---|--------------|---------------|--------------|---------------|---------------|--------|-----------------|-----------------|
| Engineering I                        | HPP SAFETEA-<br>LU - historical<br>fund * | N/A   | \$809,507    | -             |              |               | -             | -      | -               | \$809,507       |
| Engineering I                        | IL Funds                                  | N/A   | \$21,836,000 | -             |              |               | -             | -      | -               | \$21,836,000    |
| Total<br>Engineering I               |   | -   | \$22,645,507 | -             |              |               | -             | -      | -               | \$22,645,507    |
| Engineering II                       | IL Funds                                  | I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290<br>Des Plaines River Rd to Austin Blvd (Trunk Sewer<br>Installation), I-290 at Des Plaines River Pump<br>Station (formerly 04-98-0021) | \$30,989,941 | \$1,859,367   | \$1,397,383  | 3 -           | -             | -      | -               | \$34,246,691    |
| Engineering II                       | Mega Grant<br>Pgm                         | I-290 at ILL 171 (1st Ave) and at 5th Ave   | \$280,000    | \$7,437,467   | \$5,589,533  | 3 -           | -             | -      | -               | \$13,307,000    |
| Total<br>Engineering II              |   | -   | \$31,269,941 | \$9,296,834   | \$6,986,91   | 5 -           | -             | -      | -               | \$47,553,691    |
| Right of Way                         | IL Funds                                  | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 mainline reconstruction including added capacity, I-290 at ILL 171 (1st Ave) and at 5th Ave                        | \$11,819,000 | -             | \$2,000,000  | ) -           | -             | -      | -               | \$13,819,000    |
| Total Right of<br>Way                |   | -   | \$11,819,000 | -             | \$2,000,000  | ) -           | -             | -      | -               | \$13,819,000    |
| Construction                         | HPP SAFETEA-<br>LU - historical<br>fund * | I-290 mainline reconstruction including added capacity  | -            | -             |              |               | -             | -      | \$4,300,000     | \$4,300,000     |
| Construction                         | IL Funds                                  | I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290<br>Des Plaines River Rd to Austin Blvd (Trunk Sewer<br>Installation), I-290 mainline reconstruction<br>including added capacity        | -            | \$300,000,000 | \$1,500,000  | ) -           | \$37,810,034  | -      | \$270,000,000   | \$609,310,034   |
| Construction                         | Mega Grant<br>Pgm                         | I-290 at ILL 171 (1st Ave) and at 5th Ave   | -            | -             |              |               | \$82,282,533  | -      | -               | \$82,282,533    |
| Construction                         | NHPP                                      | I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 at<br>Des Plaines River Pump Station (formerly 04-98-<br>0021), I-290 mainline reconstruction including<br>added capacity              | \$55,441,125 | -             | \$37,307,433 | 3 -           | \$29,600,000  | - :    | \$2,430,000,000 | \$2,552,348,558 |
| Construction                         | Trans Credit -<br>Local/State Hwy         | -   | -            | -             | \$13,500,000 | ) -           | -             | -      | -               | \$13,500,000    |
| Total<br>Construction                |   | -   | \$55,441,125 | \$300,000,000 | \$38,807,433 | 3 -           | \$149,692,567 | - :    | \$2,704,300,000 | \$3,248,241,125 |
| Construction<br>Engineering          | IL Funds                                  | I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290<br>Des Plaines River Rd to Austin Blvd (Trunk Sewer<br>Installation), I-290 at Des Plaines River Pump<br>Station (formerly 04-98-0021) | \$1,050,000  | \$10,000,000  |              | - \$1,870,000 | \$3,740,000   | -      | -               | \$16,660,000    |
| Construction<br>Engineering          | NHPP                                      | I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 at<br>Des Plaines River Pump Station (formerly 04-98-<br>0021)   | \$11,949,565 | -             |              | - \$7,480,000 | \$14,960,000  | -      | -               | \$34,389,565    |
| Total<br>Construction<br>Engineering |   |   | \$12,999,565 | \$10,000,000  |              | - \$9,350,000 | \$18,700,000  | -      | -               | \$51,049,565    |

| Phase                 | Fund Source | F. Section ID | Prior            | FY2026         | FY2027        | FY2028        | FY2029 FY20 | 030 Future        | Total           |
|-----------------------|-------------|---------------|------------------|----------------|---------------|---------------|-------------|-------------------|-----------------|
| Total Prior Costs     | S           | -             | \$134,175,138    | -              | -             | -             | -           | -                 | \$134,175,138   |
| Total Future<br>Costs |             | -             | -                | -              | -             | -             | -           | - \$2,704,300,000 | \$2,704,300,000 |
| Total Toll Credit     |             | -             | -                | - \$           | 13,500,000    | -             | -           | -                 | \$13,500,000    |
| Total<br>Programmed   |             | -             | \$134,175,138 \$ | 319,296,834 \$ | 47,794,349 \$ | 9,350,000 \$1 | 68,392,567  | - \$2,704,300,000 | \$3,383,308,888 |

### Previously Approved Amendment 04-00-0023 - I-290 Eisenhower Expy from US 12/45/20 Mannheim Rd to Racine Ave - RSP 30

I-290 Eisenhower High Occupancy Toll Lanes/I-290 Multimodal Corridor; Reconstruction/add lane, bridge reconstruction from Mannheim Rd to Austin Blvd.; Reconstruct/restripe from Austin Blvd. to Kostner Ave.; Restripe from Kostner Ave. to Racine Ave.; I-290 at Des Plaines River pump station reconstruction; CTA station reconstruction.

| TIP Document:         | 26-00 (Adoption)  |
|-----------------------|---|
| Project Type:         | Road Expansion  |
| Air Quality:          |   |
| Open to Traffic Year: |   |
| Lead Agency:          | IDOT D1 Hwys  |
| Lead Contact:         |   |
| Project Website:      | http://eisenhowerexpressway.com/  |
| County:               | Cook  |
| Municipality:         | Bellwood, Broadview, Chicago, Forest Park, Hillside, Maywood, Oak Park, Westchester |
| Major CMAP Programs:  |   |

| Phase                   | Fund Source                               | F. Section ID   | Prior        | FY2026      | FY2027       | FY2028 | FY2029 FY20   | 30 Future         | Total           |
|-------------------------|---|---|--------------|-------------|--------------|--------|---------------|-------------------|-----------------|
| Engineering I           | HPP SAFETEA-<br>LU - historical<br>fund * | N/A   | \$809,507    | -           | -            | -      | -             |                   | \$809,507       |
| Engineering I           | IL Funds                                  | N/A   | \$21,836,000 | -           | -            | -      | -             |                   | \$21,836,000    |
| Total<br>Engineering I  |   | -   | \$22,645,507 | -           | -            | -      | -             |                   | \$22,645,507    |
| Engineering II          | IL Funds                                  | I-290 at Des Plaines River Pump Station (formerly 04-<br>98-0021), I-290 at ILL 171 (1st Ave) and at 5th Ave, I-<br>290 Des Plaines River Rd to Austin Blvd (Trunk Sewer<br>Installation)   | \$30,989,941 | \$1,859,367 | \$1,397,383  | -      | -             | -                 | \$34,246,691    |
| Engineering II          | Mega Grant<br>Pgm                         | I-290 at ILL 171 (1st Ave) and at 5th Ave   | \$280,000    | \$7,437,467 | \$5,589,533  | -      | -             |                   | \$13,307,000    |
| Total<br>Engineering II |   | -   | \$31,269,941 | \$9,296,834 | \$6,986,916  | -      | -             |                   | \$47,553,691    |
| Right of Way            | IL Funds                                  | I-290 at Des Plaines River Pump Station (formerly 04-<br>98-0021), I-290 mainline reconstruction including<br>added capacity, I-290 at ILL 171 (1st Ave) and at 5th<br>Ave  | \$11,819,000 | -           | \$2,000,000  | -      | -             |                   | \$13,819,000    |
| Total Right of<br>Way   |   | -   | \$11,819,000 | -           | \$2,000,000  | -      | -             |                   | \$13,819,000    |
| Construction            | HPP SAFETEA-<br>LU - historical<br>fund * | I-290 mainline reconstruction including added capacity  | -            | -           | -            | -      | -             | - \$4,300,000     | \$4,300,000     |
| Construction            | IL Funds                                  | I-290 mainline reconstruction including added capacity, I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation), I-290 at ILL 171 (1st Ave) and at 5th Ave   | -            | -           | -            | -      | \$37,810,034  | - \$301,500,000   | \$339,310,034   |
| Construction            | Mega Grant<br>Pgm                         | I-290 at ILL 171 (1st Ave) and at 5th Ave   | -            | -           | -            | -      | \$82,282,533  |                   | \$82,282,533    |
| Construction            | NHPP                                      | I-290 at Des Plaines River Pump Station (formerly 04-<br>98-0021), I-290 mainline reconstruction including<br>added capacity, I-290 Des Plaines River Rd to Austin<br>Blvd (Trunk Sewer Installation), I-290 at ILL 171 (1st<br>Ave) and at 5th Ave | \$55,441,125 | -           | \$37,307,433 | -      | \$29,600,000  | - \$2,700,000,000 | \$2,822,348,558 |
| Construction            | Trans Credit -<br>Local/State<br>Hwy      | -   | -            | -           | -            | -      | -             | - \$13,500,000    | \$13,500,000    |
| Total<br>Construction   |   |   | \$55,441,125 | -           | \$37,307,433 | - :    | \$149,692,567 | - \$3,005,800,000 | \$3,248,241,125 |

| Phase                               | Fund Source  | F. Section ID  | Prior  | FY2026   | FY2027  | FY2028  | FY2029 I  | Y2030   | Future  | Total  |  |  |
|-------------------------------------|--|--|--|--|---|---|---|---|---|--|--|--|
| Constructio<br>Engineering          | IL Funds   | I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 Des<br>Plaines River Rd to Austin Blvd (Trunk Sewer<br>Installation), I-290 at Des Plaines River Pump Station<br>(formerly 04-98-0021)  | \$1,050,000  | -  | - \$1,8   | 370,000   | \$3,740,000   | -   | \$1,000,000   | \$7,660,000  |  |  |
| Constructio<br>Engineering          | MHPP   | I-290 at Des Plaines River Pump Station (formerly 04-<br>98-0021), I-290 at ILL 171 (1st Ave) and at 5th Ave, I-<br>290 Des Plaines River Rd to Austin Blvd (Trunk Sewer<br>Installation)  | \$11,949,565   | -  | - \$7,4   | 480,000   | \$14,960,000  | -   | \$9,000,000   | \$43,389,565   |  |  |
| Total<br>Constructio<br>Engineering |  |  | \$12,999,565   | -  | - \$9,3   | 350,000   | \$18,700,000  | -   | \$10,000,000  | \$51,049,565   |  |  |
| Total Prior (                       | Costs  | -  | \$134,175,138  | -  | -   | -   | -   | -   | -   | \$134,175,138  |  |  |
| Total Future<br>Costs               | е  |  | -  | -  | -   | -   | -   | - \$:   | 3,015,800,000   | \$3,015,800,000  |  |  |
| Total Toll Cr                       | redit  | -  | -  | -  | -   | -   | -   | -   | \$13,500,000  | \$13,500,000   |  |  |
| Total<br>Programme                  | ed   | -  | \$134,175,138  | \$9,296,834 \$4  | 5,294,349 \$9,3   | 350,000   | \$168,392,567   | - \$:   | 3,015,800,000   | \$3,383,308,888  |  |  |
| Current<br>Change<br>Reason:        | Schedule / Funding   | / Scope- Update Project phase(s) moved to an earlier ye  | ear(s) - Add, dele   | te, or change f  | und sources   |   |   |   |   |  |  |  |
| Project<br>Changes:                 | Plan Revision Name   | e changed from "26-00 (Adoption)" to "26-01.1 (Admin Fl  | HWA)"  |  |   |   |   |   |   |  |  |  |
| Project<br>Changes:                 | Exempt Projects, [B<br>Replace, [H-HOT3] I<br>Improvement, [A-M<br>Reconst/Rehab Chr<br>INTIMP] Highway/R  | d from "[B-REPAIR] Bridge/Structure - Reconst/Rehab No<br>I-RECNFG] Bridge/Structure - Reconst/Rehab Chng in Lar<br>Highway/Road - HOT 3-Plus Lanes, [I-RCNST] Interchang<br>IED] Safety - Median Projects, [H-STWTR] Highway/Road<br>ng in Lane Use/Widths, [S-TIM] Signals - Interconnects Ar<br>oad - Intersection Improvement, [B-REPAIR] Bridge/Stru<br>Rehabilitate, Replace, [A-MED] Safety - Median Projects | ne Use/Widths, [,<br>e - Reconstructio<br>- Stormwater Inf<br>nd Timing, [H-ST\<br>cture - Reconst/I | A-PMRK] Safet<br>on, [S-TIM] Sigr<br>frastucture" to<br>WTR] Highway<br>Rehab No Chn | y - Pavement N<br>nals - Interconi<br>"[H-HOT3] Hig<br>'Road - Storm<br>g in #, Wdth, o | Marking,<br>nects And<br>ghway/Ro<br>water Inf<br>or Lane, [. | [C-MAINT] Rail<br>d Timing, [H-IN'<br>oad - HOT 3-Plu<br>rastucture, [I-R<br>A-PMRK] Safety | Stations -<br>IIMP] Hig<br>s Lanes, [<br>CNST] Inte<br>r - Paveme | Maintain, Reh<br>hway/Road - In<br>B-RECNFG] Bri<br>erchange - Rec<br>ent Marking, [C | abilitate,<br>itersection<br>dge/Structure -<br>onstruction, [H-<br>-MAINT] Rail |  |  |
| Project<br>Changes:                 | Internal Notes changed from "On April 5, 2013, the study limits of the EIS were extended east to Racine Ave. Amending the project limits in the Plan/TIP will be considered when the study is released for comment. The Consultation Team was advised of this June 20, 2013.10/16/2013 By Leroy: The remaining \$300,000 from Bill No. 2150 is targeted to be utilized in this project. \$500,000 from this earmark was transferred in 2013 to FTA for Oak Park/Blue Line Extension studies per FHWA., 01/15/2013 By: internal staff Wiki link:http://wiki.cmap.local/mediawiki/index.php/Go_To_2040_Major_Capital_Project_Tracking#I-290_Multimodal_CorridorI-290 from Des Plaines to Austin added by CMAP (RP, 11/7/23) to this project per email from Steve Schilke.ll 171 (1st Ave) interchange and 5th St bridge segments added on 12/11/24 by CMAP after consultation with IDOT and FHWA (RP, 12/11/24)EII, D-91-135-24, 2]EG859 and S-91-001-24, CZNR312 withdrawn in FMIS on 11/26/24 (RP, 9/3/25))" to "On April 5, 2013, the study limits of the EIS were extended east to Racine Ave. Amending the project limits in the Plan/TIP will be considered when the study is released for comment. The Consultation Team was advised of this June 20, 2013.10/16/2013 By Leroy: The remaining \$300,000 from Bill No. 2150 is targeted to be utilized in this project. \$500,000 from this earmark was transferred in 2013 to FTA for Oak Park/Blue Line Extension studies per FHWA., 01/15/2013 By: internal staff Wiki link:http://wiki.cmap.local/mediawiki/index.php/Go_To_2040_Major_Capital_Project_Tracking#I-290_Multimodal_CorridorI-290 from Des Plaines to Austin added by CMAP (RP, 11/7/23) to this project per email from Steve Schilke.ll 171 (1st Ave) interchange and 5th St bridge segments added on 12/11/24 by CMAP after consultation with IDOT and FHWA (RP, 12/11/24)EII, D-91-135-24, 2]EG859 and S-91-001-24, CZNR312 withdrawn in FMIS on 11/26/24 (RP, 9/3/25) NHPP funds associated with the Truck Sewer Installation were switched to IL funds by CMAP at the request of IDOT (RP, 11/6/25)" |  |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | IL Funds   |  |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | + Increase funds in  | FY 2026 in CON from \$30,000,000 to \$270,000,000  |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | + Increase funds in  | FY 2026 in CE from \$1,000,000 to \$9,000,000  |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | + Increase funds in  | FY 2026 in CON from \$1,500,000 to \$30,000,000  |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | - Decrease funds in  | FY 2026 in CON from \$270,000,000 to \$0   |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | + Increase funds in  | FY 2026 in CE from \$0 to \$1,000,000  |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | + Increase funds in  | FY 2027 in CON from \$0 to \$1,500,000   |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | + Increase funds in  | FY MYB in CON from \$0 to \$270,000,000  |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | NHPP   |  |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | + Increase funds in  | FY MYB in CON from \$270,000,000 to \$2,430,000,000  |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | - Decrease funds in  | FY MYB in CE from \$9,000,000 to \$0   |  |  |   |   |   |   |   |  |  |  |
| Funding<br>Changes:                 | - Decrease funds in  | FY MYB in CON from \$2,430,000,000 to \$0  |  |  |   |   |   |   |   |  |  |  |
| Federal<br>Project<br>Cost:         | Decreased from \$2   | ,966,437,163 to \$2,687,437,163 (-9.41%)   |  |  |   |   |   |   |   |  |  |  |

Total Project Cost:

Stays the same \$3,383,308,888

## 04-20-0040 - Des Plaines Ave - Randolph St to Madison St

Standard Overlay, ADA Improvements

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2028                 |
| Lead Agency:          | IDOT D1 Hwys         |
| Lead Contact:         |                      |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Forest Park          |
| Major CMAP Programs:  | -                    |

| Phase              | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | IL Funds    | -             | -     | \$1,060,000 | -      | -      | -      | -      | -      | \$1,060,000 |
| Total Construction |             | -             | -     | \$1,060,000 | -      | -      | -      | -      | -      | \$1,060,000 |
| Total Programmed   |             | -             | -     | \$1,060,000 | -      | -      | -      | -      | -      | \$1,060,000 |

### Previously Approved Amendment 04-20-0040 - Des Plaines Ave - Randolph St to Madison St

Smart Overlay, ADA Improvements

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | IDOT D1 Hwys     |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Cook             |
| Municipality:         | Forest Park      |
| Major CMAP Programs:  | -                |

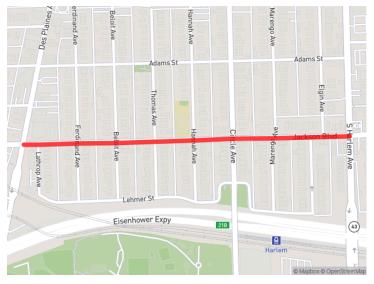
| Phase              | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future    | Total     |
|--------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|-----------|-----------|
| Construction       | IL Funds    | -             | -     | -      | -      | -      | -      | -      | \$700,000 | \$700,000 |
| Total Construction |             | -             | -     | -      | -      | -      | -      | -      | \$700,000 | \$700,000 |
| Total Future Costs |             | -             | -     | -      | -      | -      | -      | -      | \$700,000 | \$700,000 |
| Total Programmed   |             | -             | -     | -      | -      | -      | -      | -      | \$700,000 | \$700,000 |
|                    |             |               |       |        |        |        |        |        |           |           |

| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - Cost change due to availability of 60% design |
|------------------------|---|
| Project Changes:       | Description changed from "Smart Overlay, ADA Improvements" to "Standard Overlay, ADA Improvements"                              |
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Funding Changes:       | IL Funds  |
| Funding Changes:       | + Increase funds in FY 2026 in CON from \$700,000 to \$1,060,000  |
| Federal Project Cost:  | Stays the same \$0  |
| Total Project Cost:    | Increased from \$700,000 to \$1,060,000 (51.43%)  |

### 04-22-0007 - Jackson Boulevard Resurfacing from DesPlaines to Harlem Forest Park

Roadway resurfacing will include spot curb and gutter removal and replacement, spot sidewalk removal and replacement, sidewalk ramp improvements for ADA compliance, pavement imprinted crosswalks, and replacement of deteriorated drainage structures.

| TIP Document:         | 26-01.1 (Admin FHWA)  |
|-----------------------|-----------------------|
| Project Type:         | Road Maintenance      |
| Air Quality:          | Not Required          |
| Open to Traffic Year: | 2026                  |
| Lead Agency:          | North Central Council |
| Lead Contact:         | -                     |
| Project Website:      | -                     |
| County:               | Cook                  |
| Municipality:         | Forest Park           |
| Major CMAP Programs:  | STP - Local           |



| Phase                          | Fund Source         | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | -             | -     | \$30,000    | -      | -      | -      | -      | -      | \$30,000    |
| Total Engineering I            |                     | -             | -     | \$30,000    | -      | -      | -      | -      | -      | \$30,000    |
| Engineering II                 | Local Funds         | -             | -     | \$72,000    | -      | -      | -      | -      | -      | \$72,000    |
| Total Engineering II           |                     | -             | -     | \$72,000    | -      | -      | -      | -      | -      | \$72,000    |
| Construction                   | Local Funds         | -             | -     | \$1,480,000 | -      | -      | -      | -      | -      | \$1,480,000 |
| Construction                   | STP - Locally Prgmd | -             | -     | \$720,000   | -      | -      | -      | -      | -      | \$720,000   |
| Total Construction             |                     | -             | -     | \$2,200,000 | -      | -      | -      | -      | -      | \$2,200,000 |
| Construction Engineering       | Local Funds         | -             | -     | \$148,000   | -      | -      | -      | -      | -      | \$148,000   |
| Construction Engineering       | STP - Locally Prgmd | -             | -     | \$72,000    | -      | -      | -      | -      | -      | \$72,000    |
| Total Construction Engineering |                     | -             | -     | \$220,000   | -      | -      | -      | -      | -      | \$220,000   |
| Total Programmed               |                     | -             | -     | \$2,522,000 | -      | -      | -      | -      | -      | \$2,522,000 |

#### Previously Approved Amendment 04-22-0007 - Jackson Boulevard Resurfacing from DesPlaines to Harlem Forest Park

Roadway resurfacing will include spot curb and gutter removal and replacement, spot sidewalk removal and replacement, sidewalk ramp improvements for ADA compliance, pavement imprinted crosswalks, and replacement of deteriorated drainage structures.

| TIP Document:         | 26-00 (Adoption)      |
|-----------------------|-----------------------|
| Project Type:         | Road Maintenance      |
| Air Quality:          | -                     |
| Open to Traffic Year: | -                     |
| Lead Agency:          | North Central Council |
| Lead Contact:         | -                     |
| Project Website:      | -                     |
| County:               | Cook                  |
| Municipality:         | Forest Park           |
| Major CMAP Programs:  | -                     |

| Phase                | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|----------------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I        | Local Funds | -             | \$30,000 | -      | -      | -      | -      | -      | -      | \$30,000 |
| Total Engineering I  |             | -             | \$30,000 | -      | -      | -      | -      | -      | -      | \$30,000 |
| Engineering II       | Local Funds | -             | \$72,000 | -      | -      | -      | -      | -      | -      | \$72,000 |
| Total Engineering II |             | -             | \$72,000 | -      | -      | -      | -      | -      | -      | \$72,000 |

| Total Construc                                      | tion  |                              | -                                       | \$1,480,000   | -          | -         | -             | -           | \$720,000       | -         | \$2,200,000 |
|---|---|------------------------------|---|---|------------|-----------|---------------|-------------|-----------------|-----------|-------------|
| Construction E                                      | ngineering  | Local Funds                  | -                                       | \$148,000   | -          | -         | -             | -           | -               | -         | \$148,000   |
| Construction E                                      | ngineering  | STP - Locally Prgmd          | -                                       | -   | -          | -         | -             | -           | \$72,000        | -         | \$72,000    |
| Total Construc                                      | tion Engineering  |                              | \$148,000                               | -   | -          | -         | -             | \$72,000    | -               | \$220,000 |             |
| Total Prior Cos                                     | ts  |                              | -                                       | \$1,730,000   | -          | -         | -             | -           | -               | -         | \$1,730,000 |
| Total Programi                                      | med   |                              | -                                       | \$1,730,000   | -          | -         | -             | -           | \$792,000       | -         | \$2,522,000 |
| Current<br>Change<br>Reason:<br>Project<br>Changes: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s)  Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)" |                              |   |   |            |           |               |             |                 |           |             |
| Project<br>Changes:                                 | [H-C/G] Highway/Roa<br>Infrastucture, [H-C/G  | id - Curb And Gutter, [A-PMF | RK] Safety - Pavem<br>Gutter, [E-PEDIMF | [H-RS] Highway/Road - Resurl<br>ent Marking, [H-STWTR] Highv<br>e] Improve Pedestrian Facility,<br>)" | way/Road - | Stormwate | r Infrastucti | ure" to "[l | H-STWTR] Highwa | ay/Road - | Stormwater  |
| Funding<br>Changes:                                 | N/A   |                              |   |   |            |           |               |             |                 |           |             |
| Federal<br>Project Cost:                            | Stays the same \$792,   | ,000                         |   |   |            |           |               |             |                 |           |             |
| Total Project<br>Cost:                              | Stays the same \$2,522,000  |                              |   |   |            |           |               |             |                 |           |             |

Prior

\$1,480,000

FY2026

FY2027

-

-

FY2030

\$720,000

Future

Total

\$1,480,000

\$720,000

Phase

Construction

Construction

**Fund Source** 

Local Funds

STP - Locally Prgmd

F. Section ID

### 04-22-0017 - 5th Avenue LAFO - Harrison Street to Quincy Street - Maywood

LAFO pavement resurfacing and patching, intermittent curb and gutter, sidewalk, driveway apron and ADA ramp improvements, intermittent repairs to drainage structures, striping, landscaping and other appurtenant work.

| TIP Document:         | 26-01.1 (Admin FHWA)  |
|-----------------------|-----------------------|
| Project Type:         | Road Maintenance      |
| Air Quality:          | Not Required          |
| Open to Traffic Year: | 2026                  |
| Lead Agency:          | North Central Council |
| Lead Contact:         | -                     |
| Project Website:      | -                     |
| County:               | Cook                  |
| Municipality:         | Maywood               |
| Major CMAP Programs:  | STP - Local           |



| Phase                          | Fund Source         | F. Section ID | Prior    | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|---------------------|---------------|----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I                  | Local Funds         | N/A           | \$15,000 | -         | -      | -      | -      | -      | -      | \$15,000  |
| Total Engineering I            |                     | -             | \$15,000 | -         | -      | -      | -      | -      | -      | \$15,000  |
| Engineering II                 | Local Funds         | N/A           | \$31,000 | -         | -      | -      | -      | -      | -      | \$31,000  |
| Total Engineering II           |                     | -             | \$31,000 | -         | -      | -      | -      | -      | -      | \$31,000  |
| Construction                   | Local Funds         | -             | -        | \$77,200  | -      | -      | -      | -      | -      | \$77,200  |
| Construction                   | STP - Locally Prgmd | -             | -        | \$308,800 | -      | -      | -      | -      | -      | \$308,800 |
| Total Construction             |                     | -             | -        | \$386,000 | -      | -      | -      | -      | -      | \$386,000 |
| Construction Engineering       | Local Funds         | -             | -        | \$9,400   | -      | -      | -      | -      | -      | \$9,400   |
| Construction Engineering       | STP - Locally Prgmd | -             | -        | \$37,600  | -      | -      | -      | -      | -      | \$37,600  |
| Total Construction Engineering |                     | -             | -        | \$47,000  | -      | -      | -      | -      | -      | \$47,000  |
| Total Prior Costs              |                     | -             | \$46,000 | -         | -      | -      | -      | -      | -      | \$46,000  |
| Total Programmed               |                     | -             | \$46,000 | \$433,000 | -      | -      | -      | -      | -      | \$479,000 |

### Previously Approved Amendment 04-22-0017 - 5th Avenue LAFO - Harrison Street to Quincy Street - Maywood

LAFO pavement resurfacing and patching, intermittent curb and gutter, sidewalk, driveway apron and ADA ramp improvements, intermittent repairs to drainage structures, striping, landscaping and other appurtenant work.

| TIP Document:         | 26-00 (Adoption)      |
|-----------------------|-----------------------|
| Project Type:         | Road Maintenance      |
| Air Quality:          | -                     |
| Open to Traffic Year: | -                     |
| Lead Agency:          | North Central Council |
| Lead Contact:         | -                     |
| Project Website:      | -                     |
| County:               | Cook                  |
| Municipality:         | Maywood               |
| Major CMAP Programs:  | -                     |

| Phase               | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I       | Local Funds | N/A           | \$15,000 | -      | -      | -      | -      | -      | -      | \$15,000 |
| Total Engineering I |             | -             | \$15,000 | -      | -      | -      | -      | -      | -      | \$15,000 |
| Engineering II      | Local Funds | N/A           | \$31,000 | -      | -      | -      | -      | -      | -      | \$31,000 |

| Phase                          | Fund Source         | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030    | Future | Total     |
|--------------------------------|---------------------|---------------|----------|--------|--------|--------|--------|-----------|--------|-----------|
| Total Engineering II           |                     | -             | \$31,000 | -      | -      | -      | -      | -         | -      | \$31,000  |
| Construction                   | Local Funds         | -             | -        | -      | -      | -      | -      | \$77,200  | -      | \$77,200  |
| Construction                   | STP - Locally Prgmd | -             | -        | -      | -      | -      | -      | \$308,800 | -      | \$308,800 |
| Total Construction             |                     | -             | -        | -      | -      | -      | -      | \$386,000 | -      | \$386,000 |
| Construction Engineering       | Local Funds         | -             | -        | -      | -      | -      | -      | \$9,400   | -      | \$9,400   |
| Construction Engineering       | STP - Locally Prgmd | -             | -        | -      | -      | -      | -      | \$37,600  | -      | \$37,600  |
| Total Construction Engineering |                     | -             | -        | -      | -      | -      | -      | \$47,000  | -      | \$47,000  |
| Total Prior Costs              |                     | -             | \$46,000 | -      | -      | -      | -      | -         | -      | \$46,000  |
| Total Programmed               |                     | -             | \$46,000 | -      | -      | -      | -      | \$433,000 | -      | \$479,000 |

| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s)   |
|------------------------------|---|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[H-RS] Highway/Road - Resurface (with No Lane Widening), [H-C/G] Highway/Road - Curb And Gutter, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-PATCH] Highway/Road - Pavement Patching, [A-PMRK] Safety - Pavement Marking" to "[A-PMRK] Safety - Pavement Marking, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-PATCH] Highway/Road - Pavement Patching, [H-C/G] Highway/Road - Curb And Gutter" |
| Funding<br>Changes:          | N/A   |
| Federal<br>Project Cost:     | Stays the same \$346,400  |
| Total Project<br>Cost:       | Stays the same \$479,000  |

### 04-22-0033 - George Street Reconstruction from North Ave to CNRR - Melrose Park

The work involves the resurfacing of the roadway with Hot-Mix Asphalt; pavement patching; intermittent replacement of curb and gutter, driveways, sidewalks; ADA ramp improvements; drainage improvements, roadway lighting improvements, intersection improvements, thermoplastic pavement markings, and other appurtenant work thereto.

| TIP Document:         | 26-01.1 (Admin FHWA)  |
|-----------------------|-----------------------|
| Project Type:         | Road Maintenance      |
| Air Quality:          | Not Required          |
| Open to Traffic Year: | 2027                  |
| Lead Agency:          | North Central Council |
| Lead Contact:         |                       |
| Project Website:      |                       |
| County:               | Cook                  |
| Municipality:         | Melrose Park          |
| Major CMAP Programs:  | STP - Local           |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030      | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|--------|--------|--------|--------|-------------|--------|-------------|
| Engineering I                  | Invest in Cook      | -             | \$200,000 | -      | -      | -      | -      | -           | -      | \$200,000   |
| Engineering I                  | MFT - Local         | -             | \$95,000  | -      | -      | -      | -      | -           | -      | \$95,000    |
| Total Engineering I            |                     | -             | \$295,000 | -      | -      | -      | -      | -           | -      | \$295,000   |
| Engineering II                 | MFT - Local         | -             | \$269,000 | -      | -      | -      | -      | -           | -      | \$269,000   |
| Total Engineering II           |                     | -             | \$269,000 | -      | -      | -      | -      | -           | -      | \$269,000   |
| Construction                   | MFT - Local         | -             | -         | -      | -      | -      | -      | \$882,000   | -      | \$882,000   |
| Construction                   | STP - Locally Prgmd | -             | -         | -      | -      | -      | -      | \$2,478,000 | -      | \$2,478,000 |
| Total Construction             |                     | -             | -         | -      | -      | -      | -      | \$3,360,000 | -      | \$3,360,000 |
| Construction Engineering       | MFT - Local         | -             | -         | -      | -      | -      | -      | \$81,000    | -      | \$81,000    |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | -      | -      | -      | -      | \$322,000   | -      | \$322,000   |
| Total Construction Engineering |                     | -             | -         | -      | -      | -      | -      | \$403,000   | -      | \$403,000   |
| Total Prior Costs              |                     | -             | \$564,000 | -      | -      | -      | -      | -           | -      | \$564,000   |
| Total Programmed               |                     | -             | \$564,000 | -      | -      | -      | -      | \$3,763,000 | -      | \$4,327,000 |

#### Previously Approved Amendment 04-22-0033 - George Street Reconstruction from North Ave to CNRR - Melrose Park

The work involves the resurfacing of the roadway with Hot-Mix Asphalt; pavement patching; intermittent replacement of curb and gutter, driveways, sidewalks; ADA ramp improvements; drainage improvements, roadway lighting improvements, intersection improvements, thermoplastic pavement markings, and other appurtenant work thereto.

| TIP Document:         | 26-00 (Adoption)      |
|-----------------------|-----------------------|
| Project Type:         | Road Maintenance      |
| Air Quality:          | -                     |
| Open to Traffic Year: | -                     |
| Lead Agency:          | North Central Council |
| Lead Contact:         | -                     |
| Project Website:      | -                     |
| County:               | Cook                  |
| Municipality:         | Melrose Park          |
| Major CMAP Programs:  | -                     |
|                       |                       |

| Phase         | Fund Source    | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------|----------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I | Invest in Cook | -             | \$200,000 | -      | -      | -      | -      | -      | -      | \$200,000 |

| Phase                        |   | Fund Source                | F. Section ID        | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|------------------------------|---|----------------------------|----------------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                |   | MFT - Local                | -                    | \$95,000  | -           | -      | -      | -      | -      | -      | \$95,000    |
| Total Engineer               | ing I   |                            | -                    | \$295,000 | -           | -      | -      | -      | -      | -      | \$295,000   |
| Engineering II               |   | MFT - Local                | -                    | \$269,000 | -           | -      | -      | -      | -      | -      | \$269,000   |
| Total Engineer               | ing II  |                            | -                    | \$269,000 | -           | -      | -      | -      | -      | -      | \$269,000   |
| Construction                 |   | MFT - Local                | -                    | -         | \$882,000   | -      | -      | -      | -      | -      | \$882,000   |
| Construction                 |   | STP - Locally Prgmd        | -                    | -         | \$2,478,000 | -      | -      | -      | -      | -      | \$2,478,000 |
| Total Construc               | tion  |                            | -                    | -         | \$3,360,000 | -      | -      | -      | -      | -      | \$3,360,000 |
| Construction E               | Ingineering   | MFT - Local                | -                    | -         | \$81,000    | -      | -      | -      | -      | -      | \$81,000    |
| Construction E               | Ingineering   | STP - Locally Prgmd        | -                    | -         | \$322,000   | -      | -      | -      | -      | -      | \$322,000   |
| Total Construc               | tion Engineering  |                            | -                    | -         | \$403,000   | -      | -      | -      | -      | -      | \$403,000   |
| Total Prior Cos              | sts   |                            | -                    | \$564,000 | -           | -      | -      | -      | -      | -      | \$564,000   |
| Total Program                | med   |                            | -                    | \$564,000 | \$3,763,000 | -      | -      | -      | -      | -      | \$4,327,000 |
| Current<br>Change<br>Reason: | ange Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to fiscal constraint  |                            |                      |           |             |        |        |        |        |        |             |
| Project<br>Changes:          | Plan Revision Name chan   | ged from "26-00 (Adoption) | " to "26-01.1 (Admin | FHWA)"    |             |        |        |        |        |        |             |
| Project<br>Changes:          | Work Type changed from "[H-INTIMP] Highway/Road - Intersection Improvement, [H-RCINKND] Highway/Road - Reconstruct in Kind, [A-PMRK] Safety - Pavement Marking, [A-LTS] Safety - Lighting, [H-C/G] Highway/Road - Curb And Gutter, [E-PEDIMP] Improve Pedestrian Facility, [E-ADAIMP] Improve ADA Infrastructure (Roadway)" to "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-INTIMP] Highway/Road - Intersection Improvement, [E-PEDIMP] Improve Pedestrian Facility, [H-RCINKND] Highway/Road - Reconstruct in Kind, [H-C/G] Highway/Road - Curb And Gutter, [A-PMRK] Safety - Pavement Marking, [A-LTS] Safety - Lighting" |                            |                      |           |             |        |        |        |        |        |             |
| Funding<br>Changes:          | N/A   |                            |                      |           |             |        |        |        |        |        |             |
| Federal<br>Project Cost:     | Stays the same \$2,800,000  |                            |                      |           |             |        |        |        |        |        |             |
| Total Project<br>Cost:       | Stays the same \$4,327,00   | 0                          |                      |           |             |        |        |        |        |        |             |

### 04-22-0040 - US 12/20/45 Mannheim Rd - At UP RR/Proviso Yard S of US 20

Bridge Substructure Rehabilitation, Bridge Painting

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2028                             |
| Lead Agency:          | IDOT D1 Hwys                     |
| Lead Contact:         | -                                |
| Project Website:      |                                  |
| County:               | Cook                             |
| Municipality:         | Melrose Park                     |
| Major CMAP Programs:  |                                  |

| Phase              | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | IL Funds    | -             | -     | \$1,520,000 | -      | -      | -      | -      | -      | \$1,520,000 |
| Construction       | NHPP        | -             | -     | \$6,080,000 | -      | -      | -      | -      | -      | \$6,080,000 |
| Total Construction |             | -             | -     | \$7,600,000 | -      | -      | -      | -      | -      | \$7,600,000 |
| Total Programmed   |             | -             | -     | \$7,600,000 | -      | -      | -      | -      | -      | \$7,600,000 |

### Previously Approved Amendment 04-22-0040 - US 12/20/45 Mannheim Rd - At UP RR/Proviso Yard S of US 20

Bridge Joint Replace/Repair, Bridge Deck Overlay

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | IDOT D1 Hwys                     |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Melrose Park                     |
| Major CMAP Programs:  | -                                |

| Phase              | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | IL Funds    | -             | -     | \$1,520,000 | -      | -      | -      | -      | -      | \$1,520,000 |
| Construction       | NHPP        | -             | -     | \$6,080,000 | -      | -      | -      | -      | -      | \$6,080,000 |
| Total Construction |             | -             | -     | \$7,600,000 | -      | -      | -      | -      | -      | \$7,600,000 |
| Total Programmed   |             | -             | -     | \$7,600,000 | -      | -      | -      | -      | -      | \$7,600,000 |

| Current Change<br>Reason: | Schedule / Funding / Scope- Update Work type(s) deleted - Work type(s) added - Work type(s) added - Work type(s) deleted   |
|---------------------------|--|
| Project Changes:          | Description changed from "Bridge Joint Replace/Repair, Bridge Deck Overlay" to "Bridge Substructure Rehabilitation, Bridge Painting"   |
| Project Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |
| Project Changes:          | Work Type changed from "[B-OVR] Bridge Deck - Overlay, [B-REPAIR] Bridge/Structure - Reconst/Rehab No Chng in #, Wdth, or Lane" to "[B-SUB] Bridge Substructure - Repair/Rehab, [B-OVR] Bridge Deck - Overlay, [B-PNT] Bridge/Structure - Paint" |
| Funding Changes:          | N/A  |
| Federal Project<br>Cost:  | Stays the same \$6,080,000   |
| Total Project Cost:       | Stays the same \$7,600,000   |

## 04-24-0026 - I-290 Eisenhower Expwy - At IHB RR 0.2 Mi W of 25th Ave Interchange

RR Separation Replacement, Retaining Wall

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2033                             |
| Lead Agency:          | IDOT D1 Hwys                     |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Bellwood                         |
| Major CMAP Programs:  | -                                |

| Phase                          | Fund Source          | F. Section ID | Prior | FY2026      | FY2027      | FY2028      | FY2029 | FY2030      | Future       | Total        |
|--------------------------------|----------------------|---------------|-------|-------------|-------------|-------------|--------|-------------|--------------|--------------|
| Engineering II                 | IL Funds             | -             | -     | \$2,000,000 | \$3,500,000 | \$3,500,000 | -      | -           | -            | \$9,000,000  |
| Total Engineering II           |                      | -             | -     | \$2,000,000 | \$3,500,000 | \$3,500,000 | -      | -           | -            | \$9,000,000  |
| Right of Way                   | IL Funds             | -             | -     | -           | \$500,000   | -           | -      | -           | -            | \$500,000    |
| Total Right of Way             |                      | -             | -     | -           | \$500,000   | -           | -      | -           | -            | \$500,000    |
| Construction                   | Bridge - State Prgmd | -             | -     | -           | -           | -           | -      | -           | \$46,800,000 | \$46,800,000 |
| Construction                   | IL Funds             | -             | -     | -           | -           | -           | -      | \$5,200,000 | -            | \$5,200,000  |
| Total Construction             |                      | -             | -     | -           | -           | -           | -      | \$5,200,000 | \$46,800,000 | \$52,000,000 |
| Construction Engineering       | Bridge - State Prgmd | -             | -     | -           | -           | -           | -      | -           | \$6,726,000  | \$6,726,000  |
| Construction Engineering       | IL Funds             | -             | -     | -           | -           | -           | -      | \$747,000   | -            | \$747,000    |
| Total Construction Engineering |                      | -             | -     | -           | -           | -           | -      | \$747,000   | \$6,726,000  | \$7,473,000  |
| Total Future Costs             |                      | -             | -     | -           | -           | -           | -      | -           | \$53,526,000 | \$53,526,000 |
| Total Programmed               |                      | -             | -     | \$2,000,000 | \$4,000,000 | \$3,500,000 | -      | \$5,947,000 | \$53,526,000 | \$68,973,000 |

### Previously Approved Amendment 04-24-0026 - I-290 Eisenhower Expwy - At IHB RR 0.2 Mi W of 25th Ave Interchange

RR Separation Replacement, Retaining Wall

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | IDOT D1 Hwys                     |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Bellwood                         |
| Major CMAP Programs:  | -                                |

| Phase                    | Fund Source          | F. Section ID | Prior | FY2026      | FY2027      | FY2028      | FY2029 | FY2030 | Future       | Total        |
|--------------------------|----------------------|---------------|-------|-------------|-------------|-------------|--------|--------|--------------|--------------|
| Engineering II           | IL Funds             | -             | -     | \$2,000,000 | \$3,500,000 | \$3,500,000 | -      | -      | -            | \$9,000,000  |
| Total Engineering II     |                      | -             | -     | \$2,000,000 | \$3,500,000 | \$3,500,000 | -      | -      | -            | \$9,000,000  |
| Right of Way             | IL Funds             | -             | -     | -           | -           | -           | -      | -      | \$500,000    | \$500,000    |
| Total Right of Way       |                      | -             | -     | -           | -           | -           | -      | -      | \$500,000    | \$500,000    |
| Construction             | Bridge - State Prgmd | -             | -     | -           | -           | -           | -      | -      | \$46,800,000 | \$46,800,000 |
| Construction             | IL Funds             | -             | -     | -           | -           | -           | -      | -      | \$5,200,000  | \$5,200,000  |
| Total Construction       |                      | -             | -     | -           | -           | -           | -      | -      | \$52,000,000 | \$52,000,000 |
| Construction Engineering | Bridge - State Prgmd | -             | -     | -           | -           | -           | -      | -      | \$6,726,000  | \$6,726,000  |

| Total Construction En     | ngineering \$7,473,000 \$7,473,000  |   |       |           |             |             |   |   |              |              |  |  |  |  |
|---------------------------|---|---|-------|-----------|-------------|-------------|---|---|--------------|--------------|--|--|--|--|
| Total Future Costs        |   | -   | -     | -         | -           | -           | - | - | \$59,973,000 | \$59,973,000 |  |  |  |  |
| Total Programmed          |   | -   | - \$2 | 2,000,000 | \$3,500,000 | \$3,500,000 | - | - | \$59,973,000 | \$68,973,000 |  |  |  |  |
| Current Change<br>Reason: | Schedule / Funding / Scope- Upd   | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) |       |           |             |             |   |   |              |              |  |  |  |  |
| Project Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |   |       |           |             |             |   |   |              |              |  |  |  |  |
| Project Changes:          | Work Type changed from "[R-MAINT] Rail Line - Maintain, Rehabilitate, Replace, [Z-OTHEX] Miscellaneous - Exempt Projects" to "[Z-OTHEX] Miscellaneous - Exempt Projects, [R-MAINT] Rail Line - Maintain, Rehabilitate, Replace" |   |       |           |             |             |   |   |              |              |  |  |  |  |
| Funding Changes:          | N/A   |   |       |           |             |             |   |   |              |              |  |  |  |  |
| Federal Project<br>Cost:  | Stays the same \$53,526,000   |   |       |           |             |             |   |   |              |              |  |  |  |  |
| Total Project Cost:       | Stays the same \$68,973,000   |   |       |           |             |             |   |   |              |              |  |  |  |  |
| 45 / 144                  |   |   |       |           |             |             |   |   |              |              |  |  |  |  |

Prior

FY2026

FY2027

FY2028 FY2029

FY2030

Future

\$747,000

Total

\$747,000

Phase

Construction Engineering

**Fund Source** 

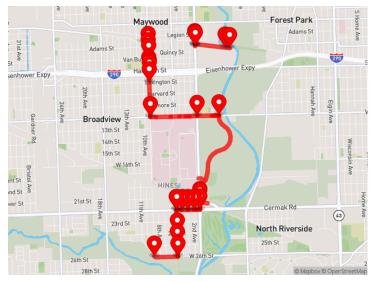
IL Funds

F. Section ID

### 04-25-0006 - Central Des Plaines River Trail

Project will fill a 2.5 mile gap in the Des Plaines River Trail between the Forest Park Blue Line Station / Van Buren Street and 26th Street.

| TIP Document:         | 26-01.1 (Admin FHWA)   |
|-----------------------|--|
| Project Type:         | Bicycle & Pedestrian   |
| Air Quality:          | -  |
| Open to Traffic Year: | 2030   |
| Lead Agency:          | Cook Co DOTH   |
| Lead Contact:         | -  |
| Project Website:      | -  |
| County:               | Cook   |
| Municipality:         | Broadview, Forest Preserve District of Cook<br>County, Maywood |
| Major CMAP Programs:  | TAP - Local  |



| Phase                          | Fund Source            | F. Section ID | Prior | FY2026 | FY2027      | FY2028 | FY2029      | FY2030 | Future      | Total       |
|--------------------------------|------------------------|---------------|-------|--------|-------------|--------|-------------|--------|-------------|-------------|
| Engineering I                  | MFT - State Allocation | -             | -     | -      | \$200,000   | -      | -           | -      | -           | \$200,000   |
| Engineering I                  | TAP - Locally Prgmd    | -             | -     | -      | \$800,000   | -      | -           | -      | -           | \$800,000   |
| Total Engineering I            |                        | -             | -     | -      | \$1,000,000 | -      | -           | -      | -           | \$1,000,000 |
| Engineering II                 | MFT - State Allocation | -             | -     | -      | -           | -      | \$1,000,000 | -      | -           | \$1,000,000 |
| Total Engineering II           |                        | -             | -     | -      | -           | -      | \$1,000,000 | -      | -           | \$1,000,000 |
| Construction                   | MFT - State Allocation | -             | -     | -      | -           | -      | -           | -      | \$4,500,000 | \$4,500,000 |
| Total Construction             |                        | -             | -     | -      | -           | -      | -           | -      | \$4,500,000 | \$4,500,000 |
| Construction Engineering       | MFT - State Allocation | -             | -     | -      | -           | -      | -           | -      | \$600,000   | \$600,000   |
| Total Construction Engineering |                        | -             | -     | -      | -           | -      | -           | -      | \$600,000   | \$600,000   |
| Total Future Costs             |                        | -             | -     | -      | -           | -      | -           | -      | \$5,100,000 | \$5,100,000 |
| Total Programmed               |                        | -             | -     | -      | \$1,000,000 | -      | \$1,000,000 | -      | \$5,100,000 | \$7,100,000 |

### Previously Approved Amendment 04-25-0006 - Central Des Plaines River Trail

Project will fill a 2.5 mile gap in the Des Plaines River Trail between the Forest Park Blue Line Station / Van Buren Street and 26th Street.

| TIP Document:         | 26-00 (Adoption)  |
|-----------------------|---|
| Project Type:         | Bicycle & Pedestrian  |
| Air Quality:          | -   |
| Open to Traffic Year: | -   |
| Lead Agency:          | Cook Co DOTH  |
| Lead Contact:         | -   |
| Project Website:      | -   |
| County:               | Cook  |
| Municipality:         | Broadview, Forest Preserve District of Cook County, Maywood |
| Major CMAP Programs:  | -   |

| Phase                | Fund Source            | F. Section ID | Prior | FY2026      | FY2027      | FY2028 | FY2029      | FY2030 | Future | Total       |
|----------------------|------------------------|---------------|-------|-------------|-------------|--------|-------------|--------|--------|-------------|
| Engineering I        | MFT - State Allocation | -             | -     | \$200,000   | -           | -      | -           | -      | -      | \$200,000   |
| Engineering I        | TAP - Locally Prgmd    | -             | -     | \$800,000   | -           | -      | -           | -      | -      | \$800,000   |
| Total Engineering I  |                        | -             | -     | \$1,000,000 | -           | -      | -           | -      | -      | \$1,000,000 |
| Engineering II       | MFT - State Allocation | -             | -     | -           | \$1,000,000 | -      | -           | -      | -      | \$1,000,000 |
| Total Engineering II |                        | -             | -     | -           | \$1,000,000 | -      | -           | -      | -      | \$1,000,000 |
| Construction         | MFT - State Allocation | -             | -     | -           | -           | -      | \$4,500,000 | -      | -      | \$4,500,000 |

| Construction Engineering       | MFT - State Allocation      | -  | -                   | -           | -           | - | \$600,000   | - | - | \$600,000   |  |  |  |
|--------------------------------|-----------------------------|--|---------------------|-------------|-------------|---|-------------|---|---|-------------|--|--|--|
| Total Construction Engineering |                             | -  | -                   | -           | -           | - | \$600,000   | - | - | \$600,000   |  |  |  |
| Total Programmed               |                             | -  | -                   | \$1,000,000 | \$1,000,000 | - | \$5,100,000 | - | - | \$7,100,000 |  |  |  |
|                                |                             |  |                     |             |             |   |             |   |   |             |  |  |  |
| Current Change Reason:         | Schedule / Funding / Scope- | Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to reason described below |                     |             |             |   |             |   |   |             |  |  |  |
| Project Changes:               | Plan Revision Name changed  | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"                             |                     |             |             |   |             |   |   |             |  |  |  |
| Project Changes:               | Current Status changed from | "Pending New   | Project" to "Active | Project"    |             |   |             |   |   |             |  |  |  |
| Funding Changes:               | N/A                         |  |                     |             |             |   |             |   |   |             |  |  |  |
| Federal Project Cost:          | Stays the same \$800,000    | Stays the same \$800,000   |                     |             |             |   |             |   |   |             |  |  |  |
| Total Project Cost:            | Stays the same \$7,100,000  | Stays the same \$7,100,000   |                     |             |             |   |             |   |   |             |  |  |  |
|                                |                             |  | 46.14.44            |             |             |   |             |   |   |             |  |  |  |

Prior

FY2026

FY2027 FY2028

FY2029 FY2030 Future

\$4,500,000

Total

\$4,500,000

F. Section ID

Phase

Total Construction

**Fund Source** 

## 05-10-0004 - 55th St from US 12 US 45 US 20 LaGrange Rd to East Ave/Eberly & at US 12/20/45

ADA RAMPS

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | IDOT D1 Hwys         |
| Lead Contact:         |                      |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Countryside          |
| Major CMAP Programs:  | -                    |

| Phase                          | Fund Source             | F. Section ID | Prior        | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|--------------------------------|-------------------------|---------------|--------------|-----------|--------|--------|--------|--------|--------|--------------|
| Engineering II                 | IL Funds                | -             | \$892,000    | \$69,000  | -      | -      | -      | -      | -      | \$961,000    |
| Total Engineering II           |                         | -             | \$892,000    | \$69,000  | -      | -      | -      | -      | -      | \$961,000    |
| Right of Way                   | IL Funds                | -             | \$1,391,000  | \$109,000 | -      | -      | -      | -      | -      | \$1,500,000  |
| Total Right of Way             |                         | -             | \$1,391,000  | \$109,000 | -      | -      | -      | -      | -      | \$1,500,000  |
| Construction                   | IL Funds                | -             | \$2,285,000  | -         | -      | -      | -      | -      | -      | \$2,285,000  |
| Construction                   | Local Funds             | -             | \$1,862,000  | -         | -      | -      | -      | -      | -      | \$1,862,000  |
| Construction                   | Other - Local           | -             | \$3,715,000  | -         | -      | -      | -      | -      | -      | \$3,715,000  |
| Construction                   | STP - State Prgmd Urban | -             | \$11,889,829 | -         | -      | -      | -      | -      | -      | \$11,889,829 |
| Total Construction             |                         | -             | \$19,751,829 | -         | -      | -      | -      | -      | -      | \$19,751,829 |
| Construction Engineering       | IL Funds                | -             | -            | \$480,000 | -      | -      | -      | -      | -      | \$480,000    |
| Construction Engineering       | STP - State Prgmd Urban | -             | \$1,188,982  | -         | -      | -      | -      | -      | -      | \$1,188,982  |
| Total Construction Engineering |                         | -             | \$1,188,982  | \$480,000 | -      | -      | -      | -      | -      | \$1,668,982  |
| Total Prior Costs              |                         | -             | \$23,223,811 | -         | -      | -      | -      | -      | -      | \$23,223,811 |
| Total Programmed               |                         | -             | \$23,223,811 | \$658,000 | -      | -      | -      | -      | -      | \$23,881,811 |

# Previously Approved Amendment 05-10-0004 - 55th St from US 12 US 45 US 20 LaGrange Rd to East Ave/Eberly & at US 12/20/45 ADA RAMPS

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | IDOT D1 Hwys     |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Cook             |
| Municipality:         | Countryside      |
| Major CMAP Programs:  | -                |

| Phase                | Fund Source | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future    | Total       |
|----------------------|-------------|---------------|-------------|--------|--------|--------|--------|--------|-----------|-------------|
| Engineering II       | IL Funds    | -             | \$892,000   | -      | -      | -      | -      | -      | \$69,000  | \$961,000   |
| Total Engineering II |             | -             | \$892,000   | -      | -      | -      | -      | -      | \$69,000  | \$961,000   |
| Right of Way         | IL Funds    | -             | \$1,391,000 | -      | -      | -      | -      | -      | \$109,000 | \$1,500,000 |
| Total Right of Way   |             | -             | \$1,391,000 | -      | -      | -      | -      | -      | \$109,000 | \$1,500,000 |
| Construction         | IL Funds    | -             | \$2,285,000 | -      | -      | -      | -      | -      | -         | \$2,285,000 |
| Construction         | Local Funds | -             | \$1,862,000 | -      | -      | -      | -      | -      | -         | \$1,862,000 |

| Phase                     |                     | Fund Source   | F. Section ID           | Prior        | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future    | Total        |
|---------------------------|---------------------|---|-------------------------|--------------|-----------|--------|--------|--------|--------|-----------|--------------|
| Construction              |                     | Other - Local   | -                       | \$3,715,000  | -         | -      | -      | -      | -      | -         | \$3,715,000  |
| Construction              |                     | STP - State Prgmd Urban   | -                       | \$11,889,829 | -         | -      | -      | -      | -      | -         | \$11,889,829 |
| Total Construction        | n                   |   | -                       | \$19,751,829 | -         | -      | -      | -      | -      | -         | \$19,751,829 |
| Construction Engi         | ineering            | IL Funds  | -                       | -            | \$480,000 | -      | -      | -      | -      | -         | \$480,000    |
| Construction Engi         | ineering            | STP - State Prgmd Urban   | -                       | \$1,188,982  | -         | -      | -      | -      | -      | -         | \$1,188,982  |
| Total Construction        | n Engineering       |   | -                       | \$1,188,982  | \$480,000 | -      | -      | -      | -      | -         | \$1,668,982  |
| Total Prior Costs         |                     |   | -                       | \$23,223,811 | -         | -      | -      | -      | -      | -         | \$23,223,811 |
| Total Future Costs        | S                   |   | -                       | -            | -         | -      | -      | -      | -      | \$178,000 | \$178,000    |
| Total Programme           | d                   |   | -                       | \$23,223,811 | \$480,000 | -      | -      | -      | -      | \$178,000 | \$23,881,811 |
| Current Change<br>Reason: | Schedule / Funding  | / Scope- Update Project phase   | e(s) moved to an earlie | er year(s)   |           |        |        |        |        |           |              |
| Project<br>Changes:       | Plan Revision Name  | e changed from "26-00 (Adopti   | on)" to "26-01.1 (Admi  | in FHWA)"    |           |        |        |        |        |           |              |
| Project<br>Changes:       |                     | Work Type changed from "[H-INTIMP] Highway/Road - Intersection Improvement, [H-WRS] Highway/Road - Widen Lanes And Resurface, [E-ADAIMP] Improve ADA Infrastructure (Roadway)" to "[H-WRS] Highway/Road - Widen Lanes And Resurface, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-INTIMP] Highway/Road - Intersection Improvement" |                         |              |           |        |        |        |        |           |              |
| Funding<br>Changes:       | N/A                 |   |                         |              |           |        |        |        |        |           |              |
| Federal Project<br>Cost:  | Stays the same \$13 | Stays the same \$13,078,811   |                         |              |           |        |        |        |        |           |              |
| Total Project<br>Cost:    | Stays the same \$23 | ,881,811  |                         |              |           |        |        |        |        |           |              |

## 05-12-0010 - Joliet Rd at Brainard Rd

Intersection Improvement, ADA Improvement

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Not Required                          |
| Open to Traffic Year: | 2027                                  |
| Lead Agency:          | IDOT D1 Hwys                          |
| Lead Contact:         | -                                     |
| Project Website:      |                                       |
| County:               | Cook                                  |
| Municipality:         | Countryside                           |
| Major CMAP Programs:  | -                                     |

| Phase              | Fund Source             | F. Section ID | Prior       | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------------------|---------------|-------------|-----------|--------|--------|--------|--------|--------|-------------|
| Right of Way       | IL Funds                | -             | \$157,000   | \$120,000 | -      | -      | -      | -      | -      | \$277,000   |
| Total Right of Way |                         | -             | \$157,000   | \$120,000 | -      | -      | -      | -      | -      | \$277,000   |
| Construction       | IL Funds                | -             | \$435,000   | -         | -      | -      | -      | -      | -      | \$435,000   |
| Construction       | STP - State Prgmd Urban | -             | \$1,740,000 | -         | -      | -      | -      | -      | -      | \$1,740,000 |
| Total Construction |                         | -             | \$2,175,000 | -         | -      | -      | -      | -      | -      | \$2,175,000 |
| Total Prior Costs  |                         | -             | \$2,332,000 | -         | -      | -      | -      | -      | -      | \$2,332,000 |
| Total Programmed   |                         | -             | \$2,332,000 | \$120,000 | -      | -      | -      | -      | -      | \$2,452,000 |

### Previously Approved Amendment 05-12-0010 - Joliet Rd at Brainard Rd

Intersection Improvement, ADA Improvement

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | IDOT D1 Hwys                          |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Countryside                           |
| Major CMAP Programs:  | -                                     |

| Phase              | Fund Source             | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future    | Total       |
|--------------------|-------------------------|---------------|-------------|--------|--------|--------|--------|--------|-----------|-------------|
| Right of Way       | IL Funds                | -             | \$157,000   | -      | -      | -      | -      | -      | \$120,000 | \$277,000   |
| Total Right of Way |                         | -             | \$157,000   | -      | -      | -      | -      | -      | \$120,000 | \$277,000   |
| Construction       | IL Funds                | -             | \$435,000   | -      | -      | -      | -      | -      | -         | \$435,000   |
| Construction       | STP - State Prgmd Urban | -             | \$1,740,000 | -      | -      | -      | -      | -      | -         | \$1,740,000 |
| Total Construction |                         | -             | \$2,175,000 | -      | -      | -      | -      | -      | -         | \$2,175,000 |
| Total Prior Costs  |                         | -             | \$2,332,000 | -      | -      | -      | -      | -      | -         | \$2,332,000 |
| Total Future Costs |                         | -             | -           | -      | -      | -      | -      | -      | \$120,000 | \$120,000   |
| Total Programmed   |                         | -             | \$2,332,000 | -      | -      | -      | -      | -      | \$120,000 | \$2,452,000 |

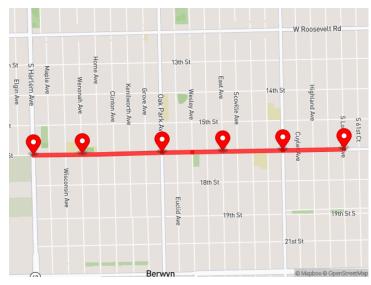
| Current Change<br>Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s)   |
|---------------------------|---|
| Project Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project Changes:          | Work Type changed from "[H-INTIMP] Highway/Road - Intersection Improvement, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway)" to "[E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [H-INTIMP] Highway/Road - Intersection Improvement" |

| Funding Changes:         | N/A                        |
|--------------------------|----------------------------|
| Federal Project<br>Cost: | Stays the same \$1,740,000 |
| Total Project Cost:      | Stays the same \$2,452,000 |

### 05-16-0001 - 16th St from IL 43 Harlem Av to Lombard Av

Signal modernization along 16th Street, resurfacing, ADA improvements, Signal Interconnects, and curb bump outs

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Conformed                             |
| Open to Traffic Year: | 2028                                  |
| Lead Agency:          | Central Council                       |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Berwyn                                |
| Major CMAP Programs:  | CMAQ, STP - Local, STP - Shared       |



| Phase                          | Fund Source                   | F. Section ID                      | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------------------------|------------------------------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | CMAQ                          | N/A                                | \$60,000  | -           | -      | -      | -      | -      | -      | \$60,000    |
| Engineering I                  | Local Funds                   | N/A                                | \$15,000  | -           | -      | -      | -      | -      | -      | \$15,000    |
| Total Engineering I            |                               | -                                  | \$75,000  | -           | -      | -      | -      | -      | -      | \$75,000    |
| Engineering II                 | Local Funds                   | N/A                                | \$83,955  | -           | -      | -      | -      | -      | -      | \$83,955    |
| Engineering II                 | STP - Locally Prgmd           | N/A                                | \$335,821 | -           | -      | -      | -      | -      | -      | \$335,821   |
| Total Engineering II           |                               | -                                  | \$419,776 | -           | -      | -      | -      | -      | -      | \$419,776   |
| Construction                   | Local Funds                   | Planned use of Redistribution Fund | -         | \$1,610,571 | -      | -      | -      | -      | -      | \$1,610,571 |
| Construction                   | STP - Locally Prgmd           | -                                  | -         | \$4,244,817 | -      | -      | -      | -      | -      | \$4,244,817 |
| Construction                   | STP - Regional Redistribution | Planned use of Redistribution Fund | -         | \$2,197,468 | -      | -      | -      | -      | -      | \$2,197,468 |
| Total Construction             |                               | -                                  | -         | \$8,052,856 | -      | -      | -      | -      | -      | \$8,052,856 |
| Construction Engineering       | Local Funds                   | -                                  | -         | \$116,105   | -      | -      | -      | -      | -      | \$116,105   |
| Construction Engineering       | STP - Locally Prgmd           | -                                  | -         | \$462,618   | -      | -      | -      | -      | -      | \$462,618   |
| Total Construction Engineering |                               | -                                  | -         | \$578,723   | -      | -      | -      | -      | -      | \$578,723   |
| Total Prior Costs              |                               | -                                  | \$494,776 | -           | -      | -      | -      | -      | -      | \$494,776   |
| Total Programmed               |                               | -                                  | \$494,776 | \$8,631,579 | -      | -      | -      | -      | -      | \$9,126,355 |

### Previously Approved Amendment 05-16-0001 - 16th St from IL 43 Harlem Av to Lombard Av

Signal modernization along 16th Street, resurfacing, ADA improvements, Signal Interconnects, and curb bump outs

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | Central Council                       |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Berwyn                                |
| Major CMAP Programs:  | -                                     |

| Phase         | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I | CMAQ        | N/A           | \$60,000 | -      | -      | -      | -      | -      | -      | \$60,000 |
| Engineering I | Local Funds | N/A           | \$15,000 | -      | -      | -      | -      | -      | -      | \$15,000 |

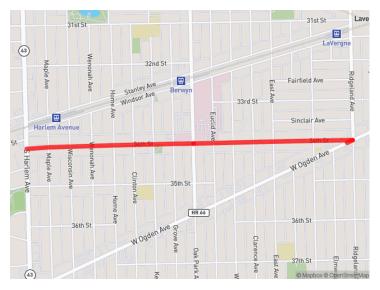
| Phase                                   | Fund Source                    | F. Section ID      | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|---|--------------------------------|--------------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Total Engineering I                     |                                | -                  | \$75,000  | -           | -      | -      | -      | -      | -      | \$75,000    |
| Engineering II                          | Local Funds                    | N/A                | \$83,955  | -           | -      | -      | -      | -      | -      | \$83,955    |
| Engineering II                          | STP - Locally Prgmd            | N/A                | \$335,821 | -           | -      | -      | -      | -      | -      | \$335,821   |
| Total Engineering II                    |                                | -                  | \$419,776 | -           | -      | -      | -      | -      | -      | \$419,776   |
| Construction                            | Local Funds                    | N/A                | -         | \$1,610,571 | -      | -      | -      | -      | -      | \$1,610,571 |
| Construction                            | STP - Locally Prgmd            | -                  | -         | \$4,244,817 | -      | -      | -      | -      | -      | \$4,244,817 |
| Construction                            | STP - Shared Fund              | N/A                | -         | \$2,197,468 | -      | -      | -      | -      | -      | \$2,197,468 |
| Total Construction                      |                                | -                  | -         | \$8,052,856 | -      | -      | -      | -      | -      | \$8,052,856 |
| Construction Engineering                | Local Funds                    | -                  | -         | \$116,105   | -      | -      | -      | -      | -      | \$116,105   |
| Construction Engineering                | STP - Locally Prgmd            | -                  | -         | \$462,618   | -      | -      | -      | -      | -      | \$462,618   |
| Total Construction Engineering          |                                | -                  | -         | \$578,723   | -      | -      | -      | -      | -      | \$578,723   |
| Total Prior Costs                       |                                | -                  | \$494,776 | -           | -      | -      | -      | -      | -      | \$494,776   |
| Total Programmed                        |                                | -                  | \$494,776 | \$8,631,579 | -      | -      | -      | -      | -      | \$9,126,355 |
| Current Change Schedule / Funding / Sco | ope- Update Add, delete, or ch | nange fund sources |           |             |        |        |        |        |        |             |

| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources  |
|------------------------------|---|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-ADANEW] New ADA Infrastructure (Roadway), [E-PEDIMP] Improve Pedestrian Facility, [E-BIKEIMP] Improve Bicycle Facility, [S-NEW] Signals - New Signals for Multiple Intersections, [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-INTRC] Highway/Road - Intersection Reconstruction, [E-BIKEPARK] Bicycle Parking, [S-TIM] Signals - Interconnects And Timing, [S-MOD] Signals - Modernization, [H-INTIMP] Highway/Road - Intersection Improvement" to "[E-ADANEW] New ADA Infrastructure (Roadway), [H-INTRC] Highway/Road - Intersection Reconstruction, [H-INTIMP] Highway/Road - Intersection Improvement, [E-PEDIMP] Improve Pedestrian Facility, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [S-MOD] Signals - Roadway/Road - Resurface (with No Lane Widening), [E-BIKEPARK] Bicycle Parking" |
| Funding<br>Changes:          | STP - Shared Fund   |
| Funding<br>Changes:          | - Decrease funds in FY 2026 in CON from \$2,197,468 to \$0  |
| Funding<br>Changes:          | STP - Regional Redistribution   |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CON from \$0 to \$2,197,468  |
| Federal<br>Project<br>Cost:  | Stays the same \$7,300,724  |
| Total<br>Project<br>Cost:    | Stays the same \$9,126,355  |

# 05-20-0014 - 34th Street Road Modernization and Stormwater Management Improvements Phase I Design

Rehabilitating the roadway, sidewalk and curb and gutter, pedestrian enhancements, traffic safety measures, permeable pavers, and rain gardens.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2030                 |
| Lead Agency:          | Central Council      |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Berwyn               |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source               | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | IL Funds                  | N/A           | \$436,800 | -           | -      | -      | -      | -      | -      | \$436,800   |
| Engineering I                  | Local Funds               | N/A           | \$131,040 | -           | -      | -      | -      | -      | -      | \$131,040   |
| Total Engineering I            |                           | -             | \$567,840 | -           | -      | -      | -      | -      | -      | \$567,840   |
| Engineering II                 | Local Funds               | N/A           | \$76,356  | -           | -      | -      | -      | -      | -      | \$76,356    |
| Engineering II                 | STP - Locally Prgmd       | -             | \$254,520 | -           | -      | -      | -      | -      | -      | \$254,520   |
| Total Engineering II           |                           | -             | \$330,876 | -           | -      | -      | -      | -      | -      | \$330,876   |
| Construction                   | Community Project Funding | N/A           | -         | \$4,517,857 | -      | -      | -      | -      | -      | \$4,517,857 |
| Construction                   | Local Funds               | N/A           | -         | \$1,992,143 | -      | -      | -      | -      | -      | \$1,992,143 |
| Total Construction             |                           | -             | -         | \$6,510,000 | -      | -      | -      | -      | -      | \$6,510,000 |
| Construction Engineering       | Community Project Funding | N/A           | -         | \$482,143   | -      | -      | -      | -      | -      | \$482,143   |
| Construction Engineering       | Local Funds               | N/A           | -         | \$120,536   | -      | -      | -      | -      | -      | \$120,536   |
| Total Construction Engineering |                           | -             | -         | \$602,679   | -      | -      | -      | -      | -      | \$602,679   |
| Total Prior Costs              |                           | -             | \$898,716 | -           | -      | -      | -      | -      | -      | \$898,716   |
| Total Programmed               |                           | -             | \$898,716 | \$7,112,679 | -      | -      | -      | -      | -      | \$8,011,395 |

## Previously Approved Amendment 05-20-0014 - 34th Street Road Modernization and Stormwater Management Improvements Phase I Design

Rehabilitating the roadway, sidewalk and curb and gutter, pedestrian enhancements, traffic safety measures, permeable pavers, and rain gardens.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Modernization |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | Central Council    |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | Cook               |
| Municipality:         | Berwyn             |
| Major CMAP Programs:  | -                  |

| Phase         | Fund Source | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------|-------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I | IL Funds    | N/A           | \$436,800 | -      | -      | -      | -      | -      | -      | \$436,800 |

| Engineering  | g II  | Local Funds   | N/A   | \$76,356   | -  | -   | -   | -  | -   | -   | \$76,356                                   |
|--|---|---|---|--|--|---|---|--|---|---|--|
| Engineering  | •   |   |   |  |  |   |   |  |   |   |  |
| Engineering  | g II  | STP - Locally Prgmd   | -   | \$254,520  | -  | -   | -   | -  | -   | -   | \$254,520                                  |
| Total Engine   | eering II   |   | -   | \$330,876  | -  | -   | -   | -  | -   | -   | \$330,876                                  |
| Constructio  | n   | Community Project Funding   | N/A   | -  | \$4,419,646  | -   | -   | -  | -   | -   | \$4,419,646                                |
| Total Constr   | ruction   |   | -   | -  | \$4,419,646  | -   | -   | -  | -   | -   | \$4,419,646                                |
| Construction   | n Engineering   | Local Funds   | N/A   | -  | \$602,679  | -   | -   | -  | -   | -   | \$602,679                                  |
| Total Constr   | ruction Engineering   |   | -   | -  | \$602,679  | -   | -   | -  | -   | -   | \$602,679                                  |
| Total Prior C  | Costs   |   | -   | \$898,716  | -  | -   | -   | -  | -   | -   | \$898,716                                  |
| Total Progra   | ammed   |   | -   | \$898,716  | \$5,022,325  | -   | -   | -  | -   | -   | \$5,921,041                                |
| Current<br>Change<br>Reason:   | Schedule / Funding /  | Scope- Update Cost change due to  | updated agreements  |  |  |   |   |  |   |   |  |
| Project<br>Changes:  | Plan Revision Name  | changed from "26-00 (Adoption)" to  | "26-01.1 (Admin FHW   | /A)"   |  |   |   |  |   |   |  |
|  |   |   |   |  |  |   |   |  |   |   |  |
| Project<br>Changes:  | BIKEPARK] Bicycle Pa<br>Widening), [H-PATCH<br>OTH] Safety - Other"<br>Facility, [A-OPT] Safet  | from "[A-PMRK] Safety - Pavement N<br>rking, [E-ADAMAINT] Maintain/Repa<br>] Highway/Road - Pavement Patchir<br>to "[A-OTH] Safety - Other, [S-MOD]<br>ty - Opticom Equipment, [E-LS] Enha<br>ATCH] Highway/Road - Pavement Pa  | air ADA Infrastructure<br>ng, [H-C/G] Highway/R<br>  Signals - Modernizat<br>ancement - Landscapi                           | (Roadway), [S-MOE<br>load - Curb And Gut<br>ion, [H-RS] Highway<br>ng, [H-C/G] Highway | D] Signals - Modern<br>Eter, [E-LS] Enhance<br>V/Road - Resurface<br>y/Road - Curb And | ization, [H-l<br>ment - Lan<br>with No La<br>Gutter, [E-E | RS] Highwa<br>dscaping,  <br>ne Widenii<br>HKEMAINT | y/Road - Re<br>A-OPT] Safe<br>ng), [E-PEDN<br>] Maintain E | esurface (w<br>ety - Optico<br>MAINT] Mai<br>Bicycle Faci | rith No L<br>om Equi <sub>l</sub><br>ntain Pe<br>lity, [E-B | ane<br>oment, [A-<br>edestrian<br>IKEPARK] |
|  | BIKEPARK] Bicycle Pa<br>Widening), [H-PATCH<br>OTH] Safety - Other"<br>Facility, [A-OPT] Safet<br>Bicycle Parking, [H-P/  | ırking, [E-ADAMAINT] Maintain/Repa<br>] Highway/Road - Pavement Patchir<br>to "[A-OTH] Safety - Other, [S-MOD]<br>ty - Opticom Equipment, [E-LS] Enha   | air ADA Infrastructure<br>ng, [H-C/G] Highway/R<br>  Signals - Modernizat<br>ancement - Landscapi                           | (Roadway), [S-MOE<br>load - Curb And Gut<br>ion, [H-RS] Highway<br>ng, [H-C/G] Highway | D] Signals - Modern<br>Eter, [E-LS] Enhance<br>V/Road - Resurface<br>y/Road - Curb And | ization, [H-l<br>ment - Lan<br>with No La<br>Gutter, [E-E | RS] Highwa<br>dscaping,  <br>ne Widenii<br>HKEMAINT | y/Road - Re<br>A-OPT] Safe<br>ng), [E-PEDN<br>] Maintain E | esurface (w<br>ety - Optico<br>MAINT] Mai<br>Bicycle Faci | rith No L<br>om Equi <sub>l</sub><br>ntain Pe<br>lity, [E-B | ane<br>oment, [A-<br>edestrian<br>IKEPARK] |
| Changes:   | BIKEPARK] Bicycle Pa<br>Widening), [H-PATCH<br>OTH] Safety - Other"<br>Facility, [A-OPT] Safe<br>Bicycle Parking, [H-P,<br>(Roadway)"   | ırking, [E-ADAMAINT] Maintain/Repa<br>] Highway/Road - Pavement Patchir<br>to "[A-OTH] Safety - Other, [S-MOD]<br>ty - Opticom Equipment, [E-LS] Enha   | air ADA infrastructure<br>ng, [H-C/G] Highway/R<br>  Signals - Modernizat<br>ancement - Landscapi<br>atching, [A-PMRK] Safe | (Roadway), [S-MOE<br>load - Curb And Gut<br>ion, [H-RS] Highway<br>ng, [H-C/G] Highway | D] Signals - Modern<br>Eter, [E-LS] Enhance<br>V/Road - Resurface<br>y/Road - Curb And | ization, [H-l<br>ment - Lan<br>with No La<br>Gutter, [E-E | RS] Highwa<br>dscaping,  <br>ne Widenii<br>HKEMAINT | y/Road - Re<br>A-OPT] Safe<br>ng), [E-PEDN<br>] Maintain E | esurface (w<br>ety - Optico<br>MAINT] Mai<br>Bicycle Faci | rith No L<br>om Equi <sub>l</sub><br>ntain Pe<br>lity, [E-B | ane<br>oment, [A-<br>edestrian<br>IKEPARK] |
| Changes: Funding Changes: Funding  | BIKEPARK] Bicycle Pa<br>Widening), [H-PATCH<br>OTH] Safety - Other"<br>Facility, [A-OPT] Safet<br>Bicycle Parking, [H-P,<br>(Roadway)"<br>Local Funds<br>+ Increase funds in F  | rking, [E-ADAMAINT] Maintain/Repa<br>] Highway/Road - Pavement Patchir<br>to "[A-OTH] Safety - Other, [S-MOD]<br>ty - Opticom Equipment, [E-LS] Enha<br>ATCH] Highway/Road - Pavement Pa  | air ADA Infrastructure<br>ng, [H-C/G] Highway/R<br>  Signals - Modernizat<br>ancement - Landscapi<br>atching, [A-PMRK] Safe | (Roadway), [S-MOE<br>load - Curb And Gut<br>ion, [H-RS] Highway<br>ng, [H-C/G] Highway | D] Signals - Modern<br>Eter, [E-LS] Enhance<br>V/Road - Resurface<br>y/Road - Curb And | ization, [H-l<br>ment - Lan<br>with No La<br>Gutter, [E-E | RS] Highwa<br>dscaping,  <br>ne Widenii<br>HKEMAINT | y/Road - Re<br>A-OPT] Safe<br>ng), [E-PEDN<br>] Maintain E | esurface (w<br>ety - Optico<br>MAINT] Mai<br>Bicycle Faci | rith No L<br>om Equi <sub>l</sub><br>ntain Pe<br>lity, [E-B | ane<br>oment, [A-<br>edestrian<br>IKEPARK] |
| Changes: Funding Changes: Funding Changes: Funding   | BIKEPARK] Bicycle Pa<br>Widening), [H-PATCH<br>OTH] Safety - Other"<br>Facility, [A-OPT] Safet<br>Bicycle Parking, [H-P,<br>(Roadway)"<br>Local Funds<br>+ Increase funds in F  | urking, [E-ADAMAINT] Maintain/Repa<br>] Highway/Road - Pavement Patchir<br>to "[A-OTH] Safety - Other, [S-MOD]<br>ty - Opticom Equipment, [E-LS] Enha<br>ATCH] Highway/Road - Pavement Pa<br>Y 2026 in CON from \$0 to \$1,992,14   | air ADA Infrastructure<br>ng, [H-C/G] Highway/R<br>  Signals - Modernizat<br>ancement - Landscapi<br>atching, [A-PMRK] Safe | (Roadway), [S-MOE<br>load - Curb And Gut<br>ion, [H-RS] Highway<br>ng, [H-C/G] Highway | D] Signals - Modern<br>Eter, [E-LS] Enhance<br>V/Road - Resurface<br>y/Road - Curb And | ization, [H-l<br>ment - Lan<br>with No La<br>Gutter, [E-E | RS] Highwa<br>dscaping,  <br>ne Widenii<br>HKEMAINT | y/Road - Re<br>A-OPT] Safe<br>ng), [E-PEDN<br>] Maintain E | esurface (w<br>ety - Optico<br>MAINT] Mai<br>Bicycle Faci | rith No L<br>om Equi <sub>l</sub><br>ntain Pe<br>lity, [E-B | ane<br>oment, [A-<br>edestrian<br>IKEPARK] |
| Changes: Funding Changes: Funding Changes: Funding Changes: Funding Changes: Funding                                       | BIKEPARK] Bicycle Pa<br>Widening), [H-PATCH<br>OTH] Safety - Other"<br>Facility, [A-OPT] Safet<br>Bicycle Parking, [H-P,<br>(Roadway)"<br>Local Funds<br>+ Increase funds in F<br>- Decrease funds in F   | urking, [E-ADAMAINT] Maintain/Repa<br>] Highway/Road - Pavement Patchir<br>to "[A-OTH] Safety - Other, [S-MOD]<br>ty - Opticom Equipment, [E-LS] Enha<br>ATCH] Highway/Road - Pavement Pa<br>Y 2026 in CON from \$0 to \$1,992,14   | air ADA Infrastructure<br>ng, [H-C/G] Highway/R<br>  Signals - Modernizat<br>ancement - Landscapi<br>atching, [A-PMRK] Safe | (Roadway), [S-MOE<br>load - Curb And Gut<br>ion, [H-RS] Highway<br>ng, [H-C/G] Highway | D] Signals - Modern<br>Eter, [E-LS] Enhance<br>V/Road - Resurface<br>y/Road - Curb And | ization, [H-l<br>ment - Lan<br>with No La<br>Gutter, [E-E | RS] Highwa<br>dscaping,  <br>ne Widenii<br>HKEMAINT | y/Road - Re<br>A-OPT] Safe<br>ng), [E-PEDN<br>] Maintain E | esurface (w<br>ety - Optico<br>MAINT] Mai<br>Bicycle Faci | rith No L<br>om Equi <sub>l</sub><br>ntain Pe<br>lity, [E-B | ane<br>oment, [A-<br>edestrian<br>IKEPARK] |
| Changes: Funding Changes: Funding Changes: Funding Changes: Funding Changes: Funding Changes: Funding                      | BIKEPARK] Bicycle Pa<br>Widening), [H-PATCH<br>OTH] Safety - Other"<br>Facility, [A-OPT] Safet<br>Bicycle Parking, [H-P,<br>(Roadway)"<br>Local Funds<br>+ Increase funds in F<br>- Decrease funds in F<br>Community Project F<br>+ Increase funds in F | urking, [E-ADAMAINT] Maintain/Repa<br>] Highway/Road - Pavement Patchir<br>to "[A-OTH] Safety - Other, [S-MOD]<br>ty - Opticom Equipment, [E-LS] Enha<br>ATCH] Highway/Road - Pavement Pa<br>Y 2026 in CON from \$0 to \$1,992,14<br>Y 2026 in CE from \$602,679 to \$120<br>Funding  | air ADA Infrastructure<br>ng, [H-C/G] Highway/R<br>  Signals - Modernizat<br>ancement - Landscapi<br>atching, [A-PMRK] Safe | (Roadway), [S-MOE<br>load - Curb And Gut<br>ion, [H-RS] Highway<br>ng, [H-C/G] Highway | D] Signals - Modern<br>Eter, [E-LS] Enhance<br>V/Road - Resurface<br>y/Road - Curb And | ization, [H-l<br>ment - Lan<br>with No La<br>Gutter, [E-E | RS] Highwa<br>dscaping,  <br>ne Widenii<br>HKEMAINT | y/Road - Re<br>A-OPT] Safe<br>ng), [E-PEDN<br>] Maintain E | esurface (w<br>ety - Optico<br>MAINT] Mai<br>Bicycle Faci | rith No L<br>om Equi <sub>l</sub><br>ntain Pe<br>lity, [E-B | ane<br>oment, [A-<br>edestrian<br>IKEPARK] |
| Funding<br>Changes:<br>Funding<br>Changes:<br>Funding<br>Changes:<br>Funding<br>Changes:<br>Funding<br>Changes:<br>Funding | BIKEPARK] Bicycle Pa<br>Widening), [H-PATCH<br>OTH] Safety - Other"<br>Facility, [A-OPT] Safet<br>Bicycle Parking, [H-P,<br>(Roadway)"<br>Local Funds<br>+ Increase funds in F<br>- Decrease funds in F<br>Community Project F<br>+ Increase funds in F | urking, [E-ADAMAINT] Maintain/Repa<br>] Highway/Road - Pavement Patchir<br>to "[A-OTH] Safety - Other, [S-MOD]<br>ty - Opticom Equipment, [E-LS] Enha<br>ATCH] Highway/Road - Pavement Pa<br>Y 2026 in CON from \$0 to \$1,992,14<br>TY 2026 in CE from \$602,679 to \$120<br>Funding | air ADA Infrastructure<br>ng, [H-C/G] Highway/R<br>  Signals - Modernizat<br>ancement - Landscapi<br>atching, [A-PMRK] Safe | (Roadway), [S-MOE<br>load - Curb And Gut<br>ion, [H-RS] Highway<br>ng, [H-C/G] Highway | D] Signals - Modern<br>Eter, [E-LS] Enhance<br>V/Road - Resurface<br>y/Road - Curb And | ization, [H-l<br>ment - Lan<br>with No La<br>Gutter, [E-E | RS] Highwa<br>dscaping,  <br>ne Widenii<br>HKEMAINT | y/Road - Re<br>A-OPT] Safe<br>ng), [E-PEDN<br>] Maintain E | esurface (w<br>ety - Optico<br>MAINT] Mai<br>Bicycle Faci | rith No L<br>om Equi <sub>l</sub><br>ntain Pe<br>lity, [E-B | ane<br>oment, [A-<br>edestrian<br>IKEPARK] |

F. Section ID

N/A

Prior

\$131,040

\$567,840

FY2026 FY2027

FY2028

FY2029

FY2030

Future

Total

\$131,040

\$567,840

Phase

Engineering I

Total Engineering I

**Fund Source** 

Local Funds

### 05-26-0002 - East Ave

Installation of landscaping, raised planters, brick seat wall, pavement resurfacing, sidewalk widening, decorative paver sidewalk, exposed aggregate concrete sidewalk, curb bump outs, and streetlight relocation and high visibility crosswalks.

| TIP Document:          |             |               |          | 26-01.1 (Adn  | nin FHWA) |          |        |        |        |           |  |  |
|------------------------|-------------|---------------|----------|---------------|-----------|----------|--------|--------|--------|-----------|--|--|
| Project Type:          |             |               |          | Bicycle & Pe  | destrian  |          |        |        |        |           |  |  |
| Air Quality:           |             |               |          | Not Required  |           |          |        |        |        |           |  |  |
| Open to Traffic Year:  |             |               |          |               |           |          |        |        |        |           |  |  |
| Lead Agency:           |             |               |          | Central Cour  | ncil      |          |        |        |        |           |  |  |
| Lead Contact:          |             |               |          | -             |           |          |        |        |        |           |  |  |
| Project Website:       |             |               |          | -             |           |          |        |        |        |           |  |  |
| County:                |             |               |          | Cook          |           |          |        |        |        |           |  |  |
| Municipality:          |             |               |          | Riverside     |           |          |        |        |        |           |  |  |
| Major CMAP Programs:   |             |               |          | -             |           |          |        |        |        |           |  |  |
|                        |             |               |          |               |           |          |        |        |        |           |  |  |
| Phase                  | Fund Source | F. Section ID | Prior    | FY2026        | FY2027    | FY2028   | FY2029 | FY2030 | Future | Total     |  |  |
| Engineering I          | Local Funds | -             | \$76,187 | -             | -         | -        | -      | -      | -      | \$76,187  |  |  |
| Total Engineering I    |             | -             | \$76,187 | -             | -         | -        | -      | -      | -      | \$76,187  |  |  |
| Engineering II         | Local Funds | -             | -        | -             | -         | \$77,156 | -      | -      | -      | \$77,156  |  |  |
| Total Engineering II   |             | -             | -        | -             | -         | \$77,156 | -      | -      | -      | \$77,156  |  |  |
| Total Prior Costs      |             | -             | \$76,187 | -             | -         | -        | -      | -      | -      | \$76,187  |  |  |
| Total Programmed       |             | -             | \$76,187 | -             | -         | \$77,156 | -      | -      | -      | \$153,343 |  |  |
| Current Change Reason: |             |               |          | New Project   |           |          |        |        |        |           |  |  |
| Federal Project Cost:  |             |               |          | Stays the sam | ie \$0    |          |        |        |        |           |  |  |
|                        |             |               |          |               |           |          |        |        |        |           |  |  |

### 06-00-0017 - IL 43 Harlem Ave at US 12 US 20 95th St

PUMP STATION, Tree Removal

| TIP Document:         | 26-01.1 (Admin FHWA)                  |       |        |          |   |                          |
|-----------------------|---------------------------------------|-------|--------|----------|---|--------------------------|
| Project Type:         | Intersection/Interchange Improvements |       |        |          |   |                          |
| Air Quality:          | Not Required                          |       |        |          |   |                          |
| Open to Traffic Year: | 2033                                  |       |        |          |   |                          |
| Lead Agency:          | IDOT D1 Hwys                          |       |        |          |   |                          |
| Lead Contact:         | -                                     |       |        |          |   |                          |
| Project Website:      | -                                     | 12-20 |        | W 5th St |   | <b>←</b>                 |
| County:               | Cook                                  |       |        | •        | 1 |                          |
| Municipality:         | Bridgeview, Oak Lawn                  |       |        |          |   |                          |
| Major CMAP Programs:  | -                                     |       |        |          |   |                          |
|                       |                                       | 7     | Harlem |          |   |                          |
|                       |                                       |       | lem A  |          |   |                          |
|                       |                                       |       | Ave    |          |   |                          |
|                       |                                       |       |        |          |   | @ Mapbox @ OpenStreetMap |

| Phase                          | Fund Source           | F. Section ID | Prior        | FY2026      | FY2027 | FY2028 | FY2029 | FY2030       | Future | Total        |
|--------------------------------|-----------------------|---------------|--------------|-------------|--------|--------|--------|--------------|--------|--------------|
| Engineering II                 | IL Funds              | -             | \$4,810,000  | \$650,000   | -      | -      | -      | -            | -      | \$5,460,000  |
| Total Engineering II           |                       | -             | \$4,810,000  | \$650,000   | -      | -      | -      | -            | -      | \$5,460,000  |
| Construction                   | IL Funds              | -             | \$8,730,000  | -           | -      | -      | -      | \$15,000,000 | -      | \$23,730,000 |
| Construction                   | Local Funds           | -             | \$100,000    | -           | -      | -      | -      | -            | -      | \$100,000    |
| Construction                   | NHPP                  | -             | \$23,775,108 | -           | -      | -      | -      | -            | -      | \$23,775,108 |
| Construction                   | NHPP - Bridge Penalty | -             | \$7,666,560  | -           | -      | -      | -      | -            | -      | \$7,666,560  |
| Total Construction             |                       | -             | \$40,271,668 | -           | -      | -      | -      | \$15,000,000 | -      | \$55,271,668 |
| Construction Engineering       | IL Funds              | -             | \$993,000    | \$107,000   | -      | -      | -      | -            | -      | \$1,100,000  |
| Construction Engineering       | NHPP                  | -             | -            | \$429,000   | -      | -      | -      | -            | -      | \$429,000    |
| Total Construction Engineering |                       | -             | \$993,000    | \$536,000   | -      | -      | -      | -            | -      | \$1,529,000  |
| Total Prior Costs              |                       | -             | \$46,074,668 | -           | -      | -      | -      | -            | -      | \$46,074,668 |
| Total Programmed               |                       | -             | \$46,074,668 | \$1,186,000 | -      | -      | -      | \$15,000,000 | -      | \$62,260,668 |

### Previously Approved Amendment 06-00-0017 - IL 43 Harlem Ave at US 12 US 20 95th St

PUMP STATION, Tree Removal

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | IDOT D1 Hwys                          |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Bridgeview, Oak Lawn                  |
| Major CMAP Programs:  | -                                     |

| Phase                | Fund Source | F. Section ID | Prior        | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future       | Total        |
|----------------------|-------------|---------------|--------------|--------|--------|--------|--------|--------|--------------|--------------|
| Engineering II       | IL Funds    | -             | \$4,810,000  | -      | -      | -      | -      | -      | \$650,000    | \$5,460,000  |
| Total Engineering II |             | -             | \$4,810,000  | -      | -      | -      | -      | -      | \$650,000    | \$5,460,000  |
| Construction         | IL Funds    | -             | \$8,730,000  | -      | -      | -      | -      | -      | \$15,000,000 | \$23,730,000 |
| Construction         | Local Funds | -             | \$100,000    | -      | -      | -      | -      | -      | -            | \$100,000    |
| Construction         | NHPP        | -             | \$23,775,108 | -      | -      | -      | -      | -      | -            | \$23,775,108 |

| Total Collstiac              |   |   | \$555,000    |   |   |   |   |   | 4550,000     | \$1,525,000  |  |
|------------------------------|---|---|--------------|---|---|---|---|---|--------------|--------------|--|
| Total Prior Cos              | ts  | -   | \$46,074,668 | - | - | - | - | - | -            | \$46,074,668 |  |
| Total Future Co              | osts  | -   | -            | - | - | - | - | - | \$16,186,000 | \$16,186,000 |  |
| Total Programm               | med   | -   | \$46,074,668 | - | - | - | - | - | \$16,186,000 | \$62,260,668 |  |
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update P  | roject phase(s) moved to an ear                             | lier year(s) |   |   |   |   |   |              |              |  |
| Project<br>Changes:          | Plan Revision Name changed from "26   | 6-00 (Adoption)" to "26-01.1 (Adr                           | min FHWA)"   |   |   |   |   |   |              |              |  |
| Project<br>Changes:          | Work Type changed from "[A-LTS] Safety - Lighting, [I-RCNST] Interchange - Reconstruction, [B-RECNFG] Bridge/Structure - Reconst/Rehab Chng in Lane Use/Widths, [B-REPAIR] Bridge/Structure - Reconst/Rehab No Chng in #, Wdth, or Lane, [Z-OTHEX] Miscellaneous - Exempt Projects" to "[B-REPAIR] Bridge/Structure - Reconst/Rehab No Chng in #, Wdth, or Lane, [I-RCNST] Interchange - Reconstruction, [Z-OTHEX] Miscellaneous - Exempt Projects, [B-RECNFG] Bridge/Structure - Reconst/Rehab Chng in Lane Use/Widths, [A-LTS] Safety - Lighting" |   |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | IL Funds  |   |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | + Increase funds in FY 2017 in ENG II from \$0 to \$400,000   |   |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | - Decrease funds in FY 2017 in CON from \$350,000 to \$0  |   |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | + Increase funds in FY 2021 in ENG II I   | + Increase funds in FY 2021 in ENG II from \$0 to \$418,000 |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | - Decrease funds in FY 2021 in CON from \$8,380,000 to \$0  |   |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | + Increase funds in FY 2023 in CON fro  | om \$0 to \$350,000   |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | - Decrease funds in FY 2023 in CE fror  | n \$993,000 to \$0  |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | - Decrease funds in FY 2024 in CON fr   | om \$15,000,000 to \$0                                      |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | + Increase funds in FY 2024 in CE fron  | n \$0 to \$993,000  |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | - Decrease funds in FY 2024 in ENG II   | from \$400,000 to \$0                                       |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | + Increase funds in FY 2024 in CON fro  | om \$0 to \$8,380,000                                       |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | + Increase funds in FY 2024 in ENG II I   | From \$418,000 to \$480,000                                 |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | + Increase funds in FY 2025 in ENG II I   | From \$480,000 to \$2,150,000                               |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | - Decrease funds in FY 2026 in ENG II   | from \$2,150,000 to \$650,000                               |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | - Decrease funds in FY 2030 in ENG II   | from \$650,000 to \$0                                       |              |   |   |   |   |   |              |              |  |
| Funding<br>Changes:          | + Increase funds in FY 2030 in CON fro  | om \$0 to \$15,000,000                                      |              |   |   |   |   |   |              |              |  |
| Federal<br>Project Cost:     | Stays the same \$31,870,668   |   |              |   |   |   |   |   |              |              |  |
| Total Project<br>Cost:       | Stays the same \$62,260,668   |   |              |   |   |   |   |   |              |              |  |
|                              |   |   | 52 / 144     |   |   |   |   |   |              |              |  |

Phase

Construction

Total Construction

Construction Engineering

Construction Engineering

Total Construction Engineering

**Fund Source** 

IL Funds

NHPP

NHPP - Bridge Penalty

F. Section ID

FY2026

FY2027

Prior

\$7,666,560

\$40,271,668

\$993,000

\$993,000

FY2028

FY2029

Future

\$15,000,000

\$107,000

\$429,000

\$536,000

Total

\$7,666,560

\$55,271,668

\$1,100,000

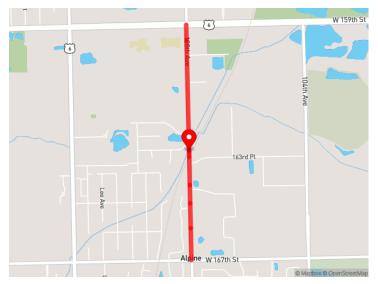
\$429,000

\$1,529,000

### 06-13-0013 - 108th Avenue: 167th Street to 159th Street (US 6)

Reconstruction and widening of 2-Lane roadway to provide a center flush median/bi-directional left turn lane, curb & gutter, enclosed storm sewer, culvert replacement, railroad at-grade crossing renewal and sidewalk/bike path.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2028                 |
| Lead Agency:          | Cook Co DOTH         |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Orland Park          |
| Major CMAP Programs:  | -                    |



| Phase                          | Fund Source            | F. Section ID | Prior     | FY2026      | FY2027 | FY2028       | FY2029 | FY2030 | Future | Total        |
|--------------------------------|------------------------|---------------|-----------|-------------|--------|--------------|--------|--------|--------|--------------|
| Engineering I                  | MFT - State Allocation | -             | \$693,124 | -           | -      | -            | -      | -      | -      | \$693,124    |
| Total Engineering I            |                        | -             | \$693,124 | -           | -      | -            | -      | -      | -      | \$693,124    |
| Engineering II                 | MFT - State Allocation | -             | -         | \$1,100,000 | -      | -            | -      | -      | -      | \$1,100,000  |
| Total Engineering II           |                        | -             | -         | \$1,100,000 | -      | -            | -      | -      | -      | \$1,100,000  |
| Right of Way                   | MFT - State Allocation | -             | -         | \$682,000   | -      | -            | -      | -      | -      | \$682,000    |
| Total Right of Way             |                        | -             | -         | \$682,000   | -      | -            | -      | -      | -      | \$682,000    |
| Construction                   | MFT - State Allocation | -             | -         | -           | -      | \$14,300,000 | -      | -      | -      | \$14,300,000 |
| Total Construction             |                        | -             | -         | -           | -      | \$14,300,000 | -      | -      | -      | \$14,300,000 |
| Construction Engineering       | MFT - State Allocation | -             | -         | -           | -      | \$2,140,000  | -      | -      | -      | \$2,140,000  |
| Total Construction Engineering |                        | -             | -         | -           | -      | \$2,140,000  | -      | -      | -      | \$2,140,000  |
| Total Prior Costs              |                        | -             | \$693,124 | -           | -      | -            | -      | -      | -      | \$693,124    |
| Total Programmed               |                        | -             | \$693,124 | \$1,782,000 | -      | \$16,440,000 | -      | -      | -      | \$18,915,124 |

### Previously Approved Amendment 06-13-0013 - CH W75 108th Avenue from US 6 159th Street to CH B59 167th Street

Reconstruction and widening of 2-Lane roadway to provide a center flush median/bi-directional left turn lane, curb & gutter, enclosed storm sewer, culvert replacement, railroad at-grade crossing renewal and sidewalk/bike path.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Modernization |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | Cook Co DOTH       |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | Cook               |
| Municipality:         | Orland Park        |
| Major CMAP Programs:  | -                  |

| Phase               | Fund Source            | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|---------------------|------------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I       | MFT - State Allocation | -             | \$693,124 | -           | -      | -      | -      | -      | -      | \$693,124   |
| Total Engineering I |                        | -             | \$693,124 | -           | -      | -      | -      | -      | -      | \$693,124   |
| Engineering II      | MFT - State Allocation | -             | -         | \$1,000,000 | -      | -      | -      | -      | -      | \$1,000,000 |

| Right of Way                 |   | MFT - State Allocation   | -                | -                    | \$650,000   | -           | -            | - | - | - | \$650,000    |
|------------------------------|---|--|------------------|----------------------|-------------|-------------|--------------|---|---|---|--------------|
| Total Right of W             | /ay   |  | -                | -                    | \$650,000   | -           | -            | - | - | - | \$650,000    |
| Construction                 |   | MFT - State Allocation   | -                | -                    | -           | \$3,250,000 | \$9,750,000  | - | - | - | \$13,000,000 |
| Total Construct              | ion   |  | -                | -                    | -           | \$3,250,000 | \$9,750,000  | - | - | - | \$13,000,000 |
| Construction Er              | ngineering  | MFT - State Allocation   | -                | -                    | -           | \$487,500   | \$1,462,500  | - | - | - | \$1,950,000  |
| Total Construct              | ion Engineering   |  | -                | -                    | -           | \$487,500   | \$1,462,500  | - | - | - | \$1,950,000  |
| Total Prior Cost             | s   |  | -                | \$693,124            | -           | -           | -            | - | - | - | \$693,124    |
| Total Programn               | ned   |  | -                | \$693,124            | \$1,650,000 | \$3,737,500 | \$11,212,500 | - | - | - | \$17,293,124 |
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Update Open to Traffic year - Other cost change described below  |  |                  |                      |             |             |              |   |   |   |              |
| Changes:                     | Title changed from "CH W75 108th Avenue from US 6 159th Street to CH B59 167th Street" to "108th Avenue: 167th Street to 159th Street (US 6)" |  |                  |                      |             |             |              |   |   |   |              |
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |  |                  |                      |             |             |              |   |   |   |              |
| Project<br>Changes:          | And Gutter, [E-Shar   | d from "[H-CLTL] Highway/Ro<br>redNew] New Shared Use Pa<br>mprovements, [H-C/G] Highv | th" to "[H-CLTL  | .] Highway/Road - Co |             |             |              |   |   |   |              |
| Funding<br>Changes:          | MFT - State Allocati  | ion  |                  |                      |             |             |              |   |   |   |              |
| Funding<br>Changes:          | + Increase funds in   | FY 2026 in ENG II from \$1,0   | 00,000 to \$1,10 | 00,000               |             |             |              |   |   |   |              |
| Funding<br>Changes:          | + Increase funds in FY 2026 in ROW from \$650,000 to \$682,000  |  |                  |                      |             |             |              |   |   |   |              |
| Funding<br>Changes:          | + Increase funds in   | FY 2028 in CON from \$3,250  | 0,000 to \$14,30 | 0,000                |             |             |              |   |   |   |              |
| Funding<br>Changes:          | + Increase funds in   | + Increase funds in FY 2028 in CE from \$487,500 to \$2,140,000                        |                  |                      |             |             |              |   |   |   |              |
|                              |   |  |                  |                      |             |             |              |   |   |   |              |

FY2026

\$1,000,000

FY2027

FY2028 FY2029 FY2030 Future

\$1,000,000

**Fund Source** 

- Decrease funds in FY 2028 in CON from \$9,750,000 to \$0

- Decrease funds in FY 2028 in CE from \$1,462,500 to \$0

Increased from \$17,293,124 to \$18,915,124 (9.38%)

Stays the same \$0

F. Section ID

Phase

Funding

Changes: Funding

Changes: Federal

Cost:

Project Cost: Total Project

Total Engineering II

### 06-16-0007 - 131st St from Pulaski Rd to Kedzie Ave

Roadway reconstruction from a shoulder section to a curb and gutter section with new storm sewer to alleviate flooding, channelization at Pulaski Road and Kedzie Avenue to add capacity and increase safety, modernize traffic signals, street lighting, and a multi-use path that is part of the Cal-Sag Trail.

| TIP Document:         | 26-01.1 (Admin FHWA)      |
|-----------------------|---------------------------|
| Project Type:         | Road Modernization        |
| Air Quality:          | Not Required              |
| Open to Traffic Year: | 2026                      |
| Lead Agency:          | Southwest Council         |
| Lead Contact:         | -                         |
| Project Website:      |                           |
| County:               | Cook                      |
| Municipality:         | Alsip                     |
| Major CMAP Programs:  | STP - Local, STP - Shared |



| Phase                          | Fund Source                   | F. Section ID | Prior       | FY2026       | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|--------------------------------|-------------------------------|---------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering I                  | Econ Dev Pgm                  | -             | \$50,000    | -            | -      | -      | -      | -      | -      | \$50,000     |
| Engineering I                  | STP - Locally Prgmd           | -             | \$200,000   | -            | -      | -      | -      | -      | -      | \$200,000    |
| Total Engineering I            |                               | -             | \$250,000   | -            | -      | -      | -      | -      | -      | \$250,000    |
| Engineering II                 | Local Funds                   | -             | \$300,000   | -            | -      | -      | -      | -      | -      | \$300,000    |
| Engineering II                 | MFT - Local                   | -             | \$200,000   | -            | -      | -      | -      | -      | -      | \$200,000    |
| Total Engineering II           |                               | -             | \$500,000   | -            | -      | -      | -      | -      | -      | \$500,000    |
| Right of Way                   | Local Funds                   | -             | \$600,000   | -            | -      | -      | -      | -      | -      | \$600,000    |
| Total Right of Way             |                               | -             | \$600,000   | -            | -      | -      | -      | -      | -      | \$600,000    |
| Construction                   | Econ Dev Pgm                  | -             | -           | \$1,850,000  | -      | -      | -      | -      | -      | \$1,850,000  |
| Construction                   | Local Funds                   | -             | -           | \$170,430    | -      | -      | -      | -      | -      | \$170,430    |
| Construction                   | STP - Regional Redistribution | -             | -           | \$7,079,570  | -      | -      | -      | -      | -      | \$7,079,570  |
| Total Construction             |                               | -             | -           | \$9,100,000  | -      | -      | -      | -      | -      | \$9,100,000  |
| Construction Engineering       | Econ Dev Pgm                  | -             | -           | \$150,000    | -      | -      | -      | -      | -      | \$150,000    |
| Construction Engineering       | Local Funds                   | -             | -           | \$150,000    | -      | -      | -      | -      | -      | \$150,000    |
| Construction Engineering       | STP - Regional Redistribution | -             | -           | \$1,065,000  | -      | -      | -      | -      | -      | \$1,065,000  |
| Total Construction Engineering |                               | -             | -           | \$1,365,000  | -      | -      | -      | -      | -      | \$1,365,000  |
| Total Prior Costs              |                               | -             | \$1,350,000 | -            | -      | -      | -      | -      | -      | \$1,350,000  |
| Total Programmed               |                               | -             | \$1,350,000 | \$10,465,000 | -      | -      | -      | -      | -      | \$11,815,000 |

### Previously Approved Amendment 06-16-0007 - 131st St from Pulaski Rd to Kedzie Ave

Roadway reconstruction from a shoulder section to a curb and gutter section with new storm sewer to alleviate flooding, channelization at Pulaski Road and Kedzie Avenue to add capacity and increase safety, modernize traffic signals, street lighting, and a multi-use path that is part of the Cal-Sag Trail.

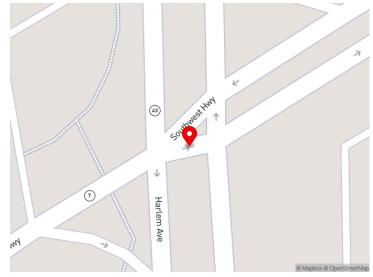
| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Modernization |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | Southwest Council  |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | Cook               |
| Municipality:         | Alsip              |
|                       |                    |

| Phase  | Fund Source   | F. Section ID         | Prior               | FY2026            | FY2027     | FY2028        | FY2029      | FY2030      | Future           | Total        |  |
|--|---|-----------------------|---------------------|-------------------|------------|---------------|-------------|-------------|------------------|--------------|--|
| Engineering I  | Econ Dev Pgm  | -                     | \$50,000            | -                 | -          | -             | -           | -           | -                | \$50,000     |  |
| Engineering I  | STP - Locally Prgmd   | -                     | \$200,000           | -                 | -          | -             | -           | -           | -                | \$200,000    |  |
| Total Engineering I  |   | -                     | \$250,000           | -                 | -          | -             | -           | -           | -                | \$250,000    |  |
| Engineering II   | Local Funds   | -                     | \$300,000           | -                 | -          | -             | -           | -           | -                | \$300,000    |  |
| Engineering II   | MFT - Local   | -                     | \$200,000           | -                 | -          | -             | -           | -           | -                | \$200,000    |  |
| Total Engineering II   |   | -                     | \$500,000           | -                 | -          | -             | -           | -           | -                | \$500,000    |  |
| Right of Way   | Local Funds   | -                     | \$600,000           | -                 | -          | -             | -           | -           | -                | \$600,000    |  |
| Total Right of Way   |   | -                     | \$600,000           | -                 | -          | -             | -           | -           | -                | \$600,000    |  |
| Construction   | Econ Dev Pgm  | -                     | -                   | \$1,850,000       | -          | -             | -           | -           | -                | \$1,850,000  |  |
| Construction   | Local Funds   | -                     | -                   | \$170,430         | -          | -             | -           | -           | -                | \$170,430    |  |
| Construction   | STP - Locally Prgmd   | -                     | -                   | -                 | -          | -             | -           | -           | \$3,799,000      | \$3,799,000  |  |
| Construction   | STP - Shared Fund   | -                     | -                   | \$3,280,570       | -          | -             | -           | -           | -                | \$3,280,570  |  |
| Total Construction   |   | -                     | -                   | \$5,301,000       | -          | -             | -           | -           | \$3,799,000      | \$9,100,000  |  |
| Construction Engineering   | Econ Dev Pgm  | -                     | -                   | \$150,000         | -          | -             | -           | -           | -                | \$150,000    |  |
| Construction Engineering   | Local Funds   | -                     | -                   | \$150,000         | -          | -             | -           | -           | -                | \$150,000    |  |
| Construction Engineering   | STP - Locally Prgmd   | -                     | -                   | -                 | -          | -             | -           | -           | \$240,000        | \$240,000    |  |
| Construction Engineering   | STP - Shared Fund   | -                     | -                   | \$825,000         | -          | -             | -           | -           | -                | \$825,000    |  |
| Total Construction Engineer  | ing   | -                     | -                   | \$1,125,000       | -          | -             | -           | -           | \$240,000        | \$1,365,000  |  |
| Total Prior Costs  |   | -                     | \$1,350,000         | -                 | -          | -             | -           | -           | -                | \$1,350,000  |  |
| Total Future Costs   |   | -                     | -                   | -                 | -          | -             | -           | -           | \$4,039,000      | \$4,039,000  |  |
| Total Programmed   |   | -                     | \$1,350,000         | \$6,426,000       | -          | -             | -           | -           | \$4,039,000      | \$11,815,000 |  |
| Current Change Reason:   | Schedule / Funding / Scope- Update  | Update target letting | g/authorization - A | .dd, delete, or c | hange fund | d sources - F | Project pha | se(s) moved | to an earlier ye | ar(s)        |  |
| Project Changes:   | Plan Revision Name changed from "2  |                       |                     |                   |            |               | , ,         | .,          |                  |              |  |
| Project Changes:   | Work Type changed from "[S-MOD] Signals - Modernization, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [H-RCINKND] Highway/Road - Reconstruct in Kind, [H-C/G] Highway/Road - Curb And Gutter, [E-SharedNew] New Shared Use Path, [A-LTS] Safety - Lighting" to "[S-MOD] Signals - Modernization, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [A-LTS] Safety - Lighting, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter, [E-SharedNew] New Shared Use Path, [H-RCINKND] Highway/Road - Reconstruct in Kind" |                       |                     |                   |            |               |             |             |                  |              |  |
| Funding Changes:   | STP - Locally Prgmd   |                       |                     |                   |            |               |             |             |                  |              |  |
| Funding Changes:   | - Decrease funds in FY MYB in CON f   | rom \$3,799,000 to \$ | 0                   |                   |            |               |             |             |                  |              |  |
| Funding Changes:   | - Decrease funds in FY MYB in CE fro  | m \$240,000 to \$0    |                     |                   |            |               |             |             |                  |              |  |
| Funding Changes:   | STP - Shared Fund   |                       |                     |                   |            |               |             |             |                  |              |  |
| Funding Changes:   | - Decrease funds in FY 2026 in CON f  | rom \$3,280,570 to \$ | 0                   |                   |            |               |             |             |                  |              |  |
| Funding Changes:   | - Decrease funds in FY 2026 in CE fro   | m \$825,000 to \$0    |                     |                   |            |               |             |             |                  |              |  |
| Funding Changes:   | STP - Regional Redistribution   |                       |                     |                   |            |               |             |             |                  |              |  |
| Funding Changes:   | + Increase funds in FY 2026 in CON f  | rom \$0 to \$3,280,57 | 0                   |                   |            |               |             |             |                  |              |  |
| Funding Changes:   | + Increase funds in FY 2026 in CE fro   | m \$0 to \$825,000    |                     |                   |            |               |             |             |                  |              |  |
| Funding Changes:   | + Increase funds in FY 2026 in CON f  | rom \$0 to \$3,799,00 | 0                   |                   |            |               |             |             |                  |              |  |
| Funding Changes:   | + Increase funds in FY 2026 in CE fro   | m \$0 to \$240,000    |                     |                   |            |               |             |             |                  |              |  |
| Federal Project Cost:  | Stays the same \$8,344,570  |                       |                     |                   |            |               |             |             |                  |              |  |
| Total Project Cost:  | Stays the same \$11,815,000   |                       |                     |                   |            |               |             |             |                  |              |  |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: |   |                       |                     |                   |            |               |             |             |                  |              |  |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | MTH/QTR has changed from MAR to   | APR                   |                     |                   |            |               |             |             |                  |              |  |

### 06-18-0005 - III 7 Southwest Hwy - At III 43 (Harlem Ave)

Traffic Signal Modernization, Left Turn Lanes, ADA Improvements (Includes local participation through project 06-24-0038)

| TIP Document:         | 26-01.1 (Admin FHWA)                  |  |  |  |  |
|-----------------------|---------------------------------------|--|--|--|--|
| Project Type:         | Intersection/Interchange Improvements |  |  |  |  |
| Air Quality:          | Not Required                          |  |  |  |  |
| Open to Traffic Year: | 2028                                  |  |  |  |  |
| Lead Agency:          | IDOT D1 Hwys                          |  |  |  |  |
| Lead Contact:         | -                                     |  |  |  |  |
| Project Website:      | -                                     |  |  |  |  |
| County:               | Cook                                  |  |  |  |  |
| Municipality:         | Worth                                 |  |  |  |  |
| Major CMAP Programs:  |                                       |  |  |  |  |



| Phase              | Fund Source             | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Right of Way       | IL Funds                | -             | \$234,000 | -           | -      | -      | -      | -      | -      | \$234,000   |
| Total Right of Way |                         | -             | \$234,000 | -           | -      | -      | -      | -      | -      | \$234,000   |
| Construction       | Hwy Safety Improve Pgm  | -             | -         | \$3,150,000 | -      | -      | -      | -      | -      | \$3,150,000 |
| Construction       | IL Funds                | -             | -         | \$420,000   | -      | -      | -      | -      | -      | \$420,000   |
| Construction       | STP - State Prgmd Urban | -             | -         | \$608,800   | -      | -      | -      | -      | -      | \$608,800   |
| Total Construction |                         | -             | -         | \$4,178,800 | -      | -      | -      | -      | -      | \$4,178,800 |
| Total Prior Costs  |                         | -             | \$234,000 | -           | -      | -      | -      | -      | -      | \$234,000   |
| Total Programmed   |                         | -             | \$234,000 | \$4,178,800 | -      | -      | -      | -      | -      | \$4,412,800 |

### Previously Approved Amendment 06-18-0005 - III 7 Southwest Hwy - At III 43 (Harlem Ave)

Traffic Signal Modernization, Left Turn Lanes, ADA Improvements (Includes local participation through project 06-24-0038)

| TIP Document:         | 26-00 (Adoption)                      |  |  |  |  |  |
|-----------------------|---------------------------------------|--|--|--|--|--|
| Project Type:         | Intersection/Interchange Improvements |  |  |  |  |  |
| Air Quality:          | -                                     |  |  |  |  |  |
| Open to Traffic Year: | -                                     |  |  |  |  |  |
| Lead Agency:          | IDOT D1 Hwys                          |  |  |  |  |  |
| Lead Contact:         | -                                     |  |  |  |  |  |
| Project Website:      | -                                     |  |  |  |  |  |
| County:               | Cook                                  |  |  |  |  |  |
| Municipality:         | Worth                                 |  |  |  |  |  |
| Major CMAP Programs:  | -                                     |  |  |  |  |  |

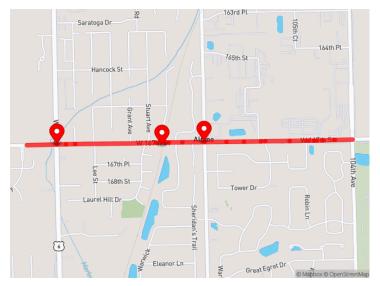
| Phase              | Fund Source            | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|------------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Right of Way       | IL Funds               | -             | \$234,000 | -           | -      | -      | -      | -      | -      | \$234,000   |
| Total Right of Way |                        | -             | \$234,000 | -           | -      | -      | -      | -      | -      | \$234,000   |
| Construction       | Hwy Safety Improve Pgm | -             | -         | \$3,150,000 | -      | -      | -      | -      | -      | \$3,150,000 |
| Construction       | IL Funds               | -             | -         | \$350,000   | -      | -      | -      | -      | -      | \$350,000   |
| Total Construction |                        | -             | -         | \$3,500,000 | -      | -      | -      | -      | -      | \$3,500,000 |
| Total Prior Costs  |                        | -             | \$234,000 | -           | -      | -      | -      | -      | -      | \$234,000   |
| Total Programmed   |                        | -             | \$234,000 | \$3,500,000 | -      | -      | -      | -      | -      | \$3,734,000 |

|   | Phase(s) placed in Advance Construction status - Cost change due to availability of 90% design - Add, delete, or change fund sources  |
|---|---|
| Project Changes:  | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project Changes:  | Work Type changed from "[S-MOD] Signals - Modernization, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [H-INTIMP] Highway/Road - Intersection Improvement" to "[S-MOD] Signals - Modernization, [H-INTIMP] Highway/Road - Intersection Improvement, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway)" |
| Project Changes:  | Current Implementation Status changed from "30% plans completed" to "90% plans completed"   |
| Funding Changes:  | IL Funds  |
| Funding Changes:  | + Increase funds in FY 2026 in CON from \$350,000 to \$420,000  |
| Funding Changes:  | STP - State Prgmd Urban   |
| Funding Changes:  | + Increase funds in FY 2026 in CON from \$0 to \$608,800  |
| Federal Project Cost:   | Increased from \$3,150,000 to \$3,758,800 (19.33%)  |
| Total Project Cost:   | Increased from \$3,734,000 to \$4,412,800 (18.18%)  |
| Target Federal Authorizations and Construction Letting Changes: |   |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from NOV to JAN   |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2025 to 2026  |

# 06-20-0019 - 167th Street from Steeplechase Parkway to 104th Avenue

Construction of a shared-use path along the south side of 167th Street. Railroad crossing improvements, traffic signal modifications, segmental block retaining wall, and the extension of an existing box culvert.

| TIP Document:         | 26-01.1 (Admin FHWA)     |
|-----------------------|--------------------------|
| Project Type:         | Bicycle & Pedestrian     |
| Air Quality:          | Not Required             |
| Open to Traffic Year: | 2027                     |
| Lead Agency:          | Southwest Council        |
| Lead Contact:         | -                        |
| Project Website:      |                          |
| County:               | Cook                     |
| Municipality:         | Orland Park              |
| Major CMAP Programs:  | STP - Local, TAP - Local |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026    | FY2027      | FY2028 | FY2029 | FY2030 | Future      | Total       |
|--------------------------------|---------------------|---------------|-----------|-----------|-------------|--------|--------|--------|-------------|-------------|
| Engineering I                  | Local Funds         | -             | \$219,000 | -         | -           | -      | -      | -      | -           | \$219,000   |
| Total Engineering I            |                     | -             | \$219,000 | -         | -           | -      | -      | -      | -           | \$219,000   |
| Engineering II                 | IL Funds            | -             | \$200,000 | -         | -           | -      | -      | -      | -           | \$200,000   |
| Engineering II                 | Local Funds         | -             | \$49,989  | -         | -           | -      | -      | -      | -           | \$49,989    |
| Total Engineering II           |                     | -             | \$249,989 | -         | -           | -      | -      | -      | -           | \$249,989   |
| Right of Way                   | Local Funds         | -             | -         | \$151,115 | -           | -      | -      | -      | -           | \$151,115   |
| Right of Way                   | TAP - Locally Prgmd | -             | -         | \$98,885  | -           | -      | -      | -      | -           | \$98,885    |
| Total Right of Way             |                     | -             | -         | \$250,000 | -           | -      | -      | -      | -           | \$250,000   |
| Construction                   | Local Funds         | -             | -         | -         | \$850,750   | -      | -      | -      | \$375,000   | \$1,225,750 |
| Construction                   | STP - Locally Prgmd | -             | -         | -         | -           | -      | -      | -      | \$1,500,000 | \$1,500,000 |
| Construction                   | TAP - Locally Prgmd | -             | -         | -         | \$1,247,000 | -      | -      | -      | -           | \$1,247,000 |
| Total Construction             |                     | -             | -         | -         | \$2,097,750 | -      | -      | -      | \$1,875,000 | \$3,972,750 |
| Construction Engineering       | Local Funds         | -             | -         | -         | \$65,253    | -      | -      | -      | \$63,318    | \$128,571   |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | -         | -           | -      | -      | -      | \$253,272   | \$253,272   |
| Construction Engineering       | TAP - Locally Prgmd | -             | -         | -         | \$15,432    | -      | -      | -      | -           | \$15,432    |
| Total Construction Engineering |                     | -             | -         | -         | \$80,685    | -      | -      | -      | \$316,590   | \$397,275   |
| Total Prior Costs              |                     | -             | \$468,989 | -         | -           | -      | -      | -      | -           | \$468,989   |
| Total Future Costs             |                     | -             | -         | -         | -           | -      | -      | -      | \$2,191,590 | \$2,191,590 |
| Total Programmed               |                     | -             | \$468,989 | \$250,000 | \$2,178,435 | -      | -      | -      | \$2,191,590 | \$5,089,014 |

### Previously Approved Amendment 06-20-0019 - 167th Street from Steeplechase Parkway to 104th Avenue

Construction of a shared-use path along the south side of 167th Street. Railroad crossing improvements, traffic signal modifications, segmental block retaining wall, and the extension of an existing box culvert.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Southwest Council    |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |

| Municipality:        | Orland Park |
|----------------------|-------------|
| Major CMAP Programs: | -           |

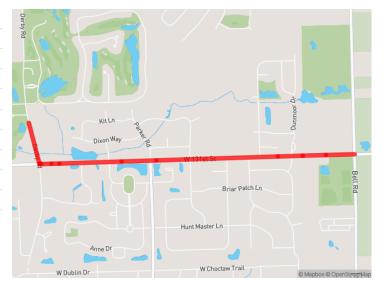
| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026    | FY2027      | FY2028 | FY2029 | FY2030 | Future      | Total       |
|--------------------------------|---------------------|---------------|-----------|-----------|-------------|--------|--------|--------|-------------|-------------|
| Engineering I                  | Local Funds         | -             | \$219,000 | -         | -           | -      | -      | -      | -           | \$219,000   |
| Total Engineering I            |                     | -             | \$219,000 | -         | -           | -      | -      | -      | -           | \$219,000   |
| Engineering II                 | IL Funds            | -             | \$200,000 | -         | -           | -      | -      | -      | -           | \$200,000   |
| Engineering II                 | Local Funds         | -             | \$49,989  | -         | -           | -      | -      | -      | -           | \$49,989    |
| Total Engineering II           |                     | -             | \$249,989 | -         | -           | -      | -      | -      | -           | \$249,989   |
| Right of Way                   | Local Funds         | -             | -         | \$151,115 | -           | -      | -      | -      | -           | \$151,115   |
| Right of Way                   | TAP - Locally Prgmd | -             | -         | \$98,885  | -           | -      | -      | -      | -           | \$98,885    |
| Total Right of Way             |                     | -             | -         | \$250,000 | -           | -      | -      | -      | -           | \$250,000   |
| Construction                   | Local Funds         | -             | -         | -         | \$850,750   | -      | -      | -      | \$375,000   | \$1,225,750 |
| Construction                   | STP - Locally Prgmd | -             | -         | -         | -           | -      | -      | -      | \$1,500,000 | \$1,500,000 |
| Construction                   | TAP - Locally Prgmd | -             | -         | -         | \$1,247,000 | -      | -      | -      | -           | \$1,247,000 |
| Total Construction             |                     | -             | -         | -         | \$2,097,750 | -      | -      | -      | \$1,875,000 | \$3,972,750 |
| Construction Engineering       | Local Funds         | -             | -         | -         | \$65,253    | -      | -      | -      | \$63,318    | \$128,571   |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | -         | -           | -      | -      | -      | \$253,272   | \$253,272   |
| Construction Engineering       | TAP - Locally Prgmd | -             | -         | -         | \$15,432    | -      | -      | -      | -           | \$15,432    |
| Total Construction Engineering |                     | -             | -         | -         | \$80,685    | -      | -      | -      | \$316,590   | \$397,275   |
| Total Prior Costs              |                     | -             | \$468,989 | -         | -           | -      | -      | -      | -           | \$468,989   |
| Total Future Costs             |                     | -             | -         | -         | -           | -      | -      | -      | \$2,191,590 | \$2,191,590 |
| Total Programmed               |                     | -             | \$468,989 | \$250,000 | \$2,178,435 | -      | -      | -      | \$2,191,590 | \$5,089,014 |

| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Phase(s) placed in Advance Construction status  |
|------------------------------|--|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |
| Project<br>Changes:          | Work Type changed from "[E-PEDNEW] New Pedestrian Facility, [A-PMRK] Safety - Pavement Marking, [E-PEDIMP] Improve Pedestrian Facility, [E-BIKENEW] New Bicycle Facility, [A-RRXING] Safety - Railroad Crossing Improvements, [E-SharedNew] New Shared Use Path, [E-SharedModern] Improve Shared Path Facility, [E-BIKEIMP] Improve Bicycle Facility, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-PEDNEW] New Pedestrian Facility, [E-BIKENEW] New Bicycle Facility, [E-SharedNew] New Shared Use Path, [E-PEDIMP] Improve Pedestrian Facility, [A-RRXING] Safety - Railroad Crossing Improvements, [E-SharedModern] Improve Shared Path Facility, [A-PMRK] Safety - Pavement Marking, [E-BIKEIMP] Improve Bicycle Facility" |
| Project<br>Changes:          | Major Implementation Group changed from "TAP - Local, STP - Local" to "STP - Local, TAP - Local"   |
| Funding<br>Changes:          | N/A  |
| Federal<br>Project<br>Cost:  | Stays the same \$3,114,589   |
| Total<br>Project<br>Cost:    | Stays the same \$5,089,014   |

### 06-22-0015 - 131st Street Shared-Use Path

Install 10' wide shared use path on 131st Street from Derby Road to Bell Road and on Derby Road from 131st Street to the Com Ed right of way 1,600' north of 131st Street

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | Southwest Council    |
| Lead Contact:         |                      |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Lemont               |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source            | F. Section ID | Prior    | FY2026    | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|------------------------|---------------|----------|-----------|-------------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds            | -             | \$28,350 | -         | -           | -      | -      | -      | -      | \$28,350    |
| Engineering I                  | STP - Locally Prgmd    | -             | -        | \$249,413 | -           | -      | -      | -      | -      | \$249,413   |
| Total Engineering I            |                        | -             | \$28,350 | \$249,413 | -           | -      | -      | -      | -      | \$277,763   |
| Engineering II                 | Local Funds            | -             | -        | \$43,376  | -           | -      | -      | -      | -      | \$43,376    |
| Engineering II                 | STP - Locally Prgmd    | -             | -        | \$151,200 | -           | -      | -      | -      | -      | \$151,200   |
| Engineering II                 | TAP - State ITEP (Fed) | -             | -        | \$22,304  | -           | -      | -      | -      | -      | \$22,304    |
| Total Engineering II           |                        | -             | -        | \$216,880 | -           | -      | -      | -      | -      | \$216,880   |
| Construction                   | Local Funds            | -             | -        | -         | \$451,562   | -      | -      | -      | -      | \$451,562   |
| Construction                   | STP - Locally Prgmd    | -             | -        | -         | \$1,260,000 | -      | -      | -      | -      | \$1,260,000 |
| Construction                   | TAP - State ITEP (Fed) | -             | -        | -         | \$546,248   | -      | -      | -      | -      | \$546,248   |
| Total Construction             |                        | -             | -        | -         | \$2,257,810 | -      | -      | -      | -      | \$2,257,810 |
| Construction Engineering       | Local Funds            | -             | -        | -         | \$47,250    | -      | -      | -      | -      | \$47,250    |
| Construction Engineering       | STP - Locally Prgmd    | -             | -        | -         | \$189,000   | -      | -      | -      | -      | \$189,000   |
| Total Construction Engineering |                        | -             | -        | -         | \$236,250   | -      | -      | -      | -      | \$236,250   |
| Total Prior Costs              |                        | -             | \$28,350 | -         | -           | -      | -      | -      | -      | \$28,350    |
| Total Programmed               |                        | -             | \$28,350 | \$466,293 | \$2,494,060 | -      | -      | -      | -      | \$2,988,703 |

### Previously Approved Amendment 06-22-0015 - 131st Street Shared-Use Path

Install 10' wide shared use path on 131st Street from Derby Road to Bell Road and on Derby Road from 131st Street to the Com Ed right of way 1,600' north of 131st Street

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Southwest Council    |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Lemont               |
| Major CMAP Programs:  | -                    |

| Phase                          | Fund Source            | F. Section ID  | Prior              | FY2026         | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|------------------------|--|--------------------|----------------|-------------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds            | -  | \$28,350           | -              | -           | -      | -      | -      | -      | \$28,350    |
| Engineering I                  | STP - Locally Prgmd    | -  | -                  | \$113,400      | -           | -      | -      | -      | -      | \$113,400   |
| Total Engineering I            |                        | -  | \$28,350           | \$113,400      | -           | -      | -      | -      | -      | \$141,750   |
| Engineering II                 | Local Funds            | -  | -                  | \$43,376       | -           | -      | -      | -      | -      | \$43,376    |
| Engineering II                 | STP - Locally Prgmd    | -  | -                  | \$151,200      | -           | -      | -      | -      | -      | \$151,200   |
| Engineering II                 | TAP - State ITEP (Fed) | -  | -                  | \$22,304       | -           | -      | -      | -      | -      | \$22,304    |
| Total Engineering II           |                        | -  | -                  | \$216,880      | -           | -      | -      | -      | -      | \$216,880   |
| Construction                   | Local Funds            | -  | -                  | -              | \$451,562   | -      | -      | -      | -      | \$451,562   |
| Construction                   | STP - Locally Prgmd    | -  | -                  | -              | \$1,260,000 | -      | -      | -      | -      | \$1,260,000 |
| Construction                   | TAP - State ITEP (Fed) | -  | -                  | -              | \$546,248   | -      | -      | -      | -      | \$546,248   |
| Total Construction             |                        | -  | -                  | -              | \$2,257,810 | -      | -      | -      | -      | \$2,257,810 |
| Construction Engineering       | Local Funds            | -  | -                  | -              | \$47,250    | -      | -      | -      | -      | \$47,250    |
| Construction Engineering       | STP - Locally Prgmd    | -  | -                  | -              | \$189,000   | -      | -      | -      | -      | \$189,000   |
| Total Construction Engineering |                        | -  | -                  | -              | \$236,250   | -      | -      | -      | -      | \$236,250   |
| Total Prior Costs              |                        | -  | \$28,350           | -              | -           | -      | -      | -      | -      | \$28,350    |
| Total Programmed               |                        | -  | \$28,350           | \$330,280      | \$2,494,060 | -      | -      | -      | -      | \$2,852,690 |
| Current Change Reason:         | Schedule / Funding /   | Cana Undata Cast   | s shanga dua ta i  | undated agree  | monta       |        |        |        |        |             |
| <u> </u>                       |                        |  |                    |                |             |        |        |        |        |             |
| Project Changes:               | Plan Revision Name     | changed from "26-0   | 0 (Adoption)" to ' | '26-01.1 (Admi | in FHWA)"   |        |        |        |        |             |
| Funding Changes:               | STP - Locally Prgmd    | STP - Locally Prgmd  |                    |                |             |        |        |        |        |             |
| Funding Changes:               | + Increase funds in F  | + Increase funds in FY 2026 in ENG I from \$113,400 to \$249,413 |                    |                |             |        |        |        |        |             |
| Federal Project Cost:          | Increased from \$2,28  | 32,152 to \$2,418,165  | 5 (5.96%)          |                |             |        |        |        |        |             |
| Total Project Cost:            | Increased from \$2,85  | 52,690 to \$2,988,703  | 3 (4.77%)          |                |             |        |        |        |        |             |

# 06-25-0012 - Hazelgreen and Various Areas Sidewalk Project

The project consists of completing sidewalk gaps along with accessible sidewalk ramps to establish a viable sidewalk network where one currently does not exist.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2028                 |
| Lead Agency:          | Southwest Council    |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Alsip                |
| Major CMAP Programs:  | -                    |

| Phase                          | Fund Source     | F. Section ID | Prior | FY2026    | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-----------------|---------------|-------|-----------|-------------|--------|--------|--------|--------|-------------|
| Engineering I                  | ITEP (IL Funds) | -             | -     | \$175,200 | -           | -      | -      | -      | -      | \$175,200   |
| Engineering I                  | Local Funds     | -             | -     | \$43,800  | -           | -      | -      | -      | -      | \$43,800    |
| Total Engineering I            |                 | -             | -     | \$219,000 | -           | -      | -      | -      | -      | \$219,000   |
| Engineering II                 | ITEP (IL Funds) | -             | -     | \$200,000 | -           | -      | -      | -      | -      | \$200,000   |
| Engineering II                 | Local Funds     | -             | -     | \$50,000  | -           | -      | -      | -      | -      | \$50,000    |
| Total Engineering II           |                 | -             | -     | \$250,000 | -           | -      | -      | -      | -      | \$250,000   |
| Construction                   | ITEP (IL Funds) | -             | -     | -         | \$2,374,800 | -      | -      | -      | -      | \$2,374,800 |
| Construction                   | Local Funds     | -             | -     | -         | \$825,200   | -      | -      | -      | -      | \$825,200   |
| Total Construction             |                 | -             | -     | -         | \$3,200,000 | -      | -      | -      | -      | \$3,200,000 |
| Construction Engineering       | ITEP (IL Funds) | -             | -     | -         | \$250,000   | -      | -      | -      | -      | \$250,000   |
| Construction Engineering       | Local Funds     | -             | -     | -         | \$62,500    | -      | -      | -      | -      | \$62,500    |
| Total Construction Engineering |                 | -             | -     | -         | \$312,500   | -      | -      | -      | -      | \$312,500   |
| Total Programmed               |                 | -             | -     | \$469,000 | \$3,512,500 | -      | -      | -      | -      | \$3,981,500 |

### Previously Approved Amendment 06-25-0012 - Hazelgreen and Various Areas Sidewalk Project

The project consists of completing sidewalk gaps along with accessible sidewalk ramps to establish a viable sidewalk network where one currently does not exist.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Southwest Council    |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Alsip                |
| Major CMAP Programs:  | -                    |

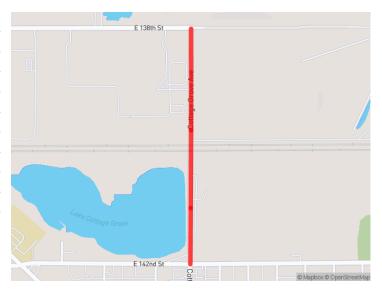
| Phase               | Fund Source | F. Section ID | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|-------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | IL Funds    | -             | -     | \$175,200 | -      | -      | -      | -      | -      | \$175,200 |
| Engineering I       | Local Funds | -             | -     | \$43,800  | -      | -      | -      | -      | -      | \$43,800  |
| Total Engineering I |             | -             | -     | \$219,000 | -      | -      | -      | -      | -      | \$219,000 |
| Engineering II      | IL Funds    | -             | -     | \$200,000 | -      | -      | -      | -      | -      | \$200,000 |
| Engineering II      | Local Funds | -             | -     | \$50,000  | -      | -      | -      | -      | -      | \$50,000  |

| Phase  | Fund Source     | F. Section ID  | Prior              | FY2026           | FY2027       | FY2028    | FY2029      | FY2030 | Future | Total          |
|--|-----------------|--|--------------------|------------------|--------------|-----------|-------------|--------|--------|----------------|
| Total Engineering II   |                 | -  | -                  | \$250,000        | -            | -         | -           | -      | -      | \$250,000      |
| Construction   | IL Funds        | -  | -                  | -                | -            | -         | \$2,374,800 | -      | -      | \$2,374,800    |
| Construction   | Local Funds     | -  | -                  | \$593,700        | -            | -         | \$231,500   | -      | -      | \$825,200      |
| Total Construction   |                 | -  | -                  | \$593,700        | -            | -         | \$2,606,300 | -      | -      | \$3,200,000    |
| Construction Engineering                                       | IL Funds        | -  | -                  | -                | -            | -         | \$250,000   | -      | -      | \$250,000      |
| Construction Engineering                                       | Local Funds     | -  | -                  | -                | -            | -         | \$62,500    | -      | -      | \$62,500       |
| Total Construction Engineering                                 |                 | -  | -                  | -                | -            | -         | \$312,500   | -      | -      | \$312,500      |
| Total Programmed   |                 | -  | -                  | \$1,062,700      | -            | -         | \$2,918,800 | -      | -      | \$3,981,500    |
| Current Change Reason:   |                 | Schedule / Funding / Scope- Update Update target letting/authorization - Update Open to Traffic year - /<br>- Project phase(s) moved to an earlier year(s) |                    |                  |              |           |             |        |        | e fund sources |
| Project Changes:   | Plan Re         | vision Name change   | ed from "26-00 (   | Adoption)" to "2 | 26-01.1 (Adm | in FHWA)" |             |        |        |                |
| Project Changes:   | Open T          | Open To Traffic changed from "2030" to "2028"  |                    |                  |              |           |             |        |        |                |
| Funding Changes:   | IL Fund         | s  |                    |                  |              |           |             |        |        |                |
| Funding Changes:   | - Decre         | ase funds in FY 2026   | in ENG I from S    | \$175,200 to \$0 |              |           |             |        |        |                |
| Funding Changes:   | - Decre         | ase funds in FY 2026   | in ENG II from     | \$200,000 to \$0 |              |           |             |        |        |                |
| Funding Changes:   | - Decre         | ase funds in FY 2029   | in CE from \$25    | 60,000 to \$0    |              |           |             |        |        |                |
| Funding Changes:   | - Decre         | ase funds in FY 2029   | in CON from \$     | 2,374,800 to \$0 |              |           |             |        |        |                |
| Funding Changes:   | ITEP (IL        | Funds)   |                    |                  |              |           |             |        |        |                |
| Funding Changes:   | + Incre         | ase funds in FY 2026   | in ENG I from \$   | 0 to \$175,200   |              |           |             |        |        |                |
| Funding Changes:   | + Incre         | ase funds in FY 2026   | in ENG II from     | \$0 to \$200,000 |              |           |             |        |        |                |
| Funding Changes:   | + Incre         | ase funds in FY 2027   | ' in CE from \$0 t | o \$250,000      |              |           |             |        |        |                |
| Funding Changes:   | + Incre         | ase funds in FY 2027   | ' in CON from \$0  | 0 to \$2,374,800 |              |           |             |        |        |                |
| Federal Project Cost:  | Stays t         | ne same \$0  |                    |                  |              |           |             |        |        |                |
| Total Project Cost:  | Stays ti        | Stays the same \$3,981,500   |                    |                  |              |           |             |        |        |                |
| Target Federal Authorizations and Construc<br>Letting Changes: | ction           |  |                    |                  |              |           |             |        |        |                |
| Target Federal Authorizations and Construc<br>Letting Changes: | tion MTH/Q      | MTH/QTR has changed from JUL to APR  |                    |                  |              |           |             |        |        |                |
| Target Federal Authorizations and Construc<br>Letting Changes: | tion<br>Year ha | ns changed from 202  | 29 to 2027         |                  |              |           |             |        |        |                |

# 07-19-0009 - Cottage Grove Avenue grade separation (CREATE GS23a)

Phase 1 engineering to eliminate the at-grade crossing of Cottage Grove and the four Indiana Harbor Belt (IHB) and CSX tracks with either an overpass or underpass for vehicles at this location.

| TIP Document:         | 26-01.1 (Admin FHWA)          |
|-----------------------|-------------------------------|
| Project Type:         | Rail-Highway Grade Separation |
| Air Quality:          | Consultation                  |
| Open to Traffic Year: | 2028                          |
| Lead Agency:          | Cook Co DOTH                  |
| Lead Contact:         | -                             |
| Project Website:      | -                             |
| County:               | Cook                          |
| Municipality:         | Dolton                        |
| Major CMAP Programs:  | STP - Shared                  |



| Phase                | Fund Source                    | F. Section ID                          | Prior | FY2026      | FY2027 | FY2028 | FY2029      | FY2030 | Future       | Total        |
|----------------------|--------------------------------|--|-------|-------------|--------|--------|-------------|--------|--------------|--------------|
| Engineering I        | STP - Regional Redistribution  | Planned Use of Redistribution (STP-SF) | -     | \$2,000,000 | -      | -      | -           | -      | -            | \$2,000,000  |
| Engineering I        | Trans Credit - Local/State Hwy | -                                      | -     | \$400,000   | -      | -      | -           | -      | -            | \$400,000    |
| Total Engineering I  |                                | -                                      | -     | \$2,000,000 | -      | -      | -           | -      | -            | \$2,000,000  |
| Engineering II       | MFT - State Allocation         | N/A                                    | -     | -           | -      | -      | \$2,000,000 | -      | -            | \$2,000,000  |
| Total Engineering II |                                | -                                      | -     | -           | -      | -      | \$2,000,000 | -      | -            | \$2,000,000  |
| Right of Way         | TBD                            | N/A                                    | -     | -           | -      | -      | -           | -      | \$5,000,000  | \$5,000,000  |
| Total Right of Way   |                                | -                                      | -     | -           | -      | -      | -           | -      | \$5,000,000  | \$5,000,000  |
| Construction         | Private Funds                  | N/A                                    | -     | -           | -      | -      | -           | -      | \$2,500,000  | \$2,500,000  |
| Construction         | TBD                            | N/A                                    | -     | -           | -      | -      | -           | -      | \$47,500,000 | \$47,500,000 |
| Total Construction   |                                | -                                      | -     | -           | -      | -      | -           | -      | \$50,000,000 | \$50,000,000 |
| Total Future Costs   |                                | -                                      | -     | -           | -      | -      | -           | -      | \$55,000,000 | \$55,000,000 |
| Total Toll Credit    |                                | -                                      | -     | \$400,000   | -      | -      | -           | -      | -            | \$400,000    |
| Total Programmed     |                                | -                                      | -     | \$2,000,000 | -      | -      | \$2,000,000 | _      | \$55,000,000 | \$59,000,000 |

### Previously Approved Amendment 07-19-0009 - Cottage Grove Avenue grade separation (CREATE GS23a)

Phase 1 engineering to eliminate the at-grade crossing of Cottage Grove and the four Indiana Harbor Belt (IHB) and CSX tracks with either an overpass or underpass for vehicles at this location.

| TIP Document:         | 26-00 (Adoption)              |
|-----------------------|-------------------------------|
| Project Type:         | Rail-Highway Grade Separation |
| Air Quality:          | -                             |
| Open to Traffic Year: | -                             |
| Lead Agency:          | Cook Co DOTH                  |
| Lead Contact:         | -                             |
| Project Website:      | -                             |
| County:               | Cook                          |
| Municipality:         | Dolton                        |
| Major CMAP Programs:  | -                             |

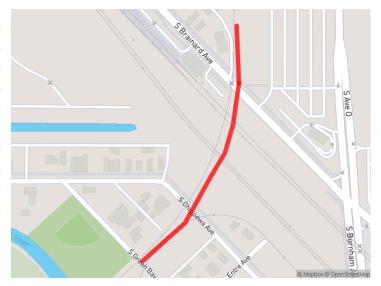
| Phase         | Fund Source                    | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|---------------|--------------------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I | STP - Shared Fund              | -             | -     | \$2,000,000 | -      | -      | -      | -      | -      | \$2,000,000 |
| Engineering I | Trans Credit - Local/State Hwy | -             | -     | \$400,000   | -      | -      | -      | -      | -      | \$400,000   |

| Phase                  | Fund Source            |  | F. Section ID               | Prior          | FY2026          | FY2027      | FY2028 | FY2029      | FY2030 | Future       | Total        |
|------------------------|------------------------|--|-----------------------------|----------------|-----------------|-------------|--------|-------------|--------|--------------|--------------|
| Total Engineering I    |                        |  | -                           | -              | \$2,000,000     | -           | -      | -           | -      | -            | \$2,000,000  |
| Engineering II         | MFT - State Allocation | on   | N/A                         | -              | -               | -           | -      | \$2,000,000 | -      | -            | \$2,000,000  |
| Total Engineering II   |                        |  | -                           | -              | -               | -           | -      | \$2,000,000 | -      | -            | \$2,000,000  |
| Right of Way           | TBD                    |  | N/A                         | -              | -               | -           | -      | -           | -      | \$5,000,000  | \$5,000,000  |
| Total Right of Way     |                        |  | -                           | -              | -               | -           | -      | -           | -      | \$5,000,000  | \$5,000,000  |
| Construction           | Private Funds          |  | N/A                         | -              | -               | -           | -      | -           | -      | \$2,500,000  | \$2,500,000  |
| Construction           | TBD                    |  | N/A                         | -              | -               | -           | -      | -           | -      | \$47,500,000 | \$47,500,000 |
| Total Construction     |                        |  | -                           | -              | -               | -           | -      | -           | -      | \$50,000,000 | \$50,000,000 |
| Total Future Costs     |                        |  | -                           | -              | -               | -           | -      | -           | -      | \$55,000,000 | \$55,000,000 |
| Total Toll Credit      |                        |  | -                           | -              | \$400,000       | -           | -      | -           | -      | -            | \$400,000    |
| Total Programmed       |                        |  | -                           | -              | \$2,000,000     | -           | -      | \$2,000,000 | -      | \$55,000,000 | \$59,000,000 |
| Current Change Reason: |                        | Schedule / Fundir  | ng / Scope- Update          | Add, delete,   | or change fun   | d sources   |        |             |        |              |              |
| Project Changes:       |                        | Plan Revision Nar  | me changed from '           | '26-00 (Adopt  | ion)" to "26-01 | .1 (Admin F | HWA)"  |             |        |              |              |
| Funding Changes:       |                        | STP - Shared Fund  | d                           |                |                 |             |        |             |        |              |              |
| Funding Changes:       |                        | - Decrease funds   | in FY 2026 in ENG           | I from \$2,000 | ),000 to \$0    |             |        |             |        |              |              |
| Funding Changes:       |                        | STP - Regional Redistribution                                |                             |                |                 |             |        |             |        |              |              |
| Funding Changes:       |                        | + Increase funds in FY 2026 in ENG I from \$0 to \$2,000,000 |                             |                |                 |             |        |             |        |              |              |
| Federal Project Cost:  |                        | Stays the same \$2,000,000                                   |                             |                |                 |             |        |             |        |              |              |
| Total Project Cost:    |                        | Stays the same \$5   | Stays the same \$59,000,000 |                |                 |             |        |             |        |              |              |

# 07-19-0015 - Burnham Multimodal Connector Bridge

A grade-separated trail bridge across multiple railroads connecting two segments of the Burnham Greenway, local neighborhoods and employment, and the South Shore METRA station. Eng I will determine if the bridge should cross Brainard Avenue as well.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2028                 |
| Lead Agency:          | Cook Co DOTH         |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Burnham              |
| Major CMAP Programs:  | -                    |



| Phase                          | Fund Source            | F. Section ID | Prior     | FY2026      | FY2027 | FY2028      | FY2029 | FY2030 | Future | Total        |
|--------------------------------|------------------------|---------------|-----------|-------------|--------|-------------|--------|--------|--------|--------------|
| Engineering I                  | Invest in Cook         | -             | \$50,000  | -           | -      | -           | -      | -      | -      | \$50,000     |
| Engineering I                  | MFT - Local            | -             | \$200,000 | -           | -      | -           | -      | -      | -      | \$200,000    |
| Total Engineering I            |                        | -             | \$250,000 | -           | -      | -           | -      | -      | -      | \$250,000    |
| Engineering II                 | Local Project Funding  | -             | -         | \$500,000   | -      | -           | -      | -      | -      | \$500,000    |
| Engineering II                 | MFT - State Allocation | -             | -         | \$3,500,000 | -      | -           | -      | -      | -      | \$3,500,000  |
| Total Engineering II           |                        | -             | -         | \$4,000,000 | -      | -           | -      | -      | -      | \$4,000,000  |
| Construction                   | Grade Xing Protection  | -             | -         | -           | -      | \$2,000,000 | -      | -      | -      | \$2,000,000  |
| Construction                   | MFT - State Allocation | -             | -         | -           | -      | \$6,500,000 | -      | -      | -      | \$6,500,000  |
| Total Construction             |                        | -             | -         | -           | -      | \$8,500,000 | -      | -      | -      | \$8,500,000  |
| Construction Engineering       | MFT - State Allocation | -             | -         | -           | -      | \$1,140,000 | -      | -      | -      | \$1,140,000  |
| Total Construction Engineering |                        | -             | -         | -           | -      | \$1,140,000 | -      | -      | -      | \$1,140,000  |
| Total Prior Costs              |                        | -             | \$250,000 | -           | -      | -           | -      | -      | -      | \$250,000    |
| Total Programmed               |                        | -             | \$250,000 | \$4,000,000 | -      | \$9,640,000 | -      | -      | -      | \$13,890,000 |

### Previously Approved Amendment 07-19-0015 - Burnham Multimodal Connector Bridge

A grade-separated trail bridge across multiple railroads connecting two segments of the Burnham Greenway, local neighborhoods and employment, and the South Shore METRA station. Eng I will determine if the bridge should cross Brainard Avenue as well.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Cook Co DOTH         |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Burnham              |
| Major CMAP Programs:  | -                    |

| Phase         | Fund Source    | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------|----------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I | Invest in Cook | -             | \$50,000  | -      | -      | -      | -      | -      | -      | \$50,000  |
| Engineering I | MFT - Local    | -             | \$200,000 | -      | -      | -      | -      | -      | -      | \$200,000 |

| Phase                    |                       | Fund Source  | F. Section ID           | Prior       | FY2026    | FY2027         | FY2028       | FY2029    | FY2030       | Future    | Total        |
|--------------------------|-----------------------|--|-------------------------|-------------|-----------|----------------|--------------|-----------|--------------|-----------|--------------|
| Total Engineering I      |                       |  | -                       | \$250,000   | -         | -              | -            | -         | -            | -         | \$250,000    |
| Engineering II           |                       | MFT - State Allocation   | -                       | \$1,375,000 | -         | -              | -            | -         | -            | -         | \$1,375,000  |
| Total Engineering I      | I                     |  | -                       | \$1,375,000 | -         | -              | -            | -         | -            | -         | \$1,375,000  |
| Construction             |                       | Grade Xing Protection  | -                       | -           | -         | -              | \$2,000,000  | -         | -            | -         | \$2,000,000  |
| Construction             |                       | MFT - State Allocation   | -                       | -           | -         | -              | \$6,500,000  | -         | -            | -         | \$6,500,000  |
| Total Construction       |                       |  | -                       | -           | -         | -              | \$8,500,000  | -         | -            | -         | \$8,500,000  |
| Construction Engir       | neering               | MFT - State Allocation   | -                       | -           | -         | -              | \$1,140,000  | -         | -            | -         | \$1,140,000  |
| Total Construction       | Engineering           |  | -                       | -           | -         | -              | \$1,140,000  | -         | -            | -         | \$1,140,000  |
| Total Prior Costs        |                       |  | -                       | \$1,625,000 | -         | -              | -            | -         | -            | -         | \$1,625,000  |
| Total Programmed         |                       |  | -                       | \$1,625,000 | -         | -              | \$9,640,000  | -         | -            | -         | \$11,265,000 |
| Reason: Project Changes: | Plan Revision Name    | 'Scope- Update Add out yea<br>changed from "26-00 (Adopt<br>from "[E-ADANEW] New ADA | cion)" to "26-01.1 (Adr | min FHWA)"  | New Bicvc | e Facility. [F | SharedNewl N | ew Shared | Use Path. [[ | E-PEDNEWI | New          |
| Project<br>Changes:      |                       | o "[E-SharedNew] New Shar  |                         |             |           |                |              |           |              |           |              |
| Funding<br>Changes:      | MFT - State Allocatio | n  |                         |             |           |                |              |           |              |           |              |
| Funding<br>Changes:      | + Increase funds in F | EY 2026 in ENG II from \$1,37  | 5,000 to \$3,500,000    |             |           |                |              |           |              |           |              |
| Funding<br>Changes:      | Local Project Funding | g  |                         |             |           |                |              |           |              |           |              |
| Funding<br>Changes:      | + Increase funds in F | Y 2026 in ENG II from \$0 to   | \$500,000               |             |           |                |              |           |              |           |              |
| Federal Project<br>Cost: | Stays the same \$0    |  |                         |             |           |                |              |           |              |           |              |
| Total Project<br>Cost:   | Increased from \$11,2 | 265,000 to \$13,890,000 (23.3  | 30%)                    |             |           |                |              |           |              |           |              |
|                          |                       |  |                         | 60 / 1//    |           |                |              |           |              |           |              |

# 07-19-0031 - Calumet Park Metra Station Access Improvements

Part of the RTA's Access to Transit program, adding and improving sidewalks around the Ashland Metra Station, two new pedestrian crossings and covered bicycle parking

| TIP Document:         | 26-01.1 (Admin FHWA)              |
|-----------------------|-----------------------------------|
| Project Type:         | Transit Station/Stop Improvements |
| Air Quality:          |                                   |
| Open to Traffic Year: | 2029                              |
| Lead Agency:          | South Council                     |
| Lead Contact:         | -                                 |
| Project Website:      | -                                 |
| County:               | Cook                              |
| Municipality:         | Calumet Park                      |
| Major CMAP Programs:  | CMAQ                              |

| Phase                          | Fund Source   | F. Section ID | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|---------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering II                 | CMAQ          | -             | -     | \$41,378  | -      | -      | -      | -      | -      | \$41,378  |
| Engineering II                 | Local Funds   | -             | -     | \$25,500  | -      | -      | -      | -      | -      | \$25,500  |
| Engineering II                 | RTA Sales Tax | -             | -     | \$10,344  | -      | -      | -      | -      | -      | \$10,344  |
| Total Engineering II           |               | -             | -     | \$77,222  | -      | -      | -      | -      | -      | \$77,222  |
| Construction                   | CMAQ          | -             | -     | \$222,055 | -      | -      | -      | -      | -      | \$222,055 |
| Construction                   | RTA Sales Tax | -             | -     | \$55,514  | -      | -      | -      | -      | -      | \$55,514  |
| Total Construction             |               | -             | -     | \$277,569 | -      | -      | -      | -      | -      | \$277,569 |
| Construction Engineering       | CMAQ          | -             | -     | \$40,000  | -      | -      | -      | -      | -      | \$40,000  |
| Construction Engineering       | Local Funds   | -             | -     | \$10,000  | -      | -      | -      | -      | -      | \$10,000  |
| Total Construction Engineering |               | -             | -     | \$50,000  | -      | -      | -      | -      | -      | \$50,000  |
| Total Programmed               |               | -             | -     | \$404,791 | -      | -      | -      | -      | -      | \$404,791 |

### Previously Approved Amendment 07-19-0031 - Calumet Park Metra Station Access Improvements

Part of the RTA's Access to Transit program, adding and improving sidewalks around the Ashland Metra Station, two new pedestrian crossings and covered bicycle parking

| TIP Document:         | 26-00 (Adoption)                  |
|-----------------------|-----------------------------------|
| Project Type:         | Transit Station/Stop Improvements |
| Air Quality:          | -                                 |
| Open to Traffic Year: | -                                 |
| Lead Agency:          | South Council                     |
| Lead Contact:         | -                                 |
| Project Website:      | -                                 |
| County:               | Cook                              |
| Municipality:         | Calumet Park                      |
| Major CMAP Programs:  | -                                 |

| Phase                | Fund Source   | F. Section ID | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|----------------------|---------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering II       | CMAQ          | -             | -     | \$41,378  | -      | -      | -      | -      | -      | \$41,378  |
| Engineering II       | Local Funds   | -             | -     | \$25,500  | -      | -      | -      | -      | -      | \$25,500  |
| Engineering II       | RTA Sales Tax | -             | -     | \$10,344  | -      | -      | -      | -      | -      | \$10,344  |
| Total Engineering II |               | -             | -     | \$77,222  | -      | -      | -      | -      | -      | \$77,222  |
| Construction         | CMAQ          | -             | -     | \$222,055 | -      | -      | -      | -      | -      | \$222,055 |
| Construction         | RTA Sales Tax | -             | -     | \$55,514  | -      | -      | -      | -      | -      | \$55,514  |
| Total Construction   |               | -             | -     | \$277,569 | -      | -      | -      | -      | -      | \$277,569 |

| Total Construction        | Engineering   | -                           | -         | \$50,000  | - | - | - | - | - | \$50,000  |
|---------------------------|---|-----------------------------|-----------|-----------|---|---|---|---|---|-----------|
| Total Programme           | 1   | -                           | -         | \$404,791 | - | - | - | - | - | \$404,791 |
| Current Change<br>Reason: | Schedule / Funding / Scope- Update Phase(s) pla   | ced in Advance Construction | on status |           |   |   |   |   |   |           |
| Project<br>Changes:       | Plan Revision Name changed from "26-00 (Adopt   | ion)" to "26-01.1 (Admin Fl | HWA)"     |           |   |   |   |   |   |           |
| Project<br>Changes:       | Work Type changed from "[E-BIKEPARK] Bicycle F<br>(Roadway)" to "[E-BIKEPARK] Bicycle Parking, [E-F | • -                         |           |           |   |   |   |   |   |           |
| Funding<br>Changes:       | N/A   |                             |           |           |   |   |   |   |   |           |
| Federal Project<br>Cost:  | Stays the same \$303,433  |                             |           |           |   |   |   |   |   |           |
| Total Project<br>Cost:    | Stays the same \$404,791  |                             |           |           |   |   |   |   |   |           |

Prior

FY2026

\$40,000

\$10,000

FY2027

FY2028

FY2029

FY2030

Future

**Total** \$40,000

\$10,000

**Fund Source** 

Local Funds

CMAQ

F. Section ID

Phase

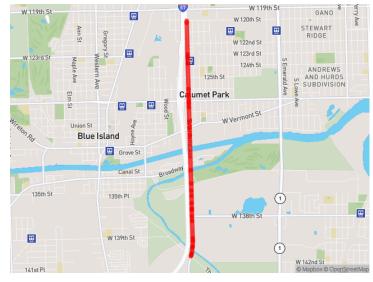
Construction Engineering

Construction Engineering

# 07-21-0007 - Ashland Avenue Complete Streets Road Modernization (120th St to Thornton Rd)

Road diet with new pedestrian and bicycle facilities to create transportation alternatives, connect to the regional trail network, and address safety issues within project area.

| TIP Document:         | 26-01.1 (Admin FHWA)                                   |
|-----------------------|--|
| Project Type:         | Road Modernization                                     |
| Air Quality:          | Not Conformed  |
| Open to Traffic Year: | 2030   |
| Lead Agency:          | South Council  |
| Lead Contact:         |  |
| Project Website:      |  |
| County:               | Cook   |
| Municipality:         | Blue Island, Calumet Park, Chicago, Dixmoor, Riverdale |
| Major CMAP Programs:  | STP - Shared   |



| Phase                          | Fund Source                    | F. Section ID | Prior | FY2026 | FY2027    | FY2028 | FY2029 | FY2030 | Future      | Total       |
|--------------------------------|--------------------------------|---------------|-------|--------|-----------|--------|--------|--------|-------------|-------------|
| Engineering I                  | STP - Shared Fund              | -             | -     | -      | \$500,000 | -      | -      | -      | -           | \$500,000   |
| Engineering I                  | Trans Credit - Local/State Hwy | -             | -     | -      | \$100,000 | -      | -      | -      | -           | \$100,000   |
| Total Engineering I            |                                | -             | -     | -      | \$500,000 | -      | -      | -      | -           | \$500,000   |
| Engineering II                 | TBD                            | -             | -     | -      | -         | -      | -      | -      | \$650,000   | \$650,000   |
| Total Engineering II           |                                | -             | -     | -      | -         | -      | -      | -      | \$650,000   | \$650,000   |
| Construction                   | TBD                            | -             | -     | -      | -         | -      | -      | -      | \$5,985,551 | \$5,985,551 |
| Total Construction             |                                | -             | -     | -      | -         | -      | -      | -      | \$5,985,551 | \$5,985,551 |
| Construction Engineering       | TBD                            | -             | -     | -      | -         | -      | -      | -      | \$636,000   | \$636,000   |
| Total Construction Engineering |                                | -             | -     | -      | -         | -      | -      | -      | \$636,000   | \$636,000   |
| Total Future Costs             |                                | -             | -     | -      | -         | -      | -      | -      | \$7,271,551 | \$7,271,551 |
| Total Toll Credit              |                                | -             | -     | -      | \$100,000 | -      | -      | -      | -           | \$100,000   |
| Total Programmed               |                                | -             | -     | -      | \$500,000 | -      | -      | -      | \$7,271,551 | \$7,771,551 |

### Previously Approved Amendment 07-21-0007 - Ashland Avenue Complete Streets Road Modernization (120th St to Thornton Rd)

Road diet with new pedestrian and bicycle facilities to create transportation alternatives, connect to the regional trail network, and address safety issues within project area.

| TIP Document:         | 26-00 (Adoption)                                       |
|-----------------------|--|
| Project Type:         | Road Modernization                                     |
| Air Quality:          | -  |
| Open to Traffic Year: | -  |
| Lead Agency:          | South Council  |
| Lead Contact:         | -  |
| Project Website:      | -  |
| County:               | Cook   |
| Municipality:         | Blue Island, Calumet Park, Chicago, Dixmoor, Riverdale |
| Major CMAP Programs:  | -  |

| Phase               | Fund Source                    | F. Section ID | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|--------------------------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | STP - Shared Fund              | -             | -     | \$500,000 | -      | -      | -      | -      | -      | \$500,000 |
| Engineering I       | Trans Credit - Local/State Hwy | -             | -     | \$100,000 | -      | -      | -      | -      | -      | \$100,000 |
| Total Engineering I |                                | -             | -     | \$500,000 | -      | -      | -      | -      | -      | \$500,000 |

| Project Changes: Plan Rev  Work Tyl Highway Highway Enhance IRS] High New Bio Use Path Highway [H-INFO] Pedestri Turn Lar Landsca  Funding Changes: N/A  Federal Project Cost: Stays the   | TBD   | -   | -   | -   | -   | -  | -  | _   | \$650,000  | \$650,000   |
|--|---|---|---|---|---|--|--|---|--|---|
| Construction  Total Construction Engineering  Total Construction Engineering  Total Construction Engineering  Total Future Costs  Total Toll Credit  Total Programmed  Current Change Reason:  Project Changes:  Project Changes:  Project Changes:  Project Changes:  Project Changes:  Project Changes:  Now Bio Use Path Highway [H-INFO] Pedestri Turn Lar Landsca  Funding Changes:  N/A  Federal Project Cost:  Total Project Cost:  Stays the Target Federal Authorizations and Construction Letting Changes:             |   |   |   |   |   |  |  |   | ,  | 4050,000  |
| Total Construction  Construction Engineering  Total Construction Engineering  Total Future Costs  Total Toll Credit  Total Programmed  Current Change Reason:  Project Changes:  Project Changes:  Project Changes:  Project Changes:  Project Changes:  Now Bio Use Path Highway (H-INFO) Pedestring Turn Landsca  Funding Changes:  Total Project Cost:  Stays the Target Federal Authorizations and Construction Letting Changes:   |   | -   | -   | -   | -   | -  | -  | -   | \$650,000  | \$650,000   |
| Total Construction Engineering Total Future Costs Total Toll Credit Total Programmed  Current Change Reason:  Project Changes:  Schedule Work Ty Highway Highway Enhance IRS] High New Bio One Padestri Turn Lar Landsca  Funding Changes:  N/A  Federal Project Cost:  Stays the Total Project Cost:  Stays the Target Federal Authorizations and Construction Letting Changes: | TBD   | -   | -   | -   | -   | -  | -  | -   | \$5,985,551  | \$5,985,551   |
| Total Construction Engineering Total Future Costs  Total Toll Credit  Total Programmed  Current Change Reason:  Project Changes:  Project Changes:  Project Changes:  Project Changes:  Project Changes:  Project Changes:  New Bio Use Path Highway (H-INFO) Pedestri Turn Lar Landsca  Funding Changes:  N/A  Federal Project Cost:  Total Project Cost:  Stays the Target Federal Authorizations and Construction Letting Changes:  |   | -   | -   | -   | -   | -  | -  | -   | \$5,985,551  | \$5,985,551   |
| Total Future Costs  Total Toll Credit  Total Programmed  Current Change Reason:  Project Changes:  New Bio Use Path Highway [H-INFO] Pedestri Turn Lar Landsca  Funding Changes:  N/A  Federal Project Cost:  Total Project Cost:  Stays the Target Federal Authorizations and Construction Letting Changes:   | TBD   | -   | -   | -   | -   | -  | -  | -   | \$636,000  | \$636,000   |
| Total Toll Credit  Total Programmed  Current Change Reason:  Project Changes:  New Bicy Use Path Highway [H-INFO] Pedestri Turn Lar Landsca  Funding Changes:  N/A  Federal Project Cost:  Total Project Cost:  Stays the Target Federal Authorizations and Construction Letting Changes:  | g   | -   | -   | -   | -   | -  | -  | -   | \$636,000  | \$636,000   |
| Current Change Reason:  Project Changes:  Stays the Changes:  Total Project Cost:  Total Project Cost:  Target Federal  Authorizations and Construction Letting Changes:   |   | -   | -   | -   | -   | -  | -  | -   | \$7,271,551  | \$7,271,551   |
| Current Change Reason:  Project Changes:  Stays the Changes:  Total Project Cost:  Total Project Cost:  Target Federal Authorizations and Construction Letting Changes:  |   | -   | - \$1   | 00,000  | -   | -  | -  | -   | -  | \$100,000   |
| Reason:  Project Changes:  N/A  Federal Project Cost:  Total Project Cost:  Stays the  Target Federal Authorizations and Construction Letting Changes:   |   | -   | - \$5   | 00,000  | -   | -  | -  | -   | \$7,271,551  | \$7,771,551   |
| Project Changes:  Funding Changes:  N/A  Federal Project Cost:  Total Project Cost:  Stays the  Target Federal Authorizations and Construction Letting Changes:  | le / Funding / Scope- Update Ad   | dd, delete, or change fund sources - l  | Update target let   | ting/authori  | ization   |  |  |   |  |   |
| Project Changes:  Project Changes:  Highway Highway Enhance IRS] High New Bito Use Path Highway [H-INFO] Pedestri. Turn Lar Landsca  Funding Changes:  N/A  Federal Project Cost:  Stays the Target Federal Authorizations and Construction Letting Changes:   | vision Name changed from "26  | 5-00 (Adoption)" to "26-01.1 (Admin Fl  | HWA)"   |   |   |  |  |   |  |   |
| Federal Project Cost:  Total Project Cost:  Stays the Target Federal Authorizations and Construction Letting Changes:  | cycle Facility, [E-PEDNEW] New<br>h, [H-RL] Highway/Road - Remo<br>y/Road - Resurface (with No La<br>)] Highway/Road - Directional/li<br>ian Facility, [E-PEDMAINT] Mair<br>nes, [H-RCNST] Highway/Road | urfacing, [H-RL] Highway/Road - Remo<br>Pedestrian Facility, [E-SharedNew] Nove Lanes, [E-ADAMAINT] Maintain/Rous Widening), [H-IRS] Highway/Road onformational Signs, [E-ADANEW] New ntain Pedestrian Facility, [H-INTRC] Hiller Reconst with Change in Use or Widle E Facility, [E-ADAINE] Improve ADA In | ew Shared Use P.<br>Lepair ADA Infrast<br>- Intermittent Re:<br>v ADA Infrastructi<br>ighway/Road - Int<br>th Of Lane, [H-IN' | ath, [E-PEDI<br>ructure (Ro<br>surfacing, [S<br>ure (Roadw<br>tersection R<br>TIMP] Highv | MAINT] Mai<br>adway), [H-<br>5-TIM] Signa<br>ay), [E-PEDI<br>econstruct | intain Pede:<br>-C/G] Highw<br>als - Interco<br>NEW] New F<br>ion, [H-CLTI | strian Facil<br>/ay/Road -<br>nnects And<br>Pedestrian<br>L] Highway | lity" to "[<br>Curb An<br>d Timing<br>Facility,<br>//Road - | E-SharedNew] N<br>d Gutter, [H-RS]<br>g, [E-PED] Pedesi<br>[E-PEDIMP] Imp<br>Continuous Bi-E | new Shared<br>trian Facility,<br>prove<br>Directional |
| Cost: Stays the Total Project Cost: Stays the Target Federal Authorizations and Construction Letting Changes:  |   |   |   |   |   |  |  |   |  |   |
| Target Federal<br>Authorizations<br>and Construction<br>Letting Changes:   | ne same \$500,000   |   |   |   |   |  |  |   |  |   |
| Authorizations<br>and Construction<br>Letting Changes:   | ne same \$7,771,551   |   |   |   |   |  |  |   |  |   |
| Target Federal   |   |   |   |   |   |  |  |   |  |   |
| Authorizations MTH/QT and Construction Letting Changes:  | TR has changed from NOV to S  | EP  |   |   |   |  |  |   |  |   |
| Target Federal Authorizations and Construction Letting Changes:  |   |   |   |   |   |  |  |   |  |   |

F. Section ID

FY2026 FY2027 FY2028 FY2029 FY2030

Future

Total

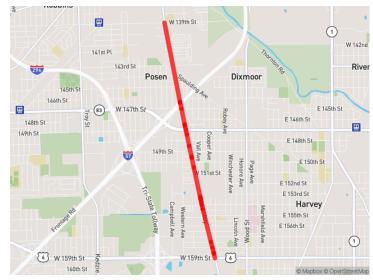
Phase

**Fund Source** 

### 07-21-0008 - Dixie Highway Corridor Improvement Project: 138th St to 159th St

Reconstruction of the Dixie Highway/Western Avenue from 139th Street in Dixmoor to 159th Street in Harvey. Improvements include: pavement reconstruction (structural); truck access improvements new signal installation; water and sewer replacement; new lighting; and the construction of a new multi-use sidepath and other pedestrian improvements along the corridor. The project will improve multimodal functionality, safety, and streetscape aesthetics of the corridor.

| TIP Document:         | 26-01.1 (Admin FHWA)   |
|-----------------------|------------------------|
| Project Type:         | Road Modernization     |
| Air Quality:          | Not Required           |
| Open to Traffic Year: | 2030                   |
| Lead Agency:          | South Council          |
| Lead Contact:         |                        |
| Project Website:      | -                      |
| County:               | Cook                   |
| Municipality:         | Dixmoor, Harvey, Posen |
| Major CMAP Programs:  | STP - Shared           |



| Phase                          | Fund Source                    | F. Section ID | Prior | FY2026 | FY2027      | FY2027 FY2028 FY2029 FY2030 |   | Future | Total        |              |
|--------------------------------|--------------------------------|---------------|-------|--------|-------------|-----------------------------|---|--------|--------------|--------------|
| Engineering I                  | STP - Shared Fund              | -             | -     | -      | \$1,432,466 | -                           | - | -      | -            | \$1,432,466  |
| Engineering I                  | Trans Credit - Local/State Hwy | -             | -     | -      | \$286,493   | -                           | - | -      | -            | \$286,493    |
| Total Engineering I            |                                | -             | -     | -      | \$1,432,466 | -                           | - | -      | -            | \$1,432,466  |
| Engineering II                 | TBD                            | N/A           | -     | -      | -           | -                           | - | -      | \$3,151,425  | \$3,151,425  |
| Total Engineering II           |                                | -             | -     | -      | -           | -                           | - | -      | \$3,151,425  | \$3,151,425  |
| Construction                   | TBD                            | N/A           | -     | -      | -           | -                           | - | -      | \$32,946,716 | \$32,946,716 |
| Total Construction             |                                | -             | -     | -      | -           | -                           | - | -      | \$32,946,716 | \$32,946,716 |
| Construction Engineering       | TBD                            | N/A           | -     | -      | -           | -                           | - | -      | \$300,000    | \$300,000    |
| Total Construction Engineering |                                | -             | -     | -      | -           | -                           | - | -      | \$300,000    | \$300,000    |
| Total Future Costs             |                                | -             | -     | -      | -           | -                           | - | -      | \$36,398,141 | \$36,398,141 |
| Total Toll Credit              |                                | -             | -     | -      | \$286,493   | -                           | - | -      | -            | \$286,493    |
| Total Programmed               |                                | -             | -     | -      | \$1,432,466 | -                           | - | -      | \$36,398,141 | \$37,830,607 |

#### Previously Approved Amendment 07-21-0008 - Dixie Highway Corridor Improvement Project: 138th St to 159th St

Reconstruction of the Dixie Highway/Western Avenue from 139th Street in Dixmoor to 159th Street in Harvey. Improvements include: pavement reconstruction (structural); truck access improvements new signal installation; water and sewer replacement; new lighting; and the construction of a new multi-use sidepath and other pedestrian improvements along the corridor. The project will improve multimodal functionality, safety, and streetscape aesthetics of the corridor.

| TIP Document:         | 26-00 (Adoption)       |
|-----------------------|------------------------|
| Project Type:         | Road Modernization     |
| Air Quality:          | -                      |
| Open to Traffic Year: | -                      |
| Lead Agency:          | South Council          |
| Lead Contact:         | -                      |
| Project Website:      | -                      |
| County:               | Cook                   |
| Municipality:         | Dixmoor, Harvey, Posen |
| Major CMAP Programs:  | -                      |

| Engineering I  | STP - Shared Fund  | -  | - \$  | ,432,466   | -  | -  | -  | -  | -  | \$1,432,466   |
|--|--|--|---|--|--|--|--|--|--|---|
| Engineering I  | Trans Credit - Local/State Hwy   | -  | -   | \$286,493  | -  | -  | -  | -  | -  | \$286,493   |
| Total Engineering I  |  | -  | - \$  | ,432,466   | -  | -  | -  | -  | -  | \$1,432,466   |
| Engineering II   | TBD  | N/A  | -   | -  | -  | -  | -  | -  | \$3,151,425  | \$3,151,425   |
| Total Engineering II   |  | -  | -   | -  | -  | -  | -  | -  | \$3,151,425  | \$3,151,425   |
| Construction   | TBD  | N/A  | -   | -  | -  | -  | -  | -  | \$32,946,716   | \$32,946,716  |
| Total Construction   |  | -  | -   | -  | -  | -  | -  | -  | \$32,946,716   | \$32,946,716  |
| Construction Enginee   | ring TBD   | N/A  | -   | -  | -  | -  | -  | -  | \$300,000  | \$300,000   |
| Total Construction Er  | gineering  | -  | -   | -  | -  | -  | -  | -  | \$300,000  | \$300,000   |
| Total Future Costs   |  | -  | -   | -  | -  | -  | -  | -  | \$36,398,141   | \$36,398,141  |
| Total Toll Credit  |  | -  | -   | \$286,493  | -  | -  | -  | -  | -  | \$286,493   |
| Total Programmed   |  | -  | - \$  | ,432,466   | -  | -  | -  | -  | \$36,398,141   | \$37,830,607  |
| Current Change<br>Reason:<br>Project Changes:                            | Schedule / Funding / Scope- Update Project phase(s  Plan Revision Name changed from "26-00 (Adoptior   |  | *   | ier phase(s) de  | elays - Upd  | ate target l   | etting/auth  | norizatio  | n  |   |
| Project Changes:   | Plan Revision Name changed from "26-00 (Adoption   | 1)" to "26-01.1 (Ad  | amin FHWA)"   |  |  |  |  |  |  |   |
| Project Changes:   | INTIMP] Highway/Road - Intersection Improvement, Facility, [A-LTS] Safety - Lighting, [E-ADAMAINT] Mai Landscaping, [E-PEDMAINT] Maintain Pedestrian Fa Railroad Crossing Improvements, [A-PMRK] Safety - Pavement Marking, [H-RCINKND] Highway/Road - R Landscaping, [E-ADANEW] New ADA Infrastructure Improvements, [E-ADAMAINT] Maintain/Repair ADA Intersection Improvement, [H-UTIL] Highway/Road | ntain/Repair ADA<br>cility, [E-ADANEW<br>Pavement Marki<br>econstruct in Kin<br>(Roadway), [E-PEl<br>Infrastructure (F | N Infrastructure (Ro<br>V] New ADA Infrast<br>ing" to "[E-BIKENEN<br>Id, [A-LTS] Safety -<br>DMAINT] Maintain<br>Roadway), [A-RRXIN | oadway), [A-SH<br>ructure (Road<br>V] New Bicycle<br>Lighting, [H-C/<br>Pedestrian Fa<br>NG] Safety - Ra | DR] Safety<br>way), [E-Sh<br>Facility, [E<br>G] Highwa<br>cility, [E-Sh<br>ilroad Cros | - Shoulder<br>aredNew]<br>-PEDNEW]<br>y/Road - Cu<br>aredNew]<br>ssing Impro | Improvem<br>New Share<br>New Pede:<br>Irb And Gu<br>New Share<br>ovements, [ | nents, [E-<br>d Use Pa<br>strian Fa<br>atter, [E-L<br>d Use Pa | LS] Enhancemer<br>ath, [A-RRXING] S<br>icility, [A-PMRK] S<br>LS] Enhancement<br>ath, [A-SHDR] Saf | nt -<br>fafety -<br>fafety -<br>fafety -<br>fety - Shoulder |
| Funding Changes:   | N/A  |  |   |  |  |  |  |  |  |   |
| Federal Project<br>Cost:   | Stays the same \$1,432,466   |  |   |  |  |  |  |  |  |   |
| Total Project Cost:  | Stays the same \$37,830,607  |  |   |  |  |  |  |  |  |   |
| Target Federal<br>Authorizations and<br>Construction<br>Letting Changes: |  |  |   |  |  |  |  |  |  |   |
| Target Federal<br>Authorizations and<br>Construction<br>Letting Changes: | MTH/QTR has changed from NOV to SEP  |  |   |  |  |  |  |  |  |   |
| Target Federal<br>Authorizations and<br>Construction<br>Letting Changes: | Year has changed from 2024 to 2026   |  |   |  |  |  |  |  |  |   |
|  |  |  | 63 / 144  |  |  |  |  |  |  |   |
|  |  |  |   |  |  |  |  |  |  |   |

F. Section ID

Prior

FY2026 FY2027 FY2028 FY2029 FY2030

Future

Total

Phase

Fund Source

# 07-21-0022 - Dixie Hwy - Sycamore Dr to Harwood Ave

Standard Overlay, Drainage, ADA Improvements, RR Flagger, Bike Lanes, Remove a travel lane.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Conformed            |
| Open to Traffic Year: | 2029                 |
| Lead Agency:          | IDOT D1 Hwys         |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Homewood             |
| Major CMAP Programs:  | -                    |

| Phase              | Fund Source             | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | IL Funds                | -             | -     | \$1,348,000 | -      | -      | -      | -      | -      | \$1,348,000 |
| Construction       | STP - State Prgmd Urban | -             | -     | \$5,390,000 | -      | -      | -      | -      | -      | \$5,390,000 |
| Total Construction |                         | -             | -     | \$6,738,000 | -      | -      | -      | -      | -      | \$6,738,000 |
| Total Programmed   |                         | -             | -     | \$6,738,000 | -      | -      | -      | -      | -      | \$6,738,000 |

### Previously Approved Amendment 07-21-0022 - Dixie Hwy - Sycamore Dr to Harwood Ave

Standard Overlay, Drainage, ADA Improvements, RR Flagger, Bike Lanes, Remove a travel lane.

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | IDOT D1 Hwys     |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Cook             |
| Municipality:         | Homewood         |
| Major CMAP Programs:  | -                |

Funding

IL Funds

| Phase              | Fund Source             | F. Section ID | Prior | FY2026 | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------------------|---------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| Construction       | IL Funds                | -             | -     | -      | \$900,000   | -      | -      | -      | -      | \$900,000   |
| Construction       | STP - State Prgmd Urban | -             | -     | -      | \$3,600,000 | -      | -      | -      | -      | \$3,600,000 |
| Total Construction |                         | -             | -     | -      | \$4,500,000 | -      | -      | -      | -      | \$4,500,000 |
| Total Programmed   |                         | -             | -     | -      | \$4,500,000 | -      | -      | -      | -      | \$4,500,000 |

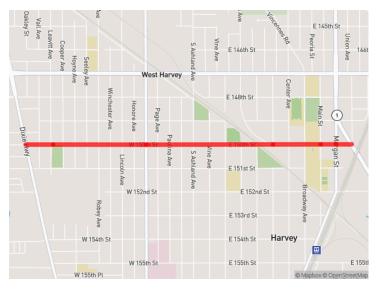
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Cost change due to availability of final design - Project phase(s) moved to an earlier year(s) - Cost change due to availability of 60% design   |
|------------------------------|---|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[H-RL] Highway/Road - Remove Lanes, [A-PMRK] Safety - Pavement Marking, [H-CLTL] Highway/Road - Continuous Bi-Directional Turn Lanes, [H-STWTR] Highway/Road - Stormwater Infrastucture, [A-OTH] Safety - Other, [Z-OTHEX] Miscellaneous - Exempt Projects, [H-RCINKND] Highway/Road - Reconstruct in Kind, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [E-BIKENEW] New Bicycle Facility, [H-RS] Highway/Road - Resurface (with No Lane Widening)" to "[Z-OTHEX] Miscellaneous - Exempt Projects, [A-PMRK] Safety - Pavement Marking, [H-STWTR] Highway/Road - Stormwater Infrastucture, [A-OTH] Safety - Other, [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-CLTL] Highway/Road - Continuous Bi-Directional Turn Lanes, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [E-BIKENEW] New Bicycle Facility, [H-RL] Highway/Road - Remove Lanes, [H-RCINKND] Highway/Road - Reconstruct in Kind" |
| Funding<br>Changes:          | STP - State Prgmd Urban   |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CON from \$3,600,000 to \$5,390,000  |

| Changes:                    |  |
|-----------------------------|--|
| Funding<br>Changes:         | + Increase funds in FY 2026 in CON from \$900,000 to \$1,348,000 |
| Federal<br>Project<br>Cost: | Increased from \$3,600,000 to \$5,390,000 (49.72%)               |
| Total<br>Project<br>Cost:   | Increased from \$4,500,000 to \$6,738,000 (49.73%)               |

# 07-23-0010 - 150th St Complete Street Project

Reconstruction of 150th St from Dixie Hwy to Halsted St. including road reconstruction, water and sewer replacement, new sidewalks, high-visibility crosswalks, new ADA facilities, new bike lanes, new lighting, stormwater bumpouts, and other complete streets features.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2030                 |
| Lead Agency:          | South Council        |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Harvey               |
| Major CMAP Programs:  | STP - Shared         |



| Phase                          | Fund Source                    | F. Section ID                          | Prior | FY2026    | FY2027      | FY2028       | FY2029 | FY2030 | Future | Total        |
|--------------------------------|--------------------------------|--|-------|-----------|-------------|--------------|--------|--------|--------|--------------|
| Engineering I                  | STP - Regional Redistribution  | Planned use of redistribution (STP-SF) | -     | \$879,223 | -           | -            | -      | -      | -      | \$879,223    |
| Engineering I                  | Trans Credit - Local/State Hwy | -                                      | -     | \$175,845 | -           | -            | -      | -      | -      | \$175,845    |
| Total Engineering I            |                                | -                                      | -     | \$879,223 | -           | -            | -      | -      | -      | \$879,223    |
| Engineering II                 | Local Funds                    | N/A                                    | -     | -         | \$1,934,291 | -            | -      | -      | -      | \$1,934,291  |
| Total Engineering II           |                                | -                                      | -     | -         | \$1,934,291 | -            | -      | -      | -      | \$1,934,291  |
| Construction                   | Local Funds                    | N/A                                    | -     | -         | -           | \$20,801,351 | -      | -      | -      | \$20,801,351 |
| Total Construction             |                                | -                                      | -     | -         | -           | \$20,801,351 | -      | -      | -      | \$20,801,351 |
| Construction Engineering       | Local Funds                    | N/A                                    | -     | -         | -           | \$300,000    | -      | -      | -      | \$300,000    |
| Total Construction Engineering |                                | -                                      | -     | -         | -           | \$300,000    | -      | -      | -      | \$300,000    |
| Total Toll Credit              |                                | -                                      | -     | \$175,845 | -           | -            | -      | -      | -      | \$175,845    |
| Total Programmed               |                                | -                                      | -     | \$879,223 | \$1,934,291 | \$21,101,351 | -      | -      | -      | \$23,914,865 |

#### Previously Approved Amendment 07-23-0010 - 150th St Complete Street Project

Reconstruction of 150th St from Dixie Hwy to Halsted St. including road reconstruction, water and sewer replacement, new sidewalks, high-visibility crosswalks, new ADA facilities, new bike lanes, new lighting, stormwater bumpouts, and other complete streets features.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Modernization |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | South Council      |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | Cook               |
| Municipality:         | Harvey             |
| Major CMAP Programs:  | -                  |

| Phase               | Fund Source                    | F. Section ID                          | Prior FY2026 | FY2027    | FY2028 FY2 | 029 FY: | 2030 Fu | ture | Total       |
|---------------------|--------------------------------|--|--------------|-----------|------------|---------|---------|------|-------------|
| Engineering I       | STP - Shared Fund              | Planned use of redistribution (STP-SF) | - \$879,223  | -         | -          | -       | -       | -    | \$879,223   |
| Engineering I       | Trans Credit - Local/State Hwy | -                                      | - \$175,845  | -         | -          | -       | -       | -    | \$175,845   |
| Total Engineering I |                                | -                                      | - \$879,223  | -         | -          | -       | -       | -    | \$879,223   |
| Engineering II      | Local Funds                    | N/A                                    | \$           | 1,934,291 | -          | -       | -       | -    | \$1,934,291 |

| Total Constr                 | ruction   |  | -  |  |                             | -                         | \$20,801,351                         | -                           | -                      | - \$20,801,35                        |
|------------------------------|---|--|--|--|-----------------------------|---------------------------|--------------------------------------|-----------------------------|------------------------|--------------------------------------|
| Construction                 | n Engineering   | Local Funds  | N/A  |  |                             | -                         | \$300,000                            | -                           | -                      | - \$300,00                           |
| Total Constr                 | ruction Engineering                                       |  | -  |  |                             | -                         | \$300,000                            | -                           | -                      | - \$300,00                           |
| Total Toll Cr                | redit   |  | -  |  | - \$175,845                 | -                         | -                                    | -                           | -                      | - \$175,84                           |
| Total Progra                 | ammed   |  | -  |  | - \$879,223                 | \$1,934,291               | \$21,101,351                         | -                           | -                      | - \$23,914,86                        |
| Current<br>Change<br>Reason: | Schedule / Fund   | ling / Scope- Update Add, c  | lelete, or change fund sources   |  |                             |                           |                                      |                             |                        |                                      |
| Project<br>Changes:          | Plan Revision Na  | ame changed from "26-00  | (Adoption)" to "26-01.1 (Admin Fl  | HWA)"  |                             |                           |                                      |                             |                        |                                      |
| Project<br>Changes:          | Infrastucture, [H<br>Crossing Improv<br>- Lighting, [H-RC | H-C/G] Highway/Road - Cur<br>vements, [E-BIKENEW] New<br>IINKND] Highway/Road - Re | v - Pavement Marking, [A-LTS] Saf<br>b And Gutter, [H-RCINKND] Highv<br>r Bicycle Facility" to "[E-ADANEW]<br>construct in Kind, [H-C/G] Highw<br>nt Marking, [E-PEDNEW] New Pec | way/Road - Reconstruct i<br>New ADA Infrastructure<br>way/Road - Curb And Gutt | n Kind, [E-Pl<br>(Roadway), | EDNEW] New<br>[H-STWTR] H | Pedestrian Facil<br>ighway/Road - St | ity, [A-RRXII<br>ormwater l | NG] Safet<br>nfrastuct | y - Railroad<br>:ure, [A-LTS] Safety |
| Funding<br>Changes:          | STP - Shared Fu   | nd   |  |  |                             |                           |                                      |                             |                        |                                      |
| Funding<br>Changes:          | - Decrease fund   | s in FY 2026 in ENG I from   | \$879,223 to \$0   |  |                             |                           |                                      |                             |                        |                                      |
| Funding<br>Changes:          | STP - Regional R  | edistribution  |  |  |                             |                           |                                      |                             |                        |                                      |
| Funding<br>Changes:          | + Increase fund   | s in FY 2026 in ENG I from !   | \$0 to \$879,223   |  |                             |                           |                                      |                             |                        |                                      |
| Federal<br>Project<br>Cost:  | Stays the same  | \$879,223  |  |  |                             |                           |                                      |                             |                        |                                      |
| Total<br>Project<br>Cost:    | Stays the same  | \$23,914,865   |  |  |                             |                           |                                      |                             |                        |                                      |
|                              |   |  |  | 65 / 144   |                             |                           |                                      |                             |                        |                                      |

Prior FY2026

-

FY2027

- \$20,801,351

- \$1,934,291

FY2028 FY2029 FY2030 Future

Total

- \$1,934,291

- - \$20,801,351

Phase

Total Engineering II

Construction

Fund Source

Local Funds

F. Section ID

N/A

# 07-23-0023 - Steger Road from Halsted Street to Union Avenue

Reconstruct Steger Road (CH C13/ FAU 1635) from Halsted Street to Union Avenue, approximately 1,850 feet including pavement reconstruction, drainage improvements, streetscape and lighting, and traffic signal modernization.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2030                 |
| Lead Agency:          | South Council        |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook, Will           |
| Municipality:         | Steger               |
| Major CMAP Programs:  | STP - Shared         |



| Phase                          | Fund Source                    | F. Section ID | Prior | FY2026 | FY2027    | FY2028      | FY2029 | FY2030 | Future | Total       |
|--------------------------------|--------------------------------|---------------|-------|--------|-----------|-------------|--------|--------|--------|-------------|
| Engineering I                  | STP - Shared Fund              | -             | -     | -      | \$376,000 | -           | -      | -      | -      | \$376,000   |
| Engineering I                  | Trans Credit - Local/State Hwy | -             | -     | -      | \$94,000  | -           | -      | -      | -      | \$94,000    |
| Total Engineering I            |                                | -             | -     | -      | \$376,000 | -           | -      | -      | -      | \$376,000   |
| Engineering II                 | Local Funds                    | -             | -     | -      | -         | \$470,000   | -      | -      | -      | \$470,000   |
| Total Engineering II           |                                | -             | -     | -      | -         | \$470,000   | -      | -      | -      | \$470,000   |
| Construction                   | Local Funds                    | -             | -     | -      | -         | \$4,700,000 | -      | -      | -      | \$4,700,000 |
| Total Construction             |                                | -             | -     | -      | -         | \$4,700,000 | -      | -      | -      | \$4,700,000 |
| Construction Engineering       | Local Funds                    | -             | -     | -      | -         | \$564,000   | -      | -      | -      | \$564,000   |
| Total Construction Engineering |                                | -             | -     | -      | -         | \$564,000   | -      | -      | -      | \$564,000   |
| Total Toll Credit              |                                | -             | -     | -      | \$94,000  | -           | -      | -      | -      | \$94,000    |
| Total Programmed               |                                | -             | -     | -      | \$376,000 | \$5,734,000 | -      | -      | -      | \$6,110,000 |

#### Previously Approved Amendment 07-23-0023 - Steger Road from Halsted Street to Union Avenue

Reconstruct Steger Road (CH C13/ FAU 1635) from Halsted Street to Union Avenue, approximately 1,850 feet including pavement reconstruction, drainage improvements, streetscape and lighting, and traffic signal modernization.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Modernization |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | South Council      |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | Cook, Will         |
| Municipality:         | Steger             |
| Major CMAP Programs:  | -                  |

| Phase               | Fund Source                    | F. Section ID | Prior | FY2026    | FY2027 | FY2028    | FY2029 | FY2030 | Future | Total     |
|---------------------|--------------------------------|---------------|-------|-----------|--------|-----------|--------|--------|--------|-----------|
| Engineering I       | STP - Shared Fund              | -             | -     | \$376,000 | -      | -         | -      | -      | -      | \$376,000 |
| Engineering I       | Trans Credit - Local/State Hwy | -             | -     | \$94,000  | -      | -         | -      | -      | -      | \$94,000  |
| Total Engineering I |                                | -             | -     | \$376,000 | -      | -         | -      | -      | -      | \$376,000 |
| Engineering II      | Local Funds                    | -             | -     | -         | -      | \$470,000 | -      | -      | -      | \$470,000 |

| Total Engineering II   |   | -            | -      | -     | - | \$470,000   | - | - | - | \$470,000   |  |  |
|--|---|--------------|--------|-------|---|-------------|---|---|---|-------------|--|--|
| Construction   | Local Funds   | -            | -      | -     | - | \$4,700,000 | - | - | - | \$4,700,000 |  |  |
| Total Construction   |   | -            | -      | -     | - | \$4,700,000 | - | - | - | \$4,700,000 |  |  |
| Construction Engineering   | Local Funds   | -            | -      | -     | - | \$564,000   | - | - | - | \$564,000   |  |  |
| Total Construction Engineering   |   | -            | -      | -     | - | \$564,000   | - | - | - | \$564,000   |  |  |
| Total Toll Credit  |   | -            | - \$9  | 4,000 | - | -           | - | - | - | \$94,000    |  |  |
| Total Programmed   |   | -            | - \$37 | 6,000 | - | \$5,734,000 | - | - | - | \$6,110,000 |  |  |
| Current Change Reason: Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to earlier phase(s) delays |   |              |        |       |   |             |   |   |   |             |  |  |
| Project Changes:   | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |              |        |       |   |             |   |   |   |             |  |  |
| Project Changes:   | Work Type changed from "[S-MOD] Signals - Modernization, [E-PEDIMP] Improve Pedestrian Facility, [E-LS] Enhancement - Landscaping, [H-RCINKND] Highway/Road - Reconstruct in Kind" to "[E-PEDIMP] Improve Pedestrian Facility, [H-RCINKND] Highway/Road - Reconstruct in Kind, [S-MOD] Signals - Modernization, [E-LS] Enhancement - Landscaping" |              |        |       |   |             |   |   |   |             |  |  |
| Funding Changes:   | N/A   |              |        |       |   |             |   |   |   |             |  |  |
| Federal Project Cost:  | Stays the same \$376,000  |              |        |       |   |             |   |   |   |             |  |  |
| Total Project Cost:  | Stays the same \$6,110,000  |              |        |       |   |             |   |   |   |             |  |  |
| Target Federal Authorizations and Construction Letting Changes:  |   |              |        |       |   |             |   |   |   |             |  |  |
| Target Federal Authorizations and Construction Letting Changes:  | MTH/QTR has changed from  | n NOV to OCT |        |       |   |             |   |   |   |             |  |  |
| Target Federal Authorizations and Construction Letting Changes:  | Year has changed from 2025 to 2026  |              |        |       |   |             |   |   |   |             |  |  |
|  | 66 / 144  |              |        |       |   |             |   |   |   |             |  |  |

F. Section ID Prior FY2026 FY2027 FY2028 FY2029 FY2030 Future

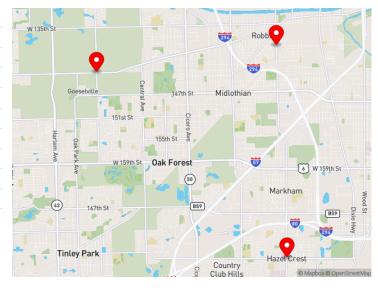
Phase

Fund Source

### 07-23-0026 - HSIP Package #1

Replacement of all traffic signal equipment which will include the latest design standards such as a traffic signal head per travel lane, 12-inch LED lenses, illuminated street name signs, pedestrian countdown signals, and accessible pedestrian signal (APS) pushbuttons. The project will also include installation of ADA-compliant pedestrian ramps, new high-visibility crosswalk markings, warning signage, and lighting at the intersection.

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Not Required                          |
| Open to Traffic Year: | 2025                                  |
| Lead Agency:          | Cook Co DOTH                          |
| Lead Contact:         |                                       |
| Project Website:      |                                       |
| County:               | Cook                                  |
| Municipality:         | Hazel Crest, Robbins                  |
| Major CMAP Programs:  | -                                     |



| Phase                          | Fund Source            | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|------------------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Construction                   | Hwy Safety Improve Pgm | -             | \$982,962   | -      | -      | -      | -      | -      | -      | \$982,962   |
| Construction                   | Rebuild Illinois       | -             | \$4,197,738 | -      | -      | -      | -      | -      | -      | \$4,197,738 |
| Total Construction             |                        | -             | \$5,180,700 | -      | -      | -      | -      | -      | -      | \$5,180,700 |
| Construction Engineering       | Rebuild Illinois       | -             | \$630,000   | -      | -      | -      | -      | -      | -      | \$630,000   |
| Total Construction Engineering |                        | -             | \$630,000   | -      | -      | -      | -      | -      | -      | \$630,000   |
| Total Prior Costs              |                        | -             | \$5,810,700 | -      | -      | -      | -      | -      | -      | \$5,810,700 |
| Total Programmed               |                        | -             | \$5,810,700 | -      | -      | -      | -      | -      | -      | \$5,810,700 |

#### Previously Approved Amendment 07-23-0026 - HSIP Package #1

Replacement of all traffic signal equipment which will include the latest design standards such as a traffic signal head per travel lane, 12-inch LED lenses, illuminated street name signs, pedestrian countdown signals, and accessible pedestrian signal (APS) pushbuttons. The project will also include installation of ADA-compliant pedestrian ramps, new high-visibility crosswalk markings, warning signage, and lighting at the intersection.

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | Cook Co DOTH                          |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Hazel Crest, Robbins                  |
| Major CMAP Programs:  | -                                     |

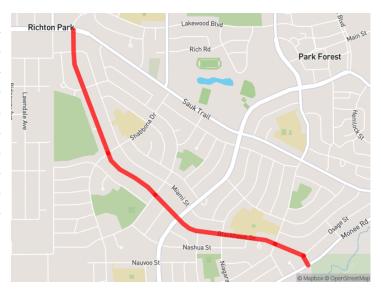
| Phase                          | Fund Source            | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|------------------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Construction                   | Hwy Safety Improve Pgm | -             | \$982,962   | -      | -      | -      | -      | -      | -      | \$982,962   |
| Construction                   | Rebuild Illinois       | -             | \$4,197,738 | -      | -      | -      | -      | -      | -      | \$4,197,738 |
| Total Construction             |                        | -             | \$5,180,700 | -      | -      | -      | -      | -      | -      | \$5,180,700 |
| Construction Engineering       | Rebuild Illinois       | -             | \$630,000   | -      | -      | -      | -      | -      | -      | \$630,000   |
| Total Construction Engineering |                        | -             | \$630,000   | -      | -      | -      | -      | -      | -      | \$630,000   |
| Total Prior Costs              |                        | -             | \$5,810,700 | -      | -      | -      | -      | -      | -      | \$5,810,700 |
| Total Programmed               |                        | -             | \$5,810,700 | -      | -      | -      | -      | -      | -      | \$5,810,700 |
|                                |                        |               |             |        |        |        |        |        |        |             |

| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Add or update project IDs  |
|------------------------------|---|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[A-PMRK] Safety - Pavement Marking, [H-INTIMP] Highway/Road - Intersection Improvement, [E-PEDIMP] Improve Pedestrian Facility, [A-LTS] Safety - Lighting, [S-MOD] Signals - Modernization, [A-MED] Safety - Median Projects, [E-ADAIMP] Improve ADA Infrastructure (Roadway)" to "[A-PMRK] Safety - Pavement Marking, [A-MED] Safety - Median Projects, [A-LTS] Safety - Lighting, [S-MOD] Signals - Modernization, [E-PEDIMP] Improve Pedestrian Facility, [H-INTIMP] Highway/Road - Intersection Improvement, [E-ADAIMP] Improve ADA Infrastructure (Roadway)" |
| Funding<br>Changes:          | N/A   |
| Federal<br>Project Cost:     | Stays the same \$982,962  |
| Total Project<br>Cost:       | Stays the same \$5,810,700  |

# 07-24-0005 - Blackhawk Drive Road Improvement

Mill and resurface road, ADA improvements at intersections, pavement patching, curb and gutter remove and replaced, sewer adjustments and reconstruction, detector loops, pavement markings, traffic control.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2031                 |
| Lead Agency:          | South Council        |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Park Forest          |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source                    | F. Section ID | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future      | Total       |
|--------------------------------|--------------------------------|---------------|-------|-----------|--------|--------|--------|--------|-------------|-------------|
| Engineering I                  | STP - Locally Prgmd            | -             | -     | \$108,207 | -      | -      | -      | -      | -           | \$108,207   |
| Engineering I                  | Trans Credit - Local/State Hwy | -             | -     | \$21,641  | -      | -      | -      | -      | -           | \$21,641    |
| Total Engineering I            |                                | -             | -     | \$108,207 | -      | -      | -      | -      | -           | \$108,207   |
| Engineering II                 | STP - Locally Prgmd            | -             | -     | \$216,414 | -      | -      | -      | -      | -           | \$216,414   |
| Engineering II                 | Trans Credit - Local/State Hwy | -             | -     | \$43,283  | -      | -      | -      | -      | -           | \$43,283    |
| Total Engineering II           |                                | -             | -     | \$216,414 | -      | -      | -      | -      | -           | \$216,414   |
| Construction                   | STP - Locally Prgmd            | -             | -     | -         | -      | -      | -      | -      | \$2,164,137 | \$2,164,137 |
| Construction                   | Trans Credit - Local/State Hwy | -             | -     | -         | -      | -      | -      | -      | \$432,827   | \$432,827   |
| Total Construction             |                                | -             | -     | -         | -      | -      | -      | -      | \$2,164,137 | \$2,164,137 |
| Construction Engineering       | STP - Locally Prgmd            | -             | -     | -         | -      | -      | -      | -      | \$216,414   | \$216,414   |
| Construction Engineering       | Trans Credit - Local/State Hwy | -             | -     | -         | -      | -      | -      | -      | \$43,283    | \$43,283    |
| Total Construction Engineering |                                | -             | -     | -         | -      | -      | -      | -      | \$216,414   | \$216,414   |
| Total Future Costs             |                                | -             | -     | -         | -      | -      | -      | -      | \$2,380,551 | \$2,380,551 |
| Total Toll Credit              |                                | -             | -     | \$64,924  | -      | -      | -      | -      | \$476,110   | \$541,034   |
| Total Programmed               |                                | -             | -     | \$324,621 | -      | -      | -      | -      | \$2,380,551 | \$2,705,172 |

#### Previously Approved Amendment 07-24-0005 - Blackhawk Drive Road Improvement

Mill and resurface road, ADA improvements at intersections, pavement patching, curb and gutter remove and replaced, sewer adjustments and reconstruction, detector loops, pavement markings, traffic control.

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | South Council    |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Cook             |
| Municipality:         | Park Forest      |
| Major CMAP Programs:  | -                |

| Phase                          | Fund Source                    | F. Section ID | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future      | Total       |
|--------------------------------|--------------------------------|---------------|-------|-----------|--------|--------|--------|--------|-------------|-------------|
| Engineering I                  | STP - Locally Prgmd            | -             | -     | \$108,207 | -      | -      | -      | -      | -           | \$108,207   |
| Engineering I                  | Trans Credit - Local/State Hwy | -             | -     | \$21,641  | -      | -      | -      | -      | -           | \$21,641    |
| Total Engineering I            |                                | -             | -     | \$108,207 | -      | -      | -      | -      | -           | \$108,207   |
| Engineering II                 | STP - Locally Prgmd            | -             | -     | \$216,414 | -      | -      | -      | -      | -           | \$216,414   |
| Engineering II                 | Trans Credit - Local/State Hwy | -             | -     | \$43,283  | -      | -      | -      | -      | -           | \$43,283    |
| Total Engineering II           |                                | -             | -     | \$216,414 | -      | -      | -      | -      | -           | \$216,414   |
| Construction                   | STP - Locally Prgmd            | -             | -     | -         | -      | -      | -      | -      | \$2,164,137 | \$2,164,137 |
| Construction                   | Trans Credit - Local/State Hwy | -             | -     | -         | -      | -      | -      | -      | \$432,827   | \$432,827   |
| Total Construction             |                                | -             | -     | -         | -      | -      | -      | -      | \$2,164,137 | \$2,164,137 |
| Construction Engineering       | STP - Locally Prgmd            | -             | -     | -         | -      | -      | -      | -      | \$216,414   | \$216,414   |
| Construction Engineering       | Trans Credit - Local/State Hwy | -             | -     | -         | -      | -      | -      | -      | \$43,283    | \$43,283    |
| Total Construction Engineering |                                | -             | -     | -         | -      | -      | -      | -      | \$216,414   | \$216,414   |
| Total Future Costs             |                                | -             | -     | -         | -      | -      | -      | -      | \$2,380,551 | \$2,380,551 |
| Total Toll Credit              |                                | -             | -     | \$64,924  | -      | -      | -      | -      | \$476,110   | \$541,034   |
| Total Programmed               |                                | -             | -     | \$324,621 | -      | -      | -      | -      | \$2,380,551 | \$2,705,172 |
|                                |                                |               |       |           |        |        |        |        |             |             |

| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Phase(s) placed in Advance Construction status  |
|------------------------------|--|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |
| Project<br>Changes:          | Work Type changed from "[H-PATCH] Highway/Road - Pavement Patching, [H-RS] Highway/Road - Resurface (with No Lane Widening), [E-BIKEMAINT] Maintain Bicycle Facility, [A-PMRK] Safety - Pavement Marking, [H-C/G] Highway/Road - Curb And Gutter, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [S-MOD] Signals - Modernization, [E-PEDMAINT] Maintain Pedestrian Facility" to "[E-PEDMAINT] Maintain Pedestrian Facility" to "[E-PEDMAINT] Maintain Pedestrian Facility, [H-RS] Highway/Road - Resurface (with No Lane Widening), [S-MOD] Signals - Modernization, [H-C/G] Highway/Road - Curb And Gutter, [E-BIKEMAINT] Maintain Bicycle Facility, [A-PMRK] Safety - Pavement Marking, [H-PATCH] Highway/Road - Pavement Patching, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway)" |
| Project<br>Changes:          | Internal Notes changed from "None" to "From FMIS Notes: Project as a whole is Phase I and Phase II. Only funding for Phase I is being requested at this time. (RP, 11/6/25)"   |
| Funding<br>Changes:          | N/A  |
| Federal<br>Project<br>Cost:  | Stays the same \$2,705,172   |
| Total<br>Project<br>Cost:    | Stays the same \$2,705,172   |

### 07-24-0009 - 173rd St (FAU 1011) Resurfacing

Resurfacing along 173rd St from Wausau Ave to South Park Ave. Improvements include resurfacing with binder and surface courses, curb and gutter replacement, asphalt patches, asphalt driveway replacement, concrete driveway replacement, drainage adjustments, restoration, pavement marking, concrete sidewalk replacement and ADA facility improvements.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | South Council        |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | South Holland        |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior    | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|---------------------|---------------|----------|-----------|--------|--------|--------|--------|--------|-----------|
| Filase                         | ruliu source        | r. section ib | FIIOI    | F12020    | F12027 | F12020 | F12029 | F12030 | ruture | Total     |
| Engineering I                  | MFT - Local         | -             | \$11,000 | -         | -      | -      | -      | -      | -      | \$11,000  |
| Total Engineering I            |                     | -             | \$11,000 | -         | -      | -      | -      | -      | -      | \$11,000  |
| Engineering II                 | MFT - Local         | -             | \$27,500 | -         | -      | -      | -      | -      | -      | \$27,500  |
| Total Engineering II           |                     | -             | \$27,500 | -         | -      | -      | -      | -      | -      | \$27,500  |
| Construction                   | MFT - Local         | -             | -        | \$64,000  | -      | -      | -      | -      | -      | \$64,000  |
| Construction                   | STP - Locally Prgmd | -             | -        | \$256,000 | -      | -      | -      | -      | -      | \$256,000 |
| Total Construction             |                     | -             | -        | \$320,000 | -      | -      | -      | -      | -      | \$320,000 |
| Construction Engineering       | MFT - Local         | -             | -        | \$10,200  | -      | -      | -      | -      | -      | \$10,200  |
| Construction Engineering       | STP - Locally Prgmd | -             | -        | \$40,800  | -      | -      | -      | -      | -      | \$40,800  |
| Total Construction Engineering |                     | -             | -        | \$51,000  | -      | -      | -      | -      | -      | \$51,000  |
| Total Prior Costs              |                     | -             | \$38,500 | -         | -      | -      | -      | -      | -      | \$38,500  |
| Total Programmed               |                     | -             | \$38,500 | \$371,000 | -      | -      | -      | -      | -      | \$409,500 |

#### Previously Approved Amendment 07-24-0009 - 173rd St (FAU 1011) Resurfacing

Resurfacing along 173rd St from Wausau Ave to South Park Ave. Improvements include resurfacing with binder and surface courses, curb and gutter replacement, asphalt patches, asphalt driveway replacement, concrete driveway replacement, drainage adjustments, restoration, pavement marking, concrete sidewalk replacement and ADA facility improvements.

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | South Council    |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Cook             |
| Municipality:         | South Holland    |
| Major CMAP Programs:  | -                |

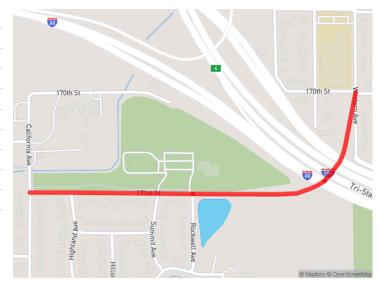
| Phase               | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I       | MFT - Local | -             | \$11,000 | -      | -      | -      | -      | -      | -      | \$11,000 |
| Total Engineering I |             | -             | \$11,000 | -      | -      | -      | -      | -      | -      | \$11,000 |

| Phase   |   | Fund Source                                    | F. Section ID | Prior    | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future   | Total     |
|---|---|--|---------------|----------|-----------|--------|--------|--------|--------|----------|-----------|
| Engineering II  |   | -  | \$27,500      | -        | -         | -      | -      | -      | -      | \$27,500 |           |
| Total Engineer  | ing II  | -  | \$27,500      | -        | -         | -      | -      | -      | -      | \$27,500 |           |
| Construction  |   | MFT - Local                                    | -             | -        | \$51,000  | -      | -      | -      | -      | -        | \$51,000  |
| Construction  |   | STP - Locally Prgmd                            | -             | -        | \$204,000 | -      | -      | -      | -      | -        | \$204,000 |
| Total Construc  | tion  |  | -             | -        | \$255,000 | -      | -      | -      | -      | -        | \$255,000 |
| Construction E  | ingineering   | MFT - Local                                    | -             | -        | \$10,200  | -      | -      | -      | -      | -        | \$10,200  |
| Construction Engineering STP - Locally Prgmd                    |   | -  | -             | \$40,800 | -         | -      | -      | -      | -      | \$40,800 |           |
| Total Construc  | tion Engineering  |  | -             | -        | \$51,000  | -      | -      | -      | -      | -        | \$51,000  |
| Total Prior Cos   | ets   |  | -             | \$38,500 | -         | -      | -      | -      | -      | -        | \$38,500  |
| Total Program   | med   |  | -             | \$38,500 | \$306,000 | -      | -      | -      | -      | -        | \$344,500 |
| Change<br>Reason:<br>Project<br>Changes:<br>Project<br>Changes: | Schedule / Funding / Scope- Update Cost change due to availability of 90% design - Add or update project IDs  Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  Work Type changed from "[H-PATCH] Highway/Road - Pavement Patching, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-RS] Highway/Road - Resurface (with No Lane Widening), [E-PEDIMP] Improve Pedestrian Facility, [H-C/G] Highway/Road - Curb And Gutter, [A-PMRK] Safety - Pavement Marking" to "[H-RS] Highway/Road - Resurface (with No Lane Widening), [H-C/G] Highway/Road - Curb And Gutter, [E-PEDIMP] Improve Pedestrian Facility, [H-PATCH] Highway/Road - Pavement Patching, [A-PMRK] Safety - Pavement |  |               |          |           |        |        |        |        |          |           |
| Funding<br>Changes:   | MFT - Local   | rove ADA Infrastructure (Rc                    | adway)"       |          |           |        |        |        |        |          |           |
| Funding<br>Changes:   | + Increase funds in FY 202  | 26 in CON from \$51,000 to                     | \$64,000      |          |           |        |        |        |        |          |           |
| Funding<br>Changes:   | STP - Locally Prgmd   |  |               |          |           |        |        |        |        |          |           |
| Funding<br>Changes:   | + Increase funds in FY 202  | 26 in CON from \$204,000 to                    | \$256,000     |          |           |        |        |        |        |          |           |
| Federal<br>Project Cost:  | Increased from \$244,800  | Increased from \$244,800 to \$296,800 (21.24%) |               |          |           |        |        |        |        |          |           |
| Total Project<br>Cost:  | Increased from \$344,500  | Increased from \$344,500 to \$409,500 (18.87%) |               |          |           |        |        |        |        |          |           |

# 07-24-0023 - 171Street from California Avenue to Western Avenue

LAFO Resurfacing

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | South Council        |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Hazel Crest          |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source                    | F. Section ID | Prior    | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|--------------------------------|---------------|----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I                  | Local Funds                    | -             | \$22,600 | -         | -      | -      | -      | -      | -      | \$22,600  |
| Total Engineering I            |                                | -             | \$22,600 | -         | -      | -      | -      | -      | -      | \$22,600  |
| Engineering II                 | Local Funds                    | -             | \$45,300 | -         | -      | -      | -      | -      | -      | \$45,300  |
| Total Engineering II           |                                | -             | \$45,300 | -         | -      | -      | -      | -      | -      | \$45,300  |
| Construction                   | STP - Locally Prgmd            | -             | -        | \$425,000 | -      | -      | -      | -      | -      | \$425,000 |
| Construction                   | Trans Credit - Local/State Hwy | -             | -        | \$85,000  | -      | -      | -      | -      | -      | \$85,000  |
| Total Construction             |                                | -             | -        | \$425,000 | -      | -      | -      | -      | -      | \$425,000 |
| Construction Engineering       | STP - Locally Prgmd            | -             | -        | \$70,900  | -      | -      | -      | -      | -      | \$70,900  |
| Construction Engineering       | Trans Credit - Local/State Hwy | -             | -        | \$14,180  | -      | -      | -      | -      | -      | \$14,180  |
| Total Construction Engineering |                                | -             | -        | \$70,900  | -      | -      | -      | -      | -      | \$70,900  |
| Total Prior Costs              |                                | -             | \$67,900 | -         | -      | -      | -      | -      | -      | \$67,900  |
| Total Toll Credit              |                                | -             | -        | \$99,180  | -      | -      | -      | -      | -      | \$99,180  |
| Total Programmed               |                                | -             | \$67,900 | \$495,900 | -      | -      | -      | -      | -      | \$563,800 |

# Previously Approved Amendment 07-24-0023 - 171Street from California Avenue to Western Avenue

LAFO Resurfacing

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | South Council    |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Cook             |
| Municipality:         | Hazel Crest      |
| Major CMAP Programs:  | -                |

| Phase                | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|----------------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I        | Local Funds | -             | \$22,600 | -      | -      | -      | -      | -      | -      | \$22,600 |
| Total Engineering I  |             | -             | \$22,600 | -      | -      | -      | -      | -      | -      | \$22,600 |
| Engineering II       | Local Funds | -             | \$45,300 | -      | -      | -      | -      | -      | -      | \$45,300 |
| Total Engineering II |             | -             | \$45,300 | -      | -      | -      | -      | -      | -      | \$45,300 |

| Construction   | STP - Locally Prgmd   | -                | -                         | -        | \$341,758         | -           | -          | -            | -         | \$341,758   |
|--|---|------------------|---------------------------|----------|-------------------|-------------|------------|--------------|-----------|-------------|
| Construction   | Trans Credit - Local/State Hwy  | -                | -                         | -        | \$68,352          | -           | -          | -            | -         | \$68,352    |
| Total Construction   |   | -                | -                         | -        | \$341,758         | -           | -          | -            | -         | \$341,758   |
| Construction Engineering   | STP - Locally Prgmd   | -                | -                         | -        | \$70,900          | -           | -          | -            | -         | \$70,900    |
| Construction Engineering   | Trans Credit - Local/State Hwy  | -                | -                         | -        | \$14,180          | -           | -          | -            | -         | \$14,180    |
| Total Construction Engineer  | ring  | -                | -                         | -        | \$70,900          | -           | -          | -            | -         | \$70,900    |
| Total Prior Costs  |   | -                | \$67,900                  | -        | -                 | -           | -          | -            | -         | \$67,900    |
| Total Toll Credit  |   | -                | -                         | -        | \$82,532          | -           | -          | -            | -         | \$82,532    |
| Total Programmed   |   | -                | \$67,900                  | -        | \$412,658         | -           | -          | -            | -         | \$480,558   |
| Current Change Reason:   | Schedule / Funding / Scope- Update Cost chan target letting/authorization   |                  |                           | d or upd | ate project IDs - | Project pha | se(s) move | d to an earl | ier year( | s) - Update |
| Project Changes:   | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |                  |                           |          |                   |             |            |              |           |             |
| Project Changes:   | Work Type changed from "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-PATCH] Highway/Road - Pavement Patching, [A-PMRK] Safety - Pavement Markir [E-LS] Enhancement - Landscaping, [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-C/G] Highway/Road - Curb And Gutter" to "[H-PATCH] Highway/Road - Pavement Patching, [A-PMRK] Safety - Pavement Marking, [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-C/G] Highway/Road - Curb And Gutter, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-LS] Enhancement - Landscaping" |                  |                           |          |                   |             |            |              |           |             |
| Project Changes:   | Current Implementation Status changed from  | "60% plans co    | mpleted" to "90% plans co | mpleted  | J"                |             |            |              |           |             |
| Funding Changes:   | STP - Locally Prgmd   |                  |                           |          |                   |             |            |              |           |             |
| Funding Changes:   | + Increase funds in FY 2026 in CON from \$341   | ,758 to \$425,00 | 00                        |          |                   |             |            |              |           |             |
| Federal Project Cost:  | Increased from \$412,658 to \$495,900 (20.17%   | )                |                           |          |                   |             |            |              |           |             |
| Total Project Cost:  | Increased from \$480,558 to \$563,800 (17.32%   | )                |                           |          |                   |             |            |              |           |             |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: |   |                  |                           |          |                   |             |            |              |           |             |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | MTH/QTR has changed from MAR to FEB   |                  |                           |          |                   |             |            |              |           |             |
|  |   |                  | 70 / 144                  |          |                   |             |            |              |           |             |

F. Section ID

Prior FY2026

FY2027 FY2028 FY2029 FY2030 Future

Total

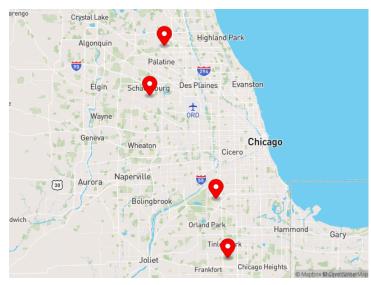
Phase

Fund Source

### 07-25-0014 - HSIP Package #2

Replacement of all traffic signal equipment which will include the latest design standards such as a traffic signal head per travel lane, 12-inch LED lenses, illuminated street name signs, pedestrian countdown signals, and accessible pedestrian signal (APS) pushbuttons. The project will also include installation of ADA-compliant pedestrian ramps, new high-visibility crosswalk markings, warning signage, and lighting at the intersection.

| TIP Document:         | 26-01.1 (Admin FHWA)                                    |
|-----------------------|---|
| Project Type:         | Intersection/Interchange Improvements                   |
| Air Quality:          | Not Required  |
| Open to Traffic Year: | 2026  |
| Lead Agency:          | Cook Co DOTH  |
| Lead Contact:         | -   |
| Project Website:      |   |
| County:               | Cook  |
| Municipality:         | Matteson, Palatine, Palos Hills, Roselle,<br>Schaumburg |
| Major CMAP Programs:  | -   |



| Phase                | Fund Source            | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|----------------------|------------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I        | Local Funds            | -             | \$91,250  | -           | -      | -      | -      | -      | -      | \$91,250    |
| Engineering I        | MFT - State Allocation | -             | \$360,675 | -           | -      | -      | -      | -      | -      | \$360,675   |
| Total Engineering I  |                        | -             | \$451,925 | -           | -      | -      | -      | -      | -      | \$451,925   |
| Engineering II       | Local Funds            | -             | \$134,000 | -           | -      | -      | -      | -      | -      | \$134,000   |
| Engineering II       | MFT - State Allocation | -             | \$402,000 | -           | -      | -      | -      | -      | -      | \$402,000   |
| Total Engineering II |                        | -             | \$536,000 | -           | -      | -      | -      | -      | -      | \$536,000   |
| Construction         | Hwy Safety Improve Pgm | -             | -         | \$1,528,290 | -      | -      | -      | -      | -      | \$1,528,290 |
| Construction         | Local Funds            | -             | -         | \$1,627,311 | -      | -      | -      | -      | -      | \$1,627,311 |
| Construction         | MFT - Local            | -             | -         | \$68,688    | -      | -      | -      | -      | -      | \$68,688    |
| Construction         | Rebuild Illinois       | -             | -         | \$720,120   | -      | -      | -      | -      | -      | \$720,120   |
| Total Construction   |                        | -             | -         | \$3,944,409 | -      | -      | -      | -      | -      | \$3,944,409 |
| Total Prior Costs    |                        | -             | \$987,925 | -           | -      | -      | -      | -      | -      | \$987,925   |
| Total Programmed     |                        | -             | \$987,925 | \$3,944,409 | -      | -      | -      | -      | -      | \$4,932,334 |

#### Previously Approved Amendment 07-25-0014 - HSIP Package #2

Replacement of all traffic signal equipment which will include the latest design standards such as a traffic signal head per travel lane, 12-inch LED lenses, illuminated street name signs, pedestrian countdown signals, and accessible pedestrian signal (APS) pushbuttons. The project will also include installation of ADA-compliant pedestrian ramps, new high-visibility crosswalk markings, warning signage, and lighting at the intersection.

| TIP Document:         | 26-00 (Adoption)                                     |
|-----------------------|--|
| Project Type:         | Intersection/Interchange Improvements                |
| Air Quality:          | -  |
| Open to Traffic Year: | -  |
| Lead Agency:          | Cook Co DOTH   |
| Lead Contact:         | -  |
| Project Website:      | -  |
| County:               | Cook   |
| Municipality:         | Matteson, Palatine, Palos Hills, Roselle, Schaumburg |
| Major CMAP Programs:  | -  |

| Phase         | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I | Local Funds | -             | \$91,250 | -      | -      | -      | -      | -      | -      | \$91,250 |

| Phase                        | Fund Source   | F. Section ID            | Prior        | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|------------------------------|---|--------------------------|--------------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                | MFT - State Allocation  | -                        | \$360,675    | -           | -      | -      | -      | -      | -      | \$360,675   |
| Total Engineerin             | g I   | -                        | \$451,925    | -           | -      | -      | -      | -      | -      | \$451,925   |
| Engineering II               | Local Funds   | -                        | \$134,000    | -           | -      | -      | -      | -      | -      | \$134,000   |
| Engineering II               | MFT - State Allocation  | -                        | \$402,000    | -           | -      | -      | -      | -      | -      | \$402,000   |
| Total Engineerin             | g II  | -                        | \$536,000    | -           | -      | -      | -      | -      | -      | \$536,000   |
| Construction                 | Hwy Safety Improve Pgm  | -                        | -            | \$1,528,290 | -      | -      | -      | -      | -      | \$1,528,290 |
| Construction                 | Local Funds   | -                        | -            | \$1,627,311 | -      | -      | -      | -      | -      | \$1,627,311 |
| Construction                 | MFT - Local   | -                        | -            | \$68,688    | -      | -      | -      | -      | -      | \$68,688    |
| Construction                 | Rebuild Illinois  | -                        | -            | \$720,120   | -      | -      | -      | -      | -      | \$720,120   |
| Total Construction           | on  | -                        | -            | \$3,944,409 | -      | -      | -      | -      | -      | \$3,944,409 |
| Total Prior Costs            | 3   | -                        | \$987,925    | -           | -      | -      | -      | -      | -      | \$987,925   |
| Total Programm               | ed  | -                        | \$987,925    | \$3,944,409 | -      | -      | -      | -      | -      | \$4,932,334 |
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Location   | n removed                |              |             |        |        |        |        |        |             |
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (A   | doption)" to "26-01.1 (/ | Admin FHWA)" |             |        |        |        |        |        |             |
| Project<br>Changes:          | Work Type changed from "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [A-OTH] Safety - Other, [H-INTIMP] Highway/Road - Intersection Improvement, [A-PMRK] Safety - Pavement Marking, [S-MOD] Signals - Modernization "to "[S-MOD] Signals - Modernization, [H-INTIMP] Highway/Road - Intersection Improvement, [A-PMRK] Safety - Pavement Marking, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [A-OTH] Safety - Other" |                          |              |             |        |        |        |        |        |             |
| Funding<br>Changes:          | N/A   |                          |              |             |        |        |        |        |        |             |
| Federal<br>Project Cost:     | Stays the same \$1,528,290  |                          |              |             |        |        |        |        |        |             |

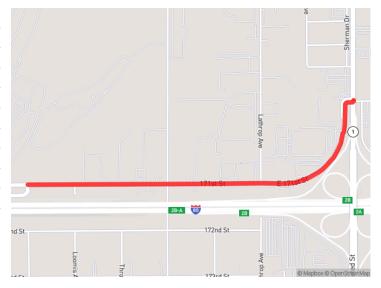
Total Project Cost:

Stays the same \$4,932,334

# 07-26-0009 - 171st Street Modernization

roadway modernization

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Cook Co DOTH         |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Harvey               |
| Major CMAP Programs:  | -                    |

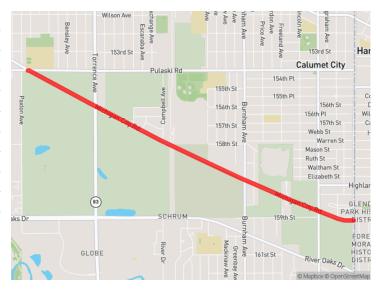


| Phase                          | Fund Source            | F. Section ID | Prior        | FY2026      | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|------------------------|---------------|--------------|-------------|-------------|--------|--------|--------|--------|-------------|
| Construction                   | Local Project Funding  | -             | -            | -           | \$1,200,000 | -      | -      | -      | -      | \$1,200,000 |
| Total Construction             |                        | -             | -            | -           | \$1,200,000 | -      | -      | -      | -      | \$1,200,000 |
| Construction Engineering       | MFT - State Allocation | -             | -            | -           | \$180,000   | -      | -      | -      | -      | \$180,000   |
| Total Construction Engineering |                        | -             | -            | -           | \$180,000   | -      | -      | -      | -      | \$180,000   |
| Total Programmed               |                        | -             | -            | -           | \$1,380,000 | -      | -      | -      | -      | \$1,380,000 |
| Current Change Reason:         |                        |               | New Projec   | t           |             |        |        |        |        |             |
| Federal Project Cost:          |                        |               | Stays the sa | ime \$0     |             |        |        |        |        |             |
| Total Project Cost:            |                        |               | Stays the sa | me \$1,380, | 000         |        |        |        |        |             |

# 07-26-0010 - Michigan City Road Modernization

roadway modernization

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: |                      |
| Lead Agency:          | Cook Co DOTH         |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Calumet City         |
| Major CMAP Programs:  | -                    |



| Fund Source            | F. Section ID                                 | Prior  | FY2026                | FY2027                | FY2028                | FY2029   | FY2030  | Future  | Total   |
|------------------------|---|--|-----------------------|-----------------------|-----------------------|--|---|---|---|
| Local Project Funding  | -   | -  | -                     | -                     | \$1,600,000           | -  | -   | -   | \$1,600,000   |
| MFT - State Allocation | -   | -  | -                     | -                     | \$400,000             | -  | -   | -   | \$400,000   |
|                        | -   | -  | -                     | -                     | \$2,000,000           | -  | -   | -   | \$2,000,000   |
| MFT - State Allocation | -   | -  | -                     | -                     | \$400,000             | -  | -   | -   | \$400,000   |
|                        | -   | -  | -                     | -                     | \$400,000             | -  | -   | -   | \$400,000   |
|                        | -   | -  | -                     | -                     | \$2,400,000           | -  | -   | -   | \$2,400,000   |
|                        | Local Project Funding  MFT - State Allocation | Local Project Funding -  MFT - State Allocation -  MFT - State Allocation -  - | Local Project Funding | Local Project Funding | Local Project Funding | Local Project Funding         -         -         -         \$1,600,000           MFT - State Allocation         -         -         -         -         \$400,000           MFT - State Allocation         -         -         -         -         \$400,000           MFT - State Allocation         -         -         -         -         \$400,000 | Local Project Funding         -         -         -         \$1,600,000         -           MFT - State Allocation         -         -         -         \$400,000         -           -         -         -         -         \$2,000,000         -           MFT - State Allocation         -         -         -         \$400,000         -           -         -         -         -         \$400,000         - | Local Project Funding         -         -         -         \$1,600,000         -         -           MFT - State Allocation         -         -         -         -         \$400,000         -         -           MFT - State Allocation         -         -         -         -         \$400,000         -         -           -         -         -         -         \$400,000         -         -         - | Local Project Funding         - |

| Current Change Reason: | New Project                |
|------------------------|----------------------------|
| Federal Project Cost:  | Stays the same \$0         |
| Total Project Cost:    | Stays the same \$2,400,000 |

# 07-26-0012 - Ridgeland Avenue / Narragansett Avenue / Nagle Avenue

roadway modernization

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Cook Co DOTH         |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Matteson             |
| Major CMAP Programs:  | -                    |



| Phase                          | Fund Source            | F. Section ID | Prior                      | FY2026 | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |  |
|--------------------------------|------------------------|---------------|----------------------------|--------|-------------|--------|--------|--------|--------|-------------|--|
| Construction                   | Local Project Funding  | -             | -                          | -      | \$2,500,000 | -      | -      | -      | -      | \$2,500,000 |  |
| Total Construction             |                        | -             | -                          | -      | \$2,500,000 | -      | -      | -      | -      | \$2,500,000 |  |
| Construction Engineering       | MFT - State Allocation | -             | -                          | -      | \$375,000   | -      | -      | -      | -      | \$375,000   |  |
| Total Construction Engineering |                        | -             | -                          | -      | \$375,000   | -      | -      | -      | -      | \$375,000   |  |
| Total Programmed               |                        | -             | -                          | -      | \$2,875,000 | -      | -      | -      | -      | \$2,875,000 |  |
|                                |                        |               |                            |        |             |        |        |        |        |             |  |
| Current Change Reason:         |                        |               | New Project                |        |             |        |        |        |        |             |  |
| Federal Project Cost:          |                        |               | Stays the same \$0         |        |             |        |        |        |        |             |  |
| Total Project Cost:            |                        |               | Stays the same \$2,875,000 |        |             |        |        |        |        |             |  |

## 07-26-0013 - State Street Modernization

roadway modernization

| TIP Document:         | 26-01.1 (Admin FHWA)      |
|-----------------------|---------------------------|
| Project Type:         | Road Maintenance          |
| Air Quality:          | Not Required              |
| Open to Traffic Year: | -                         |
| Lead Agency:          | Cook Co DOTH              |
| Lead Contact:         | -                         |
| Project Website:      | -                         |
| County:               | Cook                      |
| Municipality:         | Chicago Heights, Glenwood |
| Major CMAP Programs:  | -                         |



| Phase                          | Fund Source            | F. Section ID | Prior        | FY2026      | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|------------------------|---------------|--------------|-------------|-------------|--------|--------|--------|--------|-------------|
| Construction                   | Local Project Funding  | -             | -            | -           | \$1,700,000 | -      | -      | -      | -      | \$1,700,000 |
| Total Construction             |                        | -             | -            | -           | \$1,700,000 | -      | -      | -      | -      | \$1,700,000 |
| Construction Engineering       | MFT - State Allocation | -             | -            | -           | \$250,000   | -      | -      | -      | -      | \$250,000   |
| Total Construction Engineering |                        | -             | -            | -           | \$250,000   | -      | -      | -      | -      | \$250,000   |
| Total Programmed               |                        | -             | -            | -           | \$1,950,000 | -      | -      | -      | -      | \$1,950,000 |
|                                |                        |               |              |             |             |        |        |        |        |             |
| Current Change Reason:         |                        |               | New Project  | t           |             |        |        |        |        |             |
| Federal Project Cost:          |                        |               | Stays the sa | me \$0      |             |        |        |        |        |             |
| Total Project Cost:            |                        |               | Stays the sa | me \$1,950, | 000         |        |        |        |        |             |

# 07-94-0027 - Torrence Ave to Burnham Ave; 1631 Joe Orr Road Realignment/Extension from Stony Island Avenue to Burnham Ave

Extension of Joe Orr Road by constructing a new 4-Lane roadway with urban cross-section and median, on a new alignment, including channelization and traffic signal installation at Glenwood-Dyer Road and Burnham Avenue.

| TIP Document:         | 26-01.1 (Admin FHWA)      |
|-----------------------|---------------------------|
| Project Type:         | Road Expansion            |
| Air Quality:          | Conformed                 |
| Open to Traffic Year: | 2028                      |
| Lead Agency:          | South Council             |
| Lead Contact:         |                           |
| Project Website:      | -                         |
| County:               | Cook                      |
| Municipality:         | Ford Heights, Lynwood     |
| Major CMAP Programs:  | STP - Local, STP - Shared |



| Phase                             | Fund Source                      | F. Section ID   | Prior             | FY2026 FY2027 | FY2028    | FY2029 F | Y2030 | Future | Total        |
|-----------------------------------|----------------------------------|---|-------------------|---------------|-----------|----------|-------|--------|--------------|
| Engineering II                    | Local Funds                      | N/A   | \$378,659         |               | -         | -        | -     | -      | \$378,659    |
| Engineering II                    | STP - Locally Prgmd              | N/A   | \$1,514,634       |               | -         | -        | -     | -      | \$1,514,634  |
| Total Engineering II              |                                  | -   | \$1,893,293       |               | -         | -        | -     | -      | \$1,893,293  |
| Construction                      | Local Funds                      | Stony Island Avenue to Torrence Avenue, Torrence Avenue to Burnham Avenue (STP-L) | \$3,800,000       |               | \$116,000 | -        | -     | -      | \$3,916,000  |
| Construction                      | MFT - Local                      | Torrence Avenue to Burnham Avenue (STP-SF Planned Use of Redistribution)          | - \$9             | 9,663,462 -   | -         | -        | -     | -      | \$9,663,462  |
| Construction                      | MFT - State Allocation           | Stony Island Avenue to Torrence Avenue  | \$22,200,000      |               | -         | -        | -     | -      | \$22,200,000 |
| Construction                      | STP - Locally Prgmd              | Torrence Avenue to Burnham Avenue (STP-L), Stony Island Avenue to Torrence Avenue | \$3,381,000       |               | \$464,000 | -        | -     | -      | \$3,845,000  |
| Construction                      | STP - Regional<br>Redistribution | Torrence Avenue to Burnham Avenue (STP-SF Planned Use of Redistribution)          | - \$2             | 2,500,000 -   | -         | -        | -     | -      | \$2,500,000  |
| Total Construction                |                                  | -   | \$29,381,000 \$12 | 2,163,462 -   | \$580,000 | -        | -     | -      | \$42,124,462 |
| Construction<br>Engineering       | MFT - Local                      | Torrence Avenue to Burnham Avenue (STP-SF Planned Use of Redistribution)          | - \$              | 1,216,346 -   | -         | -        | -     | -      | \$1,216,346  |
| Total Construction<br>Engineering |                                  | -   | - \$              | 1,216,346 -   | -         | -        | -     | -      | \$1,216,346  |
| Total Prior Costs                 |                                  | -   | \$31,274,293      |               | -         | -        | -     | -      | \$31,274,293 |
| Total Programmed                  |                                  | -   | \$31,274,293 \$13 | 3,379,808 -   | \$580,000 | -        | -     | -      | \$45,234,101 |

## Previously Approved Amendment 07-94-0027 - Torrence Ave to Burnham Ave; 1631 Joe Orr Road Realignment/Extension from Stony Island Avenue to Burnham Ave

Extension of Joe Orr Road by constructing a new 4-Lane roadway with urban cross-section and median, on a new alignment, including channelization and traffic signal installation at Glenwood-Dyer Road and Burnham Avenue.

| TIP Document:         | 26-00 (Adoption)      |
|-----------------------|-----------------------|
| Project Type:         | Road Expansion        |
| Air Quality:          | -                     |
| Open to Traffic Year: | -                     |
| Lead Agency:          | South Council         |
| Lead Contact:         | -                     |
| Project Website:      | -                     |
| County:               | Cook                  |
| Municipality:         | Ford Heights, Lynwood |

Cost:

| Phase                        | Fund Source               | F. Section ID   | Prior              | FY2026 FY    | 2027 FY20 | 028 FY2029 | 9 FY2030 | 0 Futur | е      | Total     |
|------------------------------|---------------------------|---|--------------------|--------------|-----------|------------|----------|---------|--------|-----------|
| Engineering II               | Local Funds               | N/A   | \$378,659          | -            | -         | -          | -        | -       | -      | \$378,659 |
| Engineering II               | STP - Locally<br>Prgmd    | N/A   | \$1,514,634        | -            | -         | -          | -        | -       | - \$^  | 1,514,634 |
| Total Engineering            | g II                      | -   | \$1,893,293        | -            | -         | -          | -        | -       | - \$   | 1,893,293 |
| Construction                 | Local Funds               | Torrence Avenue to Burnham Avenue (STP-L), Stony Island Avenue to Torrence Avenue   | \$3,800,000        | -            | - \$116,0 | 000        | -        | -       | - \$3  | 3,916,000 |
| Construction                 | MFT - Local               | Torrence Avenue to Burnham Avenue (STP-SF Planned Use of Redistribution)  | -                  | \$9,663,462  | -         | -          | -        | -       | - \$9  | 9,663,462 |
| Construction                 | MFT - State<br>Allocation | Stony Island Avenue to Torrence Avenue  | \$22,200,000       | -            | -         | -          | -        | -       | - \$22 | 2,200,000 |
| Construction                 | STP - Locally<br>Prgmd    | Torrence Avenue to Burnham Avenue (STP-L), Stony Island Avenue to Torrence Avenue   | \$3,381,000        | -            | - \$464,0 | 000        | -        | -       | - \$3  | 3,845,000 |
| Construction                 | STP - Shared<br>Fund      | Torrence Avenue to Burnham Avenue (STP-SF Planned Use of Redistribution)  | -                  | \$2,500,000  | -         | -          | -        | -       | - \$2  | 2,500,000 |
| Total Construction           | on                        | -   | \$29,381,000       | \$12,163,462 | - \$580,0 | 000        | -        | -       | - \$42 | 2,124,462 |
| Construction Eng             | gineering MFT - Local     | Torrence Avenue to Burnham Avenue (STP-SF Planned Use of Redistribution)  | -                  | \$1,216,346  | -         | -          | -        | -       | - \$^  | 1,216,346 |
| Total Construction           | on                        |   | -                  | \$1,216,346  | -         | -          | -        | -       | - \$   | 1,216,346 |
| Total Prior Costs            |                           | -   | \$31,274,293       | -            | -         | -          | -        | -       | - \$3′ | 1,274,293 |
| Total Programm               | ed                        | -   | \$31,274,293       | \$13,379,808 | - \$580,0 | 000        | -        | -       | - \$45 | 5,234,101 |
| Current<br>Change<br>Reason: | Schedule / Funding / Sco  | pe- Update Add, delete, or change fund sources  |                    |              |           |            |          |         |        |           |
| Project<br>Changes:          | Plan Revision Name char   | nged from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |                    |              |           |            |          |         |        |           |
| Project<br>Changes:          | [S-NEW] Signals - New Sig | n "[H-NEW] Highway/Road - New Road, [H-EXT] Highway/Road - Ext<br>gnals for Multiple Intersections" to "[S-NEW] Signals - New Signals t<br>Horizontal Alignment (e.g. Clearance), [H-NEW] Highway/Road - Ne | for Multiple Inter |              |           |            |          |         |        | ance),    |
| Funding<br>Changes:          | STP - Shared Fund         |   |                    |              |           |            |          |         |        |           |
| Funding<br>Changes:          | - Decrease funds in FY 20 | 026 in CON from \$2,500,000 to \$0  |                    |              |           |            |          |         |        |           |
| Funding<br>Changes:          | STP - Regional Redistribu | ition   |                    |              |           |            |          |         |        |           |
| Funding<br>Changes:          | + Increase funds in FY 20 | 26 in CON from \$0 to \$2,500,000   |                    |              |           |            |          |         |        |           |
| Federal<br>Project Cost:     | Stays the same \$7,859,65 | 34  |                    |              |           |            |          |         |        |           |
| Total Project                | Stays the same \$45,234,  | 101   |                    |              |           |            |          |         |        |           |

## 08-00-0009 - IL 53 from S of IL 56 Butterfield Rd to Park Blvd

Add lanes, Reconstruction, reconstruct intersection, building demolition

| TIP Document:         | 26-01.1 (Admin FHWA)                               |
|-----------------------|--|
| Project Type:         | Road Expansion                                     |
| Air Quality:          | Conformed  |
| Open to Traffic Year: | 2029   |
| Lead Agency:          | IDOT D1 Hwys                                       |
| Lead Contact:         | -  |
| Project Website:      | http://www.idot.illinois.gov/projects/il53-at-il56 |
| County:               | DuPage   |
| Municipality:         | Downers Grove                                      |
| Major CMAP Programs:  | STP - Shared                                       |

| Phase                             | Fund Source                      | F. Section ID  | Prior       | FY2026      | FY2027      | FY2028 | FY2029 | FY2030 | Future       | Total        |
|-----------------------------------|----------------------------------|--|-------------|-------------|-------------|--------|--------|--------|--------------|--------------|
| Engineering II                    | IL Funds                         | Established, STP-SF PLANNED USE OF REDISTRIBUTION  | \$1,911,000 | \$460,200   | -           | -      | -      |        | \$3,400,000  | \$5,771,200  |
| Engineering II                    | STP - Regional<br>Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION   | -           | \$1,840,800 | -           | -      |        |        | -            | \$1,840,800  |
| Total Engineering II              |                                  | -  | \$1,911,000 | \$2,301,000 | -           | -      | -      | -      | \$3,400,000  | \$7,612,000  |
| Right of Way                      | IL Funds                         | Established, N/A, STP Shared Fund secured by DuPage County DOT (obligation deadlines: E2 - 9/30/26 R: 9/30/27) | \$4,134,000 | -           | \$508,800   | -      | -      |        | -            | \$4,642,800  |
| Right of Way                      | STP - Shared Fund                | STP Shared Fund secured by DuPage County DOT (obligation deadlines: E2 - 9/30/26 R: 9/30/27)                   | -           | -           | \$2,035,200 | -      |        | -      | -            | \$2,035,200  |
| Total Right of Way                |                                  | -  | \$4,134,000 | -           | \$2,544,000 | -      | -      | -      | -            | \$6,678,000  |
| Construction                      | IL Funds                         | N/A, Demolition - Awarded  | \$383,000   | -           | -           | -      | -      | -      | \$7,004,000  | \$7,387,000  |
| Construction                      | Local Funds                      | N/A  | -           | -           | -           | -      | -      |        | \$379,000    | \$379,000    |
| Construction                      | NHPP                             | N/A  | -           | -           | -           | -      | -      |        | \$28,017,000 | \$28,017,000 |
| Total Construction                |                                  | -  | \$383,000   | -           | -           | -      | -      | -      | \$35,400,000 | \$35,783,000 |
| Construction<br>Engineering       | IL Funds                         | N/A  | -           | -           | -           | -      | -      | -      | \$1,160,000  | \$1,160,000  |
| Construction<br>Engineering       | NHPP                             | N/A  | -           | -           | -           | -      | -      |        | \$4,640,000  | \$4,640,000  |
| Total Construction<br>Engineering |                                  | -  | -           | -           | -           | -      | -      |        | \$5,800,000  | \$5,800,000  |
| Total Prior Costs                 |                                  | -  | \$6,428,000 | -           | -           | -      | -      | -      | -            | \$6,428,000  |
| Total Future Costs                |                                  | -  | -           | -           | -           | -      | -      |        | \$44,600,000 | \$44,600,000 |
| Total Programmed                  |                                  | -  | \$6,428,000 | \$2,301,000 | \$2,544,000 | -      |        | -      | \$44,600,000 | \$55,873,000 |

### Previously Approved Amendment 08-00-0009 - IL 53 from S of IL 56 Butterfield Rd to Park Blvd

Add lanes, Reconstruction, reconstruct intersection, building demolition

| TIP Document:         | 26-03.1 (Conformity Admin)                         |
|-----------------------|--|
| Project Type:         | Road Expansion                                     |
| Air Quality:          |  |
| Open to Traffic Year: | -  |
| Lead Agency:          | IDOT D1 Hwys                                       |
| Lead Contact:         | -  |
| Project Website:      | http://www.idot.illinois.gov/projects/il53-at-il56 |
| County:               | DuPage   |
| Municipality:         | Downers Grove                                      |
| Major CMAP Programs:  | -  |

| Engineering                 | g II  | IL Funds  | Established, STP Shared Fund secured by DuPage County DOT (obligation deadlines: E2 - 9/30/26 R: 9/30/27)   | \$1,911,000  | \$460,200   | -  | -  | -  | - \$3,40  | 00,000   | \$5,771,200   |
|-----------------------------|---|---|---|--|---|--|--|--|---|--|---|
| Engineering                 | g II  | STP - Shared<br>Fund  | STP Shared Fund secured by DuPage County DOT (obligation deadlines: E2 - 9/30/26 R: 9/30/27)  | -  | \$1,840,800   | -  | -  | -  | -   | -  | \$1,840,800   |
| Total Engin                 | eering II   |   | -   | \$1,911,000  | \$2,301,000   | -  | -  | -  | - \$3,40  | 00,000   | \$7,612,000   |
| Right of Wa                 | ay  | IL Funds  | Established, STP Shared Fund secured by DuPage County DOT (obligation deadlines: E2 - 9/30/26 R: 9/30/27), N/A  | \$4,134,000  | -   | \$508,800  | -  | -  | -   | -  | \$4,642,800   |
| Right of Wa                 | ау  | STP - Shared<br>Fund  | STP Shared Fund secured by DuPage County DOT (obligation deadlines: E2 - 9/30/26 R: 9/30/27)  | -  | -   | \$2,035,200  | -  | -  | -   | -  | \$2,035,200   |
| Total Right                 | of Way  |   | -   | \$4,134,000  | -   | \$2,544,000  | -  | -  | -   | -  | \$6,678,000   |
| Constructio                 | on  | IL Funds  | N/A, Demolition - Awarded   | \$383,000  | -   | -  | -  | -  | - \$7,00  | 04,000   | \$7,387,000   |
| Construction                | on  | Local Funds   | N/A   | -  | -   | -  | -  | -  | - \$3   | 79,000   | \$379,000   |
| Constructio                 | on  | NHPP  | N/A   | -  | -   | -  | -  | -  | - \$28,0  | 17,000   | \$28,017,000  |
| Total Const                 | truction  |   | -   | \$383,000  | -   | -  | -  | -  | - \$35,40   | 00,000   | \$35,783,000  |
| Construction Engineering    |   | IL Funds  | N/A   | -  | -   | -  | -  | -  | - \$1,10  | 50,000   | \$1,160,000   |
| Construction<br>Engineering |   | NHPP  | N/A   | -  | -   | -  | -  | -  | - \$4,64  | 40,000   | \$4,640,000   |
| Total Const                 |   |   |   | -  | -   | -  | -  | -  | - \$5,80  | 00,000   | \$5,800,000   |
| Total Prior                 | Costs   |   | -   | \$6,428,000  | -   | -  | -  | -  | -   | -  | \$6,428,000   |
| Total Futur                 | e Costs   |   | -   | -  | -   | -  | -  | -  | - \$44,60   | 00,000   | \$44,600,000  |
| Total Progr                 | ammed   |   | -   | \$6,428,000  | \$2,301,000   | \$2,544,000  | -  | -  | - \$44,60   | 00,000   | \$55,873,000  |
| Project<br>Changes:         | Work Typ  | oe changed froi<br>ion, [A-GRD] Sa  | inged from "26-03.1 (Conformity Admin)" to "26-01.1 (Admin FHW.<br>m "[H-GRNINF] Highway/Road - Green Infrastructure, [H-STWTR] Hifety - Guardrails, [H-ALIGN] Highway/Road - Vertical/Horizontal Al<br>CINKND] Highway/Road - Reconstruct in Kind, [H-CLVT] Highway/F  | Highway/Road - Si<br>lignment (e.g. Cle  | arance), [S-T   | TIM] Signals -   | Interconne   | cts And T  | iming, [H-C   | :/G] Hig   | hway/Road   |
| Project<br>Changes:         | Attenuati<br>- Median<br>Maintain.<br>Intersect<br>And Gutt | ion, [E-ADAMAI<br>Projects, [H-IN<br>/Repair ADA In<br>ion Improveme<br>er, [H-AL] High<br>Highway/Road | NT] Maintain/Repair ADA Infrastructure (Roadway), [H-INTRC] Hig<br>TIMP] Highway/Road - Intersection Improvement, [S-MOD] Signals<br>frastructure (Roadway), [A-GRD] Safety - Guardrails, [H-ALIGN] Hig<br>ent, [H-INTRC] Highway/Road - Intersection Reconstruction, [S-MO<br>way/Road - Add Lanes, [E-NOIS] Noise Attenuation, [H-GRNINF] H<br>- Stormwater Infrastucture, [E-SharedNew] New Shared Use Path, | hway/Road - Inte<br>s - Modernization<br>ghway/Road - Ver<br>D] Signals - Mode<br>ighway/Road - Gr | rsection Rec<br>" to "[H-RCIN<br>tical/Horizor<br>ernization, [ <i>A</i><br>een Infrastri | construction,<br>NKND] Highv<br>ntal Alignmen<br>A-MED] Safet<br>ucture, [H-CL | [H-AL] High<br>vay/Road - F<br>nt (e.g. Clear<br>y - Median F<br>_VT] Highwa | iway/Roa<br>Reconstru<br>rance), [H<br>Projects, [<br>y/Road - | d - Add Lar<br>uct in Kind,<br>H-INTIMP] H<br>[H-C/G] Hig<br>Repair/Rep | nes, [A-l<br>[E-ADA<br>lighway<br>hway/F<br>llace Cu | MED] Safety<br>MAINT]<br>//Road -<br>Road - Curb<br>Ilvert, [H- |
| Funding<br>Changes:         | STP - Sha   | red Fund  |   |  |   |  |  |  |   |  |   |
| Funding<br>Changes:         | - Decreas   | se funds in FY 2  | 2027 in ENG II from \$1,840,800 to \$0  |  |   |  |  |  |   |  |   |
| Funding<br>Changes:         | + Increas   | e funds in FY 2   | 027 in ROW from \$0 to \$2,035,200  |  |   |  |  |  |   |  |   |
| Funding<br>Changes:         | - Decreas   | se funds in FY 2  | 2027 in ROW from \$2,035,200 to \$0   |  |   |  |  |  |   |  |   |
| Funding<br>Changes:         | STP - Reg   | ional Redistrib   | ution   |  |   |  |  |  |   |  |   |
| Funding<br>Changes:         | + Increas   | e funds in FY 2   | 026 in ENG II from \$0 to \$1,840,800   |  |   |  |  |  |   |  |   |
| Federal<br>Project<br>Cost: | Stays the   | same \$36,533   | ,000,   |  |   |  |  |  |   |  |   |
| Total<br>Project            | Stays the   | same \$55,873   | ,000  |  |   |  |  |  |   |  |   |
| Cost:                       |   |   |   |  |   |  |  |  |   |  |   |

Prior FY2026 FY2027 FY2028 FY2029 FY2030

Future

Total

Phase

Fund Source F. Section ID

## 08-12-0003 - IL 56 Butterfield Rd at York St

Intersection Improvement

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Not Required                          |
| Open to Traffic Year: | 2027                                  |
| Lead Agency:          | DuPage Council                        |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | DuPage                                |
| Municipality:         | Elmhurst                              |
| Major CMAP Programs:  | CMAQ - Deferred                       |



| Phase                          | Fund Source | F. Section ID | Prior     | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future      | Total       |
|--------------------------------|-------------|---------------|-----------|-----------|--------|--------|--------|--------|-------------|-------------|
| Engineering I                  | CMAQ        | -             | \$140,252 | -         | -      | -      | -      | -      | -           | \$140,252   |
| Engineering I                  | IL Funds    | -             | \$23,000  | -         | -      | -      | -      | -      | -           | \$23,000    |
| Engineering I                  | Local Funds | -             | \$12,063  | -         | -      | -      | -      | -      | -           | \$12,063    |
| Total Engineering I            |             | -             | \$175,315 | -         | -      | -      | -      | -      | -           | \$175,315   |
| Engineering II                 | CMAQ        | -             | \$176,056 | -         | -      | -      | -      | -      | -           | \$176,056   |
| Engineering II                 | IL Funds    | -             | \$35,761  | -         | -      | -      | -      | -      | -           | \$35,761    |
| Engineering II                 | Local Funds | -             | \$8,253   | -         | -      | -      | -      | -      | -           | \$8,253     |
| Total Engineering II           |             | -             | \$220,070 | -         | -      | -      | -      | -      | -           | \$220,070   |
| Right of Way                   | CMAQ        | -             | -         | \$136,000 | -      | -      | -      | -      | -           | \$136,000   |
| Right of Way                   | IL Funds    | -             | -         | \$34,000  | -      | -      | -      | -      | -           | \$34,000    |
| Total Right of Way             |             | -             | -         | \$170,000 | -      | -      | -      | -      | -           | \$170,000   |
| Construction                   | CMAQ        | -             | -         | -         | -      | -      | -      | -      | \$1,101,748 | \$1,101,748 |
| Construction                   | IL Funds    | -             | -         | -         | -      | -      | -      | -      | \$194,000   | \$194,000   |
| Construction                   | Local Funds | -             | -         | -         | -      | -      | -      | -      | \$204,252   | \$204,252   |
| Total Construction             |             | -             | -         | -         | -      | -      | -      | -      | \$1,500,000 | \$1,500,000 |
| Construction Engineering       | CMAQ        | -             | -         | -         | -      | -      | -      | -      | \$110,000   | \$110,000   |
| Construction Engineering       | IL Funds    | -             | -         | -         | -      | -      | -      | -      | \$23,000    | \$23,000    |
| Construction Engineering       | Local Funds | -             | -         | -         | -      | -      | -      | -      | \$4,000     | \$4,000     |
| Total Construction Engineering |             | -             | -         | -         | -      | -      | -      | -      | \$137,000   | \$137,000   |
| Total Prior Costs              |             | -             | \$395,385 | -         | -      | -      | -      | -      | -           | \$395,385   |
| Total Future Costs             |             | -             | -         | -         | -      | -      | -      | -      | \$1,637,000 | \$1,637,000 |
| Total Programmed               |             | -             | \$395,385 | \$170,000 | -      | -      | -      | -      | \$1,637,000 | \$2,202,385 |

## Previously Approved Amendment 08-12-0003 - IL 56 Butterfield Rd at York St

Intersection Improvement

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          |                                       |
| Open to Traffic Year: |                                       |
| Lead Agency:          | DuPage Council                        |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |

| County:              | DuPage   |
|----------------------|----------|
| Municipality:        | Elmhurst |
| Major CMAP Programs: | -        |

| Phase                     |   | Fund Source | F. Section ID | Prior     | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future      | Total       |
|---------------------------|---|-------------|---------------|-----------|-----------|--------|--------|--------|--------|-------------|-------------|
| Engineering I             |   | CMAQ        | -             | \$140,252 | -         | -      | -      | -      | -      | -           | \$140,252   |
| Engineering I             |   | IL Funds    | -             | \$23,000  | -         | -      | -      | -      | -      | -           | \$23,000    |
| Engineering I             |   | Local Funds | -             | \$12,063  | -         | -      | -      | -      | -      | -           | \$12,063    |
| Total Engineering I       |   |             | -             | \$175,315 | -         | -      | -      | -      | -      | -           | \$175,315   |
| Engineering II            |   | CMAQ        | -             | \$176,056 | -         | -      | -      | -      | -      | -           | \$176,056   |
| Engineering II            |   | IL Funds    | -             | \$35,761  | -         | -      | -      | -      | -      | -           | \$35,761    |
| Engineering II            |   | Local Funds | -             | \$8,253   | -         | -      | -      | -      | -      | -           | \$8,253     |
| Total Engineering II      |   |             | -             | \$220,070 | -         | -      | -      | -      | -      | -           | \$220,070   |
| Right of Way              |   | CMAQ        | -             | -         | \$136,000 | -      | -      | -      | -      | -           | \$136,000   |
| Right of Way              |   | IL Funds    | -             | -         | \$34,000  | -      | -      | -      | -      | -           | \$34,000    |
| Total Right of Way        |   |             | -             | -         | \$170,000 | -      | -      | -      | -      | -           | \$170,000   |
| Construction              |   | CMAQ        | -             | -         | -         | -      | -      | -      | -      | \$1,101,748 | \$1,101,748 |
| Construction              |   | IL Funds    | -             | -         | -         | -      | -      | -      | -      | \$194,000   | \$194,000   |
| Construction              |   | Local Funds | -             | -         | -         | -      | -      | -      | -      | \$204,252   | \$204,252   |
| Total Construction        |   |             | -             | -         | -         | -      | -      | -      | -      | \$1,500,000 | \$1,500,000 |
| Construction Engine       | ering   | CMAQ        | -             | -         | -         | -      | -      | -      | -      | \$110,000   | \$110,000   |
| Construction Engine       | ering   | IL Funds    | -             | -         | -         | -      | -      | -      | -      | \$23,000    | \$23,000    |
| Construction Engine       | ering   | Local Funds | -             | -         | -         | -      | -      | -      | -      | \$4,000     | \$4,000     |
| Total Construction E      | ingineering   |             | -             | -         | -         | -      | -      | -      | -      | \$137,000   | \$137,000   |
| Total Prior Costs         |   |             | -             | \$395,385 | -         | -      | -      | -      | -      | -           | \$395,385   |
| Total Future Costs        |   |             | -             | -         | -         | -      | -      | -      | -      | \$1,637,000 | \$1,637,000 |
| Total Programmed          |   |             | -             | \$395,385 | \$170,000 | -      | -      | -      | -      | \$1,637,000 | \$2,202,385 |
| Current Change<br>Reason: | Schedule / Funding / Scope- Update Phase(s) placed in Advance Construction status |             |               |           |           |        |        |        |        |             |             |

| Current Change<br>Reason: | Schedule / Funding / Scope- Update Phase(s) placed in Advance Construction status   |
|---------------------------|---|
| Project Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project Changes:          | Work Type changed from "[H-INTIMP] Highway/Road - Intersection Improvement, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway)" to "[E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [H-INTIMP] Highway/Road - Intersection Improvement" |
| Funding Changes:          | N/A   |
| Federal Project<br>Cost:  | Stays the same \$1,664,056  |
| Total Project Cost:       | Stays the same \$2,202,385  |

## 08-17-0021 - Southeast Carol Stream Bike Path

Construct bike path

| TIP Document:         | 26-01.1 (Admin FHWA)     |
|-----------------------|--------------------------|
| Project Type:         | Bicycle & Pedestrian     |
| Air Quality:          | Not Required             |
| Open to Traffic Year: | 2026                     |
| Lead Agency:          | DuPage Council           |
| Lead Contact:         | -                        |
| Project Website:      |                          |
| County:               | DuPage                   |
| Municipality:         | Carol Stream             |
| Major CMAP Programs:  | STP - Local, TAP - Local |



| Phase                          | Fund Source         | F. Section ID | Prior       | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-------------|-----------|--------|--------|--------|--------|--------|-------------|
| Engineering II                 | Local Funds         | -             | \$58,074    | \$22,988  | -      | -      | -      | -      | -      | \$81,062    |
| Engineering II                 | TAP - Locally Prgmd | -             | \$230,294   | \$83,940  | -      | -      | -      | -      | -      | \$314,234   |
| Total Engineering II           |                     | -             | \$288,368   | \$106,928 | -      | -      | -      | -      | -      | \$395,296   |
| Right of Way                   | Local Funds         | -             | \$207,697   | -         | -      | -      | -      | -      | -      | \$207,697   |
| Right of Way                   | TAP - Locally Prgmd | -             | \$350,903   | -         | -      | -      | -      | -      | -      | \$350,903   |
| Total Right of Way             |                     | -             | \$558,600   | -         | -      | -      | -      | -      | -      | \$558,600   |
| Construction                   | IL Funds            | -             | \$229,860   | -         | -      | -      | -      | -      | -      | \$229,860   |
| Construction                   | Local Funds         | -             | \$180,440   | -         | -      | -      | -      | -      | -      | \$180,440   |
| Construction                   | STP - Locally Prgmd | -             | \$464,700   | -         | -      | -      | -      | -      | -      | \$464,700   |
| Total Construction             |                     | -             | \$875,000   | -         | -      | -      | -      | -      | -      | \$875,000   |
| Construction Engineering       | IL Funds            | -             | \$131,400   | -         | -      | -      | -      | -      | -      | \$131,400   |
| Construction Engineering       | Local Funds         | -             | \$239,600   | -         | -      | -      | -      | -      | -      | \$239,600   |
| Total Construction Engineering |                     | -             | \$371,000   | -         | -      | -      | -      | -      | -      | \$371,000   |
| Total Prior Costs              |                     | -             | \$2,092,968 | -         | -      | -      | -      | -      | -      | \$2,092,968 |
| Total Programmed               |                     | -             | \$2,092,968 | \$106,928 | -      | -      | -      | -      | -      | \$2,199,896 |

## Previously Approved Amendment 08-17-0021 - Southeast Carol Stream Bike Path

Construct bike path

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | DuPage Council       |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | DuPage               |
| Municipality:         | Carol Stream         |
| Major CMAP Programs:  | -                    |

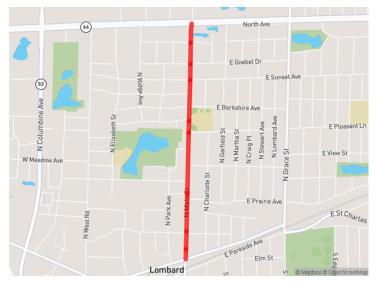
| Phase          | Fund Source         | F. Section ID | Prior     | FY2026   | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|----------------|---------------------|---------------|-----------|----------|--------|--------|--------|--------|--------|-----------|
| Engineering II | Local Funds         | -             | \$58,074  | \$20,985 | -      | -      | -      | -      | -      | \$79,059  |
| Engineering II | TAP - Locally Prgmd | -             | \$230,294 | \$83,940 | -      | -      | -      | -      | -      | \$314,234 |

| Phase                     |                                | Fund Source   | F. Section ID             | Prior             | FY2026          | FY2027       | FY2028        | FY2029        | FY2030       | Future      | Total          |
|---------------------------|--------------------------------|---|---------------------------|-------------------|-----------------|--------------|---------------|---------------|--------------|-------------|----------------|
| Total Engineering II      |                                |   | -                         | \$288,368         | \$104,925       | -            | -             | -             | -            | -           | \$393,293      |
| Right of Way              |                                | Local Funds   | -                         | \$207,697         | -               | -            | -             | -             | -            | -           | \$207,697      |
| Right of Way              |                                | TAP - Locally Prgmd                                 | -                         | \$350,903         | -               | -            | -             | -             | -            | -           | \$350,903      |
| Total Right of Way        |                                |   | -                         | \$558,600         | -               | -            | -             | -             | -            | -           | \$558,600      |
| Construction              |                                | IL Funds  | -                         | \$229,860         | -               | -            | -             | -             | -            | -           | \$229,860      |
| Construction              |                                | Local Funds   | -                         | \$180,440         | -               | -            | -             | -             | -            | -           | \$180,440      |
| Construction              |                                | STP - Locally Prgmd                                 | -                         | \$464,700         | -               | -            | -             | -             | -            | -           | \$464,700      |
| Total Construction        |                                |   | -                         | \$875,000         | -               | -            | -             | -             | -            | -           | \$875,000      |
| Construction Engine       | ering                          | IL Funds  | -                         | \$131,400         | -               | -            | -             | -             | -            | -           | \$131,400      |
| Construction Engine       | ering                          | Local Funds   | -                         | \$239,600         | -               | -            | -             | -             | -            | -           | \$239,600      |
| Total Construction E      | ngineering                     |   | -                         | \$371,000         | -               | -            | -             | -             | -            | -           | \$371,000      |
| Total Prior Costs         |                                |   | -                         | \$2,092,968       | -               | -            | -             | -             | -            | -           | \$2,092,968    |
| Total Programmed          |                                |   | -                         | \$2,092,968       | \$104,925       | -            | -             | -             | -            | -           | \$2,197,893    |
| Current Change<br>Reason: |                                | / Scope- Update Post-aw<br>ct and 5311 submitted to |                           |                   | ded agreemen    | t, Adding ac | lditional loc | al participat | ion to matc  | h the value | of the Phase 2 |
| Project Changes:          | Plan Revision Name             | e changed from "26-00 (A                            | doption)" to "26-01.1     | (Admin FHWA)"     |                 |              |               |               |              |             |                |
| Project Changes:          | Work Type changed<br>Facility" | d from "[E-BIKENEW] Nev                             | v Bicycle Facility, [E-Sh | aredNew] New Shar | ed Use Path" to | o "[E-Shared | dNew] New     | Shared Use    | Path, [E-Blk | ENEW] Nev   | v Bicycle      |
| Funding Changes:          | Local Funds                    |   |                           |                   |                 |              |               |               |              |             |                |
| Funding Changes:          | + Increase funds in            | FY 2026 in ENG II from \$                           | 0 to \$2,003              |                   |                 |              |               |               |              |             |                |
| Federal Project<br>Cost:  | Stays the same \$1,            | 129,837   |                           |                   |                 |              |               |               |              |             |                |
| Total Project Cost:       | Increased from \$2,            | 197,893 to \$2,199,896 (0.                          | .09%)                     |                   |                 |              |               |               |              |             |                |

## 08-22-0006 - Main Street Resurfacing Improvements

This improvement project will resurface Main Street from St. Charles Road to IL Route 64 (North Avenue). The project will include pavement patching, resurfacing, and ADA ramp improvements.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | DuPage Council       |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | DuPage               |
| Municipality:         | Lombard              |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior    | FY2026   | FY2027 | FY2028 | FY2029 | FY2030      | Future | Total       |
|--------------------------------|---------------------|---------------|----------|----------|--------|--------|--------|-------------|--------|-------------|
| Engineering I                  | MFT - Local         | -             | \$95,000 | -        | -      | -      | -      | -           | -      | \$95,000    |
| Total Engineering I            |                     | -             | \$95,000 | -        | -      | -      | -      | -           | -      | \$95,000    |
| Engineering II                 | MFT - Local         | -             | -        | \$95,000 | -      | -      | -      | -           | -      | \$95,000    |
| Total Engineering II           |                     | -             | -        | \$95,000 | -      | -      | -      | -           | -      | \$95,000    |
| Construction                   | MFT - Local         | -             | -        | -        | -      | -      | -      | \$605,000   | -      | \$605,000   |
| Construction                   | STP - Locally Prgmd | -             | -        | -        | -      | -      | -      | \$907,000   | -      | \$907,000   |
| Total Construction             |                     | -             | -        | -        | -      | -      | -      | \$1,512,000 | -      | \$1,512,000 |
| Construction Engineering       | MFT - Local         | -             | -        | -        | -      | -      | -      | \$76,000    | -      | \$76,000    |
| Construction Engineering       | STP - Locally Prgmd | -             | -        | -        | -      | -      | -      | \$114,000   | -      | \$114,000   |
| Total Construction Engineering |                     | -             | -        | -        | -      | -      | -      | \$190,000   | -      | \$190,000   |
| Total Prior Costs              |                     | -             | \$95,000 | -        | -      | -      | -      | -           | -      | \$95,000    |
| Total Programmed               |                     | -             | \$95,000 | \$95,000 | -      | -      | -      | \$1,702,000 | -      | \$1,892,000 |

#### Previously Approved Amendment 08-22-0006 - Main Street Resurfacing Improvements

This improvement project will resurface Main Street from St. Charles Road to IL Route 64 (North Avenue). The project will include pavement patching, resurfacing, and ADA ramp improvements.

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | DuPage Council   |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | DuPage           |
| Municipality:         | Lombard          |
| Major CMAP Programs:  | -                |

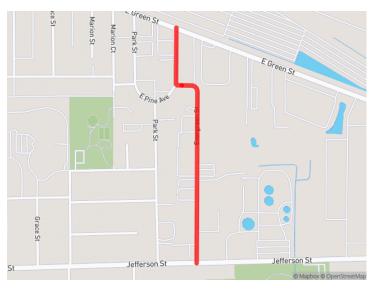
| Phase               | Fund Source | F. Section ID | Prior    | FY2026   | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------------|-------------|---------------|----------|----------|--------|--------|--------|--------|--------|----------|
| Engineering I       | MFT - Local | -             | \$95,000 | -        | -      | -      | -      | -      | -      | \$95,000 |
| Total Engineering I |             | -             | \$95,000 | -        | -      | -      | -      | -      | -      | \$95,000 |
| Engineering II      | MFT - Local | -             | -        | \$95,000 | -      | -      | -      | -      | -      | \$95,000 |

| Phase                     |   | Fund Source   | F. Section ID         | Prior      | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|---------------------------|---|---|-----------------------|------------|-------------|--------|--------|--------|--------|--------|-------------|
| Total Engineering         | II  |   | -                     | -          | \$95,000    | -      | -      | -      | -      | -      | \$95,000    |
| Construction              |   | MFT - Local   | -                     | -          | \$605,000   | -      | -      | -      | -      | -      | \$605,000   |
| Construction              |   | STP - Locally Prgmd                                     | -                     | -          | \$907,000   | -      | -      | -      | -      | -      | \$907,000   |
| Total Construction        | ı   |   | -                     | -          | \$1,512,000 | -      | -      | -      | -      | -      | \$1,512,000 |
| Construction Engi         | neering   | MFT - Local   | -                     | -          | \$76,000    | -      | -      | -      | -      | -      | \$76,000    |
| Construction Engi         | neering   | STP - Locally Prgmd                                     | -                     | -          | \$114,000   | -      | -      | -      | -      | -      | \$114,000   |
| Total Construction        | n Engineering   |   | -                     | -          | \$190,000   | -      | -      | -      | -      | -      | \$190,000   |
| Total Prior Costs         |   |   | -                     | \$95,000   | -           | -      | -      | -      | -      | -      | \$95,000    |
| Total Programme           | d   |   | -                     | \$95,000   | \$1,797,000 | -      | -      | -      | -      | -      | \$1,892,000 |
| Current Change<br>Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to fiscal constraint |   |                       |            |             |        |        |        |        |        |             |
| Project<br>Changes:       | Plan Revision Name ch   | nanged from "26-00 (Adopti                              | on)" to "26-01.1 (Adı | min FHWA)" |             |        |        |        |        |        |             |
| Project<br>Changes:       |   | om "[E-ADAIMP] Improve Al<br>Highway/Road - Resurface ( |                       |            |             |        |        |        |        |        |             |
| Funding<br>Changes:       | N/A   |   |                       |            |             |        |        |        |        |        |             |
| Federal Project<br>Cost:  | Stays the same \$1,021  | ,000  |                       |            |             |        |        |        |        |        |             |
| Total Project<br>Cost:    | Stays the same \$1,892  | ,000  |                       |            |             |        |        |        |        |        |             |

## 08-22-0032 - Evergreen Street Reconstruction (Green Street to Jefferson Street)

Roadway reconstruction to concrete pavement, storm sewer system upgrades, replacement of sanitary and watermain systems, installation of new sidewalk, and ADA improvements.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | DuPage Council       |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | DuPage               |
| Municipality:         | Bensenville          |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030      | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|-------------|--------|--------|--------|-------------|--------|-------------|
| Engineering I                  | Local Funds         | -             | \$353,487 | -           | -      | -      | -      | -           | -      | \$353,487   |
| Total Engineering I            |                     | -             | \$353,487 | -           | -      | -      | -      | -           | -      | \$353,487   |
| Engineering II                 | Local Funds         | -             | \$468,000 | -           | -      | -      | -      | -           | -      | \$468,000   |
| Total Engineering II           |                     | -             | \$468,000 | -           | -      | -      | -      | -           | -      | \$468,000   |
| Construction                   | Local Funds         | -             | -         | \$1,693,860 | -      | -      | -      | \$2,339,140 | -      | \$4,033,000 |
| Construction                   | STP - Locally Prgmd | -             | -         | -           | -      | -      | -      | \$3,767,000 | -      | \$3,767,000 |
| Total Construction             |                     | -             | -         | \$1,693,860 | -      | -      | -      | \$6,106,140 | -      | \$7,800,000 |
| Construction Engineering       | Local Funds         | -             | -         | \$154,440   | -      | -      | -      | \$157,560   | -      | \$312,000   |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | -           | -      | -      | -      | \$468,000   | -      | \$468,000   |
| Total Construction Engineering |                     | -             | -         | \$154,440   | -      | -      | -      | \$625,560   | -      | \$780,000   |
| Total Prior Costs              |                     | -             | \$821,487 | -           | -      | -      | -      | -           | -      | \$821,487   |
| Total Programmed               |                     | -             | \$821,487 | \$1,848,300 | -      | -      | -      | \$6,731,700 | -      | \$9,401,487 |

#### Previously Approved Amendment 08-22-0032 - Evergreen Street Reconstruction (Green Street to Jefferson Street)

Roadway reconstruction to concrete pavement, storm sewer system upgrades, replacement of sanitary and watermain systems, installation of new sidewalk, and ADA improvements.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Modernization |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | DuPage Council     |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | DuPage             |
| Municipality:         | Bensenville        |
| Major CMAP Programs:  | -                  |

| Phase               | Fund Source | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|-------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | Local Funds | -             | \$353,487 | -      | -      | -      | -      | -      | -      | \$353,487 |
| Total Engineering I |             | -             | \$353,487 | -      | -      | -      | -      | -      | -      | \$353,487 |
| Engineering II      | Local Funds | -             | \$468,000 | -      | -      | -      | -      | -      | -      | \$468,000 |

| Total Construct              | tion  |  | -                  | -                        | \$7,800,000       | -          | -           | -            | -            | -       | \$7,800,000 |
|------------------------------|---|--|--------------------|--------------------------|-------------------|------------|-------------|--------------|--------------|---------|-------------|
| Construction E               | ngineering  | Local Funds  | -                  | -                        | \$312,000         | -          | -           | -            | -            | -       | \$312,000   |
| Construction E               | ngineering  | STP - Locally Prgmd  | -                  | -                        | \$468,000         | -          | -           | -            | -            | -       | \$468,000   |
| Total Construct              | tion Engineering  |  | -                  | -                        | \$780,000         | -          | -           | -            | -            | -       | \$780,000   |
| Total Prior Cos              | ts  |  | -                  | \$821,487                | -                 | -          | -           | -            | -            | -       | \$821,487   |
| Total Programm               | med   |  | -                  | \$821,487                | \$8,580,000       | -          | -           | -            | -            | -       | \$9,401,487 |
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to fiscal constraint |  |                    |                          |                   |            |             |              |              |         |             |
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01 1 (Admin EHWA)"                        |  |                    |                          |                   |            |             |              |              |         |             |
| Project<br>Changes:          | Improve ADA Inf   | ged from "[E-ADANEW] New ADA<br>rastructure (Roadway), [H-STWTR<br>Reconstruct in Kind, [E-PEDNEW] | ] Highway/Road     | - Stormwater Infrastuctu | re" to "[H-STWTR] | Highway/Ro | ad - Stormw | ater Infrast | ucture, [H-l | RCINKND | ]           |
| Funding<br>Changes:          | Local Funds   |  |                    |                          |                   |            |             |              |              |         |             |
| Funding<br>Changes:          | - Decrease funds in FY 2026 in CON from \$4,033,000 to \$1,693,860                                  |  |                    |                          |                   |            |             |              |              |         |             |
| Funding<br>Changes:          | - Decrease funds in FY 2026 in CE from \$312,000 to \$154,440                                       |  |                    |                          |                   |            |             |              |              |         |             |
| Funding<br>Changes:          | + Increase funds  | in FY 2030 in CON from \$0 to \$2  | .339,140           |                          |                   |            |             |              |              |         |             |
| Funding<br>Changes:          | + Increase funds  | in FY 2030 in CE from \$0 to \$157   | ,560               |                          |                   |            |             |              |              |         |             |
| Funding<br>Changes:          | STP - Locally Prg   | md   |                    |                          |                   |            |             |              |              |         |             |
| Funding<br>Changes:          | - Decrease funds  | s in FY 2030 in CON from \$3,767,0   | 000 to \$1,568,013 | 3                        |                   |            |             |              |              |         |             |
| Funding<br>Changes:          | - Decrease funds in FY 2030 in CE from \$468,000 to \$194,814                                       |  |                    |                          |                   |            |             |              |              |         |             |
| Funding<br>Changes:          | + Increase funds in FY 2030 in CON from \$0 to \$2,198,987  |  |                    |                          |                   |            |             |              |              |         |             |
| Funding<br>Changes:          | + Increase funds in FY 2030 in CE from \$0 to \$273,186   |  |                    |                          |                   |            |             |              |              |         |             |
| Federal<br>Project Cost:     |   |  |                    |                          |                   |            |             |              |              |         |             |
| Total Project<br>Cost:       | Stavs the same \$9.401.487  |  |                    |                          |                   |            |             |              |              |         |             |
|                              | 81 / 144  |  |                    |                          |                   |            |             |              |              |         |             |

Phase

Total Engineering II

Construction

Construction

Fund Source

Local Funds

STP - Locally Prgmd

F. Section ID

Prior

\$468,000

FY2026

\$4,033,000

\$3,767,000

FY2027

FY2028

FY2029

FY2030

Future

**Total** \$468,000

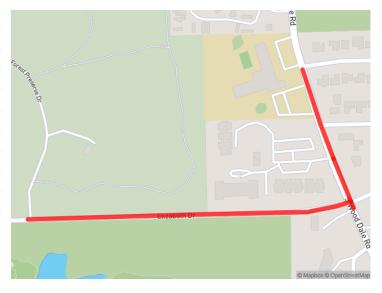
\$4,033,000

\$3,767,000

#### 08-23-0006 - Elizabeth Trail Extension

The project encompasses multi-use path improvements along Elizabeth Drive from Forest Preserve Drive to Wood Dale Road, and along Wood Dale road from Elizabeth Drive to Murray Drive.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | DuPage Council       |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | DuPage               |
| Municipality:         | Wood Dale            |
| Major CMAP Programs:  | -                    |



| Phase                          | Fund Source | F. Section ID | Prior     | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|-------------|---------------|-----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I                  | Local Funds | -             | \$80,000  | -         | -      | -      | -      | -      | -      | \$80,000  |
| Total Engineering I            |             | -             | \$80,000  | -         | -      | -      | -      | -      | -      | \$80,000  |
| Engineering II                 | Local Funds | -             | \$100,000 | -         | -      | -      | -      | -      | -      | \$100,000 |
| Total Engineering II           |             | -             | \$100,000 | -         | -      | -      | -      | -      | -      | \$100,000 |
| Right of Way                   | IL Funds    | -             | -         | \$40,080  | -      | -      | -      | -      | -      | \$40,080  |
| Right of Way                   | Local Funds | -             | -         | \$13,360  | -      | -      | -      | -      | -      | \$13,360  |
| Total Right of Way             |             | -             | -         | \$53,440  | -      | -      | -      | -      | -      | \$53,440  |
| Construction                   | IL Funds    | -             | -         | \$376,155 | -      | -      | -      | -      | -      | \$376,155 |
| Construction                   | Local Funds | -             | -         | \$177,278 | -      | -      | -      | -      | -      | \$177,278 |
| Total Construction             |             | -             | -         | \$553,433 | -      | -      | -      | -      | -      | \$553,433 |
| Construction Engineering       | IL Funds    | -             | -         | \$34,128  | -      | -      | -      | -      | -      | \$34,128  |
| Construction Engineering       | Local Funds | -             | -         | \$5,827   | -      | -      | -      | -      | -      | \$5,827   |
| Total Construction Engineering |             | -             | -         | \$39,955  | -      | -      | -      | -      | -      | \$39,955  |
| Total Prior Costs              |             | -             | \$180,000 | -         | -      | -      | -      | -      | -      | \$180,000 |
| Total Programmed               |             | -             | \$180,000 | \$646,828 | -      | -      | -      | -      | -      | \$826,828 |

#### Previously Approved Amendment 08-23-0006 - Elizabeth Trail Extension

The project encompasses multi-use path improvements along Elizabeth Drive from Forest Preserve Drive to Wood Dale Road, and along Wood Dale road from Elizabeth Drive to Murray Drive.

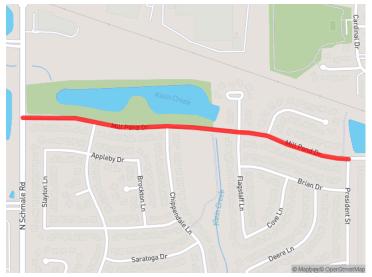
| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | DuPage Council       |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | DuPage               |
| Municipality:         | Wood Dale            |
| Major CMAP Programs:  | -                    |

| Phase                          | Fund Source  | F. Section ID          | Prior                  | FY2026         | FY2027   | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|--|------------------------|------------------------|----------------|----------|--------|--------|--------|--------|-----------|
| Engineering I                  | Local Funds  | -                      | \$80,000               | -              | -        | -      | -      | -      | -      | \$80,000  |
| Total Engineering I            |  | -                      | \$80,000               | -              | -        | -      | -      | -      | -      | \$80,000  |
| Engineering II                 | Local Funds  | -                      | \$100,000              | -              | -        | -      | -      | -      | -      | \$100,000 |
| Total Engineering II           |  | -                      | \$100,000              | -              | -        | -      | -      | -      | -      | \$100,000 |
| Right of Way                   | IL Funds   | -                      | -                      | \$75,000       | -        | -      | -      | -      | -      | \$75,000  |
| Right of Way                   | Local Funds  | -                      | -                      | \$25,000       | -        | -      | -      | -      | -      | \$25,000  |
| Total Right of Way             |  | -                      | -                      | \$100,000      | -        | -      | -      | -      | -      | \$100,000 |
| Construction                   | IL Funds   | -                      | -                      | \$341,235      | -        | -      | -      | -      | -      | \$341,235 |
| Construction                   | Local Funds  | -                      | -                      | \$98,981       | -        | -      | -      | -      | -      | \$98,981  |
| Total Construction             |  | -                      | -                      | \$440,216      | -        | -      | -      | -      | -      | \$440,216 |
| Construction Engineering       | IL Funds   | -                      | -                      | \$34,128       | -        | -      | -      | -      | -      | \$34,128  |
| Construction Engineering       | Local Funds  | -                      | -                      | \$5,827        | -        | -      | -      | -      | -      | \$5,827   |
| Total Construction Engineering |  | -                      | -                      | \$39,955       | -        | -      | -      | -      | -      | \$39,955  |
| Total Prior Costs              |  | -                      | \$180,000              | -              | -        | -      | -      | -      | -      | \$180,000 |
| Total Programmed               |  | -                      | \$180,000              | \$580,171      | -        | -      | -      | -      | -      | \$760,171 |
| Current Change Reason:         | Schedule / Fund  | ing / Scope- Update F  | Post-award/obligation  | n cost adjustm | ents     |        |        |        |        |           |
| Project Changes:               | Plan Revision Na   | me changed from "2     | 6-00 (Adoption)" to ". | 26-01.1 (Admir | n FHWA)" |        |        |        |        |           |
| Funding Changes:               | Local Funds  |                        |                        |                |          |        |        |        |        |           |
| Funding Changes:               | + Increase funds   | in FY 2026 in CON fr   | om \$37,915 to \$41,7  | 95             |          |        |        |        |        |           |
| Funding Changes:               | - Decrease fund  | s in FY 2026 in ROW f  | rom \$25,000 to \$13,3 | 360            |          |        |        |        |        |           |
| Funding Changes:               | + Increase funds in FY 2026 in CON from \$61,066 to \$135,483  |                        |                        |                |          |        |        |        |        |           |
| Funding Changes:               | IL Funds   |                        |                        |                |          |        |        |        |        |           |
| Funding Changes:               | + Increase funds in FY 2026 in CON from \$341,235 to \$376,155 |                        |                        |                |          |        |        |        |        |           |
| Funding Changes:               | - Decrease funds in FY 2026 in ROW from \$75,000 to \$40,080   |                        |                        |                |          |        |        |        |        |           |
| Federal Project Cost:          | Stays the same   | 50                     |                        |                |          |        |        |        |        |           |
| Total Project Cost:            | Increased from   | \$760,171 to \$826,828 | 3 (8.77%)              |                |          |        |        |        |        |           |

## 08-24-0001 - Mill Pond Drive (FAU 2424) Resurfacing Project (Schmale Road to Exchange Boulevard)

Roadway resurfacing, ADA improvements, high visibility crosswalks, spot curb and gutter removal and replacement, and striping.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | DuPage Council       |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | DuPage               |
| Municipality:         | Glendale Heights     |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior    | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | -             | \$29,864 | -           | -      | -      | -      | -      | -      | \$29,864    |
| Total Engineering I            |                     | -             | \$29,864 | -           | -      | -      | -      | -      | -      | \$29,864    |
| Engineering II                 | Local Funds         | -             | -        | \$93,815    | -      | -      | -      | -      | -      | \$93,815    |
| Total Engineering II           |                     | -             | -        | \$93,815    | -      | -      | -      | -      | -      | \$93,815    |
| Construction                   | Local Funds         | -             | -        | \$375,245   | -      | -      | -      | -      | -      | \$375,245   |
| Construction                   | STP - Locally Prgmd | -             | -        | \$562,865   | -      | -      | -      | -      | -      | \$562,865   |
| Total Construction             |                     | -             | -        | \$938,110   | -      | -      | -      | -      | -      | \$938,110   |
| Construction Engineering       | Local Funds         | -             | -        | \$93,815    | -      | -      | -      | -      | -      | \$93,815    |
| Total Construction Engineering |                     | -             | -        | \$93,815    | -      | -      | -      | -      | -      | \$93,815    |
| Total Prior Costs              |                     | -             | \$29,864 | -           | -      | -      | -      | -      | -      | \$29,864    |
| Total Programmed               |                     | -             | \$29,864 | \$1,125,740 | -      | -      | -      | -      | -      | \$1,155,604 |

## Previously Approved Amendment 08-24-0001 - Mill Pond Drive (FAU 2424) Resurfacing Project (Schmale Road to Exchange Boulevard) Roadway resurfacing, ADA improvements, high visibility crosswalks, spot curb and gutter removal and replacement, and striping.

TIP Document: 26-00 (Adoption)

Project Type: Road Modernization

Air Quality: Open to Traffic Year: Lead Agency: DuPage Council

Lead Contact: Project Website: County: DuPage

Municipality: Glendale Heights

Major CMAP Programs: -

| Phase                | Fund Source         | F. Section ID | Prior    | FY2026   | FY2027 | FY2028 | FY2029 | FY2030    | Future | Total     |
|----------------------|---------------------|---------------|----------|----------|--------|--------|--------|-----------|--------|-----------|
| Engineering I        | Local Funds         | -             | \$29,864 | -        | -      | -      | -      | -         | -      | \$29,864  |
| Total Engineering I  |                     | -             | \$29,864 | -        | -      | -      | -      | -         | -      | \$29,864  |
| Engineering II       | Local Funds         | -             | -        | \$93,815 | -      | -      | -      | -         | -      | \$93,815  |
| Total Engineering II |                     | -             | -        | \$93,815 | -      | -      | -      | -         | -      | \$93,815  |
| Construction         | Local Funds         | -             | -        | -        | -      | -      | -      | \$375,245 | -      | \$375,245 |
| Construction         | STP - Locally Prgmd | -             | -        | -        | -      | -      | -      | \$562,865 | -      | \$562,865 |

| Total Construct              | ion Engineering -   | -        | -        | - | - | - | \$93,815    | - | \$93,81     |  |  |  |
|------------------------------|---|----------|----------|---|---|---|-------------|---|-------------|--|--|--|
| Total Prior Cost             | ·s -  | \$29,864 | -        | - | - | - | -           | - | \$29,864    |  |  |  |
| Total Programn               | ned -   | \$29,864 | \$93,815 | - | - | - | \$1,031,925 | - | \$1,155,604 |  |  |  |
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s)   |          |          |   |   |   |             |   |             |  |  |  |
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |          |          |   |   |   |             |   |             |  |  |  |
| Project<br>Changes:          | Work Type changed from "[H-RS] Highway/Road - Resurface (with No Lane Widening), [E-PEDNEW] New Pedestrian Facility, [H-C/G] Highway/Road - Curb And Gutter, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [A-PMRK] Safety - Pavement Marking" to "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter, [H-RS] Highway/Road - Resurface (with No Lane Widening), [E-PEDNEW] New Pedestrian Facility, [A-PMRK] Safety - Pavement Marking" |          |          |   |   |   |             |   |             |  |  |  |
| Funding<br>Changes:          | N/A   |          |          |   |   |   |             |   |             |  |  |  |
| Federal<br>Project Cost:     | Stays the same \$562,865  |          |          |   |   |   |             |   |             |  |  |  |
| Total Project<br>Cost:       | Stays the same \$1,155,604  |          |          |   |   |   |             |   |             |  |  |  |
|                              |   | 02/14    |          |   |   |   |             |   |             |  |  |  |

Prior

FY2026

FY2027

FY2028

FY2029

FY2030

\$938,110

\$93,815

Future

**Total** \$938,110

\$93,815

Phase

Total Construction

Construction Engineering

Fund Source

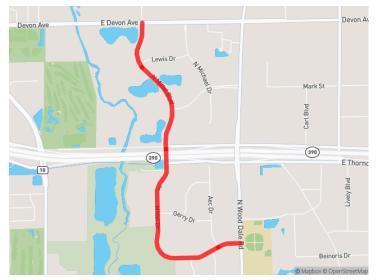
Local Funds

F. Section ID

#### 08-24-0007 - Mittel Drive (Devon Avenue to Thorndale Avenue)

HMA roadway resurfacing, pavement patching, curb and gutter repair, driveway repair, ADA ramp repairs, pavement markings, utility adjustments, and restoration

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | DuPage Council       |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | DuPage               |
| Municipality:         | Wood Dale            |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior    | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|----------|-------------|--------|--------|--------|--------|--------|-------------|
| Tilase                         | Tuna Source         | 1. Section 15 | 11101    | 112020      | 112027 | 112020 | 112023 | 112030 | ruture | 10tai       |
| Engineering I                  | Local Funds         | -             | \$28,700 | -           | -      | -      | -      | -      | -      | \$28,700    |
| Total Engineering I            |                     | -             | \$28,700 | -           | -      | -      | -      | -      | -      | \$28,700    |
| Engineering II                 | Local Funds         | -             | \$30,000 | -           | -      | -      | -      | -      | -      | \$30,000    |
| Total Engineering II           |                     | -             | \$30,000 | -           | -      | -      | -      | -      | -      | \$30,000    |
| Construction                   | Local Funds         | -             | -        | \$324,000   | -      | -      | -      | -      | -      | \$324,000   |
| Construction                   | STP - Locally Prgmd | -             | -        | \$756,000   | -      | -      | -      | -      | -      | \$756,000   |
| Total Construction             |                     | -             | -        | \$1,080,000 | -      | -      | -      | -      | -      | \$1,080,000 |
| Construction Engineering       | Local Funds         | -             | -        | \$32,400    | -      | -      | -      | -      | -      | \$32,400    |
| Construction Engineering       | STP - Locally Prgmd | -             | -        | \$75,600    | -      | -      | -      | -      | -      | \$75,600    |
| Total Construction Engineering |                     | -             | -        | \$108,000   | -      | -      | -      | -      | -      | \$108,000   |
| Total Prior Costs              |                     | -             | \$58,700 | -           | -      | -      | -      | -      | -      | \$58,700    |
| Total Programmed               |                     | -             | \$58,700 | \$1,188,000 | _      | _      | _      | _      | _      | \$1,246,700 |

#### Previously Approved Amendment 08-24-0007 - Mittel Drive (Wood Dale Road to Devon Avenue)

HMA roadway resurfacing, pavement patching, curb and gutter repair, driveway repair, ADA ramp repairs, pavement markings, utility adjustments, and restoration

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | DuPage Council   |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | DuPage           |
| Municipality:         | Wood Dale        |
| Major CMAP Programs:  | -                |

| Phase               | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I       | Local Funds | -             | \$28,700 | -      | -      | -      | -      | -      | -      | \$28,700 |
| Total Engineering I |             | -             | \$28,700 | -      | -      | -      | -      | -      | -      | \$28,700 |
| Engineering II      | Local Funds | -             | \$30,000 | -      | -      | -      | -      | -      | -      | \$30,000 |

| Construction                 | ction Local Funds \$324,000   |   |                                    |   |  |              |              |                |                           | -      | \$324,000   |
|------------------------------|---|---|------------------------------------|---|--|--------------|--------------|----------------|---------------------------|--------|-------------|
| Construction                 |   | STP - Locally Prgmd   | -                                  | -   | \$756,000                                  | -            | -            | -              | -                         | -      | \$756,000   |
| Total Construc               | tion  |   | -                                  | -   | \$1,080,000                                | -            | -            | -              | -                         | -      | \$1,080,000 |
| Construction E               | ingineering   | Local Funds   | -                                  | -   | \$32,400                                   | -            | -            | -              | -                         | -      | \$32,400    |
| Construction E               | ingineering   | STP - Locally Prgmd   | -                                  | -   | \$75,600                                   | -            | -            | -              | -                         | -      | \$75,600    |
| Total Construc               | tion Engineering  |   | -                                  | -   | \$108,000                                  | -            | -            | -              | -                         | -      | \$108,000   |
| Total Prior Cos              | its   |   | -                                  | \$58,700  | -  | -            | -            | -              | -                         | -      | \$58,700    |
| Total Program                | ammed - \$58,700 \$1,188,000  |   |                                    |   |  |              |              |                |                           |        | \$1,246,700 |
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Minor change to limits (<0.25 mi)  Title changed from "Mittel Drive (Wood Dale Road to Devon Avenue)" to "Mittel Drive (Devon Avenue to Thorndale Avenue)" |   |                                    |   |  |              |              |                |                           |        |             |
| Changes:                     | Title changed from "Mi  | ittel Drive (wood Dale Road to  | Devon Avenue)                      | " to "Mittel Drive (Devi                          | on Avenue to Thorr                         | idale Avenue | =)           |                |                           |        |             |
| Project<br>Changes:          | Plan Revision Name ch   | anged from "26-00 (Adoption)  | " to "26-01.1 (Ad                  | dmin FHWA)"                                       |  |              |              |                |                           |        |             |
| Project<br>Changes:          | PATCH] Highway/Road<br>Pedestrian Facility, [H-0  | om "[H-C/G] Highway/Road - C<br>- Pavement Patching, [H-RS] I<br>C/G] Highway/Road - Curb And<br>nfrastructure (Roadway), [H-P/ | lighway/Road -<br>l Gutter, [A-PMF | Resurface (with No Lar<br>RK] Safety - Pavement I | ne Widening), [E-PE<br>Marking, [H-RS] Hig | DMAINT] Ma   | aintain Pede | estrian Facili | ty <sup>"</sup> to "[E-PE | DMAINT | ] Maintain  |
| Project<br>Changes:          | Current Status changed  | d from "Pending New Project"  | to "Active Proje                   | ct"   |  |              |              |                |                           |        |             |
| Funding<br>Changes:          | N/A   |   |                                    |   |  |              |              |                |                           |        |             |
| Federal<br>Project Cost:     | Stays the same \$831,600  |   |                                    |   |  |              |              |                |                           |        |             |
| Total Project<br>Cost:       | Stays the same \$1,246,   | ,700  |                                    |   |  |              |              |                |                           |        |             |

Prior

\$30,000

FY2026 FY2027

FY2028 FY2029

FY2030

Future

Total

\$30,000

Phase

Total Engineering II

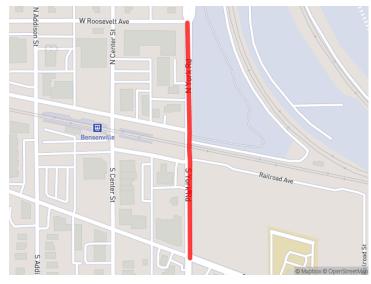
**Fund Source** 

F. Section ID

## 08-25-0024 - York Road Grade Separation at Metra-CPKC Crossing

New grade separation along York Road at the crossing of the Metra MDW line and the CPKC freight railway to eliminate congestion, enhance safety and mobility within the Bensenville business center, and provide additional non-motorized accommodations

| TIP Document:         | 26-01.1 (Admin FHWA)          |
|-----------------------|-------------------------------|
| Project Type:         | Rail-Highway Grade Separation |
| Air Quality:          | Consultation                  |
| Open to Traffic Year: | 2030                          |
| Lead Agency:          | DuPage Council                |
| Lead Contact:         | -                             |
| Project Website:      |                               |
| County:               | DuPage                        |
| Municipality:         | Bensenville                   |
| Major CMAP Programs:  | Major Capital                 |



| Phase                          | Fund Source               | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future       | Total        |
|--------------------------------|---------------------------|---------------|-------|-------------|--------|--------|--------|--------|--------------|--------------|
| Engineering I                  | Community Project Funding | -             | -     | \$1,000,000 | -      | -      | -      | -      | -            | \$1,000,000  |
| Engineering I                  | ICC - RR Safety           | -             | -     | \$1,500,000 | -      | -      | -      | -      | -            | \$1,500,000  |
| Engineering I                  | Local Funds               | -             | -     | \$1,000,000 | -      | -      | -      | -      | -            | \$1,000,000  |
| Total Engineering I            |                           | -             | -     | \$3,500,000 | -      | -      | -      | -      | -            | \$3,500,000  |
| Engineering II                 | TBD                       | -             | -     | -           | -      | -      | -      | -      | \$6,000,000  | \$6,000,000  |
| Total Engineering II           |                           | -             | -     | -           | -      | -      | -      | -      | \$6,000,000  | \$6,000,000  |
| Right of Way                   | TBD                       | -             | -     | -           | -      | -      | -      | -      | \$2,000,000  | \$2,000,000  |
| Total Right of Way             |                           | -             | -     | -           | -      | -      | -      | -      | \$2,000,000  | \$2,000,000  |
| Construction                   | TBD                       | -             | -     | -           | -      | -      | -      | -      | \$52,700,000 | \$52,700,000 |
| Total Construction             |                           | -             | -     | -           | -      | -      | -      | -      | \$52,700,000 | \$52,700,000 |
| Construction Engineering       | TBD                       | -             | -     | -           | -      | -      | -      | -      | \$7,500,000  | \$7,500,000  |
| Total Construction Engineering |                           | -             | -     | -           | -      | -      | -      | -      | \$7,500,000  | \$7,500,000  |
| Total Future Costs             |                           | -             | -     | -           | -      | -      | -      | -      | \$68,200,000 | \$68,200,000 |
| Total Programmed               |                           | -             | -     | \$3,500,000 | -      | -      | -      | -      | \$68,200,000 | \$71,700,000 |

#### Previously Approved Amendment 08-25-0024 - York Road Grade Separation at Metra-CPKC Crossing

New grade separation along York Road at the crossing of the Metra MDW line and the CPKC freight railway to eliminate congestion, enhance safety and mobility within the Bensenville business center, and provide additional non-motorized accommodations

| TIP Document:         | 26-00 (Adoption)              |
|-----------------------|-------------------------------|
| Project Type:         | Rail-Highway Grade Separation |
| Air Quality:          | -                             |
| Open to Traffic Year: | -                             |
| Lead Agency:          | DuPage Council                |
| Lead Contact:         | -                             |
| Project Website:      | -                             |
| County:               | DuPage                        |
| Municipality:         | Bensenville                   |
| Major CMAP Programs:  | -                             |

| Phase         | Fund Source               | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|---------------|---------------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I | Community Project Funding | -             | -     | \$1,000,000 | -      | -      | -      | -      | -      | \$1,000,000 |

| Engineering I                              | ICC - RR Safety  | -                           | - \$1,5 | 500,000 | - | - | - | - | -            | \$1,500,000  |
|--|--|-----------------------------|---------|---------|---|---|---|---|--------------|--------------|
| Total Engineeri                            | ng I   | -                           | - \$2,  | 500,000 | - | - | - | - | -            | \$2,500,000  |
| Engineering II                             | TBD  | -                           | -       | -       | - | - | - | - | \$6,000,000  | \$6,000,000  |
| Total Engineeri                            | ng II  | -                           | -       | -       | - | - | - | - | \$6,000,000  | \$6,000,000  |
| Right of Way                               | TBD  | -                           | -       | -       | - | - | - | - | \$2,000,000  | \$2,000,000  |
| Total Right of W                           | 'ay  | -                           | -       | -       | - | - | - | - | \$2,000,000  | \$2,000,000  |
| Construction                               | TBD  | -                           | -       | -       | - | - | - | - | \$7,500,000  | \$7,500,000  |
| Total Construct                            | ion  | -                           | -       | -       | - | - | - | - | \$7,500,000  | \$7,500,000  |
| Total Future Co                            | sts  | -                           | -       | -       | - | - | - | - | \$15,500,000 | \$15,500,000 |
| Total Programn                             | ned  | -                           | - \$2,  | 500,000 | - | - | - | - | \$15,500,000 | \$18,000,000 |
| Project<br>Changes:<br>Project<br>Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  Work Type changed from "[H-INTRC] Highway/Road - Intersection Reconstruction, [H-ALIGN] Highway/Road - Vertical/Horizontal Alignment (e.g. Clearance), [B-NEW]  Bridge/Structure - New, [H-RRGS] Highway/Road - Railroad Grade Separation" to "[H-INTRC] Highway/Road - Intersection Reconstruction, [B-NEW] Bridge/Structure - New, [H-RRGS] Highway/Road - Railroad Grade Separation, [H-ALIGN] Highway/Road - Vertical/Horizontal Alignment (e.g. Clearance)" |                             |         |         |   |   |   |   |              |              |
| Funding<br>Changes:                        | TBD  |                             | ,,      |         |   | , |   |   |              |              |
| Funding<br>Changes:                        | + Increase funds in FY MYB in CON from   | n \$7,500,000 to \$52,700,0 | 000     |         |   |   |   |   |              |              |
| Funding<br>Changes:                        | + Increase funds in FY MYB in CE from S  | 50 to \$7,500,000           |         |         |   |   |   |   |              |              |
| Funding<br>Changes:                        | Local Funds  |                             |         |         |   |   |   |   |              |              |
| Funding<br>Changes:                        | + Increase funds in FY 2026 in ENG I from \$0 to \$1,000,000   |                             |         |         |   |   |   |   |              |              |
| Federal<br>Project Cost:                   | Stays the same \$1,000,000   |                             |         |         |   |   |   |   |              |              |
| Total Project<br>Cost:                     | Increased from \$18,000,000 to \$71,700,000 (298.33%)  |                             |         |         |   |   |   |   |              |              |
|  |  |                             |         |         |   |   |   |   |              |              |

F. Section ID Prior FY2026 FY2027 FY2028 FY2029 FY2030

Future Total

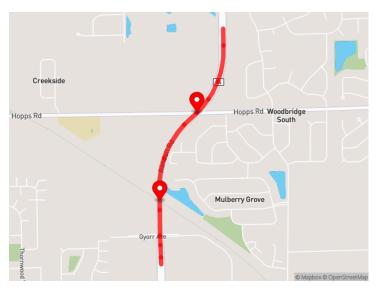
Phase

Fund Source

#### 09-02-0007 - Randall Road Grade Separation and Intersection Safety Improvements at Hopps Road

The project includes a grade separation of Randall Rd at the Canadian National Railroad crossing south of Randall Road and Hopps Road intersection. There is also an intersection improvement at Hopps Rd which includes realignment of Hopps, additional through lanes on Randall Rd, and a new shared use path.

| TIP Document:         | 26-01.1 (Admin FHWA)          |
|-----------------------|-------------------------------|
| Project Type:         | Rail-Highway Grade Separation |
| Air Quality:          | Conformed                     |
| Open to Traffic Year: | 2027                          |
| Lead Agency:          | Kane/Kendall Council          |
| Lead Contact:         | -                             |
| Project Website:      | -                             |
| County:               | Kane                          |
| Municipality:         | Elgin, South Elgin            |
| Major CMAP Programs:  | STP - Local, TAP - Local      |



| Phase                             | Fund Source              | F. Section ID  | Prior       | FY2026       | FY2027 FY20 | 028   | FY2029    | FY2030 | Future | Total        |
|-----------------------------------|--------------------------|--|-------------|--------------|-------------|-------|-----------|--------|--------|--------------|
| Engineering I                     | Local Funds              | Entire Project   | \$1,092,000 | -            | -           | -     | _         | -      |        | \$1,092,000  |
| Total Engineering I               |                          | -  | \$1,092,000 | -            | -           | -     | -         | -      | -      | \$1,092,000  |
| Engineering II                    | Local Funds              | Entire Project   | \$1,294,764 | \$3,705,236  | -           | -     | _         | -      | -      | \$5,000,000  |
| Total Engineering II              |                          |  | \$1,294,764 | \$3,705,236  | -           | -     | -         | -      | -      | \$5,000,000  |
| Right of Way                      | Local Funds              | N/A  | \$4,730,525 | -            | -           | -     | -         | -      | -      | \$4,730,525  |
| Total Right of Way                |                          |  | \$4,730,525 | -            | -           | -     | -         | -      | -      | \$4,730,525  |
| Construction                      | Grade Xing<br>Protection | Entire Project   | -           | -            | -           | - \$1 | 2,000,000 | -      | -      | \$12,000,000 |
| Construction                      | INFRA                    | Entire Project   | -           | \$22,400,000 | -           | -     | -         | -      | -      | \$22,400,000 |
| Construction                      | Local Funds              | Entire Project, Local Overmatch, Randall Rd Sidepath from S of Walmart Entrance to Gyorr Ave | -           | \$13,717,829 | \$422,482   | -     | -         | -      | -      | \$14,140,311 |
| Construction                      | Rail-Hwy Safety          | N/A  | -           | \$525,200    | -           | -     | -         | -      | -      | \$525,200    |
| Construction                      | STP - County             | Entire Project   | -           | \$7,857,158  | -           | -     | -         | -      | -      | \$7,857,158  |
| Construction                      | STP - Locally<br>Prgmd   | Entire Project   | -           | -            | \$1,689,926 | -     | -         | -      | -      | \$1,689,926  |
| Construction                      | TAP - Locally<br>Prgmd   | Randall Rd Sidepath from S of Walmart Entrance to Gyorr Ave                                  | -           | \$629,248    | -           | -     | -         | -      | -      | \$629,248    |
| Total Construction                |                          | -  | -           | \$45,129,435 | \$2,112,408 | - \$1 | 2,000,000 | -      | -      | \$59,241,843 |
| Construction<br>Engineering       | INFRA                    | Entire Project   | -           | \$2,600,000  | -           | -     | -         | -      | -      | \$2,600,000  |
| Construction<br>Engineering       | Local Funds              | Local Overmatch  | -           | \$3,324,184  | -           | -     | -         | -      | -      | \$3,324,184  |
| Total Construction<br>Engineering |                          |  | -           | \$5,924,184  | -           | -     | -         | -      | -      | \$5,924,184  |
| Total Prior Costs                 |                          | -  | \$7,117,289 | -            | -           | -     | -         | -      | -      | \$7,117,289  |
| Total Programmed                  |                          |  | \$7,117,289 | \$54,758,855 | \$2,112,408 | - \$1 | 2,000,000 | _      |        | \$75,988,552 |

#### Previously Approved Amendment 09-02-0007 - Randall Road Grade Separation and Intersection Safety Improvements at Hopps Road

The project includes a grade separation of Randall Rd at the Canadian National Railroad crossing south of Randall Road and Hopps Road intersection. There is also an intersection improvement at Hopps Rd which includes realignment of Hopps, additional through lanes on Randall Rd, and a new shared use path.

| TIP Document:         | 26-00 (Adoption)              |
|-----------------------|-------------------------------|
| Project Type:         | Rail-Highway Grade Separation |
| Air Quality:          | -                             |
| Open to Traffic Year: | -                             |

| Lead Agency:         | Kane/Kendall Council |
|----------------------|----------------------|
| Lead Contact:        | -                    |
| Project Website:     | -                    |
| County:              | Kane                 |
| Municipality:        | Elgin, South Elgin   |
| Major CMAP Programs: | -                    |

| Phase   | Fund So             | ource    | F. Section ID  | Prior              | FY2026         | FY2027       | FY2028     | FY2029        | FY2030  | Future     | Total        |
|---|---------------------|----------|--|--------------------|----------------|--------------|------------|---------------|---------|------------|--------------|
| Engineering I   | Local Fu            | ınds     | Entire Project   | \$1,092,000        | -              | -            | -          | -             | -       | -          | \$1,092,000  |
| Total Engineering I   |                     |          | -  | \$1,092,000        | -              | -            | -          | -             | -       | -          | \$1,092,000  |
| Engineering II  | Local Fu            | ınds     | Entire Project   | \$1,294,764        | \$3,705,236    | -            | -          | -             | -       | -          | \$5,000,000  |
| Total Engineering II  |                     |          | -  | \$1,294,764        | \$3,705,236    | -            | -          | -             | -       | -          | \$5,000,000  |
| Right of Way  | Local Fu            | ınds     | N/A  | \$4,730,525        | -              | -            | -          | -             | -       | -          | \$4,730,525  |
| Total Right of Way  |                     |          | -  | \$4,730,525        | -              | -            | -          | -             | -       | -          | \$4,730,525  |
| Construction  | Grade X<br>Protecti | _        | Entire Project   |                    |                | -            | - :        | \$12,000,000  | -       | -          | \$12,000,000 |
| Construction  | INFRA               |          | Entire Project   |                    | \$22,400,000   | -            | -          | -             | -       | -          | \$22,400,000 |
| Construction  | Local Fu            | ınds     | Entire Project, Randall Rd Sidepath from S of Walmart Entrance to Gyorr Ave, Local Overmatch |                    | - \$13,717,829 | \$422,482    | -          | -             | -       | -          | \$14,140,311 |
| Construction  | Rail-Hw             | y Safety | N/A  |                    | \$525,200      | -            | -          | -             | -       | -          | \$525,200    |
| Construction  | STP - Co            | ounty    | Entire Project   |                    | - \$7,857,158  | -            | -          | -             | -       | -          | \$7,857,158  |
| Construction  | STP - Lo<br>Prgmd   | cally    | Entire Project   |                    |                | \$1,689,926  | -          | -             | -       | -          | \$1,689,926  |
| Construction  | TAP - Lo            | cally    | Randall Rd Sidepath from S of Walmart Entrance to Gy   | orr Ave            | - \$629,248    | -            | -          | -             | -       | -          | \$629,248    |
| Total Construction  |                     |          | -  |                    | - \$45,129,435 | \$2,112,408  | - :        | \$12,000,000  | -       | -          | \$59,241,843 |
| Construction<br>Engineering   | INFRA               |          | Entire Project   |                    | - \$2,600,000  | -            | -          | -             | -       | -          | \$2,600,000  |
| Construction<br>Engineering   | Local Fu            | ınds     | Local Overmatch  |                    | - \$3,324,184  | -            | -          | -             | -       | -          | \$3,324,184  |
| Total Construction<br>Engineering   |                     |          | -  |                    | - \$5,924,184  | -            | -          | -             | -       | -          | \$5,924,184  |
| Total Prior Costs   |                     |          | -  | \$7,117,289        | -              | -            | -          | -             | -       | -          | \$7,117,289  |
| Total Programmed  |                     |          | -  | \$7,117,289        | \$54,758,855   | \$2,112,408  | - :        | \$12,000,000  | -       | -          | \$75,988,552 |
| Current Change Reason   | ո:                  | Schedul  | e / Funding / Scope- Update Update target letting/autho                                      | rization           |                |              |            |               |         |            |              |
| Project Changes:  |                     | Plan Rev | ision Name changed from "26-00 (Adoption)" to "26-01.  | 1 (Admin FHWA)"    |                |              |            |               |         |            |              |
| Work Type changed from "[S-MOD] Signals - Modernization, [H-INTIMF  Project Changes: Separation, [H-AL] Highway/Road - Add Lanes, [E-SharedNew] New Sh.  New Shared Use Path, [H-AL] Highway/Road - Add Lanes, [S-MOD] Sign |                     |          |  | ew Shared Use Path | " to "[H-INTIM | P] Highway/I | Road - Int | tersection Im | proveme | ent, [E-Sl |              |
| Funding Changes:  |                     | N/A      |  |                    |                |              |            |               |         |            |              |
| Federal Project Cost:   |                     | Stays th | e same \$35,701,532  |                    |                |              |            |               |         |            |              |
| Total Project Cost:   |                     | Stays th | e same \$75,988,552  |                    |                |              |            |               |         |            |              |
| Target Federal Authoriz<br>and Construction Lettir<br>Changes:  |                     |          |  |                    |                |              |            |               |         |            |              |
| Target Federal Authoriz<br>and Construction Lettir<br>Changes:  |                     | MTH/QT   | R has changed from SEP to JUN  |                    |                |              |            |               |         |            |              |

## 09-09-0073 - Kirk Road over UPRR

Bridge replacement over UP Railroad

| TIP Document:         | 26-01.1 (Admin FHWA)             |  |
|-----------------------|----------------------------------|--|
| Project Type:         | Bridge Repair, Rehab, or Replace |  |
| Air Quality:          | Not Required                     |  |
| Open to Traffic Year: | 2027                             |  |
| Lead Agency:          | Kane Co DOT                      |  |
| Lead Contact:         | -                                |  |
| Project Website:      | -                                |  |
| County:               | Kane                             |  |
| Municipality:         | Geneva                           |  |
| Major CMAP Programs:  | -                                |  |
|                       |                                  |  |



| Phase                          | Fund Source          | F. Section ID   | Prior       | FY2026       | FY2027 | FY2028 | FY2029       | FY2030 | Future | Total        |
|--------------------------------|----------------------|-----------------|-------------|--------------|--------|--------|--------------|--------|--------|--------------|
| Engineering I                  | Local Funds          | -               | \$227,575   | -            | -      | -      | -            | -      | -      | \$227,575    |
| Engineering I                  | STP - Bridge         | -               | \$901,990   | -            | -      | -      | -            | -      | -      | \$901,990    |
| Total Engineering I            |                      | -               | \$1,129,565 | -            | -      | -      | -            | -      | -      | \$1,129,565  |
| Engineering II                 | Bridge - Local Prgmd | -               | \$1,185,952 | -            | -      | -      | -            | -      | -      | \$1,185,952  |
| Engineering II                 | Local Funds          | -               | \$306,250   | -            | -      | -      | -            | -      | -      | \$306,250    |
| Total Engineering II           |                      | -               | \$1,492,202 | -            | -      | -      | -            | -      | -      | \$1,492,202  |
| Right of Way                   | Local Funds          | -               | \$738,000   | -            | -      | -      | -            | -      | -      | \$738,000    |
| Total Right of Way             |                      | -               | \$738,000   | -            | -      | -      | -            | -      | -      | \$738,000    |
| Construction                   | Bridge - Local Prgmd | -               | -           | -            | -      | -      | \$24,608,000 | -      | -      | \$24,608,000 |
| Construction                   | Local Funds          | LOCAL OVERMATCH | -           | \$14,119,652 | -      | -      | -            | -      | -      | \$14,119,652 |
| Total Construction             |                      | -               | -           | \$14,119,652 | -      | -      | \$24,608,000 | -      | -      | \$38,727,652 |
| Construction Engineering       | Bridge - Local Prgmd | -               | -           | -            | -      | -      | \$1,886,400  | -      | -      | \$1,886,400  |
| Construction Engineering       | Local Funds          | LOCAL OVERMATCH | -           | \$1,986,365  | -      | -      | -            | -      | -      | \$1,986,365  |
| Total Construction Engineering |                      | -               | -           | \$1,986,365  | -      | -      | \$1,886,400  | -      | -      | \$3,872,765  |
| Total Prior Costs              |                      | -               | \$3,359,767 | -            | -      | -      | -            | -      | -      | \$3,359,767  |
| Total Programmed               |                      | -               | \$3,359,767 | \$16,106,017 | -      | -      | \$26,494,400 | -      | -      | \$45,960,184 |

## Previously Approved Amendment 09-09-0073 - Kirk Road over UPRR

Bridge replacement over UP Railroad

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | Kane Co DOT                      |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Kane                             |
| Municipality:         | Geneva                           |
| Major CMAP Programs:  | -                                |

| Phase         | Fund Source | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------|-------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I | Local Funds | -             | \$227,575 | -      | -      | -      | -      | -      | -      | \$227,575 |

| Phase   | Fund Source                 | F. Section ID   | Prior  | FY2026          | FY2027      | FY2028         | FY2029            | FY2030      | Future       | Total        |  |  |
|---|-----------------------------|---|--|-----------------|-------------|----------------|-------------------|-------------|--------------|--------------|--|--|
| Engineering I   | STP - Bridge                | -   | \$901,990  | -               | -           | -              | -                 | -           | -            | \$901,990    |  |  |
| Total Engineering I   |                             | -   | \$1,129,565  | -               | -           | -              | -                 | -           | -            | \$1,129,565  |  |  |
| Engineering II  | Bridge - Local Prgmd        | -   | \$1,185,952  | -               | -           | -              | -                 | -           | -            | \$1,185,952  |  |  |
| Engineering II  | Local Funds                 | -   | \$306,250  | -               | -           | -              | -                 | -           | -            | \$306,250    |  |  |
| Total Engineering II  |                             | -   | \$1,492,202  | -               | -           | -              | -                 | -           | -            | \$1,492,202  |  |  |
| Right of Way  | Local Funds                 | -   | \$738,000  | -               | -           | -              | -                 | -           | -            | \$738,000    |  |  |
| Total Right of Way  |                             | -   | \$738,000  | -               | -           | -              | -                 | -           | -            | \$738,000    |  |  |
| Construction  | Bridge - Local Prgmd        | -   | -  | -               | -           | -              | \$24,608,000      | -           | -            | \$24,608,000 |  |  |
| Construction  | Local Funds                 | -   | -  | \$6,152,000     | -           | -              | -                 | -           | -            | \$6,152,000  |  |  |
| Total Construction  |                             | -   | -  | \$6,152,000     | -           | -              | \$24,608,000      | -           | -            | \$30,760,000 |  |  |
| Construction Engineering  | Bridge - Local Prgmd        | -   | -  | -               | -           | -              | \$1,886,400       | -           | -            | \$1,886,400  |  |  |
| Construction Engineering  | Local Funds                 | -   | -  | \$471,600       | -           | -              | -                 | -           | -            | \$471,600    |  |  |
| Total Construction Engineering  |                             | -   | -  | \$471,600       | -           | -              | \$1,886,400       | -           | -            | \$2,358,000  |  |  |
| Total Prior Costs   |                             | -   | \$3,359,767  | -               | -           | -              | -                 | -           | -            | \$3,359,767  |  |  |
| Total Programmed  |                             | -   | \$3,359,767  | \$6,623,600     | -           | -              | \$26,494,400      | -           | -            | \$36,477,767 |  |  |
| Current Change Reason:  |                             | Schedule / Fi   | unding / Scope- Upo  | date Cost chang | ge due to a | vailability of | f 90% design - Up | odate targe | t letting/au | thorization  |  |  |
| Project Changes:  |                             | Plan Revision   | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)" |                 |             |                |                   |             |              |              |  |  |
| Funding Changes:  |                             | Local Funds   | Local Funds  |                 |             |                |                   |             |              |              |  |  |
| Funding Changes:  |                             | + Increase fu   | ınds in FY 2026 in C   | ON from \$0 to  | \$7,967,652 | !              |                   |             |              |              |  |  |
| Funding Changes:  | + Increase fu               | + Increase funds in FY 2026 in CE from \$0 to \$1,514,765 |  |                 |             |                |                   |             |              |              |  |  |
| Federal Project Cost: Stays the same \$28,582,342                               |                             |   |  |                 |             |                |                   |             |              |              |  |  |
| <b>Total Project Cost:</b> Increased from \$36,477,767 to \$45,960,184 (26.00%) |                             |   |  |                 |             |                |                   |             |              |              |  |  |
| Target Federal Authorizations and C   | onstruction Letting Changes | ::  |  |                 |             |                |                   |             |              |              |  |  |
| Target Federal Authorizations and C   | onstruction Letting Changes | :: MTH/QTR ha   | MTH/QTR has changed from JAN to APR  |                 |             |                |                   |             |              |              |  |  |

## 09-10-0030 - US 20 Lake St from W of Randall Rd to E of Shales Parkway - RSP 113

US 20 Lake St from W of Randall Rd to E of Shales Parkway Road Modernization, Ramp Modification

| TIP Document:         | 26-01.1 (Admin FHWA)                       |
|-----------------------|--|
| Project Type:         | Road Expansion                             |
| Air Quality:          | Conformed                                  |
| Open to Traffic Year: | 2028                                       |
| Lead Agency:          | IDOT D1 Hwys                               |
| Lead Contact:         | -  |
| Project Website:      | http://www.idot.illinois.gov/projects/us20 |
| County:               | Cook, Kane                                 |
| Municipality:         | Elgin                                      |
| Major CMAP Programs:  | 2050 RSP                                   |

| Phase                             | Fund<br>Source | F. Section ID   | Prior        | FY2026       | FY2027 F      | Y2028 F\ | /2029 FY | 2030 Fut | ure | Total        |
|-----------------------------------|----------------|---|--------------|--------------|---------------|----------|----------|----------|-----|--------------|
| Engineering I                     | IL Funds       | N/A   | \$2,780,000  | -            | -             | -        | -        | -        | -   | \$2,780,000  |
| Total Engineering I               |                | -   | \$2,780,000  | -            | -             | -        | -        | -        | -   | \$2,780,000  |
| Engineering II                    | IL Funds       | N/A   | \$1,800,000  | -            | -             | -        | -        | -        | -   | \$1,800,000  |
| Engineering II                    | NHPP           | N/A   | \$5,636,549  | -            | -             | -        | -        | -        | -   | \$5,636,549  |
| Total Engineering II              |                | -   | \$7,436,549  | -            | -             | -        | -        | -        | -   | \$7,436,549  |
| Right of Way                      | IL Funds       | N/A   | \$700,000    | \$200,000    | -             | -        | -        | -        | -   | \$900,000    |
| Total Right of Way                |                | -   | \$700,000    | \$200,000    | -             | -        | -        | -        | -   | \$900,000    |
| Construction                      | IL Funds       | N/A, US 20 from E of Grace St to W of Lavoie Ave, US 20 from Nesler<br>Road to Weld Rd/Longcommon Parkway | \$13,096,999 | \$23,750,000 | \$8,000,000   | -        | -        | -        | -   | \$44,846,999 |
| Construction                      | NHPP           | N/A, US 20 from E of Grace St to W of Lavoie Ave, US 20 from Nesler<br>Road to Weld Rd/Longcommon Parkway | \$24,112,054 | -            | \$116,000,000 | -        | -        | -        | - 5 | 5140,112,054 |
| Total Construction                |                | -   | \$37,209,053 | \$23,750,000 | \$124,000,000 | -        | -        | -        | - 5 | 184,959,053  |
| Construction<br>Engineering       | IL Funds       | US 20 from E of Grace St to W of Lavoie Ave, N/A  | \$500,000    | \$3,410,000  | -             | -        | -        | -        | -   | \$3,910,000  |
| Construction<br>Engineering       | NHPP           | US 20 from E of Grace St to W of Lavoie Ave, US 20 from Nesler Road to Weld Rd/Longcommon Parkway, N/A    | \$1,999,977  | -            | \$13,640,000  | -        | -        | -        | -   | \$15,639,977 |
| Total Construction<br>Engineering |                | -   | \$2,499,977  | \$3,410,000  | \$13,640,000  | -        | -        | -        | -   | \$19,549,977 |
| Total Prior Costs                 |                | -   | \$50,625,579 | -            | -             | -        | -        | -        | -   | \$50,625,579 |
| Total Programmed                  |                | -   | \$50,625,579 | \$27,360,000 | \$137,640,000 | -        | -        | -        | - 9 | 215,625,579  |

#### Previously Approved Amendment 09-10-0030 - US 20 Lake St from W of Randall Rd to E of Shales Parkway - RSP 113

US 20 Lake St from W of Randall Rd to E of Shales Parkway Road Modernization, Ramp Modification

| TIP Document:         | 26-00 (Adoption)                           |
|-----------------------|--|
| Project Type:         | Road Expansion                             |
| Air Quality:          | -  |
| Open to Traffic Year: | -  |
| Lead Agency:          | IDOT D1 Hwys                               |
| Lead Contact:         | -  |
| Project Website:      | http://www.idot.illinois.gov/projects/us20 |
| County:               | Cook, Kane                                 |
| Municipality:         | Elgin                                      |
| Major CMAP Programs:  | -  |

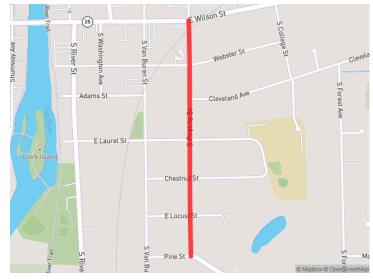
| Phase         | Fund<br>Source | F. Section ID | Prior       | FY2026 | FY2027 FY | 2028 FY | 2029 FY | 2030 Fu | ture | Total       |
|---------------|----------------|---------------|-------------|--------|-----------|---------|---------|---------|------|-------------|
| Engineering I | IL Funds       | N/A           | \$2,780,000 | -      | -         | -       | -       | -       | -    | \$2,780,000 |

| Phase                        | Fund F. Section ID           |                                |   | Prior                               | FY2026                           | FY2027 F                           | Y2028 FY                  | 2029 FY                 | 2030 Futi               | ıre              | Total              |
|------------------------------|------------------------------|--------------------------------|---|-------------------------------------|----------------------------------|------------------------------------|---------------------------|-------------------------|-------------------------|------------------|--------------------|
| Total Enginee                | ring I                       |                                | -   | \$2,780,000                         | -                                | -                                  | -                         | -                       | -                       | -                | \$2,780,000        |
| Engineering II               | IL Fu                        | ınds                           | N/A   | \$1,800,000                         | -                                | -                                  | -                         | -                       | -                       | -                | \$1,800,000        |
| Engineering II               | NHP                          | P                              | N/A   | \$5,636,549                         | -                                | -                                  | -                         | -                       | -                       | -                | \$5,636,549        |
| Total Enginee                | ring II                      |                                | -   | \$7,436,549                         | -                                | -                                  | -                         | -                       | -                       | -                | \$7,436,549        |
| Right of Way                 | IL Fu                        | ınds                           | N/A   | \$700,000                           | \$200,000                        | -                                  | -                         | -                       | -                       | -                | \$900,000          |
| Total Right of               | Way                          |                                | -   | \$700,000                           | \$200,000                        | -                                  | -                         | -                       | -                       | -                | \$900,000          |
| Construction                 | IL Fu                        |                                | N/A, US 20 from E of Grace St to W of Lavoie Ave, US 20 from Nesler<br>Road to Weld Rd/Longcommon Parkway   | \$13,096,999                        | \$23,750,000                     | \$8,000,000                        | -                         | -                       | -                       | - \$             | 44,846,999         |
| Construction                 | NHP                          | ·Ρ                             | US 20 from E of Grace St to W of Lavoie Ave, N/A, US 20 from Nesler<br>Road to Weld Rd/Longcommon Parkway   | \$24,112,054                        | \$84,000,000                     | \$32,000,000                       | -                         | -                       | -                       | - \$1            | 40,112,054         |
| Total Constru                | ction                        |                                | -   | \$37,209,053                        | \$107,750,000                    | \$40,000,000                       | -                         | -                       | -                       | - \$1            | 84,959,053         |
| Construction<br>Engineering  | IL Fu                        | ınds                           | US 20 from E of Grace St to W of Lavoie Ave, N/A  | \$500,000                           | \$3,410,000                      | -                                  | -                         | -                       | -                       | -                | \$3,910,000        |
| Construction<br>Engineering  | NHP                          | ·Ρ                             | N/A, US 20 from E of Grace St to W of Lavoie Ave, US 20 from Nesler<br>Road to Weld Rd/Longcommon Parkway   | \$1,999,977                         | \$13,640,000                     | -                                  | -                         | -                       | -                       | - \$             | 15,639,977         |
| Total Constru<br>Engineering | ction                        |                                |   | \$2,499,977                         | \$17,050,000                     | -                                  | -                         | -                       | -                       | - \$             | 19,549,977         |
| Total Prior Co               | sts                          |                                | -   | \$50,625,579                        | -                                | -                                  | -                         | -                       | -                       | - \$             | 50,625,579         |
| Total Program                | nmed                         |                                | -   | \$50,625,579                        | \$125,000,000                    | \$40,000,000                       | -                         | -                       | -                       | - \$2            | 15,625,579         |
| Current<br>Change<br>Reason: | Schedule / Fu                | ınding ,                       | ' Scope- Update Project phase(s) moved to later year(s) due to fiscal c   | onstraint                           |                                  |                                    |                           |                         |                         |                  |                    |
| Project<br>Changes:          | Plan Revision                | Name                           | changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |                                     |                                  |                                    |                           |                         |                         |                  |                    |
| Project<br>Changes:          | Noise Attenua<br>Highway/Roa | ation, [<br>d - Add<br>ghway/l | from "[H-INTRC] Highway/Road - Intersection Reconstruction, [B-NEW<br>A-OTH] Safety - Other, [B-REPLACE] Bridge/Structure - Replace, [Z-OTH<br>  Lanes" to "[Z-OTHEX] Miscellaneous - Exempt Projects, [E-NOIS] Nois<br>Road - Intersection Reconstruction, [H-INTIMP] Highway/Road - Inters<br>ty - Other" | IEX] Miscellane<br>e Attenuation, [ | ous - Exempt F<br>[B-NEW] Bridge | rojects, [l-RCN<br>/Structure - Ne | ST] Intercl<br>ew, [I-RCN | nange - R<br>ST] Interd | econstruc<br>:hange - R | tion, [<br>econs | H-AL]<br>truction, |
| Project<br>Changes:          |                              | /14/23                         | ged from "Check scope due to cost change (RP, 9/14/23). C/CE for C-9<br>). C/CE for C-91-252-20 moved to FFY 26 per IDOT email (RP, 5/20/25).<br>"  |                                     |                                  |                                    |                           |                         |                         |                  |                    |
| Funding<br>Changes:          | N/A                          |                                |   |                                     |                                  |                                    |                           |                         |                         |                  |                    |
| Federal<br>Project<br>Cost:  | Stays the sam                | ne \$161                       | ,388,580  |                                     |                                  |                                    |                           |                         |                         |                  |                    |
| Total<br>Project<br>Cost:    | Stays the sam                | ne \$215                       | 5,625,579   |                                     |                                  |                                    |                           |                         |                         |                  |                    |

#### 09-11-0025 - Prairie Street from Wilson Street to Pine Street

Reconstruction, Pedestrian Facilities, Bicycle Facilities, Traffic Signal, Railroad Crossing and Intersection Improvements

| TIP Document:         | 26-01.1 (Admin FHWA)      |
|-----------------------|---------------------------|
| Project Type:         | Road Modernization        |
| Air Quality:          | Not Required              |
| Open to Traffic Year: | 2024                      |
| Lead Agency:          | Kane/Kendall Council      |
| Lead Contact:         | -                         |
| Project Website:      |                           |
| County:               | Kane                      |
| Municipality:         | Batavia                   |
| Major CMAP Programs:  | STP - Local, STP - Shared |



| Phase                             | Fund Source                      | F. Section ID   | Prior          | FY2026 FY2 | 2027 FY | 2028 FY | 2029 FY2 | 2030 Futi | ıre  | Total       |
|-----------------------------------|----------------------------------|---|----------------|------------|---------|---------|----------|-----------|------|-------------|
| Engineering I                     | Local Funds                      | N/A   | \$415,215      | -          | -       | -       | -        | -         | -    | \$415,215   |
| Total Engineering I               |                                  | -   | \$415,215      | -          | -       | -       | -        | -         | -    | \$415,215   |
| Engineering II                    | Local Funds                      | N/A   | \$481,011      | -          | -       | -       | -        | -         | -    | \$481,011   |
| Engineering II                    | STP - Shared Fund                | N/A   | \$243,600      | -          | -       | -       | -        | -         | -    | \$243,600   |
| Total Engineering II              |                                  | -   | \$724,611      | -          | -       | -       | -        | -         | -    | \$724,611   |
| Right of Way                      | Local Funds                      | N/A   | \$275,000      | -          | -       | -       | -        | -         | -    | \$275,000   |
| Total Right of Way                |                                  | -   | \$275,000      | -          | -       | -       | -        | -         | -    | \$275,000   |
| Construction                      | Grade Xing Protection            | Stage 2 - Intersection of Prairie St. and Wilson St.                              | \$771,174      | -          | -       | -       | -        | -         | -    | \$771,174   |
| Construction                      | Local Funds                      | Non-participating cost, N/A, Stage 2 - Intersection of Prairie St. and Wilson St. | \$3,111,986    | =          | -       | -       | -        | -         | -    | \$3,111,986 |
| Construction                      | STP - Locally Prgmd              | N/A   | \$1,668,750    | -          | -       | -       | -        | -         | -    | \$1,668,750 |
| Construction                      | STP - Regional<br>Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION  | - \$           | 1,450,853  | -       | -       | -        | -         | -    | \$1,450,853 |
| Construction                      | STP - Shared Fund                | Stage 2 - Intersection of Prairie St. and Wilson St.                              | \$1,388,170    | -          | -       | -       | -        | -         | -    | \$1,388,170 |
| Total Construction                |                                  | -   | \$6,940,080 \$ | 1,450,853  | -       | -       | -        | -         | -    | \$8,390,933 |
| Construction Engineering          | Local Funds                      | N/A, Stage 2 - Intersection of Prairie St. and Wilson St.                         | \$229,112      | -          | -       | -       | -        | -         | -    | \$229,112   |
| Construction Engineering          | STP - Locally Prgmd              | N/A   | \$138,347      | -          | -       | -       | -        | -         | -    | \$138,347   |
| Construction Engineering          | STP - Regional<br>Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION  | -              | \$267,524  | -       | -       | -        | -         | -    | \$267,524   |
| Construction Engineering          | STP - Shared Fund                | Stage 2 - Intersection of Prairie St. and Wilson St.                              | \$138,880      | -          | -       | -       | -        | -         | -    | \$138,880   |
| Total Construction<br>Engineering |                                  |   | \$506,339      | \$267,524  | -       | -       | -        | -         | -    | \$773,863   |
| Total Prior Costs                 |                                  | -   | \$8,861,245    | -          | -       | -       | -        | -         | -    | \$8,861,245 |
| Total Programmed                  |                                  |   | \$8,861,245 \$ | 51,718,377 | -       | -       | -        | -         | - \$ | 10,579,622  |

#### Previously Approved Amendment 09-11-0025 - Prairie Street from Wilson Street to Pine Street

Reconstruction, Pedestrian Facilities, Bicycle Facilities, Traffic Signal, Railroad Crossing and Intersection Improvements

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |

| Project Website:     | -       |
|----------------------|---------|
| County:              | Kane    |
| Municipality:        | Batavia |
| Major CMAP Programs: | -       |

| Phase                             | Fund Source              | F. Section ID  | Prior           | FY2026 FY2 | 027 FY2 | 2028 FY | 2029 FY2 | 030 Fut | ure  | Total       |
|-----------------------------------|--------------------------|--|-----------------|------------|---------|---------|----------|---------|------|-------------|
| Engineering I                     | Local Funds              | N/A  | \$415,215       | -          | -       | -       | -        | -       | -    | \$415,215   |
| Total Engineering I               |                          | -  | \$415,215       | -          | -       | -       | -        | -       | -    | \$415,215   |
| Engineering II                    | Local Funds              | N/A  | \$481,011       | -          | -       | -       | -        | -       | -    | \$481,011   |
| Engineering II                    | STP - Shared Fund        | N/A  | \$243,600       | -          | -       | -       | -        | -       | -    | \$243,600   |
| Total Engineering II              |                          | -  | \$724,611       | -          | -       | -       | -        | -       | -    | \$724,611   |
| Right of Way                      | Local Funds              | N/A  | \$275,000       | -          | -       | -       | -        | -       | -    | \$275,000   |
| Total Right of Way                |                          | -  | \$275,000       | -          | -       | -       | -        | -       | -    | \$275,000   |
| Construction                      | Grade Xing<br>Protection | Stage 2 - Intersection of Prairie St. and Wilson St.                                 | \$771,174       | -          | -       | -       | -        | -       | -    | \$771,174   |
| Construction                      | Local Funds              | N/A, Stage 2 - Intersection of Prairie St. and Wilson St., Non-participating cost $$ | \$3,111,986     | -          | -       | -       | -        | -       | -    | \$3,111,986 |
| Construction                      | STP - Locally Prgmd      | N/A  | \$1,668,750     | -          | -       | -       | -        | -       | -    | \$1,668,750 |
| Construction                      | STP - Shared Fund        | Stage 2 - Intersection of Prairie St. and Wilson St.                                 | \$1,388,170 \$1 | ,450,853   | -       | -       | -        | -       | -    | \$2,839,023 |
| Total Construction                |                          | -  | \$6,940,080 \$1 | ,450,853   | -       | -       | -        | -       | -    | \$8,390,933 |
| Construction Engineering          | Local Funds              | N/A, Stage 2 - Intersection of Prairie St. and Wilson St.                            | \$229,112       | -          | -       | -       | -        | -       | -    | \$229,112   |
| Construction Engineering          | STP - Locally Prgmd      | N/A  | \$138,347       | -          | -       | -       | -        | -       | -    | \$138,347   |
| Construction Engineering          | STP - Shared Fund        | Stage 2 - Intersection of Prairie St. and Wilson St.                                 | \$138,880       | \$267,524  | -       | -       | -        | -       | -    | \$406,404   |
| Total Construction<br>Engineering |                          |  | \$506,339       | \$267,524  | -       | -       | -        | -       | -    | \$773,863   |
| Total Prior Costs                 |                          | -  | \$8,861,245     | -          | -       | -       | -        | -       | -    | \$8,861,245 |
| Total Programmed                  |                          | -  | \$8,861,245 \$1 | ,718,377   | -       | -       | -        | -       | - \$ | 10,579,622  |
|                                   |                          |  |                 |            |         |         |          |         |      |             |

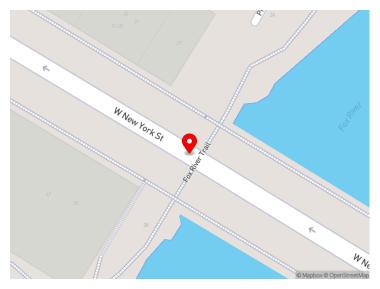
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources  |
|------------------------------|---|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[A-LTS] Safety - Lighting, [E-BIKENEW] New Bicycle Facility, [S-ASNG] Signals - Add Signals At Single Intersection, [A-RRXING] Safety - Railroad Crossing Improvements, [H-C/G] Highway/Road - Curb And Gutter, [H-RCINKND] Highway/Road - Reconstruct in Kind, [H-INTIMP] Highway/Road - Intersection Improvement, [E-PEDNEW] New Pedestrian Facility, [E-ADANEW] New ADA Infrastructure (Roadway)" to "[H-INTIMP] Highway/Road - Intersection Improvement, [H-C/G] Highway/Road - Curb And Gutter, [E-PEDNEW] New Pedestrian Facility, [A-LTS] Safety - Lighting, [H-RCINKND] Highway/Road - Reconstruct in Kind, [E-BIKENEW] New Bicycle Facility, [A-RRXING] Safety - Railroad Crossing Improvements, [E-ADANEW] New ADA Infrastructure (Roadway), [S-ASNG] Signals - Add Signals At Single Intersection" |
| Project<br>Changes:          | Major Implementation Group changed from "STP - Local, STP - Shared" to "STP - Shared, STP - Local"  |
| Funding<br>Changes:          | STP - Shared Fund   |
| Funding<br>Changes:          | + Increase funds in FY 2022 in ENG II from \$0 to \$243,600   |
| Funding<br>Changes:          | - Decrease funds in FY 2022 in CON from \$1,450,853 to \$0  |
| Funding<br>Changes:          | - Decrease funds in FY 2022 in CE from \$267,524 to \$0   |
| Funding<br>Changes:          | - Decrease funds in FY 2022 in ENG II from \$243,600 to \$0   |
| Funding<br>Changes:          | STP - Regional Redistribution   |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CON from \$0 to \$1,450,853  |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CE from \$0 to \$267,524   |
| Federal<br>Project<br>Cost:  | Stays the same \$5,296,124  |

Total
Project Stays the same \$10,579,622
Cost:

#### 09-19-0031 - New York Street over the Fox River

Replacement and Rehabilitation of the New York Street Bridge over the Fox River in the City of Aurora.

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2028                             |
| Lead Agency:          | Kane/Kendall Council             |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Kane                             |
| Municipality:         | Aurora                           |
| Major CMAP Programs:  | -                                |



| Phase                          | Fund Source           | F. Section ID | Prior     | FY2026      | FY2027      | FY2028 | FY2029       | FY2030 | Future | Total        |
|--------------------------------|-----------------------|---------------|-----------|-------------|-------------|--------|--------------|--------|--------|--------------|
| Engineering I                  | Bridge - Local Prgmd  | -             | \$456,410 | -           | -           | -      | -            | -      | -      | \$456,410    |
| Engineering I                  | Local Funds           | -             | \$120,000 | -           | -           | -      | -            | -      | -      | \$120,000    |
| Total Engineering I            |                       | -             | \$576,410 | -           | -           | -      | -            | -      | -      | \$576,410    |
| Engineering II                 | Bridge - Local Prgmd  | -             | -         | \$1,408,000 | -           | -      | -            | -      | -      | \$1,408,000  |
| Engineering II                 | Local Funds           | -             | -         | \$352,000   | -           | -      | -            | -      | -      | \$352,000    |
| Total Engineering II           |                       | -             | -         | \$1,760,000 | -           | -      | -            | -      | -      | \$1,760,000  |
| Construction                   | Bridge - Local Prgmd  | -             | -         | -           | \$4,000,000 | -      | \$10,080,000 | -      | -      | \$14,080,000 |
| Construction                   | Local Project Funding | -             | -         | -           | \$3,520,000 | -      | -            | -      | -      | \$3,520,000  |
| Total Construction             |                       | -             | -         | -           | \$7,520,000 | -      | \$10,080,000 | -      | -      | \$17,600,000 |
| Construction Engineering       | Bridge - Local Prgmd  | -             | -         | -           | \$1,408,000 | -      | -            | -      | -      | \$1,408,000  |
| Construction Engineering       | Local Project Funding | -             | -         | -           | \$352,000   | -      | -            | -      | -      | \$352,000    |
| Total Construction Engineering |                       | -             | -         | -           | \$1,760,000 | -      | -            | -      | -      | \$1,760,000  |
| Total Prior Costs              |                       | -             | \$576,410 | -           | -           | -      | -            | -      | -      | \$576,410    |
| Total Programmed               |                       | -             | \$576,410 | \$1,760,000 | \$9,280,000 | -      | \$10,080,000 | -      | -      | \$21,696,410 |

#### Previously Approved Amendment 09-19-0031 - New York Street over the Fox River

Replacement and Rehabilitation of the New York Street Bridge over the Fox River in the City of Aurora.

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | Kane/Kendall Council             |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Kane                             |
| Municipality:         | Aurora                           |
| Major CMAP Programs:  | -                                |

| Phase               | Fund Source          | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|----------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | Bridge - Local Prgmd | -             | \$456,410 | -      | -      | -      | -      | -      | -      | \$456,410 |
| Engineering I       | Local Funds          | -             | \$120,000 | -      | -      | -      | -      | -      | -      | \$120,000 |
| Total Engineering I |                      | -             | \$576,410 | -      | -      | -      | -      | -      | -      | \$576,410 |

| Engineering II  | Bridge - Local Prgmd  | -               | -                      | \$1,408,000         | -          | -                  | -                   | -            | -                | \$1,408,000  |
|---|---|-----------------|------------------------|---------------------|------------|--------------------|---------------------|--------------|------------------|--------------|
| Engineering II  | Local Funds   | -               | -                      | \$352,000           | -          | -                  | -                   | -            | -                | \$352,000    |
| Total Engineering II  |   | -               | -                      | \$1,760,000         | -          | -                  | -                   | -            | -                | \$1,760,000  |
| Construction  | Bridge - Local Prgmd  | -               | -                      | \$4,000,000         | -          | -                  | \$10,080,000        | -            | -                | \$14,080,000 |
| Construction  | Local Funds   | -               | -                      | \$3,520,000         | -          | -                  | -                   | -            | -                | \$3,520,000  |
| Total Construction  |   | -               | -                      | \$7,520,000         | -          | -                  | \$10,080,000        | -            | -                | \$17,600,000 |
| Construction Engineering  | Bridge - Local Prgmd  | -               | -                      | -                   | -          | \$1,408,000        | -                   | -            | -                | \$1,408,000  |
| Construction Engineering  | Local Funds   | -               | -                      | \$352,000           | -          | -                  | -                   | -            | -                | \$352,000    |
| Total Construction Engineering                                  |   | -               | -                      | \$352,000           | -          | \$1,408,000        | -                   | -            | -                | \$1,760,000  |
| Total Prior Costs   |   | -               | \$576,410              | -                   | -          | -                  | -                   | -            | -                | \$576,410    |
| Total Programmed  |   | -               | \$576,410              | \$9,632,000         | -          | \$1,408,000        | \$10,080,000        | -            | -                | \$21,696,410 |
| Current Change Bassan   | Cabadula / Funding / Capr   | a Undata A      | dd dalata ar changa fi | und courses. Une    | lata tavaa | latting/author     | ization Undata Or   | on to Troffi |                  |              |
| Current Change Reason:  | Schedule / Funding / Scop   |                 |                        |                     |            | i lettirig/autrior | ization - Opdate Of | Jen to Train | ic year          |              |
| Project Changes:  | Plan Revision Name chan   |                 |                        | JI.I (Admin FHVV.   | Α)         |                    |                     |              |                  |              |
| Project Changes:  | Open To Traffic changed   |                 |                        | :DI A CEL D : 1 (C) |            |                    | 2011 61             |              | <b>(D. 1. 1.</b> | TE DEDAMANT  |
| Project Changes:  | Work Type changed from<br>Maintain Pedestrian Facil<br>PEDMAINT] Maintain Ped | ity" to "[B-REI | PLACE] Bridge/Structur |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | Bridge - Local Prgmd  |                 |                        |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | - Decrease funds in FY 20   | 27 in CON fro   | om \$4,000,000 to \$0  |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | + Increase funds in FY 202  | 27 in CE from   | \$0 to \$1,408,000     |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | + Increase funds in FY 202  | 27 in CON fro   | m \$0 to \$4,000,000   |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | - Decrease funds in FY 20   | 27 in CE from   | \$1,408,000 to \$0     |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | Local Funds   |                 |                        |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | + Increase funds in FY 202  | 26 in ENG II fi | rom \$0 to \$352,000   |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | - Decrease funds in FY 20   | 26 in CON fro   | om \$3,520,000 to \$0  |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | - Decrease funds in FY 20   | 26 in CE from   | \$352,000 to \$0       |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | - Decrease funds in FY 20   | 26 in ENG II f  | rom \$352,000 to \$0   |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | Local Project Funding   |                 |                        |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | + Increase funds in FY 202  | 27 in CON fro   | m \$0 to \$3,520,000   |                     |            |                    |                     |              |                  |              |
| Funding Changes:  | + Increase funds in FY 202  | 27 in CE from   | \$0 to \$352,000       |                     |            |                    |                     |              |                  |              |
| Federal Project Cost:   | Stays the same \$17,352,4   | 10              |                        |                     |            |                    |                     |              |                  |              |
| Total Project Cost:   | Stays the same \$21,696,4   | 10              |                        |                     |            |                    |                     |              |                  |              |
| Target Federal Authorizations and Construction Letting Changes: | ral Authorizations and  |                 |                        |                     |            |                    |                     |              |                  |              |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2   | 026 to 2027     |                        |                     |            |                    |                     |              |                  |              |
|   |   |                 | 90 / 14                | 4                   |            |                    |                     |              |                  |              |

Prior FY2026 FY2027

FY2028

FY2029 FY2030 Future

Phase

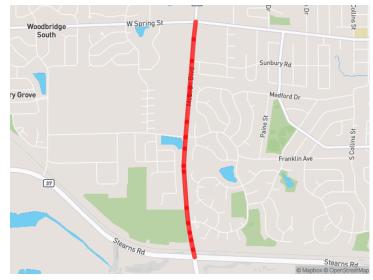
Fund Source

F. Section ID

## 09-20-0008 - McLean Blvd from Spring St to Stearns Rd

Add lane, intersection improvements, new signals, signal interconnect, new shared-use path, storm sewer improvements, BMP implementation

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Expansion       |
| Air Quality:          | Conformed            |
| Open to Traffic Year: | 2025                 |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | South Elgin          |
| Major CMAP Programs:  |                      |



| Phase                          | Fund Source             | F. Section ID          | Prior        | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|--------------------------------|-------------------------|------------------------|--------------|-----------|--------|--------|--------|--------|--------|--------------|
| Engineering II                 | IL Funds                | -                      | \$850,000    | -         | -      | -      | -      | -      | -      | \$850,000    |
| Total Engineering II           |                         | -                      | \$850,000    | -         | -      | -      | -      | -      | -      | \$850,000    |
| Right of Way                   | IL Funds                | -                      | \$1,000,000  | -         | -      | -      | -      | -      | -      | \$1,000,000  |
| Total Right of Way             |                         | -                      | \$1,000,000  | -         | -      | -      | -      | -      | -      | \$1,000,000  |
| Construction                   | IL Funds                | -                      | \$2,495,157  | -         | -      | -      | -      | -      | -      | \$2,495,157  |
| Construction                   | Local Funds             | NON-PARTICIPATING COST | \$1,050,000  | -         | -      | -      | -      | -      | -      | \$1,050,000  |
| Construction                   | STP - State Prgmd Urban | -                      | \$9,980,626  | -         | -      | -      | -      | -      | -      | \$9,980,626  |
| Total Construction             |                         | -                      | \$13,525,783 | -         | -      | -      | -      | -      | -      | \$13,525,783 |
| Construction Engineering       | IL Funds                | -                      | \$240,000    | \$369,446 | -      | -      | -      | -      | -      | \$609,446    |
| Construction Engineering       | STP - State Prgmd Urban | -                      | \$960,000    | -         | -      | -      | -      | -      | -      | \$960,000    |
| Total Construction Engineering |                         | -                      | \$1,200,000  | \$369,446 | -      | -      | -      | -      | -      | \$1,569,446  |
| Total Prior Costs              |                         | -                      | \$16,575,783 | -         | -      | -      | -      | -      | -      | \$16,575,783 |
| Total Programmed               |                         | -                      | \$16,575,783 | \$369,446 | -      | -      | -      | -      | -      | \$16,945,229 |

#### Previously Approved Amendment 09-20-0008 - McLean Blvd from Spring St to Stearns Rd

Add lane, intersection improvements, new signals, signal interconnect, new shared-use path, storm sewer improvements, BMP implementation

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Road Expansion       |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | South Elgin          |
| Major CMAP Programs:  | -                    |
|                       |                      |

| Phase                | Fund Source | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|----------------------|-------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering II       | IL Funds    | -             | \$850,000   | -      | -      | -      | -      | -      | -      | \$850,000   |
| Total Engineering II |             | -             | \$850,000   | -      | -      | -      | -      | -      | -      | \$850,000   |
| Right of Way         | IL Funds    | -             | \$1,000,000 | -      | -      | -      | -      | -      | -      | \$1,000,000 |
| Total Right of Way   |             | -             | \$1,000,000 | -      | -      | -      | -      | -      | -      | \$1,000,000 |

| Construction                 | n   | Local Funds                       |                 | \$550,000                  |   |   |                                 |   |   |   | \$550,000    |
|------------------------------|---|-----------------------------------|-----------------|----------------------------|---|---|---------------------------------|---|---|---|--------------|
|                              |   |                                   | -               |                            | - |   |                                 |   |   |   |              |
| Construction                 |   | STP - State Prgmd Urban           | -               | \$9,980,626                | - | - | -                               | - | - | - | \$9,980,626  |
| Total Constr                 | ruction   |                                   | -               | \$13,025,783               | - | - | -                               | - | - | - | \$13,025,783 |
| Construction                 | n Engineering   | IL Funds                          | -               | \$240,000                  | - | - | -                               | - | - | - | \$240,000    |
| Construction                 | n Engineering   | STP - State Prgmd Urban           | -               | \$960,000                  | - | - | -                               | - | - | - | \$960,000    |
| Total Constr                 | ruction Engineering   |                                   | -               | \$1,200,000                | - | - | -                               | - | - | - | \$1,200,000  |
| Total Prior C                | Costs   |                                   | -               | \$16,075,783               | - | - | -                               | - | - | - | \$16,075,783 |
| Total Progra                 | ammed   |                                   | -               | \$16,075,783               | - | - | -                               | - | - | - | \$16,075,783 |
| Current<br>Change<br>Reason: | Schedule / Funding / Sco  | ope- Update Post-award/obligation | on cost adjustr | ments or amended agreement |   |   |                                 |   |   |   |              |
| Changes:                     | Plan Revision Name cha  | inged from "26-00 (Adoption)" to  | "26-01.1 (Adm   | in FHWA)"                  |   |   |                                 |   |   |   |              |
| Project<br>Changes:          | Work Type changed from "[H-C/G] Highway/Road - Curb And Gutter, [S-TIM] Signals - Interconnects And Timing, [H-CLTL] Highway/Road - Continuous Bi-Directional Turn Lanes, [E-ADANEW] New ADA Infrastructure (Roadway), [H-COR] Highway/Road - Corridor Improvement, [S-ASNG] Signals - Add Signals At Single Intersection, [H-AL] Highway/Road - Add Lanes, [E-SharedNew] New Shared Use Path, [H-INTIMP] Highway/Road - Intersection Improvement" to "[S-TIM] Signals - Interconnects And Timing, [H-COR] Highway/Road - Corridor Improvement, [E-ADANEW] New ADA Infrastructure (Roadway), [H-INTIMP] Highway/Road - Intersection Improvement, [H-AL] Highway/Road - Add Lanes, [H-CLTL] Highway/Road - Continuous Bi-Directional Turn Lanes, [E-SharedNew] New Shared Use Path, [H-C/G] Highway/Road - Curb And Gutter, [S-ASNG] Signals - Add Signals At Single Intersection" |                                   |                 |                            |   |   | load - Add<br>/Road -<br>-CLTL] |   |   |   |              |
| Funding<br>Changes:          | IL Funds  |                                   |                 |                            |   |   |                                 |   |   |   |              |
| Funding<br>Changes:          | + Increase funds in FY 2  | 026 in CE from \$0 to \$369,446   |                 |                            |   |   |                                 |   |   |   |              |
| Funding<br>Changes:          | Local Funds   |                                   |                 |                            |   |   |                                 |   |   |   |              |
| Funding<br>Changes:          | + Increase funds in FY 2025 in CON from \$550,000 to \$1,050,000  |                                   |                 |                            |   |   |                                 |   |   |   |              |
| Federal<br>Project<br>Cost:  | Stays the same \$10,940,626   |                                   |                 |                            |   |   |                                 |   |   |   |              |
| Total<br>Project<br>Cost:    | Increased from \$16,075,783 to \$16,945,229 (5.41%)   |                                   |                 |                            |   |   |                                 |   |   |   |              |
|                              |   |                                   |                 |                            |   |   |                                 |   |   |   |              |

\$2,495,157

F. Section ID

FY2027 FY2028

FY2029

FY2030 Future

\$2,495,157

Phase

Construction

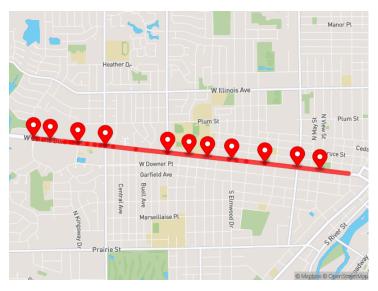
**Fund Source** 

IL Funds

## 09-20-0084 - Galena Boulevard Resurfacing and Traffic Signal Modernization

Resurfacing, flashing yellow arrows, high visibility backplates, ADA improvements, radius widening and/or bicycle accommodations at 4 intersection from Constitution Drive to Edgelawn Drive (Segment 1) and at 8 intersections from Randall Road to Locust Street (Segment 2).

| TIP Document:         | 26-01.1 (Admin FHWA)      |
|-----------------------|---------------------------|
| Project Type:         | Road Modernization        |
| Air Quality:          | Not Required              |
| Open to Traffic Year: | 2027                      |
| Lead Agency:          | Kane/Kendall Council      |
| Lead Contact:         | -                         |
| Project Website:      |                           |
| County:               | Kane                      |
| Municipality:         | Aurora                    |
| Major CMAP Programs:  | STP - Local, STP - Shared |



| Phase                                | Fund Source                      | F. Section ID  | Prior       | FY2026 FY2027 | FY2028       | FY2029 FY20 | 030 Futui | re Total       |
|--------------------------------------|----------------------------------|--|-------------|---------------|--------------|-------------|-----------|----------------|
| Engineering I                        | Local Funds                      | Segment 1 (Constitution to Randall)  | \$616,687   |               | -            | -           | -         | - \$616,687    |
| Total<br>Engineering I               |                                  | -  | \$616,687   |               | -            | -           | -         | - \$616,687    |
| Engineering II                       | Local Funds                      | Segment 2 (Randall to Locust), Segment 1 (Constitution to Randall)   | \$1,209,000 |               | -            | -           | -         | - \$1,209,000  |
| Total<br>Engineering II              |                                  | -  | \$1,209,000 |               | -            | -           | -         | - \$1,209,000  |
| Right of Way                         | Local Funds                      | Segment 2 (Randall to Locust), Segment 1 (Constitution to Randall)   | \$500,000   |               | -            | -           | -         | - \$500,000    |
| Total Right of<br>Way                |                                  | -  | \$500,000   |               | -            | -           | -         | - \$500,000    |
| Construction                         | Local Funds                      | Segment 1: STP Shared @ 80/20, SEGMENT 1: PLANNING TO USE PUR<br>WILL REPROGRAM APRIL 2026, Segment 1: Shared Use Path-TAP-L, Local<br>Overmatch, Segment 2 (Randall to Locust), Segment 1: Local Overmatch,<br>STP-SF PLANNED USE OF REDISTRIBUTION | \$446,000   | \$7,778,986 - | \$66,500 \$  | 2,350,000   | -         | - \$10,641,486 |
| Construction                         | STP - Locally<br>Prgmd           | Segment 2 (Randall to Locust)  | -           |               | - \$         | 2,000,000   | -         | - \$2,000,000  |
| Construction                         | STP - Regional<br>Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION   | -           | \$444,314 -   | -            | -           | -         | - \$444,314    |
| Construction                         | TAP - Locally<br>Prgmd           | Segment 1: Shared Use Path-TAP-L   | -           |               | \$266,000    | -           | -         | - \$266,000    |
| Total<br>Construction                |                                  | -  | \$446,000   | \$8,223,300 - | \$332,500 \$ | 4,350,000   | -         | - \$13,351,800 |
| Construction<br>Engineering          | Local Funds                      | Segment 1: STP Shared @ 80/20, SEGMENT 1: PLANNING TO USE PUR<br>WILL REPROGRAM APRIL 2026, Local Overmatch, Segment 2 (Randall to<br>Locust)  | -           | \$696,000 -   | -            | \$200,000   | -         | - \$896,000    |
| Construction<br>Engineering          | STP - Locally<br>Prgmd           | Segment 2 (Randall to Locust)  | -           |               | -            | \$500,000   | -         | - \$500,000    |
| Total<br>Construction<br>Engineering |                                  | -  | -           | \$696,000 -   | -            | \$700,000   | -         | - \$1,396,000  |
| Total Prior Costs                    |                                  | -  | \$2,771,687 |               | -            | -           | -         | - \$2,771,687  |
| Total<br>Programmed                  |                                  | -  | \$2,771,687 | \$8,919,300 - | \$332,500 \$ | 5,050,000   | -         | - \$17,073,487 |

#### Previously Approved Amendment 09-20-0084 - Galena Boulevard Resurfacing and Traffic Signal Modernization

Resurfacing, flashing yellow arrows, high visibility backplates, ADA improvements, radius widening and/or bicycle accommodations at 4 intersection from Constitution Drive to Edgelawn Drive (Segment 1) and at 8 intersections from Randall Road to Locust Street (Segment 2).

| TIP Document: | 26-00 (Adoption)   |
|---------------|--------------------|
| Project Type: | Road Modernization |

| Air Quality:          | -                    |
|-----------------------|----------------------|
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | Aurora               |
| Major CMAP Programs:  | -                    |

Funding Changes:

Funding Changes:

Federal Project Cost:

Total Project STP - Regional Redistribution

Stays the same \$3,210,314

Stays the same \$17,073,487

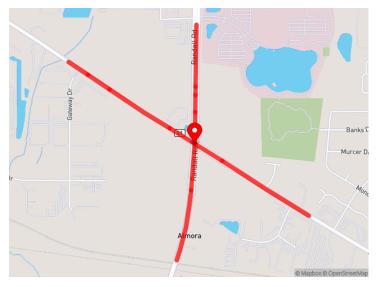
+ Increase funds in FY 2026 in CON from \$0 to \$444,314

| Progra  | ams: -  |  |  |  |   |   |  |  |                               |   |
|---|---|--|--|--|---|---|--|--|-------------------------------|---|
|   | Fund  |  |  |  |   |   |  |  |                               |   |
|   | Source  | F. Section ID  |  | Prior  | FY2026 FY2  | 027 FY20  | 28 FY202   | 9 FY203  | 0 Future                      | Total   |
|   | Local<br>Funds  | Segment 1 (Constitution to Randall)  |  | \$616,687  | -   | -   | -  | -  |                               | \$616,687   |
| ring I  |   | -  |  | \$616,687  | -   | -   | -  | -  |                               | \$616,687   |
| I   | Local<br>Funds  | Segment 1 (Constitution to Randall), Seg   | gment 2 (Randall to Locust)  | \$1,209,000  | -   | -   | -  | -  |                               | \$1,209,000   |
| Total Engineering II  |   | -  |  | \$1,209,000  | -   | -   | -  | -  |                               | \$1,209,000   |
|   | Local<br>Funds  | Segment 2 (Randall to Locust), Segment   | 1 (Constitution to Randall)  | \$500,000  | -   | -   | -  | -  |                               | \$500,000   |
| Way   |   | -  |  | \$500,000  | -   | -   | -  | -  |                               | \$500,000   |
|   | Local<br>Funds  | STP Shared @ 80/20, Segment 1: Tempo   | rarily programmed in Contingency,  | \$446,000  | \$7,778,986   | - \$66,5  | 500 \$2,350,00   | 0  |                               | \$10,641,486  |
|   | STP -<br>Locally<br>Prgmd   | Segment 2 (Randall to Locust)  |  | -  | -   | -   | - \$2,000,00   | 0  |                               | \$2,000,000   |
|   | STP -<br>Shared<br>Fund   | Segment 1: STP Shared @ 80/20  |  | -  | \$444,314   | -   | -  | -  |                               | \$444,314   |
|   | TAP -<br>Locally<br>Prgmd   | Segment 1: Shared Use Path-TAP-L   |  | -  | -   | - \$266,0   | 000  | -  |                               | \$266,000   |
| iction  |   | -  |  | \$446,000  | \$8,223,300   | - \$332,5   | 500 \$4,350,00   | 0  |                               | \$13,351,800  |
|   | Local<br>Funds  |  |  | -  | \$696,000   | -   | - \$200,00   | 0  |                               | \$896,000   |
|   | STP -<br>Locally<br>Prgmd   | Segment 2 (Randall to Locust)  |  | -  | -   | -   | - \$500,00   | 0  |                               | \$500,000   |
| iction  |   | -  |  | -  | \$696,000   | -   | - \$700,00   | 0  |                               | \$1,396,000   |
| sts   |   | -  |  | \$2,771,687  | -   | -   | -  | -  |                               | \$2,771,687   |
| nmed  |   | -  |  | \$2,771,687  | \$8,919,300   | - \$332,5   | \$00 \$5,050,00  | 0  |                               | \$17,073,487  |
| Schedule / Funding / Scope- Update Other schedule change described below - Add, delete, or change fund sources, updated funding information due to updated funding information—intending to program PUR funds April 2026, |   |  |  |  |   |   |  |  |                               |   |
| Plan  | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |  |  |  |   |   |  |  |                               |   |
| [H-P<br>Facil<br>Safe   | Work Type changed from "[H-INTIMP] Highway/Road - Intersection Improvement, [A-OTH] Safety - Other, [S-MOD] Signals - Modernization, [E-SharedNew] New Shared Use Path, [H-PATCH] Highway/Road - Pavement Patching, [A-PMRK] Safety - Pavement Marking, [H-RS] Highway/Road - Resurface (with No Lane Widening), [E-PEDMAINT] Maintain Pedestrian Facility, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway)" to "[H-RS] Highway/Road - Resurface (with No Lane Widening), [A-PMRK] Safety - Pavement Marking, [A-OTH] Safety - Other, [H-INTIMP] Highway/Road - Intersection Improvement, [H-PATCH] Highway/Road - Pavement Patching, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [S-MOD] Signals - Modernization, [E-SharedNew] New Shared Use Path, [E-PEDMAINT] Maintain Pedestrian Facility" |  |  |  |   |   |  |  |                               |   |
| STP   | STP - Shared Fund   |  |  |  |   |   |  |  |                               |   |
| - De  | - Decrease funds in FY 2026 in CON from \$444,314 to \$0  |  |  |  |   |   |  |  |                               |   |
|   | ring II ring II Way  ction  ction  Sts  mmed  Sche info  Plar  Wor  Faci Safe [S-M  STP   | Local Funds  ring I Local Funds  ring II Local Funds  ring II Local Funds  Way  Local Funds  STP - Locally Prgmd  STP - Shared Fund  TAP - Locally Prgmd  ction  Local Funds  STP - Locally Prgmd  ction  sts  mmed | Fund Source  Founds  Founds  Segment 1 (Constitution to Randall)  Fing I  Local Funds  Segment 1 (Constitution to Randall), Segment I (Constitution to Randall to Locust), Segment I (Constitution to Randall to Locust), Segment I (Constitution to Randall to Locust), Segme | Funds Source F. Section ID  Local Funds Segment 1 (Constitution to Randall)  ring II - Cocal Funds Segment 2 (Randall to Locust)  Segment 2 (Randall to Locust), Segment 1 (Constitution to Randall), Segment 2 (Randall to Locust)  Way - Cocal Funds Segment 1: Shared Use Path-TAP-L, Segment 1: Local Overmatch, Segment 1: STP Shared @ 80/20, Segment 1: Temporarily programmed in Contingency, Segment 2 (Randall to Locust), Local Overmatch  STP - Locally Prgmd  STP - Shared Segment 1: STP Shared @ 80/20  Segment 1: STP Shared @ 80/20  Segment 1: STP Shared @ 80/20, Segment 1: Temporarily programmed in Contingency, Segment 1: STP Shared @ 80/20  Ctton - Segment 1: STP Shared @ 80/20, Segment 1: Temporarily programmed in Contingency, Segment 2 (Randall to Locust), Local Overmatch  STP - Locally Prgmd  Ctton - Segment 1: STP Shared @ 80/20, Segment 1: Temporarily programmed in Contingency, Segment 2 (Randall to Locust), Local Overmatch  STP - Locally Prgmd  Ctton - Segment 2 (Randall to Locust)  Stp - Shared - Segment 2 (Randall to Locust)  Plan Revision Name changed from "CH-INTIMP] Highway/Road - Intersection Improvement, [A-OTH] Safet (H-INTIMP) Highway/Road - Navement Patching, [A-PMRK] Safety - Pavement Marking, [H-RS] Highway/Road (I-H-NTIMP) Highway/Road | Fund Source Local Funds Segment 1 (Constitution to Randall) Funds Segment 2 (Constitution to Randall), Segment 2 (Randall to Locust) Funds Segment 3 (Constitution to Randall), Segment 2 (Randall to Locust) Funds Segment 4 (Constitution to Randall), Segment 2 (Randall to Locust) Funds Segment 5 (Randall to Locust), Segment 1 (Constitution to Randall) Segment 6 (Randall to Locust), Segment 1 (Constitution to Randall) Segment 1: Shared Use Path-TAP-L, Segment 1: Local Overmatch, Segment 1: STP Shared (@ 80/20, Segment 1: Temporarily programmed in Contingency, Segment 2 (Randall to Locust), Local Overmatch STP | Funds Segment 1 (Constitution to Randall) \$616.687 - Care Funds Segment 1 (Constitution to Randall) \$616.687 - Care Funds Segment 1 (Constitution to Randall) \$616.687 - Care Funds Segment 1 (Constitution to Randall) \$616.687 - Care Funds Segment 1 (Constitution to Randall) \$616.687 - Care Funds Segment 1 (Constitution to Randall to Locust) \$1,209,000 - Care Funds Segment 1 (Constitution to Randall to Locust) \$1,209,000 - Care Funds Segment 1 (Canadall to Locust) \$1,209,000 - Care Funds Segment 1 (Canadall to Locust) \$1,209,000 - Care Funds Segment 2 (Randall to Locust) \$1,209,000 - Care Funds Segment 2 (Randall to Locust) \$1,209,000 - Care Funds Segment 2 (Randall to Locust) \$1,209,000 - Care Funds Segment 2 (Randall to Locust) \$1,209,000 - Care Funds Segment 2 (Randall to Locust) \$1,209,000 - Care Funds Segment 2 (Randall to Locust) \$1,209,000 - Care Funds Segment 2 (Randall to Locust) \$1,209,000 - Care Funds Segment 2 (Randall to Locust) \$1,209,000 - Care Funds Segment 1 (Randall to Locust) \$1,209,000 - | Fund   Source   F. Section ID   Prior   Py2026 Fy2027   Py205 Fund   Py2026 Fy2027   Py2027   Py2 | Fund   Source   F. Section ID   Prior   PY2026 FY2027   PY2028   PY2028 | Fund   Source   F. Section ID | Fund   Source   Funding   Funding |

# 09-21-0005 - Randall Rd at Big Timber Rd

The cross section for this stretch of Randall Road will be widened from the existing 2-lanes in each direction, to 3-lanes in each direction. The footprint of the northbound left receiving lanes (west leg) will be improved to allow for capacity of dual northbound lefts at the intersection. Additionally, alternatives are being considered to increase the skew angle of the intersection to allow for greater sight lines with turning movements. New 5 ft sidewalk connections.

| TIP Document:         | 26-01.1 (Admin FHWA)   |
|-----------------------|--|
| Project Type:         | Road Expansion   |
| Air Quality:          | Conformed  |
| Open to Traffic Year: | 2027   |
| Lead Agency:          | Kane/Kendall Council   |
| Lead Contact:         | -  |
| Project Website:      | http://kdot.countyofkane.org/Pages/Projects/Randall-<br>BigTimber/Randall-BigTimber.aspx |
| County:               | Kane   |
| Municipality:         | Elgin  |
| Major CMAP Programs:  | STP - Local, STP - Shared  |



| Phase                             | Fund Source                      | F. Section ID   | Prior          | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|-----------------------------------|----------------------------------|---|----------------|-------------|--------|--------|--------|--------|--------|--------------|
| Engineering I                     | Local Funds                      | N/A   | \$354,737      | -           | -      | -      | -      | -      |        | \$354,737    |
| Total Engineering I               |                                  | •   | \$354,737      | -           | -      | -      | -      | -      |        | \$354,737    |
| Engineering II                    | Local Funds                      | N/A   | \$769,420      | -           | -      | -      | -      | -      |        | \$769,420    |
| Total Engineering II              |                                  | -   | \$769,420      | -           | -      | -      | -      | -      |        | \$769,420    |
| Right of Way                      | Local Funds                      | N/A   | \$100,000      | -           | -      | -      | -      | -      |        | \$100,000    |
| Total Right of Way                |                                  | •   | \$100,000      | -           | -      | -      | -      | -      |        | \$100,000    |
| Construction                      | Econ Dev Pgm                     | N/A   | -              | \$400,000   | -      | -      | -      | -      |        | \$400,000    |
| Construction                      | Local Funds                      | Planned use of regional redistribution (KKCOM STP-L 80/20), Local Overmatch, Non-Participating Cost, STP SF @ 80/20 | - \$           | 10,589,897  | -      | -      | -      | -      |        | \$10,589,897 |
| Construction                      | STP - Regional<br>Redistribution | Planned use of regional redistribution (KKCOM STP-L 80/20), STP SF @ 80/20  | -              | \$4,751,658 | -      | -      | -      | -      |        | \$4,751,658  |
| Total Construction                |                                  | -   | - \$           | 15,741,555  | -      | -      | -      | -      |        | \$15,741,555 |
| Construction<br>Engineering       | Local Funds                      | Local Overmatch   | -              | \$1,574,155 | -      | -      | -      | -      |        | \$1,574,155  |
| Total Construction<br>Engineering |                                  | -   | -              | \$1,574,155 | -      | -      | -      | -      |        | \$1,574,155  |
| Total Prior Costs                 |                                  | +   | \$1,224,157    | -           | -      | -      | -      | -      |        | \$1,224,157  |
| Total Programmed                  |                                  | -   | \$1,224,157 \$ | 17,315,710  | -      | -      | -      |        |        | \$18,539,867 |

#### Previously Approved Amendment 09-21-0005 - Randall Rd at Big Timber Rd

The cross section for this stretch of Randall Road will be widened from the existing 2-lanes in each direction, to 3-lanes in each direction. The footprint of the northbound left receiving lanes (west leg) will be improved to allow for capacity of dual northbound lefts at the intersection. Additionally, alternatives are being considered to increase the skew angle of the intersection to allow for greater sight lines with turning movements. New 5 ft sidewalk connections.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--|
| Project Type:         | Road Expansion   |
| Air Quality:          | -  |
| Open to Traffic Year: | -  |
| Lead Agency:          | Kane/Kendall Council   |
| Lead Contact:         | -  |
| Project Website:      | http://kdot.countyofkane.org/Pages/Projects/Randall-BigTimber/Randall-BigTimber.aspx |
| County:               | Kane   |
| Municipality:         | Elgin  |
| Major CMAP Programs:  | -  |

| Phase                             | Fund<br>Source          | F. Section ID   | Prior          | FY2026      | FY2027      | FY2028 FY | ′2029 FY2 | 2030 Futu | ire   | Total     |
|-----------------------------------|-------------------------|---|----------------|-------------|-------------|-----------|-----------|-----------|-------|-----------|
| Engineering I                     | Local Funds             | N/A   | \$354,737      | -           | -           | -         | -         | -         | -     | \$354,737 |
| Total Engineering I               |                         | -   | \$354,737      | -           | -           | -         | -         | -         | -     | \$354,737 |
| Engineering II                    | Local Funds             | N/A   | \$769,420      | -           | -           | -         | -         | -         | -     | \$769,420 |
| Total Engineering II              |                         | -   | \$769,420      | -           | -           | -         | -         | -         | -     | \$769,420 |
| Right of Way                      | Local Funds             | N/A   | \$100,000      | -           | -           | -         | -         | -         | -     | \$100,000 |
| Total Right of Way                |                         | -   | \$100,000      | -           | -           | -         | -         | -         | -     | \$100,000 |
| Construction                      | Econ Dev<br>Pgm         | N/A   | -              | \$400,000   | -           | -         | -         | -         | -     | \$400,000 |
| Construction                      | Local Funds             | STP SF @ 80/20, Non-Participating Cost, Temporary Contingency due to Fiscal Constraint - to be reprogrammed October 2025, Local Overmatch | - \$           | 11,149,468  | \$838,417   | -         | -         | -         | - \$1 | 1,987,885 |
| Construction                      | STP -<br>Shared<br>Fund | STP SF @ 80/20  | -              | - :         | \$3,353,670 | -         | -         | -         | - \$  | 3,353,670 |
| Total Construction                |                         | -   | - \$           | 11,549,468  | \$4,192,087 | -         | -         | -         | - \$1 | 5,741,555 |
| Construction<br>Engineering       | Local Funds             | Local Overmatch   | -              | \$1,574,155 | -           | -         | -         | -         | - \$  | 1,574,155 |
| Total Construction<br>Engineering |                         |   | -              | \$1,574,155 | -           | -         | -         | -         | - \$  | 1,574,155 |
| Total Prior Costs                 |                         | -   | \$1,224,157    | -           | -           | -         | -         | -         | - \$  | 1,224,157 |
| Total Programmed                  |                         | -   | \$1,224,157 \$ | 13,123,623  | \$4,192,087 | -         | -         | -         | - \$1 | 8,539,867 |

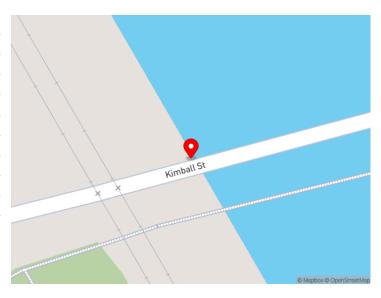
|                              | 4-152-17-57 4-187-12-1869 4-17-52-1869 4-17-52-1869   |
|------------------------------|---|
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources - Project phase(s) moved to an earlier year(s)   |
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[E-PEDNEW] New Pedestrian Facility, [H-AL] Highway/Road - Add Lanes, [H-INTIMP] Highway/Road - Intersection Improvement, [H-ALIGN] Highway/Road - Vertical/Horizontal Alignment (e.g. Clearance)" to "[H-INTIMP] Highway/Road - Intersection Improvement, [H-AL] Highway/Road - Add Lanes, [E-PEDNEW] New Pedestrian Facility, [H-ALIGN] Highway/Road - Vertical/Horizontal Alignment (e.g. Clearance)" |
| Funding<br>Changes:          | Local Funds   |
| Funding<br>Changes:          | - Decrease funds in FY 2026 in CON from \$1,397,988 to \$349,497  |
| Funding<br>Changes:          | + Increase funds in FY 2020 in ENG I from \$0 to \$354,737  |
| Funding<br>Changes:          | - Decrease funds in FY 2020 in CON from \$349,497 to \$0  |
| Funding<br>Changes:          | - Decrease funds in FY 2023 in ENG I from \$354,737 to \$0  |
| Funding<br>Changes:          | + Increase funds in FY 2023 in ENG II from \$0 to \$769,420   |
| Funding<br>Changes:          | - Decrease funds in FY 2023 in ENG II from \$769,420 to \$0   |
| Funding<br>Changes:          | + Increase funds in FY 2023 in ROW from \$0 to \$100,000  |
| Funding<br>Changes:          | - Decrease funds in FY 2023 in ROW from \$100,000 to \$0  |
| Funding<br>Changes:          | STP - Shared Fund   |

| Funding<br>Changes:      | - Decrease funds in FY 2027 in CON from \$3,353,670 to \$0 |
|--------------------------|--|
| Funding<br>Changes:      | STP - Regional Redistribution                              |
| Funding<br>Changes:      | + Increase funds in FY 2026 in CON from \$0 to \$3,353,670 |
| Funding<br>Changes:      | + Increase funds in FY 2026 in CON from \$0 to \$1,397,988 |
| Federal<br>Project Cost: | Increased from \$3,353,670 to \$4,751,658 (41.69%)         |
| Total Project<br>Cost:   | Stays the same \$18,539,867                                |

#### 09-21-0024 - Kimball St over the Fox River

Replacement and realignment of the existing bridge over the Fox River (superstructure and substructure); pavement replacement or resurfacing along both approaches to the structure, intersection improvements at IL 31 including new auxiliary turn lanes, signal upgrades, and ADA compliant crossings, safety improvements at railroad crossing, shared use path and sidewalk improvements, potential underpass for the Fox River Trail where it meets Kimball St. along the east river.

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2029                             |
| Lead Agency:          | Kane/Kendall Council             |
| Lead Contact:         | -                                |
| Project Website:      |                                  |
| County:               | Kane                             |
| Municipality:         | Elgin                            |
| Major CMAP Programs:  | STP - Shared                     |



| Phase                          | Fund Source            | F. Section ID        | Prior       | FY2026      | FY2027 | FY2028       | FY2029 | FY2030 | Future | Total        |
|--------------------------------|------------------------|----------------------|-------------|-------------|--------|--------------|--------|--------|--------|--------------|
| Engineering I                  | Bridge - Local Prgmd   | N/A                  | \$984,082   | -           | -      | -            | -      | -      | -      | \$984,082    |
| Engineering I                  | Local Funds            | N/A                  | \$246,021   | -           | -      | -            | -      | -      | -      | \$246,021    |
| Total Engineering I            |                        | -                    | \$1,230,103 | -           | -      | -            | -      | -      | -      | \$1,230,103  |
| Engineering II                 | Bridge - Local Prgmd   | N/A                  | -           | \$1,232,000 | -      | -            | -      | -      | -      | \$1,232,000  |
| Engineering II                 | Local Project Funding  | -                    | -           | \$1,682,600 | -      | -            | -      | -      | -      | \$1,682,600  |
| Engineering II                 | TAP - State ITEP (Fed) | N/A                  | -           | -           | -      | \$406,400    | -      | -      | -      | \$406,400    |
| Total Engineering II           |                        | -                    | -           | \$2,914,600 | -      | \$406,400    | -      | -      | -      | \$3,321,000  |
| Construction                   | Bridge - Local Prgmd   | N/A                  | -           | -           | -      | \$16,000,000 | -      | -      | -      | \$16,000,000 |
| Construction                   | Local Funds            | N/A, Local Overmatch | -           | -           | -      | \$7,215,400  | -      | -      | -      | \$7,215,400  |
| Construction                   | STP - Shared Fund      | N/A                  | -           | -           | -      | \$10,566,400 | -      | -      | -      | \$10,566,400 |
| Construction                   | TAP - State ITEP (Fed) | N/A                  | -           | -           | -      | \$2,187,200  | -      | -      | -      | \$2,187,200  |
| Total Construction             |                        | -                    | -           | -           | -      | \$35,969,000 | -      | -      | -      | \$35,969,000 |
| Construction Engineering       | Bridge - Local Prgmd   | N/A                  | -           | -           | -      | \$1,600,000  | -      | -      | -      | \$1,600,000  |
| Construction Engineering       | Local Funds            | N/A                  | -           | -           | -      | \$765,800    | -      | -      | -      | \$765,800    |
| Construction Engineering       | STP - Shared Fund      | N/A                  | -           | -           | -      | \$1,056,800  | -      | -      | -      | \$1,056,800  |
| Construction Engineering       | TAP - State ITEP (Fed) | N/A                  | -           | -           | -      | \$406,400    | -      | -      | -      | \$406,400    |
| Total Construction Engineering |                        | -                    | -           | -           | -      | \$3,829,000  | -      | -      | -      | \$3,829,000  |
| Total Prior Costs              |                        | -                    | \$1,230,103 | -           | -      | -            | -      | -      | -      | \$1,230,103  |
| Total Programmed               |                        | -                    | \$1,230,103 | \$2,914,600 | -      | \$40,204,400 | -      | -      | -      | \$44,349,103 |

# Previously Approved Amendment 09-21-0024 - Kimball St over the Fox River

Replacement and realignment of the existing bridge over the Fox River (superstructure and substructure); pavement replacement or resurfacing along both approaches to the structure, intersection improvements at IL 31 including new auxiliary turn lanes, signal upgrades, and ADA compliant crossings, safety improvements at railroad crossing, shared use path and sidewalk improvements, potential underpass for the Fox River Trail where it meets Kimball St. along the east river.

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | Kane/Kendall Council             |

| Lead Contact:        | -     |
|----------------------|-------|
| Project Website:     | -     |
| County:              | Kane  |
| Municipality:        | Elgin |
| Major CMAP Programs: | _     |

| Phase                          | Fund Source            | F. Section ID        | Prior       | FY2026      | FY2027 | FY2028       | FY2029 | FY2030 | Future | Total        |
|--------------------------------|------------------------|----------------------|-------------|-------------|--------|--------------|--------|--------|--------|--------------|
| Engineering I                  | Bridge - Local Prgmd   | N/A                  | \$984,082   | -           | -      | -            | -      | -      | -      | \$984,082    |
| Engineering I                  | Local Funds            | N/A                  | \$246,021   | -           | -      | -            | -      | -      | -      | \$246,021    |
| Total Engineering I            |                        | -                    | \$1,230,103 | -           | -      | -            | -      | -      | -      | \$1,230,103  |
| Engineering II                 | Bridge - Local Prgmd   | N/A                  | -           | \$1,232,000 | -      | -            | -      | -      | -      | \$1,232,000  |
| Engineering II                 | Local Funds            | N/A, Local Overmatch | -           | \$308,000   | -      | \$1,374,600  | -      | -      | -      | \$1,682,600  |
| Engineering II                 | TAP - State ITEP (Fed) | N/A                  | -           | -           | -      | \$406,400    | -      | -      | -      | \$406,400    |
| Total Engineering II           |                        | -                    | -           | \$1,540,000 | -      | \$1,781,000  | -      | -      | -      | \$3,321,000  |
| Construction                   | Bridge - Local Prgmd   | N/A                  | -           | -           | -      | \$16,000,000 | -      | -      | -      | \$16,000,000 |
| Construction                   | Local Funds            | N/A, Local Overmatch | -           | -           | -      | \$7,215,400  | -      | -      | -      | \$7,215,400  |
| Construction                   | STP - Shared Fund      | N/A                  | -           | -           | -      | \$10,566,400 | -      | -      | -      | \$10,566,400 |
| Construction                   | TAP - State ITEP (Fed) | N/A                  | -           | -           | -      | \$2,187,200  | -      | -      | -      | \$2,187,200  |
| Total Construction             |                        | -                    | -           | -           | -      | \$35,969,000 | -      | -      | -      | \$35,969,000 |
| Construction Engineering       | Bridge - Local Prgmd   | N/A                  | -           | -           | -      | \$1,600,000  | -      | -      | -      | \$1,600,000  |
| Construction Engineering       | Local Funds            | N/A                  | -           | -           | -      | \$765,800    | -      | -      | -      | \$765,800    |
| Construction Engineering       | STP - Shared Fund      | N/A                  | -           | -           | -      | \$1,056,800  | -      | -      | -      | \$1,056,800  |
| Construction Engineering       | TAP - State ITEP (Fed) | N/A                  | -           | -           | -      | \$406,400    | -      | -      | -      | \$406,400    |
| Total Construction Engineering |                        | -                    | -           | -           | -      | \$3,829,000  | -      | -      | -      | \$3,829,000  |
| Total Prior Costs              |                        | -                    | \$1,230,103 | -           | -      | -            | -      | -      | -      | \$1,230,103  |
| Total Programmed               |                        | -                    | \$1,230,103 | \$1,540,000 | -      | \$41,579,000 | -      | -      | -      | \$44,349,103 |

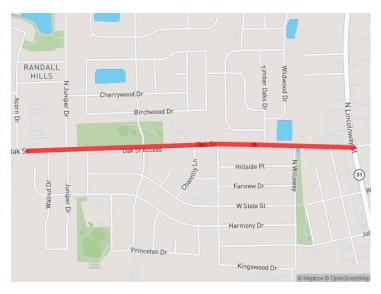
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources  |
|------------------------------|---|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[H-INTRC] Highway/Road - Intersection Reconstruction, [A-OTH] Safety - Other, [A-SHDR] Safety - Shoulder Improvements, [B-SUP] Bridge Superstructure - Repair/Rehab, [B-RECNFG] Bridge/Structure - Reconst/Rehab Chng in Lane Use/Widths, [A-LTS] Safety - Lighting, [E-ADANEW] New ADA Infrastructure (Roadway), [A-PMRK] Safety - Pavement Marking, [E-LS] Enhancement - Landscaping, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [S-MOD] Signals - Modernization, [H-C/G] Highway/Road - Curb And Gutter, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [A-BEA] Safety - Beacons, [E-SharedNew] New Shared Use Path, [B-SUB] Bridge Substructure - Repair/Rehab, [A-RRXING] Safety - Railroad Crossing Improvements" to "[E-LS] Enhancement - Landscaping, [B-RECNFG] Bridge Superstructure - Repair/Rehab (New Shared Use Path, [S-MOD] Signals - Modernization, [H-C/G] Highway/Road - Curb And Gutter, [B-SUP] Bridge Superstructure - Repair/Rehab, [New Shared Use Path, [S-MOD] Signals - Modernization, [H-C/G] Highway/Road - Curb And Gutter, [B-SUP] Bridge Superstructure - Repair/Rehab, [A-OTH] Safety - Beacons, [B-SUB] Bridge Substructure - Repair/Rehab, [A-OTH] Safety - Other, [A-SHDR] Safety - Shoulder Improvements, [H-INTRC] Highway/Road - Intersection Reconstruction, [A-PMRK] Safety - Pavement Marking, [A-LTS] Safety - Lighting, [A-RRXING] Safety - Railroad Crossing Improvements, [E-ADANEW] New ADA Infrastructure (Roadway)" |
| Funding<br>Changes:          | Local Funds   |
| Funding<br>Changes:          | + Increase funds in FY 2025 in ENG I from \$0 to \$246,021  |
| Funding<br>Changes:          | - Decrease funds in FY 2025 in ENG II from \$1,273,000 to \$0   |
| Funding<br>Changes:          | - Decrease funds in FY 2025 in CON from \$27,000 to \$0   |
| Funding<br>Changes:          | - Decrease funds in FY 2028 in ENG I from \$246,021 to \$0  |
| Funding<br>Changes:          | + Increase funds in FY 2028 in CON from \$0 to \$4,000,000  |
| Funding<br>Changes:          | + Increase funds in FY 2028 in CE from \$0 to \$400,000   |
| Funding<br>Changes:          | - Decrease funds in FY 2028 in ENG II from \$308,000 to \$0   |
| Funding<br>Changes:          | + Increase funds in FY 2028 in CON from \$0 to \$2,641,600  |
| Funding<br>Changes:          | + Increase funds in FY 2028 in CE from \$0 to \$264,200   |

| Funding<br>Changes:         | - Decrease funds in FY 2028 in CON from \$4,000,000 to \$546,800 |
|-----------------------------|--|
| Funding<br>Changes:         | - Decrease funds in FY 2028 in CE from \$400,000 to \$101,600    |
| Funding<br>Changes:         | - Decrease funds in FY 2028 in CON from \$2,641,600 to \$27,000  |
| Funding<br>Changes:         | - Decrease funds in FY 2028 in CE from \$264,200 to \$0          |
| Funding<br>Changes:         | - Decrease funds in FY 2028 in CON from \$546,800 to \$0         |
| Funding<br>Changes:         | - Decrease funds in FY 2028 in CE from \$101,600 to \$0          |
| Funding<br>Changes:         | - Decrease funds in FY 2028 in ENG II from \$101,600 to \$0      |
| Funding<br>Changes:         | Local Project Funding  |
| Funding<br>Changes:         | + Increase funds in FY 2026 in ENG II from \$0 to \$1,682,600    |
| Federal<br>Project<br>Cost: | Stays the same \$34,439,282                                      |
| Total<br>Project<br>Cost:   | Stays the same \$44,349,103                                      |

# 09-22-0006 - Oak Street Resurfacing

Resurfacing of Oak Street from Acorn Drive to approximately 50 feet west of Adams St. Curb and gutter and sidewalk removal and replacement within the project limits. ADA improvements as necessary and new pavement markings within the project limits.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2028                 |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | North Aurora         |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID        | Prior    | FY2026   | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|----------------------|----------|----------|-------------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | N/A                  | \$36,010 | -        | -           | -      | -      | -      | -      | \$36,010    |
| Total Engineering I            |                     | -                    | \$36,010 | -        | -           | -      | -      | -      | -      | \$36,010    |
| Engineering II                 | Local Funds         | N/A                  | -        | \$48,013 | -           | -      | -      | -      | -      | \$48,013    |
| Total Engineering II           |                     | -                    | -        | \$48,013 | -           | -      | -      | -      | -      | \$48,013    |
| Construction                   | Local Funds         | Local Overmatch, N/A | -        | -        | \$700,322   | -      | -      | -      | -      | \$700,322   |
| Construction                   | STP - Locally Prgmd | N/A                  | -        | -        | \$500,000   | -      | -      | -      | -      | \$500,000   |
| Total Construction             |                     | -                    | -        | -        | \$1,200,322 | -      | -      | -      | -      | \$1,200,322 |
| Construction Engineering       | Local Funds         | N/A                  | -        | -        | \$120,032   | -      | -      | -      | -      | \$120,032   |
| Total Construction Engineering |                     | -                    | -        | -        | \$120,032   | -      | -      | -      | -      | \$120,032   |
| Total Prior Costs              |                     | -                    | \$36,010 | -        | -           | -      | -      | -      | -      | \$36,010    |
| Total Programmed               |                     | -                    | \$36,010 | \$48,013 | \$1,320,354 | -      | -      | -      | -      | \$1,404,377 |

#### Previously Approved Amendment 09-22-0006 - Oak Street Resurfacing

Resurfacing of Oak Street from Acorn Drive to approximately 50 feet west of Adams St. Curb and gutter and sidewalk removal and replacement within the project limits. ADA improvements as necessary and new pavement markings within the project limits.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | North Aurora         |
| Major CMAP Programs:  | -                    |

| Phase                | Fund Source | F. Section ID | Prior    | FY2026   | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|----------------------|-------------|---------------|----------|----------|--------|--------|--------|--------|--------|----------|
| Engineering I        | Local Funds | N/A           | \$36,010 | -        | -      | -      | -      | -      | -      | \$36,010 |
| Total Engineering I  |             | -             | \$36,010 | -        | -      | -      | -      | -      | -      | \$36,010 |
| Engineering II       | Local Funds | N/A           | -        | \$48,013 | -      | -      | -      | -      | -      | \$48,013 |
| Total Engineering II |             | -             | -        | \$48,013 | -      | -      | -      | -      | -      | \$48,013 |

| construction   | Local Fallas  | 1177 y Edear O Verrinateri |          |   | +,00,522    |   |   |   |   | +700/522    |
|--|---|----------------------------|----------|---|-------------|---|---|---|---|-------------|
| Construction   | STP - Locally Prgmd   | N/A                        | -        | - | \$500,000   | - | - | - | - | \$500,000   |
| Total Construction   |   | -                          | -        | - | \$1,200,322 | - | - | - | - | \$1,200,322 |
| Construction Engineering   | tion Engineering Local Funds N/A \$120,032  |                            |          |   |             |   |   |   |   | \$120,032   |
| Total Construction Engineering \$120,032                                 |   |                            |          |   |             |   |   |   | - | \$120,032   |
| Total Prior Costs  | ts - \$36,010   |                            |          |   |             |   |   |   |   | \$36,010    |
| Total Programmed   | - \$36,010 \$48,013 \$1,320,354 \$1   |                            |          |   |             |   |   |   |   |             |
| Current Change Reason:   | urrent Change Reason: Schedule / Funding / Scope- Update Update target letting/authorization  |                            |          |   |             |   |   |   |   |             |
| Project Changes:   | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |                            |          |   |             |   |   |   |   |             |
| Project Changes:   | Work Type changed from "[H-C/G] Highway/Road - Curb And Gutter, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [A-PMRK] Safety - Pavement Marking, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-RS] Highway/Road - Resurface (with No Lane Widening), [E-PEDIMP] Improve Pedestrian Facility, [E-PEDMAINT] Maintain Pedestrian Facility" to "[H-C/G] Highway/Road - Curb And Gutter, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [A-PMRK] Safety - Pavement Marking, [E-PEDMAINT] Maintain Pedestrian Facility, [H-RS] Highway/Road - Resurface (with No Lane Widening), [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [E-PEDIMP] Improve Pedestrian Facility" |                            |          |   |             |   |   |   |   |             |
| Funding Changes:   | N/A   |                            |          |   |             |   |   |   |   |             |
| Federal Project Cost:  | Stays the same \$500,000  |                            |          |   |             |   |   |   |   |             |
| Total Project Cost:  | Stays the same \$1,404,377  | Stays the same \$1,404,377 |          |   |             |   |   |   |   |             |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: |   |                            |          |   |             |   |   |   |   |             |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | MTH/QTR has changed from AUG t  | o SEP                      |          |   |             |   |   |   |   |             |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | MTH/QTR has changed from JAN to   | SEP                        |          |   |             |   |   |   |   |             |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | Year has changed from 2026 to 2025  |                            |          |   |             |   |   |   |   |             |
|  |   | Ġ                          | 95 / 144 |   |             |   |   |   |   |             |
|  |   |                            |          |   |             |   |   |   |   |             |

Prior

FY2026

FY2028

FY2027

\$700,322

FY2029 FY2030

Future

Total

\$700,322

Phase

Construction

**Fund Source** 

Local Funds

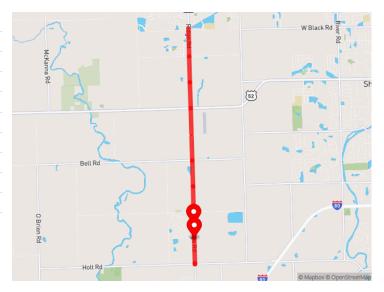
F. Section ID

N/A, Local Overmatch

# 09-22-0008 - Ridge Road Road Reconstruction

Reconstruction of Ridge Road from north of Holt Road to north of Black Road. Convert 2 lane roadway to 4 lane divided raised median roadway, widen lanes from 11 to 12 ft., add shoulders. The project will also include reconstructing the eight intersections along Ridge Road (Khater Rd, Fair Lane Dr, Wildy Rd, Bell Rd, US 52, Jones Rd, Meriwether Blvd and Black Rd). (Project requires conformity determination. Locally funded ENG2 and ROW targeting FFY 2024, CON/CE targeting 2026.)

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Expansion       |
| Air Quality:          | Conformed            |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kendall              |
| Municipality:         | -                    |
| Major CMAP Programs:  | STP - Local          |



| Phase                             | Fund Source                      | F. Section ID  | Prior           | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|-----------------------------------|----------------------------------|--|-----------------|-------------|--------|--------|--------|--------|--------|--------------|
| Engineering I                     | Local Funds                      | N/A  | \$1,000,000     | -           | -      | -      | -      | -      | -      | \$1,000,000  |
| Total Engineering I               |                                  | -  | \$1,000,000     | -           | -      | -      | -      | -      | -      | \$1,000,000  |
| Engineering II                    | Local Funds                      | N/A  | \$1,500,000     | -           | -      | -      | -      | -      | -      | \$1,500,000  |
| Total Engineering II              |                                  | -  | \$1,500,000     | -           | -      | -      | -      | -      | -      | \$1,500,000  |
| Right of Way                      | Local Funds                      | N/A  | \$1,000,000     | -           | -      | -      | -      | -      | -      | \$1,000,000  |
| Total Right of Way                |                                  | -  | \$1,000,000     | -           | -      | -      | -      | -      | -      | \$1,000,000  |
| Construction                      | Local Funds                      | Local Overmatch, N/A, PLANNED USE OF REGIONAL REDISTRIBUTION (TENTATIVE PENDING 100% OBLIGATION OF COUNCIL ALLOCATION) | - \$2           | 27,500,001  | -      | -      | -      | -      | _      | \$27,500,001 |
| Construction                      | STP - Locally Prgmd              | N/A  | -               | \$319,362   | -      | -      | -      | -      | -      | \$319,362    |
| Construction                      | STP - Regional<br>Redistribution | PLANNED USE OF REGIONAL REDISTRIBUTION (TENTATIVE PENDING 100% OBLIGATION OF COUNCIL ALLOCATION)                       | - \$            | \$2,180,638 | -      | -      | -      | -      | _      | \$2,180,638  |
| Total Construction                |                                  | -  | - \$3           | 30,000,001  | -      | -      | -      | -      | -      | \$30,000,001 |
| Construction<br>Engineering       | Other - Local                    | N/A  | - \$            | \$2,000,000 | -      | -      | -      | -      | -      | \$2,000,000  |
| Total Construction<br>Engineering |                                  | -  | - \$            | \$2,000,000 | -      | -      | -      | -      | _      | \$2,000,000  |
| Total Prior Costs                 |                                  | -  | \$3,500,000     | -           | -      | -      | -      | -      | -      | \$3,500,000  |
| Total Programmed                  |                                  | -  | \$3,500,000 \$3 | 32,000,001  | -      | -      | _      | -      | _      | \$35,500,001 |

### Previously Approved Amendment 09-22-0008 - Ridge Road Road Reconstruction

Reconstruction of Ridge Road from north of Holt Road to north of Black Road. Convert 2 lane roadway to 4 lane divided raised median roadway, widen lanes from 11 to 12 ft., add shoulders. The project will also include reconstructing the eight intersections along Ridge Road (Khater Rd, Fair Lane Dr, Wildy Rd, Bell Rd, US 52, Jones Rd, Meriwether Blvd and Black Rd). (Project requires conformity determination. Locally funded ENG2 and ROW targeting FFY 2024, CON/CE targeting 2026.)

| Project Type: Road Expansion  Air Quality: -  Open to Traffic Year: -  Lead Agency: Kane/Kendall Council |
|--|
| Open to Traffic Year: -  |
|  |
| Lead Agency: Kane/Kendall Council  |
|  |
| Lead Contact: -  |
| Project Website: -   |
| County: Kendall  |

| Municipality:        | - |
|----------------------|---|
| Major CMAP Programs: | - |

| Phase                         | Fund Sou               | rce F. Section ID         |   | Prior         | FY2026 F\    | Y2027 F | Y2028 FY | ′2029 FY | 2030 Fut | ure Total      |
|-------------------------------|------------------------|---------------------------|---|---------------|--------------|---------|----------|----------|----------|----------------|
| Engineering I                 | Local Fur              | ds N/A                    |   | \$1,000,000   | -            | -       | -        | -        | -        | - \$1,000,000  |
| Total Engineer                | ring I                 | -                         |   | \$1,000,000   | -            | -       | -        | -        | -        | - \$1,000,000  |
| Engineering II                | Local Fur              | ds N/A                    |   | \$1,500,000   | -            | -       | -        | -        | -        | - \$1,500,000  |
| Total Engineer                | ring II                | -                         |   | \$1,500,000   | -            | -       | -        | -        | -        | - \$1,500,000  |
| Right of Way                  | Local Fur              | ds N/A                    |   | \$1,000,000   | -            | -       | -        | -        | -        | - \$1,000,000  |
| Total Right of V              | Way                    | -                         |   | \$1,000,000   | -            | -       | -        | -        | -        | - \$1,000,000  |
| Construction                  | Local Fur              | ds Local Overmatch, I     | N/A, Temporary Contingency for Fiscal Constraint - to<br>October 2025 | - \$          | \$27,833,747 | -       | -        | -        | -        | - \$27,833,747 |
| Construction                  | STP - Loc<br>Prgmd     | ally N/A                  |   | -             | \$2,166,253  | -       | -        | -        | -        | - \$2,166,253  |
| Total Construc                | ction                  | -                         |   | - \$          | \$30,000,000 | -       | -        | -        | -        | - \$30,000,000 |
| Construction<br>Engineering   | Other - Lo             | ocal N/A                  |   | -             | \$2,000,000  | -       | -        | -        | -        | - \$2,000,000  |
| Total Construc<br>Engineering | ction                  | -                         |   | -             | \$2,000,000  | -       | -        | -        | -        | - \$2,000,000  |
| Total Prior Cos               | sts                    | -                         |   | \$3,500,000   | -            | -       | -        | -        | -        | - \$3,500,000  |
| Total Program                 | med                    | -                         |   | \$3,500,000   | \$32,000,000 | -       | -        | -        | -        | - \$35,500,000 |
| Current<br>Change S           | Schedule / Funding / ! | Scope- Update Add, delete | e, or change fund sources - Cost change due to updat                  | ed agreements |              |         |          |          |          |                |

Reason:

Project Changes:

Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"

#### Project Changes:

Work Type changed from "[S-TIM] Signals - Interconnects And Timing, [H-COR] Highway/Road - Corridor Improvement, [A-LTS] Safety - Lighting, [A-OTH] Safety - Other, [H-INFO] Highway/Road - Directional/Informational Signs, [E-SharedNew] New Shared Use Path, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [A-MED] Safety Median Projects, [H-UTIL] Highway/Road - Utility Relocation, [S-NEW] Signals - New Signals for Multiple Intersections, [A-PMRK] Safety - Pavement Marking, [H-INTRC] Highway/Road -Intersection Reconstruction, [H-C/G] Highway/Road - Curb And Gutter, [E-ADANEW] New ADA Infrastructure (Roadway), [H-INTIMP] Highway/Road - Intersection Improvement, [H-ALIGN] Highway/Road - Vertical/Horizontal Alignment (e.g. Clearance), [A-SHDR] Safety - Shoulder Improvements, [H-AL] Highway/Road - Add Lanes, [E-MODE] Travel Demand Management, [H-CLVT] Highway/Road - Repair/Replace Culvert, [A-GRD] Safety - Guardrails" to "[H-UTIL] Highway/Road - Utility Relocation, [H-ALIGN] Highway/Road -Vertical/Horizontal Alignment (e.g. Clearance), [H-CLVT] Highway/Road - Repair/Replace Culvert, [H-INTRC] Highway/Road - Intersection Reconstruction, [H-RCNST] Highway/Road -Reconst with Change in Use or Width Of Lane, [A-OTH] Safety - Other, [E-SharedNew] New Shared Use Path, [H-COR] Highway/Road - Corridor Improvement, [A-SHDR] Safety Shoulder Improvements, [H-INTIMP] Highway/Road - Intersection Improvement, [H-C/G] Highway/Road - Curb And Gutter, [S-NEW] Signals - New Signals for Multiple Intersections, [A-GRD] Safety - Guardrails, [S-TIM] Signals - Interconnects And Timing, [E-MODE] Travel Demand Management, [H-AL] Highway/Road - Add Lanes, [H-INFO] Highway/Road -Directional/Informational Signs, [E-ADANEW] New ADA Infrastructure (Roadway), [A-MED] Safety - Median Projects, [A-LTS] Safety - Lighting, [A-PMRK] Safety - Pavement Marking"

| Funding  |
|----------|
| Changes: |

Local Funds

Funding Changes:

+ Increase funds in FY 2026 in CON from \$83,437 to \$545,160

Funding Changes:

+ Increase funds in FY 2022 in ENG I from \$0 to \$1,000,000

Funding Changes:

- Decrease funds in FY 2022 in CON from \$333,747 to \$0

Funding Changes:

- Decrease funds in FY 2024 in ENG I from \$1,000,000 to \$0

Funding Changes:

+ Increase funds in FY 2024 in ENG II from \$0 to \$1,500,000

Funding Changes:

+ Increase funds in FY 2024 in ROW from \$0 to \$1,000,000

Funding Changes:

Decrease funds in FY 2026 in ENG II from \$1,500,000 to \$0

Funding Changes:

- Decrease funds in FY 2026 in ROW from \$1,000,000 to \$0

Funding Changes:

+ Increase funds in FY 2026 in CON from \$0 to \$79.841

Funding Changes:

- Decrease funds in FY 2026 in CON from \$541.563 to \$0

Funding Changes:

STP - Locally Prgmd

Funding Changes:

- Decrease funds in FY 2026 in CON from \$2,166,253 to \$319,362

Funding

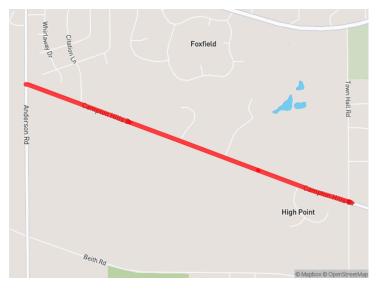
STP - Regional Redistribution Changes:

| Fun<br>Cha          | ding<br>nges: | + Increase funds in FY 2026 in CON from \$0 to \$2,180,638 |
|---------------------|---------------|--|
| Fed<br>Proj<br>Cos  | ect           | Increased from \$2,166,253 to \$2,500,000 (15.41%)         |
| Tota<br>Proj<br>Cos | ect           | Increased from \$35,500,000 to \$35,500,001 (0.00%)        |

# 09-22-0009 - Campton Hills and Campton Township Resurfacing Projects (4)

Hot-mix asphalt surface removal, resurfacing, pavement patching, full depth restoration, pavement striping, aggregate shoulders, and necessary restoration work on Campton Hills Road, Brown Road, Denker Road and Town Hall Road.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Kane                 |
| Municipality:         | Campton Hills        |
| Major CMAP Programs:  | STP - Local          |



| Phase                             | Fund Source            | F. Section ID   | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | ) Future | Total       |
|-----------------------------------|------------------------|---|-------|-----------|--------|--------|--------|--------|----------|-------------|
| Construction                      | Local Funds            | Segment 4: Denker Road, Segment 3: Brown Road, Segment 2: Town Hall Road, Segment 1: Campton Hills Road | -     | \$838,662 | -      | -      | -      |        |          | \$838,662   |
| Construction                      | STP - Locally<br>Prgmd | Segment 2: Town Hall Road, Segment 3: Brown Road, Segment 4: Denker Road, Segment 1: Campton Hills Road | - \$  | 2,717,188 | -      | -      | -      |        |          | \$2,717,188 |
| Total Construction                |                        | -   | - \$  | 3,555,850 | -      | -      | -      |        | -        | \$3,555,850 |
| Construction Engineerin           | ng Local Funds         | Segment 4: Denker Road, Segment 3: Brown Road, Segment 2: Town Hall Road, Segment 1: Campton Hills Road | -     | \$320,000 | -      | -      | -      |        |          | \$320,000   |
| Total Construction<br>Engineering |                        | -   | -     | \$320,000 | -      | -      | -      |        |          | \$320,000   |
| Total Programmed                  |                        |   | - \$  | 3,875,850 | -      | -      | _      |        |          | \$3,875,850 |

# Previously Approved Amendment 09-22-0009 - Campton Hills and Campton Township Resurfacing Projects (4)

Hot-mix asphalt surface removal, resurfacing, pavement patching, full depth restoration, pavement striping, aggregate shoulders, and necessary restoration work on Campton Hills Road, Brown Road, Denker Road and Town Hall Road.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | Campton Hills        |
| Major CMAP Programs:  | -                    |

| Phase                             | Fund Source            | F. Section ID   | Prior | FY2026 FY20 | 27 FY20 | 028 FY | /2029 | FY2030 | Future | Total       |
|-----------------------------------|------------------------|---|-------|-------------|---------|--------|-------|--------|--------|-------------|
| Construction                      | Local Funds            | Segment 2: Town Hall Road, Segment 1: Campton Hills Road, Segment 4: Denker Road, Segment 3: Brown Road | -     | \$838,662   | -       | -      | -     | -      | -      | \$838,662   |
| Construction                      | STP - Locally<br>Prgmd | Segment 2: Town Hall Road, Segment 4: Denker Road, Segment 3: Brown Road, Segment 1: Campton Hills Road | - \$2 | 2,717,188   | -       | -      | -     | -      | -      | \$2,717,188 |
| Total Construction                |                        | -   | - \$3 | 3,555,850   | -       | -      | -     | -      | -      | \$3,555,850 |
| Construction Engineerin           | g Local Funds          | Segment 2: Town Hall Road, Segment 1: Campton Hills Road, Segment 4: Denker Road, Segment 3: Brown Road | -     | \$320,000   | -       | -      | -     | -      | -      | \$320,000   |
| Total Construction<br>Engineering |                        | -   | -     | \$320,000   | -       | -      | -     | -      | -      | \$320,000   |

| Total Programmed  | - \$3,875,850 \$3,875,850   |  |  |  |  |  |  |  |
|---|---|--|--|--|--|--|--|--|
| Current Change Reason:  | Schedule / Funding / Scope- Update Update target letting/authorization  |  |  |  |  |  |  |  |
| Project Changes:  | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |  |  |  |  |  |  |  |
| Project Changes:  | Work Type changed from "[A-PMRK] Safety - Pavement Marking, [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-PATCH] Highway/Road - Pavement Patching, [H-RCINKND] Highway/Road - Reconstruct in Kind" to "[H-RS] Highway/Road - Resurface (with No Lane Widening), [A-PMRK] Safety - Pavement Marking, [H-RCINKND] Highway/Road - Reconstruct in Kind, [H-PATCH] Highway/Road - Pavement Patching" |  |  |  |  |  |  |  |
| Funding Changes:  | N/A   |  |  |  |  |  |  |  |
| Federal Project Cost:   | Stays the same \$2,717,188  |  |  |  |  |  |  |  |
| Total Project Cost:   | Stays the same \$3,875,850  |  |  |  |  |  |  |  |
| Target Federal Authorizations and Construction Letting Changes: |   |  |  |  |  |  |  |  |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from JAN to FEB   |  |  |  |  |  |  |  |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from JAN to FEB   |  |  |  |  |  |  |  |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from JAN to FEB   |  |  |  |  |  |  |  |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from JAN to FEB   |  |  |  |  |  |  |  |

Prior FY2026 FY2027 FY2028 FY2029 FY2030 Future

Phase

Fund Source F. Section ID

# 09-22-0022 - Highland Avenue and Lyle Avenue Roundabout

Converting an all-way stop to a mini roundabout and sidewalk connection to the existing sidewalk on the south side of Highland, east of Lyle.

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Not Required                          |
| Open to Traffic Year: | 2027                                  |
| Lead Agency:          | Kane/Kendall Council                  |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Kane                                  |
| Municipality:         | Elgin                                 |
| Major CMAP Programs:  | STP - Local                           |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|-----------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | MFT - Local         | -             | \$123,190 | -         | -      | -      | -      | -      | -      | \$123,190   |
| Total Engineering I            |                     | -             | \$123,190 | -         | -      | -      | -      | -      | -      | \$123,190   |
| Engineering II                 | MFT - Local         | -             | \$191,125 | -         | -      | -      | -      | -      | -      | \$191,125   |
| Total Engineering II           |                     | -             | \$191,125 | -         | -      | -      | -      | -      | -      | \$191,125   |
| Construction                   | MFT - Local         | -             | -         | \$142,400 | -      | -      | -      | -      | -      | \$142,400   |
| Construction                   | STP - Locally Prgmd | -             | -         | \$569,600 | -      | -      | -      | -      | -      | \$569,600   |
| Total Construction             |                     | -             | -         | \$712,000 | -      | -      | -      | -      | -      | \$712,000   |
| Construction Engineering       | MFT - Local         | -             | -         | \$15,000  | -      | -      | -      | -      | -      | \$15,000    |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | \$60,000  | -      | -      | -      | -      | -      | \$60,000    |
| Total Construction Engineering |                     | -             | -         | \$75,000  | -      | -      | -      | -      | -      | \$75,000    |
| Total Prior Costs              |                     | -             | \$314,315 | -         | -      | -      | -      | -      | -      | \$314,315   |
| Total Programmed               |                     | -             | \$314,315 | \$787,000 | -      | -      | -      | -      | -      | \$1,101,315 |

# Previously Approved Amendment 09-22-0022 - Highland Avenue and Lyle Avenue Roundabout

Converting an all-way stop to a mini roundabout and sidewalk connection to the existing sidewalk on the south side of Highland, east of Lyle.

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | Kane/Kendall Council                  |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Kane                                  |
| Municipality:         | Elgin                                 |
| Major CMAP Programs:  | -                                     |
|                       |                                       |

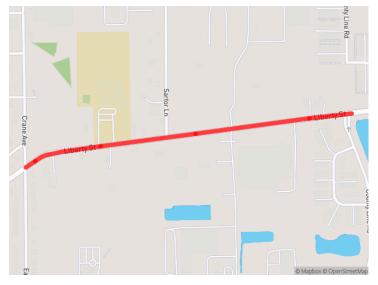
| Phase                | Fund Source | F. Section ID | Prior     | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|----------------------|-------------|---------------|-----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I        | MFT - Local | -             | \$123,190 | -         | -      | -      | -      | -      | -      | \$123,190 |
| Total Engineering I  |             | -             | \$123,190 | -         | -      | -      | -      | -      | -      | \$123,190 |
| Engineering II       | MFT - Local | -             | \$110,000 | -         | -      | -      | -      | -      | -      | \$110,000 |
| Total Engineering II |             | -             | \$110,000 | -         | -      | -      | -      | -      | -      | \$110,000 |
| Construction         | MFT - Local | -             | -         | \$142,400 | -      | -      | -      | -      | -      | \$142,400 |

| Phase  |  | Fund Source  | F. Section ID   | Prior   | FY2026  | FY2027                                    | FY2028                                      | FY2029  | FY2030                                      | Future                                      | Total                              |
|--|--|--|---|---|---|---|---|---|---|---|------------------------------------|
| Construction   |  | STP - Locally Prgmd  | -   | -   | \$569,600                                       | -   | -   | -   | -   | -   | \$569,600                          |
| Total Construction   |  |  | -   | -   | \$712,000                                       | -   | -   | -   | -   | -   | \$712,000                          |
| Construction Engineering   | 5  | MFT - Local  | -   | -   | \$15,000  | -   | -   | -   | -   | -   | \$15,000                           |
| Construction Engineering STP - Locally Prgmd   |  |  | -   | -   | \$60,000  | -   | -   | -   | -   | -   | \$60,000                           |
| Total Construction Engineering   |  |  | -   | -   | \$75,000  | -   | -   | -   | -   | -   | \$75,000                           |
| Total Prior Costs  |  |  | -   | \$233,190   | -   | -   | -   | -   | -   | -   | \$233,190                          |
| Total Programmed   |  |  | -   | \$233,190   | \$787,000                                       | -   | -   | -   | -   | -   | \$1,020,190                        |
| Current Change Reason:  Schedule / Funding / Scope- Update Cost change due to availability of 60% design - Update target letting/authorization |  |  |   |   |   |   |   |   |   |   |                                    |
| Project Changes:   | Plan Revision N  | ame changed from "26-00  | (Adoption)" to "26-0  | 1.1 (Admin FHWA)"   |   |   |   |   |   |   |                                    |
| Project Changes:   | Pedestrian Facil<br>Improvements,<br>[E-ADAIMP] Imp<br>Infrastructure (I | nged from "[H-INTRC] Higl<br>lity, [H-RAB] Highway/Roa<br>[H-C/G] Highway/Road - C<br>prove ADA Infrastructure (<br>Roadway), [A-LTS] Safety -<br>- Intersection Reconstruct | d - Roundabout, [A-O<br>Curb And Gutter, [E-Al<br>Roadway), [A-PMRK] S<br>Lighting, [H-RAB] Hig | TH] Safety - Other, [<br>DAMAINT] Maintain<br>Safety - Pavement N | E-ADAIMP] Im<br>/Repair ADA I<br>larking, [E-PE | nprove ADA<br>nfrastructur<br>DIMP] Impro | Infrastructu<br>e (Roadway)<br>ove Pedestri | re (Roadway<br>)" to "[A-SHD<br>an Facility, [l | v), [A-SHDR]<br>PR] Safety - :<br>E-ADAMAIN | Safety - Sho<br>Shoulder Im<br>T] Maintain/ | ulder<br>provements,<br>Repair ADA |
| Funding Changes:   | MFT - Local  |  |   |   |   |   |   |   |   |   |                                    |
| Funding Changes:   | + Increase fund  | ls in FY 2025 in ENG II fror   | n \$110,000 to \$191,12   | 25  |   |   |   |   |   |   |                                    |
| Federal Project Cost:  | Stays the same   | \$629,600  |   |   |   |   |   |   |   |   |                                    |
| Total Project Cost:  | Increased from   | \$1,020,190 to \$1,101,315   | (7.95%)   |   |   |   |   |   |   |   |                                    |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes:   |  |  |   |   |   |   |   |   |   |   |                                    |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes:   | MTH/QTR has c  | hanged from FEB to APR   |   |   |   |   |   |   |   |   |                                    |
|  |  |  |   | 00/144  |   |   |   |   |   |   |                                    |

# 09-22-0042 - Liberty Street Reconstruction / Resurfacing (Crane St to County Line Rd)

The project includes widening the road (lane width) from between Sartor Lane and County Line Road, and installing sidewalks, curbs, gutters and storm sewers. Additional resurfacing improvements at the west end of the project from Crane Street to Sartor Lane. (Project requires conformity determination. Locally funded ENG2 and ROW targeting FFY 2024. Federally funded CON/CE targeting FFY 2026.)

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Expansion       |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         |                      |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | Aurora               |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID                               | Prior     | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future      | Total       |
|--------------------------------|---------------------|---|-----------|-----------|--------|--------|--------|--------|-------------|-------------|
| Engineering I                  | Local Funds         | N/A   | \$243,520 | -         | -      | -      | -      | -      | -           | \$243,520   |
| Total Engineering I            |                     | -   | \$243,520 | -         | -      | -      | -      | -      | -           | \$243,520   |
| Engineering II                 | Local Funds         | N/A   | -         | \$200,000 | -      | -      | -      | -      | -           | \$200,000   |
| Total Engineering II           |                     | -   | -         | \$200,000 | -      | -      | -      | -      | -           | \$200,000   |
| Right of Way                   | Local Funds         | N/A   | -         | \$126,000 | -      | -      | -      | -      | -           | \$126,000   |
| Total Right of Way             |                     | -   | -         | \$126,000 | -      | -      | -      | -      | -           | \$126,000   |
| Construction                   | Local Funds         | -   | -         | -         | -      | -      | -      | -      | \$192,480   | \$192,480   |
| Construction                   | STP - Locally Prgmd | PLANNING TO USE PUR WILL PROGRAM APRIL 2026 | -         | -         | -      | -      | -      | -      | \$769,920   | \$769,920   |
| Total Construction             |                     | -   | -         | -         | -      | -      | -      | -      | \$962,400   | \$962,400   |
| Construction Engineering       | Local Funds         | -   | -         | -         | -      | -      | -      | -      | \$29,000    | \$29,000    |
| Construction Engineering       | STP - Locally Prgmd | PLANNING TO USE PUR WILL PROGRAM APRIL 2026 | -         | -         | -      | -      | -      | -      | \$116,000   | \$116,000   |
| Total Construction Engineering |                     | -   | -         | -         | -      | -      | -      | -      | \$145,000   | \$145,000   |
| Total Prior Costs              |                     | -   | \$243,520 | -         | -      | -      | -      | -      | -           | \$243,520   |
| Total Future Costs             |                     | -   | -         | -         | -      | -      | -      | -      | \$1,107,400 | \$1,107,400 |
| Total Programmed               |                     | -   | \$243,520 | \$326,000 | -      | -      | -      | -      | \$1,107,400 | \$1,676,920 |

# Previously Approved Amendment 09-22-0042 - Liberty Street Reconstruction / Resurfacing (Crane St to County Line Rd)

The project includes widening the road (lane width) from between Sartor Lane and County Line Road, and installing sidewalks, curbs, gutters and storm sewers. Additional resurfacing improvements at the west end of the project from Crane Street to Sartor Lane. (Project requires conformity determination. Locally funded ENG2 and ROW targeting FFY 2024. Federally funded CON/CE targeting FFY 2026.)

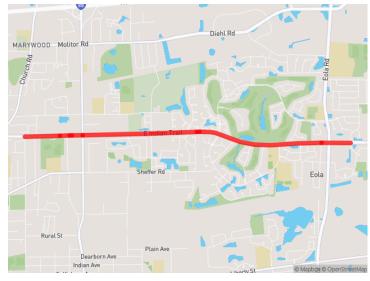
| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Road Expansion       |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | Aurora               |
| Major CMAP Programs:  | -                    |
|                       |                      |

| Phase                        |  | Fund Source     | F. Section ID                              | Prior                       | FY2026      | FY2027 | FY2028 | FY2029 FY203 | ) Future | Total       |  |  |
|------------------------------|--|-----------------|--|-----------------------------|-------------|--------|--------|--------------|----------|-------------|--|--|
| Engineering l                | <b>I</b>   | Local Funds     | N/A  | \$243,520                   | -           | -      | -      | -            |          | \$243,520   |  |  |
| Total Engine                 | ering I  |                 | -  | \$243,520                   | -           | -      | -      | -            |          | \$243,520   |  |  |
| Engineering                  | II   | Local Funds     | N/A  | -                           | \$200,000   | -      | -      | -            |          | \$200,000   |  |  |
| Total Engine                 | ering II   |                 | -  | -                           | \$200,000   | -      | -      | -            |          | \$200,000   |  |  |
| Right of Way                 |  | Local Funds     | N/A  | -                           | \$126,000   | -      | -      | -            |          | \$126,000   |  |  |
| Total Right of               | f Way  |                 | -  | -                           | \$126,000   | -      | -      | -            |          | \$126,000   |  |  |
| Construction                 | n l  | Local Funds     | Temporary Contingency - to be programm     | ed as PUR in October 2025 - | \$962,400   | -      | -      | -            |          | \$962,400   |  |  |
| Total Constru                | uction   |                 | -  | -                           | \$962,400   | -      | -      | -            |          | \$962,400   |  |  |
| Construction                 | n Engineering  | Local Funds     | Temporary Contingency - to be programm     | ed as PUR in October 2025 - | \$145,000   | -      | -      | -            |          | \$145,000   |  |  |
| Total Constru                | uction Engineering   |                 | -  | -                           | \$145,000   | -      | -      | -            |          | \$145,000   |  |  |
| Total Prior Co               | Total Prior Costs - \$243,   |                 |  |                             |             |        | -      | -            |          | \$243,520   |  |  |
| Total Program                | mmed   |                 | -  | \$243,520                   | \$1,433,400 | -      | -      | -            |          | \$1,676,920 |  |  |
|                              |  |                 |  |                             |             |        |        |              |          |             |  |  |
| Current<br>Change<br>Reason: | Change Schedule / Funding / Scope- Update Add, delete, or change fund sources - Project phase(s) moved to later year(s) due to fiscal constraint                         |                 |  |                             |             |        |        |              |          |             |  |  |
| Project<br>Changes:          | Plan Revision Nam  | ne changed fro  | m "26-00 (Adoption)" to "26-01.1 (Admin FF | HWA)"                       |             |        |        |              |          |             |  |  |
| Project<br>Changes:          | Maintain/Repair ADA Intrastructure (Roadway)" to "IE-PEDMAIN I Maintain Pedestrian Facility, IE-PEDNEWI New Pedestrian Facility, IA-PMRKI Safety - Payement Marking, IE- |                 |  |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | Local Funds  |                 |  |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          |  |                 |  |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | + Increase funds in FY MYB in CE from \$0 to \$29 000  |                 |  |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | + Increase funds in  | n FY 2023 in El | IG I from \$0 to \$243,520                 |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | - Decrease funds ir  | n FY 2023 in C  | F from \$29,000 to \$0                     |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | + Increase funds in  | n FY 2026 in El | IG II from \$0 to \$200,000                |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | - Decrease funds ir  | n FY 2026 in C  | E from \$116,000 to \$0                    |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | + Increase funds in  | n FY 2026 in R  | DW from \$0 to \$126,000                   |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | - Decrease funds ir  | n FY 2026 in C  | DN from \$192,480 to \$0                   |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | - Decrease funds ir  | n FY 2023 in E  | NG I from \$243,520 to \$0                 |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | - Decrease funds ir  | n FY 2026 in E  | NG II from \$200,000 to \$0                |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | - Decrease funds ir  | n FY 2026 in R  | DW from \$126,000 to \$0                   |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | STP - Locally Prgmo  | d               |  |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | + Increase funds in  | n FY MYB in CO  | N from \$0 to \$769,920                    |                             |             |        |        |              |          |             |  |  |
| Funding<br>Changes:          | + Increase funds in  | n FY MYB in CE  | from \$0 to \$116,000                      |                             |             |        |        |              |          |             |  |  |
| Federal<br>Project<br>Cost:  | Increased from \$0 to \$885,920 (0%)   |                 |  |                             |             |        |        |              |          |             |  |  |
| Total<br>Project<br>Cost:    | Stays the same \$1,676,920   |                 |  |                             |             |        |        |              |          |             |  |  |

# 09-22-0043 - Indian Trail Traffic Signal Modernization / Resurfacing (Ohio St to Pennsbury Ln)

Traffic signal modernization (constructing safety improvements such as flashing yellow arrows and high visibility backplates) at 6 intersections, and resurfacing of a portion of the corridor. Project also includes installing bus stop pads between the sidewalk and the curb to improve accessibility to public transit for City residents.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | DuPage, Kane         |
| Municipality:         | Aurora               |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | -             | \$297,000 | -           | -      | -      | -      | -      | -      | \$297,000   |
| Total Engineering I            |                     | -             | \$297,000 | -           | -      | -      | -      | -      | -      | \$297,000   |
| Engineering II                 | Local Funds         | -             | \$297,000 | -           | -      | -      | -      | -      | -      | \$297,000   |
| Total Engineering II           |                     | -             | \$297,000 | -           | -      | -      | -      | -      | -      | \$297,000   |
| Right of Way                   | Local Funds         | -             | \$48,000  | -           | -      | -      | -      | -      | -      | \$48,000    |
| Total Right of Way             |                     | -             | \$48,000  | -           | -      | -      | -      | -      | -      | \$48,000    |
| Construction                   | Local Funds         | -             | -         | \$720,000   | -      | -      | -      | -      | -      | \$720,000   |
| Construction                   | STP - Locally Prgmd | -             | -         | \$2,880,000 | -      | -      | -      | -      | -      | \$2,880,000 |
| Total Construction             |                     | -             | -         | \$3,600,000 | -      | -      | -      | -      | -      | \$3,600,000 |
| Construction Engineering       | Local Funds         | -             | -         | \$72,000    | -      | -      | -      | -      | -      | \$72,000    |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | \$288,000   | -      | -      | -      | -      | -      | \$288,000   |
| Total Construction Engineering |                     | -             | -         | \$360,000   | -      | -      | -      | -      | -      | \$360,000   |
| Total Prior Costs              |                     | -             | \$642,000 | -           | -      | -      | -      | -      | -      | \$642,000   |
| Total Programmed               |                     | -             | \$642,000 | \$3,960,000 | -      | -      | -      | -      | -      | \$4,602,000 |

# Previously Approved Amendment 09-22-0043 - Indian Trail Traffic Signal Modernization / Resurfacing (Ohio St to Pennsbury Ln)

Traffic signal modernization (constructing safety improvements such as flashing yellow arrows and high visibility backplates) at 6 intersections, and resurfacing of a portion of the corridor. Project also includes installing bus stop pads between the sidewalk and the curb to improve accessibility to public transit for City residents.

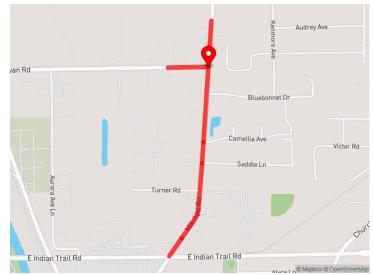
| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | DuPage, Kane         |
| Municipality:         | Aurora               |
| Major CMAP Programs:  | -                    |

| Phase  | Fund Source   | F. Section ID   | Prior   | FY2026  | FY2027  | FY2028                                    | FY2029                                 | FY2030                                     | Future                                     | Total                             |  |  |  |
|--|---|---|---|---|---|---|--|--|--|-----------------------------------|--|--|--|
| Engineering I  | Local Funds   | -   | \$297,000   | -   | -   | -   | -                                      | -  | -  | \$297,000                         |  |  |  |
| Total Engineering I  |   | -   | \$297,000   | -   | -   | -   | -                                      | -  | -  | \$297,000                         |  |  |  |
| Engineering II   | Local Funds   | -   | \$297,000   | -   | -   | -   | -                                      | -  | -  | \$297,000                         |  |  |  |
| Total Engineering II   |   | -   | \$297,000   | -   | -   | -   | -                                      | -  | -  | \$297,000                         |  |  |  |
| Right of Way   | Local Funds   | -   | \$48,000  | -   | -   | -   | -                                      | -  | -  | \$48,000                          |  |  |  |
| Total Right of Way   |   | -   | \$48,000  | -   | -   | -   | -                                      | -  | -  | \$48,000                          |  |  |  |
| Construction   | Local Funds   | -   | -   | \$592,800   | -   | -   | -                                      | -  | -  | \$592,800                         |  |  |  |
| Construction   | STP - Locally Prgmd   | -   | -   | \$2,371,200   | -   | -   | -                                      | -  | -  | \$2,371,200                       |  |  |  |
| Total Construction   |   | -   | -   | \$2,964,000   | -   | -   | -                                      | -  | -  | \$2,964,000                       |  |  |  |
| Construction Engineering   | g Local Funds   | -   | -   | \$316,200   | -   | -   | -                                      | -  | -  | \$316,200                         |  |  |  |
| Construction Engineering   | g STP - Locally Prgmd   | -   | -   | \$128,800   | -   | -   | -                                      | -  | -  | \$128,800                         |  |  |  |
| Total Construction Engin   | eering  | -   | -   | \$445,000   | -   | -   | -                                      | -  | -  | \$445,000                         |  |  |  |
| Total Prior Costs  |   | -   | \$642,000   | -   | -   | -   | -                                      | -  | -  | \$642,000                         |  |  |  |
| Total Programmed   |   | -   | \$642,000   | \$3,409,000   | -   | -   | -                                      | -  | -  | \$4,051,000                       |  |  |  |
| Current Change<br>Reason:  | Schedule / Funding / Scope- Update Update target letting/authorization - Cost change due to updated agreements  |   |   |   |   |   |  |  |  |                                   |  |  |  |
| Project Changes:   | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |   |   |   |   |   |  |  |  |                                   |  |  |  |
| Project Changes:   | Work Type changed from "[E-SharedMaint<br>Maintain/Repair ADA Infrastructure (Roadv<br>Highway/Road - Resurface (with No Lane V<br>Highway/Road - Resurface (with No Lane V<br>(Roadway), [E-PEDMAINT] Maintain Pedest<br>Pavement Patching, [A-PMRK] Safety - Pave | way), [A-PMRK] Safe<br>Videning), [E-ADAIM<br>Videning), [H-C/G] H<br>rian Facility, [S-MOE | ty - Pavement Mark<br>P] Improve ADA Inf<br>ighway/Road - Curl<br>D] Signals - Modern | king, [A-OTH] Saf<br>rastructure (Roa<br>o And Gutter, [A-<br>ization, [E-ADAIN | ety - Other,<br>dway), [H-0<br>-OTH] Safet<br>MP] Improve | [H-PATCH]<br>[/G] Highwa<br>y - Other, [E | Highway/Ro<br>y/Road - Cu<br>-ADAMAINT | oad - Pavem<br>rb And Gutt<br>] Maintain/F | ent Patchin<br>er" to "[H-R:<br>Repair ADA | g, [H-RS]<br>S]<br>Infrastructure |  |  |  |
| Funding Changes:   | Local Funds   |   |   |   |   |   |  |  |  |                                   |  |  |  |
| Funding Changes:   | - Decrease funds in FY 2026 in CE from \$31   | 16,200 to \$72,000  |   |   |   |   |  |  |  |                                   |  |  |  |
| Funding Changes:   | + Increase funds in FY 2026 in CON from \$  | 592,800 to \$720,000  | )   |   |   |   |  |  |  |                                   |  |  |  |
| Funding Changes:   | STP - Locally Prgmd   |   |   |   |   |   |  |  |  |                                   |  |  |  |
| Funding Changes:   | + Increase funds in FY 2026 in CE from \$12   | 8,800 to \$288,000  |   |   |   |   |  |  |  |                                   |  |  |  |
| Funding Changes:   | + Increase funds in FY 2026 in CON from \$  | 2,371,200 to \$2,880  | ,000  |   |   |   |  |  |  |                                   |  |  |  |
| Federal Project Cost:  | Increased from \$2,500,000 to \$3,168,000 (   | 26.72%)   |   |   |   |   |  |  |  |                                   |  |  |  |
| Total Project Cost:  | Increased from \$4,051,000 to \$4,602,000 (   | 13.60%)   |   |   |   |   |  |  |  |                                   |  |  |  |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: |   |   |   |   |   |   |  |  |  |                                   |  |  |  |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | MTH/QTR has changed from JAN to FEB   |   |   |   |   |   |  |  |  |                                   |  |  |  |

# 09-22-0045 - Mitchell Road at Sullivan Road

This project includes installation of a new traffic signal and the addition of turn lanes on Mitchell Road at Sullivan Road. The project also includes new sidewalk connections and an interconnect to Indian Trail.

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Conformed                             |
| Open to Traffic Year: | 2028                                  |
| Lead Agency:          | Kane/Kendall Council                  |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Kane                                  |
| Municipality:         | Aurora                                |
| Major CMAP Programs:  | STP - Local                           |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026 | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|--------|-------------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | -             | \$230,000 | -      | -           | -      | -      | -      | -      | \$230,000   |
| Total Engineering I            |                     | -             | \$230,000 | -      | -           | -      | -      | -      | -      | \$230,000   |
| Engineering II                 | Local Funds         | -             | \$230,000 | -      | -           | -      | -      | -      | -      | \$230,000   |
| Total Engineering II           |                     | -             | \$230,000 | -      | -           | -      | -      | -      | -      | \$230,000   |
| Right of Way                   | Local Funds         | -             | \$13,500  | -      | -           | -      | -      | -      | -      | \$13,500    |
| Total Right of Way             |                     | -             | \$13,500  | -      | -           | -      | -      | -      | -      | \$13,500    |
| Construction                   | Local Funds         | -             | -         | -      | \$380,000   | -      | -      | -      | -      | \$380,000   |
| Construction                   | STP - Locally Prgmd | -             | -         | -      | \$1,520,000 | -      | -      | -      | -      | \$1,520,000 |
| Total Construction             |                     | -             | -         | -      | \$1,900,000 | -      | -      | -      | -      | \$1,900,000 |
| Construction Engineering       | Local Funds         | -             | -         | -      | \$285,000   | -      | -      | -      | -      | \$285,000   |
| Total Construction Engineering |                     | -             | -         | -      | \$285,000   | -      | -      | -      | -      | \$285,000   |
| Total Prior Costs              |                     | -             | \$473,500 | -      | -           | -      | -      | -      | -      | \$473,500   |
| Total Programmed               |                     | -             | \$473,500 | -      | \$2,185,000 | -      | -      | -      | -      | \$2,658,500 |

#### Previously Approved Amendment 09-22-0045 - Mitchell Road at Sullivan Road

This project includes installation of a new traffic signal and the addition of turn lanes on Mitchell Road at Sullivan Road. The project also includes new sidewalk connections and an interconnect to Indian Trail.

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | Kane/Kendall Council                  |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Kane                                  |
| Municipality:         | Aurora                                |
| Major CMAP Programs:  | -                                     |

| Phase               | Fund Source | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|-------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | Local Funds | -             | \$230,000 | -      | -      | -      | -      | -      | -      | \$230,000 |
| Total Engineering I |             | -             | \$230,000 | -      | -      | -      | -      | -      | -      | \$230,000 |

| Phase  | Fund Source  | F. Section ID                  | Prior                   | FY2026       | FY2027           | FY2028       | FY2029      | FY2030       | Future      | Total       |  |  |
|--|--|--------------------------------|-------------------------|--------------|------------------|--------------|-------------|--------------|-------------|-------------|--|--|
| Engineering II   | Local Funds  | -                              | \$230,000               | -            | -                | -            | -           | -            | -           | \$230,000   |  |  |
| Total Engineering II   |  | -                              | \$230,000               | -            | -                | -            | -           | -            | -           | \$230,000   |  |  |
| Right of Way   | Local Funds  | -                              | \$13,500                | -            | -                | -            | -           | -            | -           | \$13,500    |  |  |
| Total Right of Way   |  | -                              | \$13,500                | -            | -                | -            | -           | -            | -           | \$13,500    |  |  |
| Construction   | Local Funds  | -                              | -                       | -            | \$380,000        | -            | -           | -            | -           | \$380,000   |  |  |
| Construction   | STP - Locally P  | rgmd -                         | -                       | -            | \$1,520,000      | -            | -           | -            | -           | \$1,520,000 |  |  |
| Total Construction   |  | -                              | -                       | -            | \$1,900,000      | -            | -           | -            | -           | \$1,900,000 |  |  |
| Construction Engineering   | ng Local Funds   | -                              | -                       | -            | \$285,000        | -            | -           | -            | -           | \$285,000   |  |  |
| Total Construction Engi  | neering  | -                              | -                       | -            | \$285,000        | -            | -           | -            | -           | \$285,000   |  |  |
| Total Prior Costs  |  | -                              | \$473,500               | -            | -                | -            | -           | -            | -           | \$473,500   |  |  |
| Total Programmed   |  | -                              | \$473,500               | -            | \$2,185,000      | -            | -           | -            | -           | \$2,658,500 |  |  |
| Current Change Reason: Project Changes: Project Changes:                 | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  Work Type changed from "[H-C/G] Highway/Road - Curb And Gutter, [E-PEDMAINT] Maintain Pedestrian Facility, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [A-PMRK] Safety - Pavement Marking, [H-INTIMP] Highway/Road - Intersection Improvement, [S-ASNG] Signals - Add Signals At Single Intersection, [H-PATCH] Highway/Road - Pavement Patching, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [S-TIM] Signals - Interconnects And Timing, [H-RS] Highway/Road - Resurface (with No |                                |                         |              |                  |              |             |              |             |             |  |  |
|  | Highway/Road - Curb And Gutter<br>Pavement Patching"   | , [5-ASING] SIBIIBIS - AUU SIB | nais At Sirigle Interse | ction, [E-AL | DAIMP] Improve A | ADA IIIITASU | ucture (Roa | uway), [n-P/ | ATCH] HIGHW | /ay/Roau -  |  |  |
| Funding Changes:   | N/A  |                                |                         |              |                  |              |             |              |             |             |  |  |
| Federal Project Cost:  | Stays the same \$1,520,000   |                                |                         |              |                  |              |             |              |             |             |  |  |
| Total Project Cost:  | Stays the same \$2,658,500   |                                |                         |              |                  |              |             |              |             |             |  |  |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: |  |                                |                         |              |                  |              |             |              |             |             |  |  |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | MTH/QTR has changed from FEB   | to NOV                         |                         |              |                  |              |             |              |             |             |  |  |

# 09-22-0057 - IL Route 38 & Anderson Road Intersection Improvements

The proposed IL Route 38 and Anderson Road intersection improvements include the installation of a traffic signal, along with intersection and roadway widening for the installation of a dedicated left turn lane on the south approach and a dedicated left turn lane on the north approach. Also included in the project are provisions for future pedestrian crossings at the int(Project requires conformity determination. Phase 2 Engineering and ROW targeting FFY 2026, Construction targeting FFY 2027.)

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Conformed                             |
| Open to Traffic Year: | 2028                                  |
| Lead Agency:          | Kane/Kendall Council                  |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Kane                                  |
| Municipality:         | Elburn                                |
| Major CMAP Programs:  | STP - Local                           |



| Phase                          | Fund Source         | F. Section ID        | Prior     | FY2026 | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|----------------------|-----------|--------|-------------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | N/A                  | \$274,428 | -      | -           | -      | -      | -      | -      | \$274,428   |
| Total Engineering I            |                     | -                    | \$274,428 | -      | -           | -      | -      | -      | -      | \$274,428   |
| Engineering II                 | Local Funds         | N/A                  | \$306,000 | -      | -           | -      | -      | -      | -      | \$306,000   |
| Total Engineering II           |                     | -                    | \$306,000 | -      | -           | -      | -      | -      | -      | \$306,000   |
| Right of Way                   | Local Funds         | N/A                  | \$60,000  | -      | -           | -      | -      | -      | -      | \$60,000    |
| Total Right of Way             |                     | -                    | \$60,000  | -      | -           | -      | -      | -      | -      | \$60,000    |
| Construction                   | Local Funds         | Local Overmatch, N/A | -         | -      | \$1,422,425 | -      | -      | -      | -      | \$1,422,425 |
| Construction                   | STP - Locally Prgmd | N/A                  | -         | -      | \$1,631,775 | -      | -      | -      | -      | \$1,631,775 |
| Total Construction             |                     | -                    | -         | -      | \$3,054,200 | -      | -      | -      | -      | \$3,054,200 |
| Construction Engineering       | Local Funds         | N/A                  | -         | -      | \$367,000   | -      | -      | -      | -      | \$367,000   |
| Total Construction Engineering |                     | -                    | -         | -      | \$367,000   | -      | -      | -      | -      | \$367,000   |
| Total Prior Costs              |                     | -                    | \$640,428 | -      | -           | -      | -      | -      | -      | \$640,428   |
| Total Programmed               |                     | -                    | \$640,428 | -      | \$3,421,200 | -      | -      | -      | -      | \$4,061,628 |

#### Previously Approved Amendment 09-22-0057 - IL Route 38 & Anderson Road Intersection Improvements

The proposed IL Route 38 and Anderson Road intersection improvements include the installation of a traffic signal, along with intersection and roadway widening for the installation of a dedicated left turn lane on the south approach and a dedicated left turn lane on the north approach. Also included in the project are provisions for future pedestrian crossings at the int(Project requires conformity determination. Phase 2 Engineering and ROW targeting FFY 2026, Construction targeting FFY 2027.)

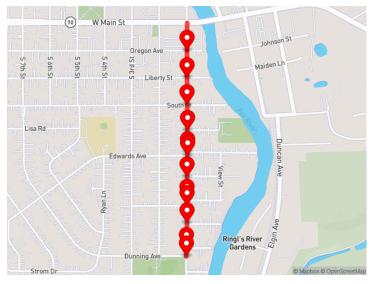
| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | Kane/Kendall Council                  |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Kane                                  |
| Municipality:         | Elburn                                |
| Major CMAP Programs:  | -                                     |

| Phase  | Fund Source  | F. Section ID   | Prior             | FY2026       | FY2027          | FY2028     | FY2029     | FY2030        | Future    | Total        |
|--|--|---|-------------------|--------------|-----------------|------------|------------|---------------|-----------|--------------|
| Engineering I  | Local Funds  | N/A   | \$274,428         | -            | -               | -          | -          | -             | -         | \$274,428    |
| Total Engineering I  |  | -   | \$274,428         | -            | -               | -          | -          | -             | -         | \$274,428    |
| Engineering II   | Local Funds  | N/A   | \$306,000         | -            | -               | -          | -          | -             | -         | \$306,000    |
| Total Engineering II   |  | -   | \$306,000         | -            | -               | -          | -          | -             | -         | \$306,000    |
| Right of Way   | Local Funds  | N/A   | \$60,000          | -            | -               | -          | -          | -             | -         | \$60,000     |
| Total Right of Way   |  | -   | \$60,000          | -            | -               | -          | -          | -             | -         | \$60,000     |
| Construction   | Local Funds  | N/A, Local Overmatch  | -                 | -            | \$1,422,425     | -          | -          | -             | -         | \$1,422,425  |
| Construction   | STP - Locally Prgmd  | N/A   | -                 | -            | \$1,631,775     | -          | -          | -             | -         | \$1,631,775  |
| Total Construction   |  | -   | -                 | -            | \$3,054,200     | -          | -          | -             | -         | \$3,054,200  |
| Construction Engineering   | Local Funds  | N/A   | -                 | -            | \$367,000       | -          | -          | -             | -         | \$367,000    |
| Total Construction Engineering   |  | -   | -                 | -            | \$367,000       | -          | -          | -             | -         | \$367,000    |
| Total Prior Costs  |  | -   | \$640,428         | -            | -               | -          | -          | -             | -         | \$640,428    |
| Total Programmed   |  | -   | \$640,428         | -            | \$3,421,200     | -          | -          | -             | -         | \$4,061,628  |
| Current Change Reason:   | Schedule / Funding / Scope- Upo  | date Update target letting/au                                 | uthorization      |              |                 |            |            |               |           |              |
| Project Changes:   | Plan Revision Name changed fro   | om "26-00 (Adoption)" to "26                                  | -01.1 (Admin FHWA | ۹)"          |                 |            |            |               |           |              |
| Project Changes:   | Work Type changed from "[H-C/<br>Lanes, [S-ASNG] Signals - Add Si<br>AL] Highway/Road - Add Lanes,<br>Highway/Road - Intersection Im | gnals At Single Intersection,<br>[S-ASNG] Signals - Add Signa | [H-INTIMP] Highwa | y/Road - Int | tersection Impr | ovement" t | o "[A-PMRk | (] Safety - P | avement N | 1arking, [H- |
| Funding Changes:   | N/A  |   |                   |              |                 |            |            |               |           |              |
| Federal Project Cost:  | Stays the same \$1,631,775   |   |                   |              |                 |            |            |               |           |              |
| Total Project Cost:  | Stays the same \$4,061,628   |   |                   |              |                 |            |            |               |           |              |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: |  |   |                   |              |                 |            |            |               |           |              |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | MTH/QTR has changed from OC  | T to JAN  |                   |              |                 |            |            |               |           |              |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | Year has changed from 2025 to  | 2026  |                   |              |                 |            |            |               |           |              |

# 09-24-0004 - 1st Street Roadway Improvements (IL Route 72 to Dunning Avenue)

HMA roadway resurfacing, pavement patching, curb and gutter repair, sidewalk repair, ADA access updates, pavement markings

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | -                    |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | West Dundee          |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|-----------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | -             | \$50,000  | -         | -      | -      | -      | -      | -      | \$50,000    |
| Total Engineering I            |                     | -             | \$50,000  | -         | -      | -      | -      | -      | -      | \$50,000    |
| Engineering II                 | Local Funds         | -             | \$50,000  | -         | -      | -      | -      | -      | -      | \$50,000    |
| Total Engineering II           |                     | -             | \$50,000  | -         | -      | -      | -      | -      | -      | \$50,000    |
| Construction                   | Local Funds         | -             | -         | \$208,093 | -      | -      | -      | -      | -      | \$208,093   |
| Construction                   | STP - Locally Prgmd | -             | -         | \$624,279 | -      | -      | -      | -      | -      | \$624,279   |
| Total Construction             |                     | -             | -         | \$832,372 | -      | -      | -      | -      | -      | \$832,372   |
| Construction Engineering       | Local Funds         | -             | -         | \$20,750  | -      | -      | -      | -      | -      | \$20,750    |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | \$62,250  | -      | -      | -      | -      | -      | \$62,250    |
| Total Construction Engineering |                     | -             | -         | \$83,000  | -      | -      | -      | -      | -      | \$83,000    |
| Total Prior Costs              |                     | -             | \$100,000 | -         | -      | -      | -      | -      | -      | \$100,000   |
| Total Programmed               |                     | -             | \$100,000 | \$915,372 | -      | -      | -      | -      | -      | \$1,015,372 |

# Previously Approved Amendment 09-24-0004 - 1st Street Roadway Improvements (IL Route 72 to Dunning Avenue)

 $HMA\ roadway\ resurfacing,\ pavement\ patching,\ curb\ and\ gutter\ repair,\ sidewalk\ repair,\ ADA\ access\ updates,\ pavement\ markings$ 

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | West Dundee          |
| Major CMAP Programs:  | -                    |

| Phase                | Fund Source | F. Section ID | Prior    | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|----------------------|-------------|---------------|----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I        | Local Funds | -             | \$50,000 | -         | -      | -      | -      | -      | -      | \$50,000  |
| Total Engineering I  |             | -             | \$50,000 | -         | -      | -      | -      | -      | -      | \$50,000  |
| Engineering II       | Local Funds | -             | \$50,000 | -         | -      | -      | -      | -      | -      | \$50,000  |
| Total Engineering II |             | -             | \$50,000 | -         | -      | -      | -      | -      | -      | \$50,000  |
| Construction         | Local Funds | -             | -        | \$208,093 | -      | -      | -      | -      | -      | \$208,093 |

| construction   | 511 Estany 1161114   |                                     |   | +021,275                            |                                     |                             |                              |             |          | +02.,275      |
|--|--|-------------------------------------|---|-------------------------------------|-------------------------------------|-----------------------------|------------------------------|-------------|----------|---------------|
| Total Construction   |  | -                                   | -   | \$832,372                           | -                                   | -                           | -                            | -           | -        | \$832,372     |
| Construction Engineering   | Local Funds  | -                                   | -   | \$20,750                            | -                                   | -                           | -                            | -           | -        | \$20,750      |
| Construction Engineering   | STP - Locally Prgmd  | -                                   | -   | \$62,250                            | -                                   | -                           | -                            | -           | -        | \$62,250      |
| Total Construction Engineer  | ring   | -                                   | -   | \$83,000                            | -                                   | -                           | -                            | -           | -        | \$83,000      |
| Total Prior Costs  |  | -                                   | \$100,000   | -                                   | -                                   | -                           | -                            | -           | -        | \$100,000     |
| Total Programmed   |  | -                                   | \$100,000   | \$915,372                           | -                                   | -                           | -                            | -           | -        | \$1,015,372   |
| Current Change Reason:   | Schedule / Funding / Scope- Update U   | Jpdate target le                    | ting/authorization                                    |                                     |                                     |                             |                              |             |          |               |
| Project Changes:   | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |                                     |   |                                     |                                     |                             |                              |             |          |               |
| Project Changes:   | Work Type changed from "[E-PEDMAI<br>ADA Infrastructure (Roadway), [A-PMI<br>[A-PMRK] Safety - Pavement Marking,<br>Curb And Gutter, [E-ADAMAINT] Main | RK] Safety - Pave<br>[H-RS] Highway | ement Marking, [H-C/G] H<br>/Road - Resurface (with I | lighway/Road - C<br>No Lane Widenin | urb And Gut<br>g), [E-PEDM <i>A</i> | ter, [H-PAT0<br>JNT] Mainta | CH] Highway<br>ain Pedestria | /Road - Pav | ement Pa | atching" to " |
| Funding Changes:   | N/A  |                                     |   |                                     |                                     |                             |                              |             |          |               |
| Federal Project Cost:  | Stays the same \$686,529   |                                     |   |                                     |                                     |                             |                              |             |          |               |
| Total Project Cost:  | Stays the same \$1,015,372   |                                     |   |                                     |                                     |                             |                              |             |          |               |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: |  |                                     |   |                                     |                                     |                             |                              |             |          |               |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | MTH/QTR has changed from JAN to A  | PR                                  |   |                                     |                                     |                             |                              |             |          |               |
|  |  |                                     | 103 / 144   |                                     |                                     |                             |                              |             |          |               |

FY2026 FY2027 FY2028 FY2029

\$624,279

FY2030

Future

**Total** \$624,279

Phase

Construction

Fund Source

STP - Locally Prgmd

F. Section ID

# 09-24-0009 - Boncosky Road over Jelkes Creek Bridge Replacement

Bridge replacement and approach improvements along Boncosky Road

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2028                             |
| Lead Agency:          | Kane/Kendall Council             |
| Lead Contact:         | -                                |
| Project Website:      |                                  |
| County:               | Kane                             |
| Municipality:         | -                                |
| Major CMAP Programs:  | STP - Local                      |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026   | FY2027 | FY2028    | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|----------|--------|-----------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | -             | \$90,225  | -        | -      | -         | -      | -      | -      | \$90,225    |
| Total Engineering I            |                     | -             | \$90,225  | -        | -      | -         | -      | -      | -      | \$90,225    |
| Engineering II                 | Local Funds         | -             | \$50,000  | \$50,000 | -      | -         | -      | -      | -      | \$100,000   |
| Total Engineering II           |                     | -             | \$50,000  | \$50,000 | -      | -         | -      | -      | -      | \$100,000   |
| Construction                   | Local Funds         | -             | -         | -        | -      | \$162,500 | -      | -      | -      | \$162,500   |
| Construction                   | STP - Locally Prgmd | -             | -         | -        | -      | \$650,000 | -      | -      | -      | \$650,000   |
| Total Construction             |                     | -             | -         | -        | -      | \$812,500 | -      | -      | -      | \$812,500   |
| Construction Engineering       | Local Funds         | -             | -         | -        | -      | \$26,000  | -      | -      | -      | \$26,000    |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | -        | -      | \$104,000 | -      | -      | -      | \$104,000   |
| Total Construction Engineering |                     | -             | -         | -        | -      | \$130,000 | -      | -      | -      | \$130,000   |
| Total Prior Costs              |                     | -             | \$140,225 | -        | -      | -         | -      | -      | -      | \$140,225   |
| Total Programmed               |                     | -             | \$140,225 | \$50,000 | -      | \$942,500 | -      | -      | -      | \$1,132,725 |

# Previously Approved Amendment 09-24-0009 - Boncosky Road over Jelkes Creek Bridge Replacement

Bridge replacement and approach improvements along Boncosky Road

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | Kane/Kendall Council             |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Kane                             |
| Municipality:         | -                                |
| Major CMAP Programs:  | -                                |
|                       |                                  |

| Phase                | Fund Source | F. Section ID | Prior    | FY2026   | FY2027 | FY2028    | FY2029 | FY2030 | Future | Total     |
|----------------------|-------------|---------------|----------|----------|--------|-----------|--------|--------|--------|-----------|
| Engineering I        | Local Funds | -             | \$90,225 | -        | -      | -         | -      | -      | -      | \$90,225  |
| Total Engineering I  |             | -             | \$90,225 | -        | -      | -         | -      | -      | -      | \$90,225  |
| Engineering II       | Local Funds | -             | \$50,000 | \$50,000 | -      | -         | -      | -      | -      | \$100,000 |
| Total Engineering II |             | -             | \$50,000 | \$50,000 | -      | -         | -      | -      | -      | \$100,000 |
| Construction         | Local Funds | -             | -        | -        | -      | \$162,500 | -      | -      | -      | \$162,500 |

| Phase  | Fund Source  | F. Sec | tion ID  | Prior       | FY2026       | FY2027       | FY2028          | FY2029     | FY2030 | Future | Total       |  |  |  |  |
|--|--|--------|--|-------------|--------------|--------------|-----------------|------------|--------|--------|-------------|--|--|--|--|
| Construction                                   | STP - Locally Prgmd  | -      |  | -           | -            | -            | \$650,000       | -          | -      | -      | \$650,000   |  |  |  |  |
| Total Construction                             |  | -      |  | -           | -            | -            | \$812,500       | -          | -      | -      | \$812,500   |  |  |  |  |
| Construction Engineering                       | Local Funds  | -      |  | -           | -            | -            | \$26,000        | -          | -      | -      | \$26,000    |  |  |  |  |
| Construction Engineering                       | STP - Locally Prgmd  | -      |  | -           | -            | -            | \$104,000       | -          | -      | -      | \$104,000   |  |  |  |  |
| Total Construction Engineering                 |  | -      |  | -           | -            | -            | \$130,000       | -          | -      | -      | \$130,000   |  |  |  |  |
| Total Prior Costs                              |  | -      |  | \$140,225   | -            | -            | -               | -          | -      | -      | \$140,225   |  |  |  |  |
| Total Programmed                               |  | -      |  | \$140,225   | \$50,000     | -            | \$942,500       | -          | -      | -      | \$1,132,725 |  |  |  |  |
| Current Change Reason:                         |  |        | Schedule / Funding / Scope- Update Update target letting/authorization - Add or update project IDs |             |              |              |                 |            |        |        |             |  |  |  |  |
| Project Changes:                               |  |        | Plan Revision  | Name change | d from "26-0 | 00 (Adoption | n)" to "26-01.1 | (Admin FHV | /A)"   |        |             |  |  |  |  |
| Funding Changes:                               |  |        | N/A  |             |              |              |                 |            |        |        |             |  |  |  |  |
| Federal Project Cost:                          |  |        | Stays the sam  | e \$754,000 |              |              |                 |            |        |        |             |  |  |  |  |
| Total Project Cost: Stays the same \$1,132,725 |  |        |  |             |              |              |                 |            |        |        |             |  |  |  |  |
| Target Federal Authorizations and Const        | arget Federal Authorizations and Construction Letting Changes: |        |  |             |              |              |                 |            |        |        |             |  |  |  |  |
| Target Federal Authorizations and Const        | ruction Letting Changes:                                       |        | MTH/QTR has changed from SEP to OCT  |             |              |              |                 |            |        |        |             |  |  |  |  |

# 09-24-0023 - Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane

This project will consist of reconstruction and widening of Kennedy Road for the installation of a bi-directional turn lane from Emerald Lane to Freedom Place. The intersection at Bristol Ridge will be improved as well as potential curve improvements on Kennedy Road North of Bristol Ridge Road.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2029                 |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Kendall              |
| Municipality:         | Yorkville            |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID        | Prior     | FY2026    | FY2027 | FY2028      | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|----------------------|-----------|-----------|--------|-------------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | N/A                  | \$198,240 | -         | -      | -           | -      | -      | -      | \$198,240   |
| Total Engineering I            |                     | -                    | \$198,240 | -         | -      | -           | -      | -      | -      | \$198,240   |
| Engineering II                 | Local Funds         | Local Overmatch, N/A | -         | \$198,240 | -      | -           | -      | -      | -      | \$198,240   |
| Total Engineering II           |                     | -                    | -         | \$198,240 | -      | -           | -      | -      | -      | \$198,240   |
| Construction                   | Local Funds         | Local Overmatch, N/A | -         | \$154,875 | -      | \$464,625   | -      | -      | -      | \$619,500   |
| Construction                   | STP - Locally Prgmd | N/A                  | -         | -         | -      | \$1,858,500 | -      | -      | -      | \$1,858,500 |
| Total Construction             |                     | -                    | -         | \$154,875 | -      | \$2,323,125 | -      | -      | -      | \$2,478,000 |
| Construction Engineering       | Local Funds         | Local Overmatch, N/A | -         | \$15,487  | -      | \$46,463    | -      | -      | -      | \$61,950    |
| Construction Engineering       | STP - Locally Prgmd | N/A                  | -         | -         | -      | \$185,850   | -      | -      | -      | \$185,850   |
| Total Construction Engineering |                     | -                    | -         | \$15,487  | -      | \$232,313   | -      | -      | -      | \$247,800   |
| Total Prior Costs              |                     | -                    | \$198,240 | -         | -      | -           | -      | -      | -      | \$198,240   |
| Total Programmed               |                     | -                    | \$198,240 | \$368,602 | -      | \$2,555,438 | -      | -      | -      | \$3,122,280 |

# Previously Approved Amendment 09-24-0023 - Kennedy Road Roadway Improvements - Freedom Place to Emerald Lane

This project will consist of reconstruction and widening of Kennedy Road for the installation of a bi-directional turn lane from Emerald Lane to Freedom Place. The intersection at Bristol Ridge will be improved as well as potential curve improvements on Kennedy Road North of Bristol Ridge Road.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kendall              |
| Municipality:         | Yorkville            |
| Major CMAP Programs:  | -                    |

| Phase               | Fund Source | F. Section ID        | Prior     | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|-------------|----------------------|-----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | Local Funds | N/A                  | \$198,240 | -         | -      | -      | -      | -      | -      | \$198,240 |
| Total Engineering I |             | -                    | \$198,240 | -         | -      | -      | -      | -      | -      | \$198,240 |
| Engineering II      | Local Funds | N/A, Local Overmatch | -         | \$198,240 | -      | -      | -      | -      | -      | \$198,240 |

| Total Engineering II   |  |   | -   | -   | \$198,240  | -                                       | -  | -   | -                                      | -                                 | \$198,240             |
|--|--|---|---|---|--|---|--|---|--|-----------------------------------|-----------------------|
| Construction   |  | Local Funds   | N/A, Local Overmatch  | -   | \$154,875  | -                                       | \$464,625  | -   | -                                      | -                                 | \$619,500             |
| Construction   |  | STP - Locally Prgmd   | N/A   | -   | -  | -                                       | \$1,858,500  | -   | -                                      | -                                 | \$1,858,500           |
| Total Construction   |  |   | -   | -   | \$154,875  | -                                       | \$2,323,125  | -   | -                                      | -                                 | \$2,478,000           |
| Construction Engineerin  | g  | Local Funds   | N/A, Local Overmatch  | -   | \$15,487   | -                                       | \$46,463   | -   | -                                      | -                                 | \$61,950              |
| Construction Engineering STP - Locally Prgmd   |  |   | N/A   | -   | -  | -                                       | \$185,850  | -   | -                                      | -                                 | \$185,850             |
| Total Construction Engir   | neering  |   | -   | -   | \$15,487   | -                                       | \$232,313  | -   | -                                      | -                                 | \$247,800             |
| Total Prior Costs  |  |   | -   | \$198,240   | -  | -                                       | -  | -   | -                                      | -                                 | \$198,240             |
| Total Programmed   |  |   | -   | \$198,240   | \$368,602  | -                                       | \$2,555,438  | -   | -                                      | -                                 | \$3,122,280           |
| Current Change Reason:  Schedule / Funding / Scope- Update Update target letting/authorization, Updated implementation status due to Updated schedule and implementation schedul |  |   |   |   |  |   |  | tion stat                                   | us per                                 |                                   |                       |
| Project Changes:   | Plan Revision  | n Name changed from "26   | 5-00 (Adoption)" to "26-01.1 (Ad  | min FHWA)"  |  |   |  |   |  |                                   |                       |
| Project Changes:   | Highway/Roa<br>ADAMAINT]<br>Pavement M<br>Continuous | ad - Intersection Improver<br>Maintain/Repair ADA Infra<br>Iarking, [E-ADAMAINT] Ma<br>Bi-Directional Turn Lanes, | ghway/Road - Widen Lanes And<br>ment, [H-CLTL] Highway/Road -<br>astructure (Roadway), [E-BIKEM.<br>intain/Repair ADA Infrastructur<br>[E-SharedMaint] Maintain Shar<br>Vertical/Horizontal Alignment ( | Continuous Bi<br>AINT] Maintair<br>e (Roadway), [l<br>ed Path Facilit | Directional Tu<br>Bicycle Facility<br>H-INTIMP] High<br>y, [E-BIKEMAIN | rn Lanes, [l<br>/, [A-PMRK]<br>way/Road | E-SharedMaint] I<br>Safety - Pavemo<br>- Intersection Im | Maintain Sha<br>ent Marking"<br>nprovement, | red Path F<br>to "[A-PMI<br>[H-CLTL] F | acility, [<br>RK] Safe<br>lighway | E-<br>ty -<br>/Road - |
| Project Changes:   | Current Imp  | lementation Status chang  | ed from "Project scoping" to "Pl  | nase 1 QBS co   | mpleted"   |   |  |   |  |                                   |                       |
| Funding Changes:   | N/A  |   |   |   |  |   |  |   |  |                                   |                       |
| Federal Project Cost:  | Stays the sar  | me \$2,044,350  |   |   |  |   |  |   |  |                                   |                       |
| Total Project Cost:  | Stays the sar  | me \$3,122,280  |   |   |  |   |  |   |  |                                   |                       |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes:   | s and  |   |   |   |  |   |  |   |  |                                   |                       |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes:   | MTH/QTR ha   | as changed from AUG to C  | ОСТ   |   |  |   |  |   |  |                                   |                       |
|  |  |   |   | 1111  |  |   |  |   |  |                                   |                       |

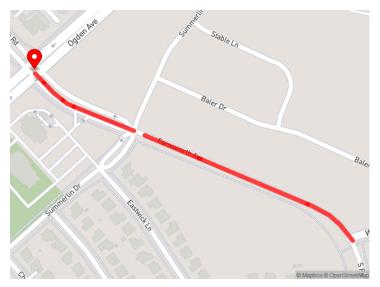
Prior FY2026 FY2027 FY2028 FY2029 FY2030 Future

Fund Source F. Section ID

#### 09-24-0031 - Farnsworth Avenue Reconstruction - US 34 to Hafenrichter Road

Farnsworth at US 34 signal modernization intersection improvements, and ADA improvements to be completed by the City. A private developer will complete the roadway reconstruction and widening from 2-lane to 4-lane section with curb & gutter, landscaped median, storm sewers, street lighting, ADA ramps, sidewalks, and associated work.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Expansion       |
| Air Quality:          | Conformed            |
| Open to Traffic Year: | 2028                 |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Kendall              |
| Municipality:         | Aurora               |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID                | Prior | FY2026    | FY2027    | FY2028      | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|------------------------------|-------|-----------|-----------|-------------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | INTERSECTION (AURORA STP-L)  | -     | \$400,000 | -         | -           | -      | -      | -      | \$400,000   |
| Total Engineering I            |                     | -                            | -     | \$400,000 | -         | -           | -      | -      | -      | \$400,000   |
| Engineering II                 | Local Funds         | INTERSECTION (AURORA STP-L)  | -     | -         | \$400,000 | -           | -      | -      | -      | \$400,000   |
| Total Engineering II           |                     | -                            | -     | -         | \$400,000 | -           | -      | -      | -      | \$400,000   |
| Construction                   | Local Funds         | INTERSECTION (AURORA STP-L)  | -     | -         | -         | \$280,000   | -      | -      | -      | \$280,000   |
| Construction                   | Private Funds       | ROADWAY WIDENING (DEVELOPER) | -     | -         | -         | \$1,350,000 | -      | -      | -      | \$1,350,000 |
| Construction                   | STP - Locally Prgmd | INTERSECTION (AURORA STP-L)  | -     | -         | -         | \$1,120,000 | -      | -      | -      | \$1,120,000 |
| Total Construction             |                     | -                            | -     | -         | -         | \$2,750,000 | -      | -      | -      | \$2,750,000 |
| Construction Engineering       | Local Funds         | INTERSECTION (AURORA STP-L)  | -     | -         | -         | \$35,000    | -      | -      | -      | \$35,000    |
| Construction Engineering       | STP - Locally Prgmd | INTERSECTION (AURORA STP-L)  | -     | -         | -         | \$140,000   | -      | -      | -      | \$140,000   |
| Total Construction Engineering |                     | -                            | -     | -         | -         | \$175,000   | -      | -      | -      | \$175,000   |
| Total Programmed               |                     | -                            | -     | \$400,000 | \$400,000 | \$2,925,000 | -      | -      | -      | \$3,725,000 |

### Previously Approved Amendment 09-24-0031 - Farnsworth Avenue Reconstruction - US 34 to Hafenrichter Road

Roadway reconstruction and widening from 2-lane to 4-lane section with curb & gutter, landscaped median, storm sewers, street lighting, ADA ramps, sidewalks, and associated work

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Road Expansion       |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Will                 |
| Municipality:         | Aurora               |
| Major CMAP Programs:  | -                    |

| Phase               | Fund Source | F. Section ID | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|-------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | Local Funds | N/A           | -     | \$400,000 | -      | -      | -      | -      | -      | \$400,000 |
| Total Engineering I |             | -             | -     | \$400,000 | -      | -      | -      | -      | -      | \$400,000 |

| Phase                        |   | Fund Source   | F. Section ID  | Prior   | FY2026  | FY2027   | FY2028  | FY2029                      | FY2030                     | Future                       | Total             |
|------------------------------|---|---|--|---|---|--|---|-----------------------------|----------------------------|------------------------------|-------------------|
| Engineering                  | ş II  | Local Funds   | -  | -   | -   | \$400,000  | -   | -                           | -                          | -                            | \$400,000         |
| Total Engine                 | eering II   |   | -  | -   | -   | \$400,000  | -   | -                           | -                          | -                            | \$400,000         |
| Constructio                  | n   | Local Funds   | -  | -   | -   | -  | \$1,820,000   | -                           | -                          | -                            | \$1,820,000       |
| Constructio                  | n   | STP - Locally Prgmd   | -  | -   | -   | -  | \$2,180,000   | -                           | -                          | -                            | \$2,180,000       |
| Total Consti                 | ruction   |   | -  | -   | -   | -  | \$4,000,000   | -                           | -                          | -                            | \$4,000,000       |
| Constructio                  | n Engineering   | Local Funds   | -  | -   | -   | -  | \$80,000  | -                           | -                          | -                            | \$80,000          |
| Constructio                  | n Engineering   | STP - Locally Prgmd   | -  | -   | -   | -  | \$320,000   | -                           | -                          | -                            | \$320,000         |
| Total Consti                 | ruction Engineering   |   | -  | -   | -   | -  | \$400,000   | -                           | -                          | -                            | \$400,000         |
| Total Progra                 | ammed   |   | -  | -   | \$400,000   | \$400,000  | \$4,400,000   | -                           | -                          | -                            | \$5,200,000       |
| Current<br>Change<br>Reason: | Schedule / Funding / Scop<br>STP-L award decrease. Pro<br>work). Roadway widening   | oject splitting into two sect   | ions (intersection and   | l roadway). Ad                                | _   |  |   | _                           |                            |                              |                   |
| Project<br>Changes:          | Description changed from<br>sidewalks, and associated<br>will complete the roadway<br>and associated work."                                 | work" to "Farnsworth at U   | JS 34 signal moderniza   | ation intersec                                | tion improven                                       | nents, and AD  | A improvements  | to be comp                  | leted by the               | e City. A priv               | ate developer     |
| Project<br>Changes:          | Plan Revision Name chang  | ged from "26-00 (Adoption   | )" to "26-01.1 (Admin I  | FHWA)"  |   |  |   |                             |                            |                              |                   |
| Project<br>Changes:          | Work Type changed from<br>Signals - Modernization, [I<br>Maintain/Repair ADA Infra<br>Add Lanes, [S-MOD] Signa<br>Infrastructure (Roadway), | E-ADANEW] New ADA Infra<br>astructure (Roadway)" to "[<br>als - Modernization, [E-ADA | structure (Roadway),<br>A-PMRK] Safety - Pave<br>NEW] New ADA Infras | [E-PEDMAINT<br>ement Markin<br>structure (Roa | ] Maintain Peo<br>g, [A-LTS] Safe<br>idway), [E-PED | destrian Facilit<br>ty - Lighting, [<br>MAINT] Maint | y, [E-PEDNEW] N<br>H-C/G] Highway<br>ain Pedestrian F | lew Pedestr<br>/Road - Curb | ian Facility,<br>And Gutte | [E-ADAMAIN<br>r, [H-AL] High | T]<br>hway/Road - |
| Project<br>Changes:          | Internal Notes changed fr   | om "None" to "Not-exemp   | t work type will need t  | to be remove                                  | d in a future c                                     | onformity am   | endment (JH 11/                                       | 12/2025)."                  |                            |                              |                   |
| Funding<br>Changes:          | Local Funds   |   |  |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | + Increase funds in FY 202  | 27 in ENG II from \$0 to \$40   | 0,000  |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | - Decrease funds in FY 202  | 27 in CON from \$1,275,000  | ) to \$0   |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | - Decrease funds in FY 202  | 28 in ENG II from \$400,000   | to \$0   |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | + Increase funds in FY 202  | 28 in CON from \$0 to \$280,  | 000  |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | + Increase funds in FY 202  | 28 in CE from \$0 to \$35,000   | )  |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | + Increase funds in FY 202  | 26 in ENG I from \$0 to \$400   | ),000  |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | - Decrease funds in FY 202  | 26 in CON from \$545,000 t  | o \$0  |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | - Decrease funds in FY 202  | 26 in CE from \$80,000 to \$  | 0  |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | - Decrease funds in FY 202  | 26 in ENG I from \$400,000  | to \$0   |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | STP - Locally Prgmd   |   |  |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | - Decrease funds in FY 202  | 28 in CON from \$2,180,000  | to \$1,120,000   |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | - Decrease funds in FY 2028 in CE from \$320,000 to \$140,000   |   |  |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | Private Funds   |   |  |   |   |  |   |                             |                            |                              |                   |
| Funding<br>Changes:          | + Increase funds in FY 202  | 28 in CON from \$0 to \$1,35  | 0,000  |   |   |  |   |                             |                            |                              |                   |
| Federal<br>Project<br>Cost:  | Decreased from \$2,500,00   | 00 to \$1,260,000 (-49.60%)   |  |   |   |  |   |                             |                            |                              |                   |
| Total<br>Project<br>Cost:    | Decreased from \$5,200,00   | 00 to \$3,725,000 (-28.37%)   |  |   |   |  |   |                             |                            |                              |                   |
|                              |   |   |  |   |   |  |   |                             |                            |                              |                   |

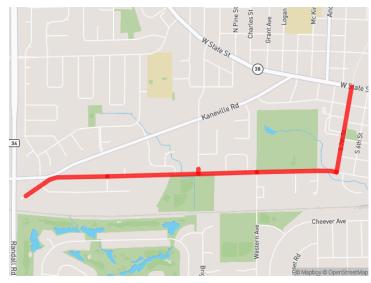
Fund Source F. Section ID Prior FY2026 FY2027 FY2028 FY2029 FY2030 Future Total

Phase

# 09-24-0042 - South Street and S. 7th St. Improvements

Resurfacing and on-street bike lanes on South Street between Gary Lane and S. 7th St. and on S. 7th St. from IL 38 to South St. Will consider extending the on-street bicycle accommodations east of Southampton Drive along both sides of South Street, which would require the relocation of the existing curb line.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2028                 |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Kane                 |
| Municipality:         | Geneva               |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID                        | Prior     | FY2026    | FY2027 | FY2028      | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|--------------------------------------|-----------|-----------|--------|-------------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | N/A                                  | \$272,000 | -         | -      | -           | -      | -      | -      | \$272,000   |
| Total Engineering I            |                     | -                                    | \$272,000 | -         | -      | -           | -      | -      | -      | \$272,000   |
| Engineering II                 | Local Funds         | N/A                                  | -         | \$272,000 | -      | -           | -      | -      | -      | \$272,000   |
| Total Engineering II           |                     | -                                    | -         | \$272,000 | -      | -           | -      | -      | -      | \$272,000   |
| Construction                   | Local Funds         | N/A, Included in contingency program | -         | -         | -      | \$1,106,691 | -      | -      | -      | \$1,106,691 |
| Construction                   | Other - Local       | N/A                                  | -         | -         | -      | \$1,696,666 | -      | -      | -      | \$1,696,666 |
| Construction                   | STP - Locally Prgmd | N/A                                  | -         | -         | -      | \$226,643   | -      | -      | -      | \$226,643   |
| Total Construction             |                     | -                                    | -         | -         | -      | \$3,030,000 | -      | -      | -      | \$3,030,000 |
| Construction Engineering       | Local Funds         | N/A                                  | -         | -         | -      | \$54,400    | -      | -      | -      | \$54,400    |
| Total Construction Engineering |                     | -                                    | -         | -         | -      | \$54,400    | -      | -      | -      | \$54,400    |
| Total Prior Costs              |                     | -                                    | \$272,000 | -         | -      | -           | -      | -      | -      | \$272,000   |
| Total Programmed               |                     | -                                    | \$272,000 | \$272,000 | -      | \$3,084,400 | -      | -      | -      | \$3,628,400 |

# Previously Approved Amendment 09-24-0042 - South Street and S. 7th St. Improvements

Resurfacing and on-street bike lanes on South Street between Gary Lane and S. 7th St. and on S. 7th St. from IL 38 to South St. Will consider extending the on-street bicycle accommodations east of Southampton Drive along both sides of South Street, which would require the relocation of the existing curb line.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | Geneva               |
| Major CMAP Programs:  | -                    |

| Phase               | Fund Source | F. Section ID | Prior     | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|-------------|---------------|-----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | Local Funds | N/A           | \$272,000 | -         | -      | -      | -      | -      | -      | \$272,000 |
| Total Engineering I |             | -             | \$272,000 | -         | -      | -      | -      | -      | -      | \$272,000 |
| Engineering II      | Local Funds | N/A           | -         | \$272,000 | -      | -      | -      | -      | -      | \$272,000 |

| Total Engineering II      |                 |                         | -   | -                | \$272,000 |          | -     | -           | -         | -          | -       | \$272,000   |
|---------------------------|-----------------|-------------------------|---|------------------|-----------|----------|-------|-------------|-----------|------------|---------|-------------|
| Construction              |                 | Local Funds             | N/A, Included in contingency program  | -                | -         |          | -     | \$1,106,691 | -         | -          | -       | \$1,106,691 |
| Construction              |                 | Other - Local           | N/A   | -                | -         |          | -     | \$1,696,666 | -         | -          | -       | \$1,696,666 |
| Construction              |                 | STP - Locally Prgmd     | N/A   | -                | -         |          | -     | \$226,643   | -         | -          | -       | \$226,643   |
| Total Construction        |                 |                         | -   | -                | -         |          | -     | \$3,030,000 | -         | -          | -       | \$3,030,000 |
| Construction Engine       | eering          | Local Funds             | N/A   | -                | -         |          | -     | \$54,400    | -         | -          | -       | \$54,400    |
| Total Construction        | Engineering     |                         | -   | -                | -         |          | -     | \$54,400    | -         | -          | -       | \$54,400    |
| Total Prior Costs         |                 |                         | -   | \$272,000        | -         |          | -     | -           | -         | -          | -       | \$272,000   |
| Total Programmed          |                 |                         | -   | \$272,000        | \$272,000 |          | -     | \$3,084,400 | -         | -          | -       | \$3,628,400 |
| Current Change<br>Reason: | Schedule / Fur  | nding / Scope- Update C | Other schedule change described below   |                  |           |          |       |             |           |            |         |             |
| Project Changes:          | Plan Revision I | Name changed from "2    | 5-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |                  |           |          |       |             |           |            |         |             |
| Project Changes:          | Current Imple   | mentation Status chang  | ged from "Phase 1 engineering agreement s   | ubmitted" to "IE | OOT Phase | 1 kick-o | ff he | ld"         |           |            |         |             |
| Project Changes:          |                 |                         | ] Improve Bicycle Facility, [E-BIKENEW] New<br>ane Widening), [E-BIKENEW] New Bicycle Fac |                  |           |          |       |             | No Lane V | Widening)' | ' to "[ | H-RS]       |
| Funding Changes:          | N/A             |                         |   |                  |           |          |       |             |           |            |         |             |
| Federal Project<br>Cost:  | Stays the same  | e \$226,643             |   |                  |           |          |       |             |           |            |         |             |
| Total Project<br>Cost:    | Stays the same  | e \$3,628,400           |   |                  |           |          |       |             |           |            |         |             |

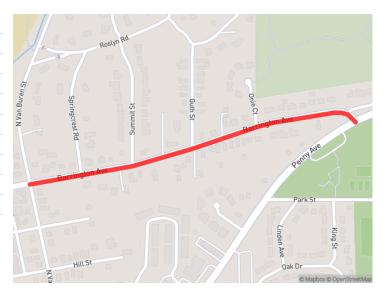
Prior FY2026 FY2027 FY2028 FY2029 FY2030 Future Total

Phase Fund Source F. Section ID

# 09-24-0053 - Barrington Avenue Resurfacing

The scope of this project is to grind, patch, and hot-mix asphalt overlay Barrington Avenue from Illinois Route 68 (Penny Avenue) to Van Buren Street. Failed sections of curb and gutter will be replaced. Sidewalk ramps adjacent to the project will also be upgraded to current ADA standards.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Kane                 |
| Municipality:         | East Dundee          |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source           | F. Section ID | Prior    | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|-----------------------|---------------|----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I                  | Local Funds           | -             | \$23,500 | -         | -      | -      | -      | -      | -      | \$23,500  |
| Total Engineering I            |                       | -             | \$23,500 | -         | -      | -      | -      | -      | -      | \$23,500  |
| Engineering II                 | Local Funds           | -             | \$32,900 | -         | -      | -      | -      | -      | -      | \$32,900  |
| Total Engineering II           |                       | -             | \$32,900 | -         | -      | -      | -      | -      | -      | \$32,900  |
| Construction                   | Local Project Funding | -             | -        | \$117,500 | -      | -      | -      | -      | -      | \$117,500 |
| Construction                   | STP - Locally Prgmd   | -             | -        | \$352,500 | -      | -      | -      | -      | -      | \$352,500 |
| Total Construction             |                       | -             | -        | \$470,000 | -      | -      | -      | -      | -      | \$470,000 |
| Construction Engineering       | Local Funds           | -             | -        | \$11,750  | -      | -      | -      | -      | -      | \$11,750  |
| Construction Engineering       | STP - Locally Prgmd   | -             | -        | \$32,250  | -      | -      | -      | -      | -      | \$32,250  |
| Total Construction Engineering |                       | -             | -        | \$44,000  | -      | -      | -      | -      | -      | \$44,000  |
| Total Prior Costs              |                       | -             | \$56,400 | -         | -      | -      | -      | -      | -      | \$56,400  |
| Total Programmed               |                       | -             | \$56,400 | \$514,000 | -      | -      | -      | -      | -      | \$570,400 |

# Previously Approved Amendment 09-24-0053 - Barrington Avenue Resurfacing

The scope of this project is to grind, patch, and hot-mix asphalt overlay Barrington Avenue from Illinois Route 68 (Penny Avenue) to Van Buren Street. Failed sections of curb and gutter will be replaced. Sidewalk ramps adjacent to the project will also be upgraded to current ADA standards.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Kane/Kendall Council |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Kane                 |
| Municipality:         | East Dundee          |
| Major CMAP Programs:  | -                    |

| Phase               | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I       | Local Funds | -             | \$23,500 | -      | -      | -      | -      | -      | -      | \$23,500 |
| Total Engineering I |             | -             | \$23,500 | -      | -      | -      | -      | -      | -      | \$23,500 |
| Engineering II      | Local Funds | -             | \$32,900 | -      | -      | -      | -      | -      | -      | \$32,900 |

| Total Eligineering II  |   |                 | 452,500                   |                 |                |             |              |            |            | 432,300   |
|--|---|-----------------|---------------------------|-----------------|----------------|-------------|--------------|------------|------------|-----------|
| Construction   | Local Funds   | -               | -                         | \$117,500       | -              | -           | -            | -          | -          | \$117,500 |
| Construction   | STP - Locally Prgmd   | -               | -                         | \$352,500       | -              | -           | -            | -          | -          | \$352,500 |
| Total Construction   |   | -               | -                         | \$470,000       | -              | -           | -            | -          | -          | \$470,000 |
| Construction Engineering   | Local Funds   | -               | -                         | \$11,750        | -              | -           | -            | -          | -          | \$11,750  |
| Construction Engineering   | STP - Locally Prgmd   | -               | -                         | \$32,250        | -              | -           | -            | -          | -          | \$32,250  |
| Total Construction Engineering   |   | -               | -                         | \$44,000        | -              | -           | -            | -          | -          | \$44,000  |
| Total Prior Costs  |   | -               | \$56,400                  | -               | -              | -           | -            | -          | -          | \$56,400  |
| Total Programmed   |   | -               | \$56,400                  | \$514,000       | -              | -           | -            | -          | -          | \$570,400 |
| Current Change Reason: Project Changes:                                  | Schedule / Funding / Scope- Update match to Local Project Funding  Plan Revision Name changed from "Z  Work Type changed from "[A-PMRK] | 6-00 (Adoption  | n)" to "26-01.1 (Admin Fh | WA)"            |                |             |              |            |            |           |
| Project Changes:   | RS] Highway/Road - Resurface (with I<br>Highway/Road - Curb And Gutter, [E-<br>Resurface (with No Lane Widening)"                       | No Lane Widen   | ing), [H-PATCH] Highway   | /Road - Pavemen | t Patching" to | o "[A-PMRK] | Safety - Pav | ement Mark | king, [H-C | /G]       |
| Project Changes:   | Current Status changed from "Pendi  | ng New Project  | " to "Active Project"     |                 |                |             |              |            |            |           |
| Funding Changes:   | Local Funds   |                 |                           |                 |                |             |              |            |            |           |
| Funding Changes:   | - Decrease funds in FY 2026 in CON f  | rom \$117,500 t | to \$0                    |                 |                |             |              |            |            |           |
| Funding Changes:   | Local Project Funding   |                 |                           |                 |                |             |              |            |            |           |
| Funding Changes:   | + Increase funds in FY 2026 in CON fi   | om \$0 to \$117 | 7,500                     |                 |                |             |              |            |            |           |
| Federal Project Cost:  | Stays the same \$384,750  |                 |                           |                 |                |             |              |            |            |           |
| Total Project Cost:  | Stays the same \$570,400  |                 |                           |                 |                |             |              |            |            |           |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: |   |                 |                           |                 |                |             |              |            |            |           |
| Target Federal<br>Authorizations and<br>Construction Letting<br>Changes: | MTH/QTR has changed from JAN to F   | ЕВ              |                           |                 |                |             |              |            |            |           |
|  |   |                 | 108 / 144                 |                 |                |             |              |            |            |           |

Prior

\$32,900

FY2026 FY2027 FY2028 FY2029 FY2030 Future

**Total** \$32,900

Phase

Total Engineering II

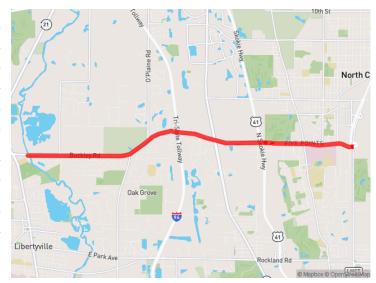
**Fund Source** 

F. Section ID

## 10-16-0034 - IL 137 BIKE PATH (Patriot Path)

A new shared use facility along IL 137

| TIP Document:         | 26-01.1 (Admin FHWA)                                     |
|-----------------------|--|
| Project Type:         | Bicycle & Pedestrian                                     |
| Air Quality:          | Not Required   |
| Open to Traffic Year: | 2026   |
| Lead Agency:          | Lake Co DOT  |
| Lead Contact:         | -  |
| Project Website:      | https://www.lakecountyil.gov/3460/Illinois-<br>Route-137 |
| County:               | Lake   |
| Municipality:         | Green Oaks, Libertyville, North Chicago,<br>Waukegan     |
| Major CMAP Programs:  | TAP - Local  |



| Phase                             | Fund Source                     | F. Section ID  | Prior FY2026 | 5 FY2027         | FY2028      | FY2029 | FY2030 | Future | Total        |
|-----------------------------------|---------------------------------|--|--------------|------------------|-------------|--------|--------|--------|--------------|
| Engineering I                     | RTA Tax -<br>Collar<br>Counties | Stage 1-Des Plaines River Trail to Sage Ct   | \$1,360,894  |                  | -           | -      | -      | -      | \$1,360,894  |
| Total Engineering I               |                                 | -  | \$1,360,894  |                  | -           | -      | -      | -      | \$1,360,894  |
| Engineering II                    | Local Funds                     | Stage 1-Des Plaines River Trail to Sage Ct   | \$1,500,000  |                  | -           | -      | -      | -      | \$1,500,000  |
| Engineering II                    | RTA Sales Tax                   | Stage 1-Des Plaines River Trail to Sage Ct, Stage2-Sage Ct to IL Rte 43  | \$2,981,940  |                  | -           | -      | -      | -      | \$2,981,940  |
| Total Engineering II              |                                 | -  | \$4,481,940  |                  | -           | -      | -      | -      | \$4,481,940  |
| Right of Way                      | RTA Sales Tax                   | Stage 1-Des Plaines River Trail to Sage Ct   | \$4,648,000  |                  | -           | -      | -      | -      | \$4,648,000  |
| Total Right of Way                |                                 | -  | \$4,648,000  |                  | -           | -      | -      | -      | \$4,648,000  |
| Construction                      | IL Funds                        | STAGE 4-GREAT LAKES DRIVE TO ROBERT MCCLORY BITH PATH, Stage 1-<br>Des Plaines River Trail to Sage Ct  | -            | - \$4,400,000    | -           | -      | -      | -      | \$4,400,000  |
| Construction                      | Local Funds                     | STAGE 4-GREAT LAKES DRIVE TO ROBERT MCCLORY BITH PATH, Stage 1-Des Plaines River Trail to Sage Ct, STAGE 3-IL RTE 43 TO GREAT LAKES DRIVE, Stage 4 TAP-L Remainder | \$138,120    | - \$3,812,020 \$ | \$1,171,900 | -      | -      | -      | \$5,122,040  |
| Construction                      | RTA Sales Tax                   | Stage2-Sage Ct to IL Rte 43  | -            | 5                | \$6,187,600 | -      | -      | -      | \$6,187,600  |
| Construction                      | TAP - Locally<br>Prgmd          | STAGE 4-GREAT LAKES DRIVE TO ROBERT MCCLORY BITH PATH, Stage 4 TAP-L Remainder, Stage 1-Des Plaines River Trail to Sage Ct   | -            | - \$7,958,914    | -           | -      | -      | -      | \$7,958,914  |
| Total Construction                |                                 | -  | \$138,120    | - \$16,170,934   | 7,359,500   | -      | -      | -      | \$23,668,554 |
| Construction<br>Engineering       | Local Funds                     | Stage 1 TAP-L Remainder, STAGE 4-GREAT LAKES DRIVE TO ROBERT MCCLORY BITH PATH, STAGE 3-IL RTE 43 TO GREAT LAKES DRIVE   | -            | - \$618,300      | \$214,251   | -      | -      | -      | \$832,551    |
| Construction<br>Engineering       | RTA Sales Tax                   | Stage2-Sage Ct to IL Rte 43  | -            |                  | \$618,800   | -      | -      | -      | \$618,800    |
| Construction<br>Engineering       | TAP - Locally<br>Prgmd          | Stage 1 TAP-L Remainder  | -            |                  | \$388,204   | -      | -      | -      | \$388,204    |
| Total Construction<br>Engineering |                                 | -  | -            | - \$618,300 \$   | \$1,221,255 | -      | -      | -      | \$1,839,555  |
| Total Prior Costs                 |                                 | -  | \$10,628,954 |                  | -           | -      | -      | -      | \$10,628,954 |
| Total Programmed                  |                                 |  | \$10,628,954 | - \$16,789,234   | 8,580,755   | -      | -      | -      | \$35,998,943 |
|                                   |                                 |  |              |                  |             |        |        |        |              |

### Previously Approved Amendment 10-16-0034 - IL 137 BIKE PATH (Patriot Path)

A new shared use facility along IL 137

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Lake Co DOT          |
|                       |                      |

| Lead Contact:        | -  |
|----------------------|--|
| Project Website:     | https://www.lakecountyil.gov/3460/Illinois-Route-137 |
| County:              | Lake   |
| Municipality:        | Green Oaks, Libertyville, North Chicago, Waukegan    |
| Major CMAP Programs: | -  |

| Phase                             | Fund Source                  | F. Sect | tion ID  | Prio         | or FY2026 | FY2027       | FY2028      | FY2029 FY | '2030 Futu | ure Total      |
|-----------------------------------|------------------------------|---------|--|--------------|-----------|--------------|-------------|-----------|------------|----------------|
| Engineering I                     | RTA Tax - Collar<br>Counties | Stage   | 1-Des Plaines River Trail to Sage Ct   | \$1,360,89   | 94 -      | -            | -           | -         | -          | - \$1,360,894  |
| Total Engineering I               |                              | -       |  | \$1,360,89   | 94 -      | -            | -           | -         | -          | - \$1,360,894  |
| Engineering II                    | Local Funds                  | Stage   | 1-Des Plaines River Trail to Sage Ct   | \$1,500,00   | - 00      | -            | -           | -         | -          | - \$1,500,000  |
| Engineering II                    | RTA Sales Tax                | Stage   | 1-Des Plaines River Trail to Sage Ct, Stage2-Sage Ct to IL Rte 43  | \$2,981,94   | - 10      | -            | -           | -         | -          | - \$2,981,940  |
| Total Engineering II              |                              | -       |  | \$4,481,94   | - 10      | -            | -           | -         | -          | - \$4,481,940  |
| Right of Way                      | RTA Sales Tax                | Stage   | 1-Des Plaines River Trail to Sage Ct   | \$4,648,00   | - 00      | -            | -           | -         | -          | - \$4,648,000  |
| Total Right of Way                |                              | -       |  | \$4,648,00   | - 00      | -            | -           | -         | -          | - \$4,648,000  |
| Construction                      | IL Funds                     | _       | 1-Des Plaines River Trail to Sage Ct, Stage4-US 41 to Robert<br>ry Bike Path   |              |           | \$4,400,000  | -           | -         | -          | - \$4,400,000  |
| Construction                      | Local Funds                  |         | 4-US 41 to Robert McClory Bike Path, Stage 1-Des Plaines River<br>o Sage Ct, Stage 3-IL Rte 43 to US 41, Stage 4 TAP-L Remainder | \$138,12     | 20 -      | \$3,812,020  | \$1,171,900 | -         | -          | - \$5,122,040  |
| Construction                      | RTA Sales Tax                | Stage2  | 2-Sage Ct to IL Rte 43   |              |           | -            | \$6,187,600 | -         | -          | - \$6,187,600  |
| Construction                      | TAP - Locally<br>Prgmd       | _       | 4-US 41 to Robert McClory Bike Path, Stage 4 TAP-L Remainder,<br>1-Des Plaines River Trail to Sage Ct                            |              |           | \$7,958,914  | -           | -         | -          | - \$7,958,914  |
| Total Construction                |                              | -       |  | \$138,12     | 20 -      | \$16,170,934 | \$7,359,500 | -         | -          | - \$23,668,554 |
| Construction<br>Engineering       | Local Funds                  | _       | 1 TAP-L Remainder, Stage 3-IL Rte 43 to US 41, Stage4-US 41 to<br>t McClory Bike Path  |              |           | \$618,300    | \$214,251   | -         | -          | - \$832,551    |
| Construction<br>Engineering       | RTA Sales Tax                | Stage2  | 2-Sage Ct to IL Rte 43   |              |           | -            | \$618,800   | -         | -          | - \$618,800    |
| Construction<br>Engineering       | TAP - Locally<br>Prgmd       | Stage   | 1 TAP-L Remainder  |              |           | -            | \$388,204   | -         | -          | - \$388,204    |
| Total Construction<br>Engineering |                              | -       |  |              |           | \$618,300    | \$1,221,255 | -         | -          | - \$1,839,555  |
| Total Prior Costs                 |                              | -       |  | \$10,628,95  | 54 -      | -            | -           | -         | -          | - \$10,628,954 |
| Total Programmed                  |                              | -       |  | \$10,628,95  | 54 -      | \$16,789,234 | \$8,580,755 | -         | -          | - \$35,998,943 |
| Current Change Rea                | son:                         |         | Schedule / Funding / Scope- Update Add or update project II  | Os           |           |              |             |           |            |                |
| Project Changes:                  |                              |         | Plan Revision Name changed from "26-00 (Adoption)" to "26  | -01.1 (Admin | FHWA)"    |              |             |           |            |                |
| Funding Changes:                  |                              |         | N/A  |              |           |              |             |           |            |                |
| Federal Project Cost              |                              |         | Stays the same \$8,347,118   |              |           |              |             |           |            |                |
| Total Project Cost:               |                              |         | Stays the same \$35,998,943  |              |           |              |             |           |            |                |

## 10-17-0016 - Everett Road at Waukegan Road

Channelization improvements: Includes the addition of a southbound to westbound right turn lane on Waukegan Road, extending the eastbound to southbound right turn lane on Everett Road and improvements for non-motorized travel.

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Not Required                          |
| Open to Traffic Year: | 2029                                  |
| Lead Agency:          | Lake Co Council                       |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Lake                                  |
| Municipality:         | Lake Forest                           |
| Major CMAP Programs:  | STP - Local, STP - Shared             |



| Phase                          | Fund Source                   | F. Section ID                        | Prior     | FY2026      | FY2027 | FY2028      | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------------------------|--------------------------------------|-----------|-------------|--------|-------------|--------|--------|--------|-------------|
| Engineering II                 | Local Funds                   |                                      | \$65,745  | -           | -      | -           | -      | -      | -      | \$65,745    |
| Engineering II                 | STP - Locally Prgmd           |                                      | \$262,981 | -           | -      | -           | -      | -      | -      | \$262,981   |
| Total Engineering II           |                               |                                      | \$328,726 | -           | -      | -           | -      | -      | -      | \$328,726   |
| Right of Way                   | Local Funds                   | STP-SF PLANNED USE OF REDISTRIBUTION | -         | \$218,860   | -      | -           | -      | -      | -      | \$218,860   |
| Right of Way                   | STP - Regional Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION | -         | \$875,440   | -      | -           | -      | -      | -      | \$875,440   |
| Total Right of Way             |                               | -                                    | -         | \$1,094,300 | -      | -           | -      | -      | -      | \$1,094,300 |
| Construction                   | Local Funds                   | -                                    | -         | -           | -      | \$687,632   | -      | -      | -      | \$687,632   |
| Construction                   | STP - Locally Prgmd           | -                                    | -         | -           | -      | \$2,750,529 | -      | -      | -      | \$2,750,529 |
| Total Construction             |                               |                                      | -         | -           | -      | \$3,438,161 | -      | -      | -      | \$3,438,161 |
| Construction Engineering       | Local Funds                   |                                      | -         | -           | -      | \$90,995    | -      | -      | -      | \$90,995    |
| Construction Engineering       | STP - Locally Prgmd           | -                                    | -         | -           | -      | \$363,979   | -      | -      | -      | \$363,979   |
| Total Construction Engineering |                               | -                                    | -         | -           | -      | \$454,974   | -      | -      | -      | \$454,974   |
| Total Prior Costs              |                               | -                                    | \$328,726 | -           | -      | -           | -      | -      | -      | \$328,726   |
| Total Programmed               |                               | -                                    | \$328,726 | \$1,094,300 | -      | \$3,893,135 | -      | -      | -      | \$5,316,161 |

#### Previously Approved Amendment 10-17-0016 - Everett Road at Waukegan Road

Channelization improvements: Includes the addition of a southbound to westbound right turn lane on Waukegan Road, extending the eastbound to southbound right turn lane on Everett Road and improvements for non-motorized travel.

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | Lake Co Council                       |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Lake                                  |
| Municipality:         | Lake Forest                           |
| Major CMAP Programs:  | -                                     |

| Phase          | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|----------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering II | Local Funds | -             | \$65,745 | -      | -      | -      | -      | -      | -      | \$65,745 |

| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026      | FY2027 | FY2028      | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|-------------|--------|-------------|--------|--------|--------|-------------|
| Engineering II                 | STP - Locally Prgmd | -             | \$262,981 | -           | -      | -           | -      | -      | -      | \$262,981   |
| Total Engineering II           |                     | -             | \$328,726 | -           | -      | -           | -      | -      | -      | \$328,726   |
| Right of Way                   | Local Funds         | -             | -         | \$218,860   | -      | -           | -      | -      | -      | \$218,860   |
| Right of Way                   | STP - Shared Fund   | -             | -         | \$875,440   | -      | -           | -      | -      | -      | \$875,440   |
| Total Right of Way             |                     | -             | -         | \$1,094,300 | -      | -           | -      | -      | -      | \$1,094,300 |
| Construction                   | Local Funds         | -             | -         | -           | -      | \$687,632   | -      | -      | -      | \$687,632   |
| Construction                   | STP - Locally Prgmd | -             | -         | -           | -      | \$2,750,529 | -      | -      | -      | \$2,750,529 |
| Total Construction             |                     | -             | -         | -           | -      | \$3,438,161 | -      | -      | -      | \$3,438,161 |
| Construction Engineering       | Local Funds         | -             | -         | -           | -      | \$90,995    | -      | -      | -      | \$90,995    |
| Construction Engineering       | STP - Locally Prgmd | -             | -         | -           | -      | \$363,979   | -      | -      | -      | \$363,979   |
| Total Construction Engineering |                     | -             | -         | -           | -      | \$454,974   | -      | -      | -      | \$454,974   |
| Total Prior Costs              |                     | -             | \$328,726 | -           | -      | -           | -      | -      | -      | \$328,726   |
| Total Programmed               |                     | -             | \$328,726 | \$1,094,300 | -      | \$3,893,135 | -      | -      | -      | \$5,316,161 |
|                                |                     |               |           |             |        |             |        |        |        |             |

| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources   |
|------------------------------|--|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |
| Project<br>Changes:          | Work Type changed from "[S-MOD] Signals - Modernization, [A-RRXING] Safety - Railroad Crossing Improvements, [A-LTS] Safety - Lighting, [A-MED] Safety - Median Projects, [H-INTIMP] Highway/Road - Intersection Improvement, [H-C/G] Highway/Road - Curb And Gutter, [E-BIKEIMP] Improve Bicycle Facility, [E-PDIMP] Improve Pedestrian Facility, [E-ADAIMP] Improve ADA Infrastructure (Roadway)" to "[E-PEDIMP] Improve Pedestrian Facility, [E-BIKEIMP] Improve Bicycle Facility, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [S-MOD] Signals - Modernization, [A-LTS] Safety - Lighting, [H-C/G] Highway/Road - Curb And Gutter, [H-INTIMP] Highway/Road - Intersection Improvement, [A-MED] Safety - Median Projects, [A-RRXING] Safety - Railroad Crossing Improvements" |
| Project<br>Changes:          | Major Implementation Group changed from "STP - Local, STP - Shared" to "STP - Shared, STP - Local"   |
| Funding<br>Changes:          | STP - Shared Fund  |
| Funding<br>Changes:          | - Decrease funds in FY 2026 in ROW from \$875,440 to \$0   |
| Funding<br>Changes:          | STP - Regional Redistribution  |
| Funding<br>Changes:          | + Increase funds in FY 2026 in ROW from \$0 to \$875,440   |
| Federal<br>Project<br>Cost:  | Stays the same \$4,252,929   |
| Total<br>Project<br>Cost:    | Stays the same \$5,316,161   |

## 10-22-0029 - Waukegan at Westleigh Intersection Improvement

Addition of NB and SB left turn lanes, a SB right turn lane and a WB right turn lane.

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Not Required                          |
| Open to Traffic Year: | 2027                                  |
| Lead Agency:          | Lake Co Council                       |
| Lead Contact:         | -                                     |
| Project Website:      |                                       |
| County:               | Lake                                  |
| Municipality:         | Lake Forest                           |
| Major CMAP Programs:  | STP - Local                           |



| Phase                          | Fund Source         | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction                   | Local Funds         | -             | -     | \$982,100   | -      | -      | -      | -      | -      | \$982,100   |
| Construction                   | STP - Locally Prgmd | -             | -     | \$2,620,000 | -      | -      | -      | -      | -      | \$2,620,000 |
| Total Construction             |                     | -             | -     | \$3,602,100 | -      | -      | -      | -      | -      | \$3,602,100 |
| Construction Engineering       | Local Funds         | -             | -     | \$378,875   | -      | -      | -      | -      | -      | \$378,875   |
| Total Construction Engineering |                     | -             | -     | \$378,875   | -      | -      | -      | -      | -      | \$378,875   |
| Total Programmed               |                     | -             | -     | \$3,980,975 | -      | -      | -      | -      | -      | \$3,980,975 |

### Previously Approved Amendment 10-22-0029 - Waukegan at Westleigh Intersection Improvement

Addition of NB and SB left turn lanes, a SB right turn lane and a WB right turn lane.

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | Lake Co Council                       |
| Lead Contact:         |                                       |
| Project Website:      |                                       |
| County:               | Lake                                  |
| Municipality:         | Lake Forest                           |
| Major CMAP Programs:  |                                       |

| Phase                          | Fund Source          | F. Section ID  | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|----------------------|--|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction                   | Local Funds          | -  | -     | \$987,000   | -      | -      | -      | -      | -      | \$987,000   |
| Construction                   | STP - Locally Prgmd  | -  | -     | \$2,620,000 | -      | -      | -      | -      | -      | \$2,620,000 |
| Total Construction             |                      | -  | -     | \$3,607,000 | -      | -      | -      | -      | -      | \$3,607,000 |
| Construction Engineering       | Local Funds          | -  | -     | \$380,000   | -      | -      | -      | -      | -      | \$380,000   |
| Total Construction Engineering |                      | -  | -     | \$380,000   | -      | -      | -      | -      | -      | \$380,000   |
| Total Programmed               |                      | -  | -     | \$3,987,000 | -      | -      | -      | -      | -      | \$3,987,000 |
| Current Change Reason:         | Schedule / Funding / | Schedule / Funding / Scope- Update Cost change due to updated agreements |       |             |        |        |        |        |        |             |

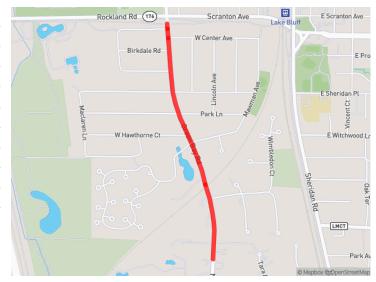
| Current Change Reason: | Schedule / Funding / Scope- Update Cost change due to updated agreements     |
|------------------------|--|
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)" |
| Funding Changes:       | Local Funds  |
| Funding Changes:       | - Decrease funds in FY 2026 in CON from \$987,000 to \$982,100               |

| Funding Changes:      | - Decrease funds in FY 2026 in CE from \$380,000 to \$378,875 |  |  |  |  |
|-----------------------|---|--|--|--|--|
| Federal Project Cost: | Stays the same \$2,620,000                                    |  |  |  |  |
| Total Project Cost:   | Decreased from \$3,987,000 to \$3,980,975 (-0.15%)            |  |  |  |  |

#### 10-23-0010 - Village of Lake Bluff- Green Bay Road Reconstruction

Reconstruction of approximately 4,000 lineal feet of Green Bay Road (FAU 2711) from the intersection of Green Bay Road and West Scranton Avenue to the southern Village limit. The bridge over the Union Pacific Railroad tracks just north of Bath & Tennis Club Road is excluded from the project (see 10-19-0034). Improvements will include a full reconstruction of Green Bay Road, storm sewer improvements, sanitary sewer improvements, water system improvements, and ADA and cross walk improvements.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | Lake Co Council      |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Lake                 |
| Municipality:         | Lake Bluff           |
| Major CMAP Programs:  | STP - Shared         |



| Phase                          | Fund Source                   | F. Section ID                        | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------------------------|--------------------------------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds                   | -                                    | \$162,200 | -           | -      | -      | -      | -      | -      | \$162,200   |
| Total Engineering I            |                               | -                                    | \$162,200 | -           | -      | -      | -      | -      | -      | \$162,200   |
| Engineering II                 | Local Funds                   | -                                    | \$140,000 | -           | -      | -      | -      | -      | -      | \$140,000   |
| Total Engineering II           |                               | -                                    | \$140,000 | -           | -      | -      | -      | -      | -      | \$140,000   |
| Construction                   | Local Funds                   | STP-SF PLANNED USE OF REDISTRIBUTION | -         | \$886,440   | -      | -      | -      | -      | -      | \$886,440   |
| Construction                   | STP - Regional Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION | -         | \$3,545,760 | -      | -      | -      | -      | -      | \$3,545,760 |
| Total Construction             |                               | -                                    | -         | \$4,432,200 | -      | -      | -      | -      | -      | \$4,432,200 |
| Construction Engineering       | Local Funds                   | STP-SF PLANNED USE OF REDISTRIBUTION | -         | \$91,000    | -      | -      | -      | -      | -      | \$91,000    |
| Construction Engineering       | STP - Regional Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION | -         | \$364,000   | -      | -      | -      | -      | -      | \$364,000   |
| Total Construction Engineering |                               | -                                    | -         | \$455,000   | -      | -      | -      | -      | -      | \$455,000   |
| Total Prior Costs              |                               | -                                    | \$302,200 | -           | -      | -      | -      | -      | -      | \$302,200   |
| Total Programmed               |                               | -                                    | \$302,200 | \$4,887,200 | -      | -      | -      | -      | -      | \$5,189,400 |

#### Previously Approved Amendment 10-23-0010 - Village of Lake Bluff- Green Bay Road Reconstruction

Reconstruction of approximately 4,000 lineal feet of Green Bay Road (FAU 2711) from the intersection of Green Bay Road and West Scranton Avenue to the southern Village limit. The bridge over the Union Pacific Railroad tracks just north of Bath & Tennis Club Road is excluded from the project (see 10-19-0034). Improvements will include a full reconstruction of Green Bay Road, storm sewer improvements, sanitary sewer improvements, water system improvements, and ADA and cross walk improvements.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Modernization |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | Lake Co Council    |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | Lake               |
| Municipality:         | Lake Bluff         |
| Major CMAP Programs:  | -                  |

| Linginicaning                | · ·   | Local Farias                |                    | \$102,200   |             |   |   |   |           |   | \$10Z,Z00   |
|------------------------------|---|-----------------------------|--------------------|-------------|-------------|---|---|---|-----------|---|-------------|
| Total Engine                 | eering I  |                             | -                  | \$162,200   | -           | - | - | - | -         | - | \$162,200   |
| Engineering                  | g II  | Local Funds                 | -                  | \$140,000   | -           | - | - | - | -         | - | \$140,000   |
| Total Engine                 | Engineering II  |                             |                    |             |             |   |   | - | \$140,000 |   |             |
| Constructio                  | n   | Local Funds                 | -                  | -           | \$886,440   | - | - | - | -         | - | \$886,440   |
| Constructio                  | n   | STP - Shared Fund           | -                  | -           | \$3,545,760 | - | - | - | -         | - | \$3,545,760 |
| Total Const                  | ruction   |                             | -                  | -           | \$4,432,200 | - | - | - | -         | - | \$4,432,200 |
| Constructio                  | n Engineering   | Local Funds                 | -                  | -           | \$91,000    | - | - | - | -         | - | \$91,000    |
| Constructio                  | n Engineering   | STP - Shared Fund           | -                  | -           | \$364,000   | - | - | - | -         | - | \$364,000   |
| Total Const                  | ruction Engineering   |                             | -                  | -           | \$455,000   | - | - | - | -         | - | \$455,000   |
| Total Prior                  | Costs   |                             | -                  | \$302,200   | -           | - | - | - | -         | - | \$302,200   |
| Total Progra                 | ammed   |                             | -                  | \$302,200   | \$4,887,200 | - | - | - | -         | - | \$5,189,400 |
| Current<br>Change<br>Reason: | Schedule / Funding / Sco  | pe- Update Add, delete, or  | r change fund so   | urces       |             |   |   |   |           |   |             |
| Project<br>Changes:          | Plan Revision Name char   | nged from "26-00 (Adoptio   | n)" to "26-01.1 (A | dmin FHWA)" |             |   |   |   |           |   |             |
| Project<br>Changes:          | Work Type changed from "[H-STWTR] Highway/Road - Stormwater Infrastucture, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-ADANEW] New ADA Infrastructure (Roadway), [H-RCINKND] Highway/Road - Reconstruct in Kind, [E-PEDMAINT] Maintain Pedestrian Facility, [A-PMRK] Safety - Pavement Marking, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [H-INTRC] Highway/Road - Intersection Reconstruction, [H-C/G] Highway/Road - Curb And Gutter, [E-PEDIMP] Improve ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Reconstruct in Kind, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter, [H-STWTR] Highway/Road - Stormwater Infrastucture, [E-PEDMAINT] Maintain Pedestrian Facility, [A-PMRK] Safety - Pavement Marking, [E-PEDIMP] Improve Pedestrian Facility, [E-ADANEW] New ADA Infrastructure (Roadway), [H-INTRC] Highway/Road - Intersection Reconstruction" |                             |                    |             |             |   |   |   |           |   |             |
| Funding<br>Changes:          | STP - Shared Fund   |                             |                    |             |             |   |   |   |           |   |             |
| Funding<br>Changes:          | - Decrease funds in FY 20   | 026 in CON from \$3,545,76  | 50 to \$0          |             |             |   |   |   |           |   |             |
| Funding<br>Changes:          | - Decrease funds in FY 20   | 026 in CE from \$364,000 to | \$0                |             |             |   |   |   |           |   |             |
| Funding<br>Changes:          | STP - Regional Redistribu   | ution                       |                    |             |             |   |   |   |           |   |             |
| Funding<br>Changes:          | + Increase funds in EV 2026 in CON from \$0 to \$2.545.760  |                             |                    |             |             |   |   |   |           |   |             |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CE from \$0 to \$364,000   |                             |                    |             |             |   |   |   |           |   |             |
| Federal<br>Project<br>Cost:  | Stays the same \$3,909,760  |                             |                    |             |             |   |   |   |           |   |             |
| Total<br>Project<br>Cost:    | Stays the same \$5,189,400  |                             |                    |             |             |   |   |   |           |   |             |
|                              |   |                             |                    | 112 / 1//   |             |   |   |   |           |   |             |

Phase

Engineering I

**Fund Source** 

Local Funds

F. Section ID

Prior

\$162,200

FY2026

FY2027

FY2028

FY2029

FY2030

Future

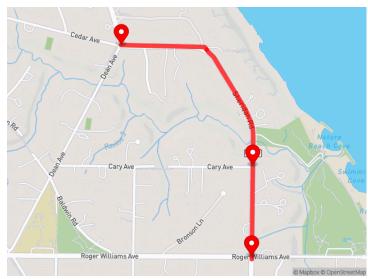
Total

\$162,200

## 10-25-0007 - Sheridan Road Non-Motorized Improvements

Install new 5ft. wide sidewalk along the east side of Sheridan Road from Cedar Ave/Dean Ave to Roger Williams Ave.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | Lake Co Council      |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Lake                 |
| Municipality:         | Highland Park        |
| Major CMAP Programs:  |                      |



| Phase              | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | IL Funds    | -             | -     | \$659,800   | -      | -      | -      | -      | -      | \$659,800   |
| Construction       | Local Funds | -             | -     | \$3,040,200 | -      | -      | -      | -      | -      | \$3,040,200 |
| Total Construction |             | -             | -     | \$3,700,000 | -      | -      | -      | -      | -      | \$3,700,000 |
| Total Programmed   |             | -             | -     | \$3,700,000 | -      | -      | -      | -      | -      | \$3,700,000 |

### Previously Approved Amendment 10-25-0007 - Sheridan Road Non-Motorized Improvements

Install new 5ft. wide sidewalk along the east side of Sheridan Road from Cedar Ave/Dean Ave to Roger Williams Ave.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Lake Co Council      |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Lake                 |
| Municipality:         | Highland Park        |
| Major CMAP Programs:  | -                    |

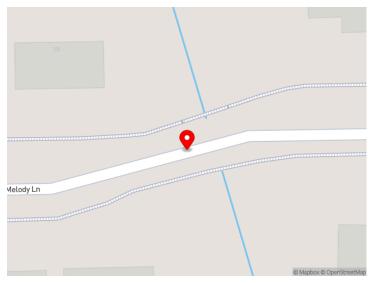
| Phase              | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | IL Funds    | -             | -     | \$659,800   | -      | -      | -      | -      | -      | \$659,800   |
| Construction       | Local Funds | -             | -     | \$2,552,200 | -      | -      | -      | -      | -      | \$2,552,200 |
| Total Construction |             | -             | -     | \$3,212,000 | -      | -      | -      | -      | -      | \$3,212,000 |
| Total Programmed   |             | -             | -     | \$3,212,000 | -      | -      | -      | -      | -      | \$3,212,000 |

| Current Change Reason:  | Schedule / Funding / Scope- Update Update target letting/authorization - Other cost change described below |
|---|--|
| Project Changes:  | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"                               |
| Funding Changes:  | Local Funds  |
| Funding Changes:  | + Increase funds in FY 2026 in CON from \$2,552,200 to \$3,040,200   |
| Federal Project Cost:   | Stays the same \$0   |
| Total Project Cost:   | Increased from \$3,212,000 to \$3,700,000 (15.19%)   |
| Target Federal Authorizations and Construction Letting Changes: |  |

## 11-19-0015 - Melody Lane Bridge Replacement over Silver Creek

Replacement of Melody Lane Bridge over Silver Creek in the City of Woodstock.

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2026                             |
| Lead Agency:          | McHenry Co Council               |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | McHenry                          |
| Municipality:         | Woodstock                        |
| Major CMAP Programs:  | -                                |



| Phase                          | Fund Source          | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|----------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Bridge - Local Prgmd | -             | \$105,424 | -           | -      | -      | -      | -      | -      | \$105,424   |
| Engineering I                  | Local Funds          | -             | \$30,000  | -           | -      | -      | -      | -      | -      | \$30,000    |
| Total Engineering I            |                      | -             | \$135,424 | -           | -      | -      | -      | -      | -      | \$135,424   |
| Engineering II                 | Bridge - Local Prgmd | -             | -         | \$119,951   | -      | -      | -      | -      | -      | \$119,951   |
| Engineering II                 | Local Funds          | -             | -         | \$29,988    | -      | -      | -      | -      | -      | \$29,988    |
| Total Engineering II           |                      | -             | -         | \$149,939   | -      | -      | -      | -      | -      | \$149,939   |
| Right of Way                   | Bridge - Local Prgmd | -             | -         | \$60,000    | -      | -      | -      | -      | -      | \$60,000    |
| Right of Way                   | Local Funds          | -             | -         | \$15,000    | -      | -      | -      | -      | -      | \$15,000    |
| Total Right of Way             |                      | -             | -         | \$75,000    | -      | -      | -      | -      | -      | \$75,000    |
| Construction                   | Bridge - Local Prgmd | -             | -         | \$960,000   | -      | -      | -      | -      | -      | \$960,000   |
| Construction                   | Local Funds          | -             | -         | \$240,000   | -      | -      | -      | -      | -      | \$240,000   |
| Total Construction             |                      | -             | -         | \$1,200,000 | -      | -      | -      | -      | -      | \$1,200,000 |
| Construction Engineering       | Bridge - Local Prgmd | -             | -         | \$160,000   | -      | -      | -      | -      | -      | \$160,000   |
| Construction Engineering       | Local Funds          | -             | -         | \$40,000    | -      | -      | -      | -      | -      | \$40,000    |
| Total Construction Engineering |                      | -             | -         | \$200,000   | -      | -      | -      | -      | -      | \$200,000   |
| Total Prior Costs              |                      | -             | \$135,424 | -           | -      | -      | -      | -      | -      | \$135,424   |
| Total Programmed               |                      | -             | \$135,424 | \$1,624,939 | -      | -      | -      | -      | -      | \$1,760,363 |

### $\label{lem:previously-Approved-Amendment 11-19-0015-Melody\ Lane\ Bridge\ Replacement\ over\ Silver\ Creek$

Replacement of Melody Lane Bridge over Silver Creek in the City of Woodstock.

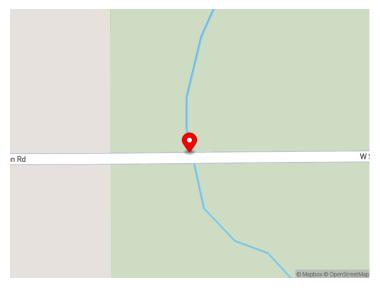
| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | McHenry Co Council               |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | McHenry                          |
| Municipality:         | Woodstock                        |
| Major CMAP Programs:  | -                                |
|                       |                                  |

| Phase                          | Fund Source           | F. Section ID   | Prior              | FY2026           | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-----------------------|---|--------------------|------------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Bridge - Local Prgmd  | -   | \$105,424          | -                | -      | -      | -      | -      | -      | \$105,424   |
| Engineering I                  | Local Funds           | -   | \$30,000           | -                | -      | -      | -      | -      | -      | \$30,000    |
| Total Engineering I            |                       | -   | \$135,424          | -                | -      | -      | -      | -      | -      | \$135,424   |
| Engineering II                 | Bridge - Local Prgmd  | -   | -                  | \$120,000        | -      | -      | -      | -      | -      | \$120,000   |
| Engineering II                 | Local Funds           | -   | -                  | \$30,000         | -      | -      | -      | -      | -      | \$30,000    |
| Total Engineering II           |                       | -   | -                  | \$150,000        | -      | -      | -      | -      | -      | \$150,000   |
| Right of Way                   | Bridge - Local Prgmd  | -   | -                  | \$60,000         | -      | -      | -      | -      | -      | \$60,000    |
| Right of Way                   | Local Funds           | -   | -                  | \$15,000         | -      | -      | -      | -      | -      | \$15,000    |
| Total Right of Way             |                       | -   | -                  | \$75,000         | -      | -      | -      | -      | -      | \$75,000    |
| Construction                   | Bridge - Local Prgmd  | -   | -                  | \$960,000        | -      | -      | -      | -      | -      | \$960,000   |
| Construction                   | Local Funds           | -   | -                  | \$240,000        | -      | -      | -      | -      | -      | \$240,000   |
| Total Construction             |                       | -   | -                  | \$1,200,000      | -      | -      | -      | -      | -      | \$1,200,000 |
| Construction Engineering       | Bridge - Local Prgmd  | e - Local Prgmd \$160,000   |                    |                  |        |        | -      | -      | -      | \$160,000   |
| Construction Engineering       | Local Funds           | -   | -                  | \$40,000         | -      | -      | -      | -      | -      | \$40,000    |
| Total Construction Engineering |                       | -   | -                  | \$200,000        | -      | -      | -      | -      | -      | \$200,000   |
| Total Prior Costs              |                       | -   | \$135,424          | -                | -      | -      | -      | -      | -      | \$135,424   |
| Total Programmed               |                       | -   | \$135,424          | \$1,625,000      | -      | -      | -      | -      | -      | \$1,760,424 |
| Current Change Reason:         | Schedule / Funding /  | Scope- Update Cost o  | hange due to upo   | dated agreemen   | nts    |        |        |        |        |             |
| Project Changes:               | Plan Revision Name    | changed from "26-00   | (Adoption)" to "26 | 5-01.1 (Admin FF | HWA)"  |        |        |        |        |             |
| Funding Changes:               | Bridge - Local Prgmd  |   |                    |                  |        |        |        |        |        |             |
| Funding Changes:               | - Decrease funds in F | - Decrease funds in FY 2026 in ENG II from \$120,000 to \$119,951 |                    |                  |        |        |        |        |        |             |
| Funding Changes:               | Local Funds           | Local Funds   |                    |                  |        |        |        |        |        |             |
| Funding Changes:               | - Decrease funds in F | - Decrease funds in FY 2026 in ENG II from \$30,000 to \$29,988   |                    |                  |        |        |        |        |        |             |
| Federal Project Cost:          | Decreased from \$1,4  | Decreased from \$1,405,424 to \$1,405,375 (0.00%)                 |                    |                  |        |        |        |        |        |             |
| Total Project Cost:            | Decreased from \$1,7  | 60,424 to \$1,760,363   | (0.00%)            |                  |        |        |        |        |        |             |
|                                | 114 / 144             |   |                    |                  |        |        |        |        |        |             |

## 11-19-0030 - W Solon Road over West Branch Nippersink Creek

Replacing a bridge on W Solon Rd over Nippersink Creek

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2026                             |
| Lead Agency:          | McHenry Co DOT                   |
| Lead Contact:         | -                                |
| Project Website:      |                                  |
| County:               | McHenry                          |
| Municipality:         |                                  |
| Major CMAP Programs:  | -                                |



| Phase                          | Fund Source           | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-----------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Bridge - Local Prgmd  | -             | \$149,780 | -           | -      | -      | -      | -      | -      | \$149,780   |
| Engineering I                  | Local Funds           | -             | \$39,435  | -           | -      | -      | -      | -      | -      | \$39,435    |
| Total Engineering I            |                       | -             | \$189,215 | -           | -      | -      | -      | -      | -      | \$189,215   |
| Engineering II                 | Bridge - Local Prgmd  | -             | \$351,858 | -           | -      | -      | -      | -      | -      | \$351,858   |
| Engineering II                 | Local Funds           | -             | \$87,965  | -           | -      | -      | -      | -      | -      | \$87,965    |
| Total Engineering II           |                       | -             | \$439,823 | -           | -      | -      | -      | -      | -      | \$439,823   |
| Right of Way                   | Local Funds           | -             | \$100,000 | -           | -      | -      | -      | -      | -      | \$100,000   |
| Total Right of Way             |                       | -             | \$100,000 | -           | -      | -      | -      | -      | -      | \$100,000   |
| Construction                   | Bridge - Local Prgmd  | -             | -         | \$3,416,000 | -      | -      | -      | -      | -      | \$3,416,000 |
| Construction                   | Local Project Funding | -             | -         | \$1,584,000 | -      | -      | -      | -      | -      | \$1,584,000 |
| Total Construction             |                       | -             | -         | \$5,000,000 | -      | -      | -      | -      | -      | \$5,000,000 |
| Construction Engineering       | Local Project Funding | -             | -         | \$516,000   | -      | -      | -      | -      | -      | \$516,000   |
| Total Construction Engineering |                       | -             | -         | \$516,000   | -      | -      | -      | -      | -      | \$516,000   |
| Total Prior Costs              |                       | -             | \$729,038 | -           | -      | -      | -      | -      | -      | \$729,038   |
| Total Programmed               |                       | -             | \$729,038 | \$5,516,000 | -      | -      | -      | -      | -      | \$6,245,038 |

### Previously Approved Amendment 11-19-0030 - W Solon Road over West Branch Nippersink Creek

Replacing a bridge on W Solon Rd over Nippersink Creek

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | McHenry Co DOT                   |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | McHenry                          |
| Municipality:         | -                                |
| Major CMAP Programs:  | -                                |

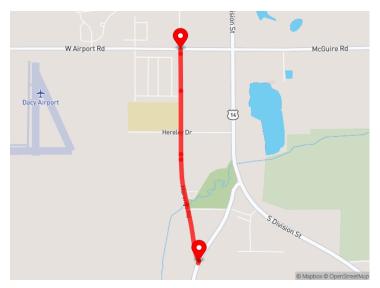
| Phase         | Fund Source          | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------|----------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I | Bridge - Local Prgmd | -             | \$149,780 | -      | -      | -      | -      | -      | -      | \$149,780 |
| Engineering I | Local Funds          | -             | \$39,435  | -      | -      | -      | -      | -      | -      | \$39,435  |

| Phase                  | Fund Source      |  | F. Section ID     | Prior                   | FY2026             | FY2027     | FY2028 | FY2029 | FY2030 | Future | Total       |
|------------------------|------------------|--|-------------------|-------------------------|--------------------|------------|--------|--------|--------|--------|-------------|
| Total Engineering I    |                  |  | -                 | \$189,215               | -                  | -          | -      | -      | -      | -      | \$189,215   |
| Engineering II         | Bridge - Local P | rgmd   | -                 | \$351,858               | -                  | -          | -      | -      | -      | -      | \$351,858   |
| Engineering II         | Local Funds      |  | -                 | \$87,965                | -                  | -          | -      | -      | -      | -      | \$87,965    |
| Total Engineering II   |                  |  | -                 | \$439,823               | -                  | -          | -      | -      | -      | -      | \$439,823   |
| Right of Way           | Local Funds      |  | -                 | \$100,000               | -                  | -          | -      | -      | -      | -      | \$100,000   |
| Total Right of Way     |                  |  | -                 | \$100,000               | -                  | -          | -      | -      | -      | -      | \$100,000   |
| Construction           | Bridge - Local P | rgmd   | -                 | -                       | \$3,416,000        | -          | -      | -      | -      | -      | \$3,416,000 |
| Construction           | Local Funds      |  | -                 | -                       | \$854,000          | -          | -      | -      | -      | -      | \$854,000   |
| Total Construction     |                  |  | -                 | -                       | \$4,270,000        | -          | -      | -      | -      | -      | \$4,270,000 |
| Total Prior Costs      |                  |  | -                 | \$729,038               | -                  | -          | -      | -      | -      | -      | \$729,038   |
| Total Programmed       |                  |  | -                 | \$729,038               | \$4,270,000        | -          | -      | -      | -      | -      | \$4,999,038 |
| Current Change Reason: |                  | Schedule / Funding / Scope- Update Add, delete, or change fund sources |                   |                         |                    |            |        |        |        |        |             |
| Project Changes:       |                  | Plan Revision  | Name changed      | from "26-00 (Adoption   | )" to "26-01.1 (Ad | min FHWA)" |        |        |        |        |             |
| Funding Changes:       |                  | Bridge - Loca  | Prgmd             |                         |                    |            |        |        |        |        |             |
| Funding Changes:       |                  | + Increase fu  | nds in FY 2025 in | ENG II from \$0 to \$35 | 1,858              |            |        |        |        |        |             |
| Funding Changes:       |                  | - Decrease fu  | nds in FY 2025 ir | CON from \$3,416,000    | ) to \$0           |            |        |        |        |        |             |
| Funding Changes:       |                  | - Decrease fu  | nds in FY 2026 ir | ENG II from \$351,858   | to \$0             |            |        |        |        |        |             |
| Funding Changes:       |                  | + Increase fu  | nds in FY 2026 in | CON from \$0 to \$3,41  | 6,000              |            |        |        |        |        |             |
| Funding Changes:       |                  | Local Funds  |                   |                         |                    |            |        |        |        |        |             |
| Funding Changes:       |                  | - Decrease fu  | nds in FY 2026 ir | CON from \$854,000 t    | o \$0              |            |        |        |        |        |             |
| Funding Changes:       |                  | Local Project Funding  |                   |                         |                    |            |        |        |        |        |             |
| Funding Changes:       |                  | + Increase funds in FY 2026 in CON from \$0 to \$1,584,000             |                   |                         |                    |            |        |        |        |        |             |
| Funding Changes:       |                  | + Increase funds in FY 2026 in CE from \$0 to \$516,000                |                   |                         |                    |            |        |        |        |        |             |
| Federal Project Cost:  |                  | Stays the san  | ne \$3,917,638    |                         |                    |            |        |        |        |        |             |
| Total Project Cost:    |                  | Increased fro  | m \$4,999,038 to  | \$6,245,038 (24.92%)    |                    |            |        |        |        |        |             |

## 11-22-0026 - Marengo Road Rehabilitation

Resurfacing of Marengo Road, from IL Rte 23 to Airport Road. A new 8 foot bituminous bike path will be installed on the west side of Marengo Road from Crosby Elementary School to Airport Road.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | McHenry Co Council   |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | McHenry              |
| Municipality:         | Harvard              |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source                    | F. Section ID                       | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|--------------------------------|-------------------------------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds                    | -                                   | \$75,000  | -           | -      | -      | -      | -      | -      | \$75,000    |
| Engineering I                  | STP - Locally Prgmd            | -                                   | \$75,000  | -           | -      | -      | -      | -      | -      | \$75,000    |
| Total Engineering I            |                                | -                                   | \$150,000 | -           | -      | -      | -      | -      | -      | \$150,000   |
| Engineering II                 | Local Funds                    | -                                   | \$72,000  | -           | -      | -      | -      | -      | -      | \$72,000    |
| Engineering II                 | STP - Locally Prgmd            | -                                   | \$108,000 | -           | -      | -      | -      | -      | -      | \$108,000   |
| Engineering II                 | Trans Credit - Local/State Hwy | -                                   | \$18,000  | -           | -      | -      | -      | -      | -      | \$18,000    |
| Total Engineering II           |                                | -                                   | \$180,000 | -           | -      | -      | -      | -      | -      | \$180,000   |
| Construction                   | Local Funds                    | STP-L PLANNED USE OF REDISTRIBUTION | -         | \$180,000   | -      | -      | -      | -      | -      | \$180,000   |
| Construction                   | STP - Regional Redistribution  | STP-L PLANNED USE OF REDISTRIBUTION | -         | \$1,320,000 | -      | -      | -      | -      | -      | \$1,320,000 |
| Construction                   | Trans Credit - Local/State Hwy | -                                   | -         | \$150,000   | -      | -      | -      | -      | -      | \$150,000   |
| Total Construction             |                                | -                                   | -         | \$1,500,000 | -      | -      | -      | -      | -      | \$1,500,000 |
| Construction Engineering       | Local Funds                    | STP-L PLANNED USE OF REDISTRIBUTION | -         | \$15,000    | -      | -      | -      | -      | -      | \$15,000    |
| Construction Engineering       | STP - Regional Redistribution  | STP-L PLANNED USE OF REDISTRIBUTION | -         | \$135,000   | -      | -      | -      | -      | -      | \$135,000   |
| Construction Engineering       | Trans Credit - Local/State Hwy | -                                   | -         | \$15,000    | -      | -      | -      | -      | -      | \$15,000    |
| Total Construction Engineering |                                | -                                   | -         | \$150,000   | -      | -      | -      | -      | -      | \$150,000   |
| Total Prior Costs              |                                | -                                   | \$330,000 | -           | -      | -      | -      | -      | -      | \$330,000   |
| Total Toll Credit              |                                | -                                   | \$18,000  | \$165,000   | -      | -      | -      | -      | -      | \$183,000   |
| Total Programmed               |                                | -                                   | \$330,000 | \$1,650,000 | -      | -      | -      | -      | -      | \$1,980,000 |

### Previously Approved Amendment 11-22-0026 - Marengo Road Rehabilitation

Resurfacing of Marengo Road, from IL Rte 23 to Airport Road. A new 8 foot bituminous bike path will be installed on the west side of Marengo Road from Crosby Elementary School to Airport Road.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Maintenance   |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | McHenry Co Council |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | McHenry            |
| Municipality:         | Harvard            |
|                       |                    |

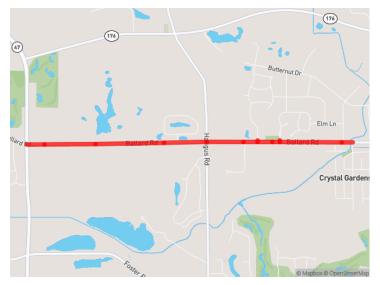
| Phase                          | Fund Source                    | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|--------------------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds                    | -             | \$75,000  | -           | -      | -      | -      | -      | -      | \$75,000    |
| Engineering I                  | STP - Locally Prgmd            | -             | \$75,000  | -           | -      | -      | -      | -      | -      | \$75,000    |
| Total Engineering I            |                                | -             | \$150,000 | -           | -      | -      | -      | -      | -      | \$150,000   |
| Engineering II                 | Local Funds                    | -             | \$72,000  | -           | -      | -      | -      | -      | -      | \$72,000    |
| Engineering II                 | STP - Locally Prgmd            | -             | \$108,000 | -           | -      | -      | -      | -      | -      | \$108,000   |
| Engineering II                 | Trans Credit - Local/State Hwy | -             | \$18,000  | -           | -      | -      | -      | -      | -      | \$18,000    |
| Total Engineering II           |                                | -             | \$180,000 | -           | -      | -      | -      | -      | -      | \$180,000   |
| Construction                   | Local Funds                    | -             | -         | \$180,000   | -      | -      | -      | -      | -      | \$180,000   |
| Construction                   | STP - Locally Prgmd            | -             | -         | \$1,320,000 | -      | -      | -      | -      | -      | \$1,320,000 |
| Construction                   | Trans Credit - Local/State Hwy | -             | -         | \$150,000   | -      | -      | -      | -      | -      | \$150,000   |
| Total Construction             |                                | -             | -         | \$1,500,000 | -      | -      | -      | -      | -      | \$1,500,000 |
| Construction Engineering       | Local Funds                    | -             | -         | \$150,000   | -      | -      | -      | -      | -      | \$150,000   |
| Construction Engineering       | Trans Credit - Local/State Hwy | -             | -         | \$15,000    | -      | -      | -      | -      | -      | \$15,000    |
| Total Construction Engineering |                                | -             | -         | \$150,000   | -      | -      | -      | -      | -      | \$150,000   |
| Total Prior Costs              |                                | -             | \$330,000 | -           | -      | -      | -      | -      | -      | \$330,000   |
| Total Toll Credit              |                                | -             | \$18,000  | \$165,000   | -      | -      | -      | -      | -      | \$183,000   |
| Total Programmed               |                                | -             | \$330,000 | \$1,650,000 | -      | -      | -      | -      | -      | \$1,980,000 |

| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Add, delete, or change fund sources  |
|------------------------------|---|
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project<br>Changes:          | Work Type changed from "[H-PATCH] Highway/Road - Pavement Patching, [H-RS] Highway/Road - Resurface (with No Lane Widening), [A-SHDR] Safety - Shoulder Improvements, [E-BIKENEW] New Bicycle Facility" to "[A-SHDR] Safety - Shoulder Improvements, [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-PATCH] Highway/Road - Pavement Patching, [E-BIKENEW] New Bicycle Facility" |
| Funding<br>Changes:          | Local Funds   |
| Funding<br>Changes:          | - Decrease funds in FY 2026 in CE from \$135,000 to \$15,000  |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CON from \$0 to \$30,000   |
| Funding<br>Changes:          | - Decrease funds in FY 2026 in CE from \$15,000 to \$0  |
| Funding<br>Changes:          | - Decrease funds in FY 2026 in CON from \$30,000 to \$0   |
| Funding<br>Changes:          | STP - Locally Prgmd   |
| Funding<br>Changes:          | - Decrease funds in FY 2026 in CON from \$1,320,000 to \$0  |
| Funding<br>Changes:          | STP - Regional Redistribution   |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CE from \$0 to \$135,000   |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CON from \$0 to \$1,320,000  |
| Federal Project<br>Cost:     | Increased from \$1,503,000 to \$1,638,000 (8.98%)   |
| Total Project<br>Cost:       | Stays the same \$1,980,000  |

### 11-22-0027 - Ballard Road from IL Rte 47 to Pauline Ave

Pavement resurfacing, patching, aggregate shoulders, pavement marking, and road signs on Ballard Road.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | McHenry Co Council   |
| Lead Contact:         |                      |
| Project Website:      |                      |
| County:               | McHenry              |
| Municipality:         | Lakewood             |
| Major CMAP Programs:  | STP - Local          |



| Phase                             | Fund Source                      | F. Section ID   | Prior       | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|-----------------------------------|----------------------------------|---|-------------|-----------|--------|--------|--------|--------|--------|-------------|
| Engineering I                     | Local Funds                      | N/A   | \$15,385    | -         | -      | -      | _      | -      | -      | \$15,385    |
| Total Engineering I               |                                  |   | \$15,385    | -         | -      | -      | -      | -      | -      | \$15,385    |
| Engineering II                    | Local Funds                      | N/A   | \$19,040    | -         | -      | -      | -      | -      | -      | \$19,040    |
| Total Engineering II              |                                  | -   | \$19,040    | -         | -      | -      | -      | -      | -      | \$19,040    |
| Construction                      | Local Funds                      | Overmatch due to reduction of programmed STP-L to maintain fiscal constraint, STP-L PLANNED USE OF REDISTRIBUTION | -           | \$319,080 | -      | -      | -      | -      | -      | \$319,080   |
| Construction                      | STP - Regional<br>Redistribution | STP-L PLANNED USE OF REDISTRIBUTION   | -           | \$926,684 | -      | -      | -      | -      | -      | \$926,684   |
| Total Construction                |                                  | -   | - \$        | 1,245,764 | -      | -      | -      | -      | -      | \$1,245,764 |
| Construction<br>Engineering       | Local Funds                      | STP-L PLANNED USE OF REDISTRIBUTION   | -           | \$24,315  | -      | -      | -      | -      | -      | \$24,315    |
| Construction<br>Engineering       | STP - Regional<br>Redistribution | STP-L PLANNED USE OF REDISTRIBUTION   | -           | \$97,262  | -      | -      | -      | -      | -      | \$97,262    |
| Total Construction<br>Engineering |                                  |   | -           | \$121,577 | -      | -      | -      | -      | -      | \$121,577   |
| Total Prior Costs                 |                                  |   | \$34,425    | -         | -      | -      | -      | -      | -      | \$34,425    |
| Total Programmed                  |                                  | -   | \$34,425 \$ | 1,367,341 | -      | -      | -      | -      | -      | \$1,401,766 |

#### Previously Approved Amendment 11-22-0027 - Ballard Road from IL Rte 47 to Pauline Ave

Pavement resurfacing, patching, aggregate shoulders, pavement marking, and road signs on Ballard Road.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Maintenance   |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | McHenry Co Council |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | McHenry            |
| Municipality:         | Lakewood           |
| Major CMAP Programs:  | -                  |

| Phase               | Fund Source | F. Section ID | Prior    | FY202 | 6 FY2 | 027 FY2 | 028 FY2 | 2029 FY2 | 2030 Fu | ture | Total    |
|---------------------|-------------|---------------|----------|-------|-------|---------|---------|----------|---------|------|----------|
| Engineering I       | Local Funds | N/A           | \$15,385 |       | -     | -       | -       | -        | -       | -    | \$15,385 |
| Total Engineering I |             | -             | \$15,385 |       | -     | -       | -       | -        | -       | -    | \$15,385 |

| Phase                        |  | Fund Source            | F. Section ID  | Prior    | FY2026      | FY2027 FY | '2028 F | Y2029 FY | 2030 Fu | ture | Total     |
|------------------------------|--|------------------------|--|----------|-------------|-----------|---------|----------|---------|------|-----------|
| Engineering II               |  | Local Funds            | N/A  | \$19,040 | -           | -         | -       | -        | -       | -    | \$19,040  |
| Total Engineering            | g II   |                        | -  | \$19,040 | -           | -         | -       | -        | -       | -    | \$19,040  |
| Construction                 |  | Local Funds            | Overmatch due to reduction of programmed STP-L to maintain fis constraint, N/A   | scal _   | \$319,080   | -         | -       | -        | -       | -    | \$319,080 |
| Construction                 | STP - Locally<br>Prgmd N/A                                 |                        |  |          | \$926,684   | -         | -       | -        | -       | -    | \$926,684 |
| Total Construction           | on   |                        | -  | -        | \$1,245,764 | -         | -       | -        | -       | - \$ | 1,245,764 |
| Construction Eng             | gineering  | Local Funds            | N/A  | -        | \$24,315    | -         | -       | -        | -       | -    | \$24,315  |
| Construction Eng             | gineering  | STP - Locally<br>Prgmd | N/A  | -        | \$97,262    | -         | -       | -        | -       | -    | \$97,262  |
| Total Construction           | on   |                        | -  | -        | \$121,577   | -         | -       | -        | -       | -    | \$121,577 |
| Total Prior Costs            |  |                        | -  | \$34,425 | -           | -         | -       | -        | -       | -    | \$34,425  |
| Total Programme              | ed   |                        | -  | \$34,425 | \$1,367,341 | -         | -       | -        | -       | - \$ | 1,401,766 |
| Current<br>Change<br>Reason: | Schedule   | · / Funding / Scope    | Update Add, delete, or change fund sources   |          |             |           |         |          |         |      |           |
| Project<br>Changes:          | Plan Rev   | ision Name change      | ed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |          |             |           |         |          |         |      |           |
| Project<br>Changes:          | SHDR] Sa   | afety - Shoulder Im    | H-PATCH] Highway/Road - Pavement Patching, [H-RS] Highway/Roa<br>provements" to "[A-SHDR] Safety - Shoulder Improvements, [H-PAT0<br>K] Safety - Pavement Marking" |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | Local Fur  | nds                    |  |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | + Increase funds in FY 2023 in ENG II from \$0 to \$19,040 |                        |  |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | - Decrease funds in FY 2023 in CON from \$75,927 to \$0    |                        |  |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | + Increase funds in FY 2023 in ENG I from \$0 to \$15,385  |                        |  |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | - Decreas  | se funds in FY 2023    | in ENG II from \$19,040 to \$0   |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | - Decreas  | se funds in FY 2026    | i in ENG I from \$15,385 to \$0  |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | + Increas  | se funds in FY 2026    | in CON from \$0 to \$243,153   |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | - Decreas  | se funds in FY 2026    | i in CON from \$243,153 to \$0   |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | + Increas  | se funds in FY 2026    | in CE from \$0 to \$24,315   |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | + Increas  | se funds in FY 2026    | in CON from \$0 to \$75,927  |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | - Decreas  | se funds in FY 2026    | in CE from \$24,315 to \$0   |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | STP - Loc  | ally Prgmd             |  |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | - Decreas  | se funds in FY 2026    | i in CON from \$926,684 to \$0   |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | - Decreas  | se funds in FY 2026    | in CE from \$97,262 to \$0   |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | STP - Reg  | gional Redistributio   | n  |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | + Increas  | se funds in FY 2026    | in CON from \$0 to \$926,684   |          |             |           |         |          |         |      |           |
| Funding<br>Changes:          | + Increas  | se funds in FY 2026    | in CE from \$0 to \$97,262   |          |             |           |         |          |         |      |           |
| Federal Project<br>Cost:     | Stays the  | e same \$1,023,946     |  |          |             |           |         |          |         |      |           |
| Total Project<br>Cost:       | Stays the  | e same \$1,401,766     |  |          |             |           |         |          |         |      |           |
|                              |  |                        |  |          |             |           |         |          |         |      |           |

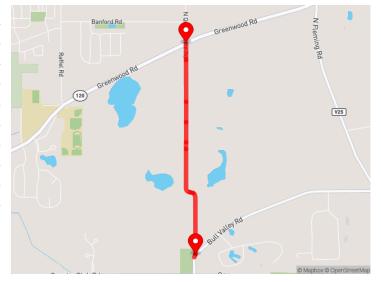
Prior FY2026 FY2027 FY2028 FY2029 FY2030 Future Total

Phase Fund Source F. Section ID

## 11-22-0028 - Queen Ann Road from Bull Valley to IL Rte 120

Pavement resurfacing, patching, aggregate shoulders, pavement markings, and road signs.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | McHenry Co Council   |
| Lead Contact:         |                      |
| Project Website:      | -                    |
| County:               | McHenry              |
| Municipality:         | Bull Valley          |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source                   | F. Section ID                       | Prior    | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|-------------------------------|-------------------------------------|----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I                  | Local Funds                   | -                                   | \$7,990  | -         | -      | -      | -      | -      | -      | \$7,990   |
| Total Engineering I            |                               | -                                   | \$7,990  | -         | -      | -      | -      | -      | -      | \$7,990   |
| Engineering II                 | Local Funds                   | -                                   | \$56,809 | -         | -      | -      | -      | -      | -      | \$56,809  |
| Total Engineering II           |                               | -                                   | \$56,809 | -         | -      | -      | -      | -      | -      | \$56,809  |
| Construction                   | Local Funds                   | STP-L PLANNED USE OF REDISTRIBUTION | -        | \$162,311 | -      | -      | -      | -      | -      | \$162,311 |
| Construction                   | STP - Regional Redistribution | STP-L PLANNED USE OF REDISTRIBUTION | -        | \$649,245 | -      | -      | -      | -      | -      | \$649,245 |
| Total Construction             |                               | -                                   | -        | \$811,556 | -      | -      | -      | -      | -      | \$811,556 |
| Construction Engineering       | Local Funds                   | STP-L PLANNED USE OF REDISTRIBUTION | -        | \$16,231  | -      | -      | -      | -      | -      | \$16,231  |
| Construction Engineering       | STP - Regional Redistribution | STP-L PLANNED USE OF REDISTRIBUTION | -        | \$64,925  | -      | -      | -      | -      | -      | \$64,925  |
| Total Construction Engineering |                               | -                                   | -        | \$81,156  | -      | -      | -      | -      | -      | \$81,156  |
| Total Prior Costs              |                               | -                                   | \$64,799 | -         | -      | -      | -      | -      | -      | \$64,799  |
| Total Programmed               |                               | -                                   | \$64,799 | \$892,712 | -      | -      | -      | -      | -      | \$957,511 |

#### Previously Approved Amendment 11-22-0028 - Queen Ann Road from Bull Valley to IL Rte 120

Pavement resurfacing, patching, aggregate shoulders, pavement markings, and road signs.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Maintenance   |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | McHenry Co Council |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | McHenry            |
| Municipality:         | Bull Valley        |
| Major CMAP Programs:  | -                  |

| Phase                | Fund Source | F. Section ID | Prior    | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|----------------------|-------------|---------------|----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I        | Local Funds | -             | \$7,990  | -         | -      | -      | -      | -      | -      | \$7,990   |
| Total Engineering I  |             | -             | \$7,990  | -         | -      | -      | -      | -      | -      | \$7,990   |
| Engineering II       | Local Funds | -             | \$56,809 | -         | -      | -      | -      | -      | -      | \$56,809  |
| Total Engineering II |             | -             | \$56,809 | -         | -      | -      | -      | -      | -      | \$56,809  |
| Construction         | Local Funds | -             | -        | \$162,311 | -      | -      | -      | -      | -      | \$162,311 |

| Total Construction Engineering |   | -  | -        | \$81,156  | - | - | - | - | - | \$81,156  |  |
|--------------------------------|---|--|----------|-----------|---|---|---|---|---|-----------|--|
| Total Prior Co                 | sts   |  | \$64,799 | -         | - | - | - | - | - | \$64,799  |  |
| Total Program                  | nmed  | -  | \$64,799 | \$892,712 | - | - | - | - | - | \$957,511 |  |
| Current<br>Change<br>Reason:   | Schedule / Funding / Scope- Upd   | late Add, delete, or change fund sources |          |           |   |   |   |   |   |           |  |
| Project<br>Changes:            | Plan Revision Name changed fro  | m "26-00 (Adoption)" to "26-01.1 (Admin  | FHWA)"   |           |   |   |   |   |   |           |  |
| Project<br>Changes:            | Work Type changed from "[A-PMRK] Safety - Pavement Marking, [H-PATCH] Highway/Road - Pavement Patching, [A-SHDR] Safety - Shoulder Improvements, [H-RS] Highway/Road - Resurface (with No Lane Widening)" to "[A-PMRK] Safety - Pavement Marking, [H-PATCH] Highway/Road - Pavement Patching, [H-RS] Highway/Road - Resurface (with No Lane Widening), [A-SHDR] Safety - Shoulder Improvements" |  |          |           |   |   |   |   |   |           |  |
| Funding<br>Changes:            | Local Funds   |  |          |           |   |   |   |   |   |           |  |
| Funding<br>Changes:            | + Increase funds in FY 2026 in CC   | ON from \$0 to \$162,311                 |          |           |   |   |   |   |   |           |  |
| Funding<br>Changes:            | - Decrease funds in FY 2026 in CE   | Ē from \$16,231 to \$0                   |          |           |   |   |   |   |   |           |  |
| Funding<br>Changes:            | - Decrease funds in FY 2026 in Co   | ON from \$162,311 to \$0                 |          |           |   |   |   |   |   |           |  |
| Funding<br>Changes:            | + Increase funds in FY 2026 in CE   | E from \$0 to \$16,231                   |          |           |   |   |   |   |   |           |  |
| Funding<br>Changes:            | STP - Locally Prgmd   |  |          |           |   |   |   |   |   |           |  |
| Funding<br>Changes:            | - Decrease funds in FY 2026 in CE from \$64,925 to \$0  |  |          |           |   |   |   |   |   |           |  |
| Funding<br>Changes:            | - Decrease funds in FY 2026 in CON from \$649,245 to \$0  |  |          |           |   |   |   |   |   |           |  |
| Funding<br>Changes:            | STP - Regional Redistribution   |  |          |           |   |   |   |   |   |           |  |
|                                |   |  |          |           |   |   |   |   |   |           |  |

**Fund Source** 

Local Funds

+ Increase funds in FY 2026 in CON from \$0 to \$649,245

+ Increase funds in FY 2026 in CE from \$0 to \$64,925

Stays the same \$714,170

Stays the same \$957,511

STP - Locally Prgmd

STP - Locally Prgmd

F. Section ID

Prior

FY2026

\$649,245

\$811,556

\$16,231

\$64,925

FY2027

FY2028

FY2029

FY2030

Future

Total

\$649,245

\$811,556

\$16,231

\$64,925

Phase

Construction

Funding

Changes: Funding

Changes: Federal Project

Total Project

Cost:

Total Construction

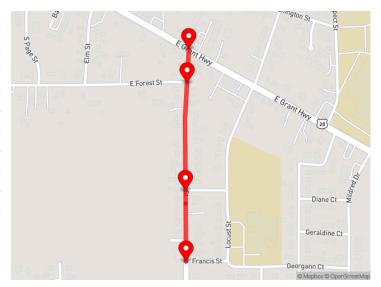
Construction Engineering

Construction Engineering

## 11-22-0032 - Maple Street Reconstruction

Road reconstruction, curb and gutter removal and replacement, sidewalk removal and replacement

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2028                 |
| Lead Agency:          | McHenry Co Council   |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | McHenry              |
| Municipality:         | Marengo              |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source                   | F. Section ID                       | Prior    | FY2026   | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-------------------------------|-------------------------------------|----------|----------|-------------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds                   | -                                   | \$80,000 | -        | -           | -      | -      | -      | -      | \$80,000    |
| Total Engineering I            |                               | -                                   | \$80,000 | -        | -           | -      | -      | -      | -      | \$80,000    |
| Engineering II                 | Local Funds                   | STP-L PLANNED USE OF REDISTRIBUTION | -        | \$35,000 | -           | -      | -      | -      | -      | \$35,000    |
| Engineering II                 | STP - Regional Redistribution | STP-L PLANNED USE OF REDISTRIBUTION | -        | \$35,000 | -           | -      | -      | -      | -      | \$35,000    |
| Total Engineering II           |                               | -                                   | -        | \$70,000 | -           | -      | -      | -      | -      | \$70,000    |
| Construction                   | Local Funds                   | -                                   | -        | -        | \$200,000   | -      | -      | -      | -      | \$200,000   |
| Construction                   | STP - Locally Prgmd           | -                                   | -        | -        | \$800,000   | -      | -      | -      | -      | \$800,000   |
| Total Construction             |                               |                                     | -        | -        | \$1,000,000 | -      | -      | -      | -      | \$1,000,000 |
| Construction Engineering       | Local Funds                   | -                                   | -        | -        | \$24,000    | -      | -      | -      | -      | \$24,000    |
| Construction Engineering       | STP - Locally Prgmd           | -                                   | -        | -        | \$96,000    | -      | -      | -      | -      | \$96,000    |
| Total Construction Engineering |                               | -                                   | -        | -        | \$120,000   | -      | -      | -      | -      | \$120,000   |
| Total Prior Costs              |                               | -                                   | \$80,000 | -        | -           | -      | -      | -      | -      | \$80,000    |
| Total Programmed               |                               | -                                   | \$80,000 | \$70,000 | \$1,120,000 | -      | -      | -      | -      | \$1,270,000 |

### Previously Approved Amendment 11-22-0032 - Maple Street Reconstruction

Road reconstruction, curb and gutter removal and replacement, sidewalk removal and replacement

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Maintenance   |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | McHenry Co Council |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | McHenry            |
| Municipality:         | Marengo            |
| Major CMAP Programs:  | -                  |

| Phase               | Fund Source         | F. Section ID | Prior    | FY2026   | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------------|---------------------|---------------|----------|----------|--------|--------|--------|--------|--------|----------|
| Engineering I       | Local Funds         | -             | \$80,000 | -        | -      | -      | -      | -      | -      | \$80,000 |
| Total Engineering I |                     | -             | \$80,000 | -        | -      | -      | -      | -      | -      | \$80,000 |
| Engineering II      | Local Funds         | -             | -        | \$35,000 | -      | -      | -      | -      | -      | \$35,000 |
| Engineering II      | STP - Locally Prgmd | -             | -        | \$35,000 | -      | -      | -      | -      | -      | \$35,000 |

| Total Engineering         | . "   |  |            |           | 470,000  |             |   |   |   |   | Ψ70,000     |  |
|---------------------------|---|--|------------|-----------|----------|-------------|---|---|---|---|-------------|--|
| Construction              |   | Local Funds  | -          | -         | -        | \$200,000   | - | - | - | - | \$200,000   |  |
| Construction              |   | STP - Locally Prgmd                                    | -          | -         | -        | \$800,000   | - | - | - | - | \$800,000   |  |
| Total Constructio         | n   |  | -          | -         | -        | \$1,000,000 | - | - | - | - | \$1,000,000 |  |
| Construction Eng          | ineering  | Local Funds  | -          | -         | -        | \$24,000    | - | - | - | - | \$24,000    |  |
| Construction Eng          | ineering  | STP - Locally Prgmd                                    | -          | -         | -        | \$96,000    | - | - | - | - | \$96,000    |  |
| Total Constructio         | n Engineering   |  | -          | -         | -        | \$120,000   | - | - | - | - | \$120,000   |  |
| Total Prior Costs         |   |  | -          | \$80,000  | -        | -           | - | - | - | - | \$80,000    |  |
| Total Programme           | d   |  | -          | \$80,000  | \$70,000 | \$1,120,000 | - | - | - | - | \$1,270,000 |  |
| Current Change<br>Reason: |   |  |            |           |          |             |   |   |   |   |             |  |
| Project<br>Changes:       |   |  |            |           |          |             |   |   |   |   |             |  |
| Project<br>Changes:       | Work Type changed from "[A-PMRK] Safety - Pavement Marking, [H-C/G] Highway/Road - Curb And Gutter, [E-PEDIMP] Improve Pedestrian Facility, [H-RCINKND] Highway/Road - Reconstruct in Kind" to "[H-C/G] Highway/Road - Curb And Gutter, [H-RCINKND] Highway/Road - Reconstruct in Kind, [E-PEDIMP] Improve Pedestrian Facility, [A-PMRK] Safety - Pavement Marking" |  |            |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | Local Funds   | ocal Funds   |            |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | + Increase funds in FY 2  | Increase funds in FY 2027 in CON from \$0 to \$200,000 |            |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | - Decrease funds in FY 2  | Decrease funds in FY 2027 in CE from \$24,000 to \$0   |            |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | - Decrease funds in FY 2  | 2027 in CON from \$200,0                               | 000 to \$0 |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | + Increase funds in FY 2  | 2027 in CE from \$0 to \$24                            | 4,000      |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | STP - Locally Prgmd   |  |            |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | - Decrease funds in FY 2  | 2027 in ENG II from \$35,0                             | 000 to \$0 |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | + Increase funds in FY 2  | 2027 in CON from \$0 to \$                             | 800,000    |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | - Decrease funds in FY 2  | 2027 in CON from \$800,0                               | 000 to \$0 |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | + Increase funds in FY 2  | 2027 in CE from \$0 to \$96                            | 5,000      |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | - Decrease funds in FY 2  | 2027 in CE from \$96,000                               | to \$0     |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       | STP - Regional Redistribution   |  |            |           |          |             |   |   |   |   |             |  |
| Funding<br>Changes:       |   |  |            |           |          |             |   |   |   |   |             |  |
| Federal Project<br>Cost:  | Stays the same \$931,00   | 00   |            |           |          |             |   |   |   |   |             |  |
| Total Project<br>Cost:    | Stays the same \$1,270,000  |  |            |           |          |             |   |   |   |   |             |  |
|                           |   |  |            | 119 / 144 |          |             |   |   |   |   |             |  |

Phase

Total Engineering II

Fund Source

F. Section ID

Prior

FY2026

\$70,000

FY2027 FY2028 FY2029 FY2030 Future

**Total** \$70,000

## 11-22-0038 - Winn Road/East Solon Road from Village Limits to US Rte 12

The Winn Road and East Solon Road improvements will rehabilitate 0.73 miles of Village collector routes and include the replacement of a large cross culvert beneath East Solon Road due to significant deterioration.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | McHenry Co Council   |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | McHenry              |
| Municipality:         | Spring Grove         |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source                   | F. Section ID                       | Prior    | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|-------------------------------|-------------------------------------|----------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering I                  | Local Funds                   | -                                   | \$20,000 | -         | -      | -      | -      | -      | -      | \$20,000  |
| Total Engineering I            |                               | -                                   | \$20,000 | -         | -      | -      | -      | -      | -      | \$20,000  |
| Engineering II                 | Local Funds                   | -                                   | \$25,000 | -         | -      | -      | -      | -      | -      | \$25,000  |
| Total Engineering II           |                               | -                                   | \$25,000 | -         | -      | -      | -      | -      | -      | \$25,000  |
| Construction                   | Local Funds                   | STP-L PLANNED USE OF REDISTRIBUTION | -        | \$192,764 | -      | -      | -      | -      | -      | \$192,764 |
| Construction                   | STP - Regional Redistribution | STP-L PLANNED USE OF REDISTRIBUTION | -        | \$607,936 | -      | -      | -      | -      | -      | \$607,936 |
| Total Construction             |                               | -                                   | -        | \$800,700 | -      | -      | -      | -      | -      | \$800,700 |
| Construction Engineering       | Local Funds                   | -                                   | -        | \$16,000  | -      | -      | -      | -      | -      | \$16,000  |
| Total Construction Engineering |                               | -                                   | -        | \$16,000  | -      | -      | -      | -      | -      | \$16,000  |
| Total Prior Costs              |                               | -                                   | \$45,000 | -         | -      | -      | -      | -      | -      | \$45,000  |
| Total Programmed               |                               | -                                   | \$45,000 | \$816,700 | -      | -      | -      | -      | -      | \$861,700 |

### $Previously\ Approved\ Amendment\ 11\text{-}22\text{-}0038 - Winn\ Road/East\ Solon\ Road\ from\ Village\ Limits\ to\ US\ Rte\ 12$

The Winn Road and East Solon Road improvements will rehabilitate 0.73 miles of Village collector routes and include the replacement of a large cross culvert beneath East Solon Road due to significant deterioration.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Modernization |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | McHenry Co Council |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | McHenry            |
| Municipality:         | Spring Grove       |
| Major CMAP Programs:  | -                  |

| Phase                | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|----------------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I        | Local Funds | -             | \$20,000 | -      | -      | -      | -      | -      | -      | \$20,000 |
| Total Engineering I  |             | -             | \$20,000 | -      | -      | -      | -      | -      | -      | \$20,000 |
| Engineering II       | Local Funds | -             | \$25,000 | -      | -      | -      | -      | -      | -      | \$25,000 |
| Total Engineering II |             | -             | \$25,000 | -      | -      | -      | -      | -      | -      | \$25,000 |

| Construction                 | n Engineering   | Local Funds   | -   | -   | \$16,000   | -                                      | -  | -   | -  | -                       | \$16,000            |
|------------------------------|---|---|---|---|--|--|--|---|--|-------------------------|---------------------|
| Total Constr                 | ruction Engineering   |   | -   | -   | \$16,000   | -                                      | -  | -   | -  | -                       | \$16,000            |
| Total Prior C                | Costs   |   | -   | \$45,000  | -  | -                                      | -  | -   | -  | -                       | \$45,000            |
| Total Progra                 | ammed   |   | -   | \$45,000  | \$816,700  | -                                      | -  | -   | -  | -                       | \$861,700           |
| Current<br>Change<br>Reason: | Schedule / Funding / So   | cope- Update Add, delete, oi  | change fund source  | es  |  |  |  |   |  |                         |                     |
| Project<br>Changes:          | Plan Revision Name ch   | anged from "26-00 (Adoptio  | n)" to "26-01.1 (Admi   | in FHWA)"   |  |  |  |   |  |                         |                     |
| Project<br>Changes:          | PMRK] Safety - Paveme<br>Highway/Road - Repair<br>Lane Widening), [H-PA | om "[H-PATCH] Highway/Roa<br>ent Marking, [E-PEDMAINT] N<br>/Replace Culvert, [E-Sharedl<br>ICH] Highway/Road - Pavem<br>afety - Pavement Marking, [I | Aaintain Pedestrian F<br>Maint] Maintain Shar<br>ent Patching, [E-PED | Facility, [A-GRD] Safety -<br>ed Path Facility" to "[A-:<br>MAINT] Maintain Pedes | - Guardrails, [E-AD<br>SHDR] Safety - Sho<br>strian Facility, [H-C | AMAINT] M<br>oulder Impr<br>LVT] Highw | aintain/Repa<br>ovements, [l<br>ay/Road - Re | air ADA Infra<br>H-RS] Highw<br>pair/Replac | istructure (R<br>ay/Road - Re<br>e Culvert, [A | loadway),<br>esurface ( | [H-CLVT]<br>with No |
| Funding<br>Changes:          | STP - Locally Prgmd   |   |   |   |  |  |  |   |  |                         |                     |
| Funding<br>Changes:          | - Decrease funds in FY  | 2026 in CON from \$607,936  | to \$0  |   |  |  |  |   |  |                         |                     |
| Funding<br>Changes:          | STP - Regional Redistril  | bution  |   |   |  |  |  |   |  |                         |                     |
| Funding<br>Changes:          | + Increase funds in FY  | 2026 in CON from \$0 to \$60'   | 7,936   |   |  |  |  |   |  |                         |                     |
| Federal<br>Project<br>Cost:  | Stays the same \$607,9:   | 36  |   |   |  |  |  |   |  |                         |                     |
| Total<br>Project<br>Cost:    | Stays the same \$861,70   | 00  |   |   |  |  |  |   |  |                         |                     |

Prior

FY2026

\$192,764

\$607,936

\$800,700

FY2027

FY2028

FY2029

FY2030

Future

**Total** \$192,764

\$607,936 \$800,700

Phase

Construction

Construction

Total Construction

Fund Source

Local Funds

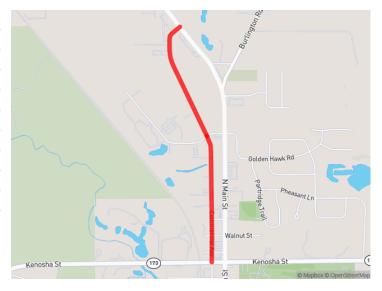
STP - Locally Prgmd

F. Section ID

## 11-24-0019 - Commercial Street Resurfacing

Resurfacing Commercial Street from US 12 to IL 173 with centerline skip-dash striping along full segment. Advance warning signage will be installed where needed. New sidewalk segment to connect existing sidewalk with the Prairie Trail. Rain gardens and bioswales will be installed adjacent to the roadway where no current drainage improvements exist.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2030                 |
| Lead Agency:          | McHenry Co Council   |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | McHenry              |
| Municipality:         | Richmond             |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source                   | F. Section ID                       | Prior | FY2026   | FY2027 | FY2028    | FY2029      | FY2030 | Future | Total       |
|--------------------------------|-------------------------------|-------------------------------------|-------|----------|--------|-----------|-------------|--------|--------|-------------|
| Engineering I                  | Local Funds                   | STP-L PLANNED USE OF REDISTRIBUTION | -     | \$14,500 | -      | -         | -           | -      | -      | \$14,500    |
| Engineering I                  | STP - Regional Redistribution | STP-L PLANNED USE OF REDISTRIBUTION | -     | \$58,000 | -      | -         | -           | -      | -      | \$58,000    |
| Total Engineering I            |                               | -                                   | -     | \$72,500 | -      | -         | -           | -      | -      | \$72,500    |
| Engineering II                 | Local Funds                   | -                                   | -     | -        | -      | \$51,000  | -           | -      | -      | \$51,000    |
| Engineering II                 | STP - Locally Prgmd           | -                                   | -     | -        | -      | \$51,000  | -           | -      | -      | \$51,000    |
| Total Engineering II           |                               | -                                   | -     | -        | -      | \$102,000 | -           | -      | -      | \$102,000   |
| Construction                   | Local Funds                   | -                                   | -     | -        | -      | -         | \$290,000   | -      | -      | \$290,000   |
| Construction                   | STP - Locally Prgmd           | -                                   | -     | -        | -      | -         | \$1,160,000 | -      | -      | \$1,160,000 |
| Total Construction             |                               | -                                   | -     | -        | -      | -         | \$1,450,000 | -      | -      | \$1,450,000 |
| Construction Engineering       | Local Funds                   | -                                   | -     | -        | -      | -         | \$29,000    | -      | -      | \$29,000    |
| Construction Engineering       | STP - Locally Prgmd           | -                                   | -     | -        | -      | -         | \$116,000   | -      | -      | \$116,000   |
| Total Construction Engineering |                               | -                                   | -     | -        | -      | -         | \$145,000   | -      | -      | \$145,000   |
| Total Programmed               |                               | -                                   | -     | \$72,500 | -      | \$102,000 | \$1,595,000 | -      | -      | \$1,769,500 |

#### Previously Approved Amendment 11-24-0019 - Commercial Street Resurfacing

Resurfacing Commercial Street from US 12 to IL 173 with centerline skip-dash striping along full segment. Advance warning signage will be installed where needed. New sidewalk segment to connect existing sidewalk with the Prairie Trail. Rain gardens and bioswales will be installed adjacent to the roadway where no current drainage improvements exist.

| 26-00 (Adoption)   |
|--------------------|
| Road Modernization |
| -                  |
| -                  |
| McHenry Co Council |
| -                  |
| -                  |
| McHenry            |
| Richmond           |
| -                  |
|                    |

| Phase         | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I | Local Funds | N/A           | \$14,500 | -      | -      | -      | -      | -      | -      | \$14,500 |

| 0 0  |  | , 0                           |                     |             |          |   |           |             |   |   |             |  |
|--|--|-------------------------------|---------------------|-------------|----------|---|-----------|-------------|---|---|-------------|--|
| Total Engine   | ering II   |                               | -                   | -           | -        | - | \$102,000 | -           | - | - | \$102,000   |  |
| Construction   |  | Local Funds                   | N/A                 | -           | -        | - | -         | \$290,000   | - | - | \$290,000   |  |
| Construction   |  | STP - Locally Prgmd           | N/A                 | -           | -        | - | -         | \$1,160,000 | - | - | \$1,160,000 |  |
| Total Constru  | \$1,450,000  | -                             | -                   | \$1,450,000 |          |   |           |             |   |   |             |  |
| Construction   | Engineering  | Local Funds                   | N/A                 | -           | -        | - | -         | \$29,000    | - | - | \$29,000    |  |
| Construction Engineering STP - Locally Prgmd N/A \$116,0 |  |                               |                     |             |          |   |           |             |   | - | \$116,000   |  |
| Total Construction Engineering \$145,000                 |  |                               |                     |             |          |   |           |             |   |   | \$145,000   |  |
| Total Prior Co   | osts   |                               | -                   | \$14,500    | -        | - | -         | -           | - | - | \$14,500    |  |
| Total Program  | mmed   |                               | -                   | \$14,500    | \$58,000 | - | \$102,000 | \$1,595,000 | - | - | \$1,769,500 |  |
| Current<br>Change<br>Reason:                             | Schedule / Funding / Scop  | oe- Update Add, delete, or    | change fund sourc   | ces         |          |   |           |             |   |   |             |  |
| Project<br>Changes:                                      | Plan Revision Name chan  | ged from "26-00 (Adoption     | )" to "26-01.1 (Adm | nin FHWA)"  |          |   |           |             |   |   |             |  |
| Project<br>Changes:                                      | Work Type changed from "[E-PEDNEW] New Pedestrian Facility, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [A-OTH] Safety - Other, [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-GRNINF] Highway/Road - Green Infrastructure, [A-PMRK] Safety - Pavement Marking, [E-ADANEW] New ADA Infrastructure (Roadway), [E-ADAMEW] Maintain/Repair ADA Infrastructure (Roadway), "to "[E-ADANEW] New ADA Infrastructure (Roadway), [H-RS] Highway/Road - Resurface (with No Lane Widening), [A-OTH] Safety - Other, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-PEDNEW] New Pedestrian Facility, [A-PMRK] Safety - Pavement Marking, [H-GRNINF] Highway/Road - Green Infrastructure" |                               |                     |             |          |   |           |             |   |   |             |  |
| Funding<br>Changes:                                      | STP - Locally Prgmd  |                               |                     |             |          |   |           |             |   |   |             |  |
| Funding<br>Changes:                                      | - Decrease funds in FY 20  | 28 in ENG I from \$58,000 to  | o \$0               |             |          |   |           |             |   |   |             |  |
| Funding<br>Changes:                                      | + Increase funds in FY 202   | 28 in ENG II from \$0 to \$51 | ,000                |             |          |   |           |             |   |   |             |  |
| Funding<br>Changes:                                      | - Decrease funds in FY 20  | 29 in ENG II from \$51,000 t  | to \$0              |             |          |   |           |             |   |   |             |  |
| Funding<br>Changes:                                      | + Increase funds in FY 202   | 29 in CE from \$0 to \$116,00 | 00                  |             |          |   |           |             |   |   |             |  |
| Funding<br>Changes:                                      | + Increase funds in FY 202   | 29 in CON from \$0 to \$1,16  | 50,000              |             |          |   |           |             |   |   |             |  |
| Funding<br>Changes:                                      | - Decrease funds in FY 20  | 29 in CE from \$116,000 to    | \$0                 |             |          |   |           |             |   |   |             |  |
| Funding<br>Changes:                                      | - Decrease funds in FY 20  | 29 in CON from \$1,160,000    | ) to \$0            |             |          |   |           |             |   |   |             |  |
| Funding<br>Changes:                                      | STP - Regional Redistribut   | tion                          |                     |             |          |   |           |             |   |   |             |  |
| Funding<br>Changes:                                      | + Increase funds in FY 202   | 26 in ENG I from \$0 to \$58, | 000                 |             |          |   |           |             |   |   |             |  |
| Federal<br>Project<br>Cost:                              | Stays the same \$1,385,00  | 0                             |                     |             |          |   |           |             |   |   |             |  |
| Total<br>Project<br>Cost:                                | Stays the same \$1,769,50  | 0                             |                     |             |          |   |           |             |   |   |             |  |
|  |  |                               |                     |             |          |   |           |             |   |   |             |  |

Phase

Engineering I

Engineering II

Engineering II

Total Engineering I

**Fund Source** 

Local Funds

STP - Locally Prgmd

STP - Locally Prgmd

F. Section ID

N/A

N/A

Prior

\$14,500

FY2026

\$58,000

\$58,000

FY2027

FY2028

\$51,000

\$51,000

FY2029

FY2030

Future

Total

\$58,000

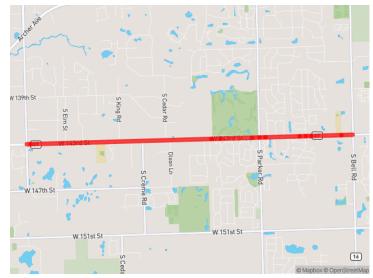
\$72,500 \$51,000

\$51,000

## 12-10-0008 - 143rd Street (CH37) from State Street (Lemont Road) to Bell Road (CH 16)

Upgrading of 143rd Street to a 4 lane roadway with a mountable median and urban cross section. In addition there will be intersection improvements along the corridor including the addition of at least one new signal.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Expansion       |
| Air Quality:          | Conformed            |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | Will Co Council      |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Will                 |
| Municipality:         | Homer Glen           |
| Major CMAP Programs:  | STP - Local          |



| Phase                             | Fund Source                          | F. Section ID  | Prior        | FY2026 I    | Y2027 FY | '2028 F | Y2029 FY | ′2030 Fu | ture | Total       |
|-----------------------------------|--------------------------------------|--|--------------|-------------|----------|---------|----------|----------|------|-------------|
| Engineering I                     | Local Fund Match - historical fund * | N/A  | \$349,000    | -           | -        | -       | -        | -        | -    | \$349,000   |
| Engineering I                     | Sec 129 Earmark - historical fund *  | N/A  | \$426,000    | -           | -        | -       | -        | -        | -    | \$426,000   |
| Total Engineering I               |                                      | -  | \$775,000    | -           | -        | -       | -        | -        | -    | \$775,000   |
| Engineering II                    | MFT - State Allocation               | State Street to Bell Road                              | \$1,100,000  | -           | -        | -       | -        | -        | -    | \$1,100,000 |
| Engineering II                    | RTA Tax - Collar Counties            | State Street to Bell Road                              | \$750,000    | -           | -        | -       | -        | -        | -    | \$750,000   |
| Total Engineering II              |                                      | -  | \$1,850,000  | -           | -        | -       | -        | -        | -    | \$1,850,000 |
| Right of Way                      | MFT - State Allocation               | State Street to Creme Road                             | \$800,000    | -           | -        | -       | -        | -        | -    | \$800,000   |
| Right of Way                      | RTA Tax - Collar Counties            | Creme Road to Bell Road                                | \$800,000    | -           | -        | -       | -        | -        | -    | \$800,000   |
| Total Right of Way                |                                      | -  | \$1,600,000  | -           | -        | -       | -        | -        | -    | \$1,600,000 |
| Construction                      | Local Funds                          | Creme Road to Bell Road, State Street to Creme<br>Road | -            | \$875,000   | -        | - \$8   | 75,000   | -        | -    | \$1,750,000 |
| Construction                      | MFT - Local                          | State Street to Creme Road, Creme Road to Bell<br>Road | \$40,495,455 | -           | -        | -       | -        | -        | - \$ | 40,495,455  |
| Construction                      | MFT - State Allocation               | Creme Road to Bell Road                                | \$4,035,000  | -           | -        | -       | -        | -        | -    | \$4,035,000 |
| Construction                      | RTA Tax - Collar Counties            | Creme Road to Bell Road                                | \$12,000,000 | -           | -        | -       | -        | -        | - \$ | 12,000,000  |
| Construction                      | STP - Locally Prgmd                  | Creme Road to Bell Road, State Street to Creme<br>Road | - 5          | \$3,500,000 | -        | - \$3,5 | 00,000   | -        | -    | \$7,000,000 |
| Total Construction                |                                      | -  | \$56,530,455 | \$4,375,000 | -        | - \$4,3 | 75,000   | -        | - \$ | 65,280,455  |
| Construction Engineering          | MFT - State Allocation               | State Street to Creme Road, Creme Road to Bell<br>Road | \$5,677,000  | -           | -        | -       | -        | -        | -    | \$5,677,000 |
| Total Construction<br>Engineering |                                      | -  | \$5,677,000  | -           | -        | -       | -        | -        | -    | \$5,677,000 |
| Total Prior Costs                 |                                      | -  | \$66,432,455 | -           | -        | -       | -        | -        | - \$ | 66,432,455  |
| Total Programmed                  |                                      | -  | \$66,432,455 | \$4,375,000 | -        | - \$4,3 | 75,000   | -        | - \$ | 75,182,455  |

### Previously Approved Amendment 12-10-0008 - 143rd Street (CH37) from State Street (Lemont Road) to Bell Road (CH 16)

Upgrading of 143rd Street to a 4 lane roadway with a mountable median and urban cross section. In addition there will be intersection improvements along the corridor including the addition of at least one new signal.

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Expansion   |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |

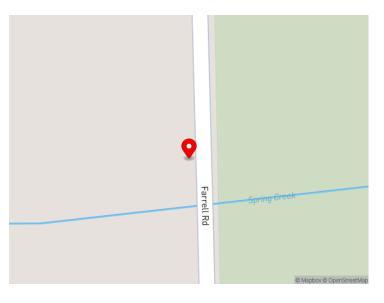
| Lead Agency:         | Will Co DOT |
|----------------------|-------------|
| Lead Contact:        | -           |
| Project Website:     | -           |
| County:              | Will        |
| Municipality:        | Homer Glen  |
| Major CMAP Programs: | -           |

| Phase                        |  | Fund Source                          | F. Section ID  | Prior        | FY2026 FY   | 2027 FY20 | 28 FY20     | 29 FY203 | 30 Futur | e Total        |
|------------------------------|--|--------------------------------------|--|--------------|-------------|-----------|-------------|----------|----------|----------------|
| Engineering                  | I  | Local Fund Match - historical fund * | N/A  | \$349,000    | -           | -         | -           | -        | -        | - \$349,000    |
| Engineering                  | I  | Sec 129 Earmark - historical fund *  | N/A  | \$426,000    | -           | -         | -           | -        | -        | - \$426,000    |
| Total Engine                 | ering I  |                                      | -  | \$775,000    | -           | -         | -           | -        | -        | - \$775,000    |
| Engineering                  | II   | MFT - State Allocation               | State Street to Bell Road                              | \$1,100,000  | -           | -         | -           | -        | -        | - \$1,100,000  |
| Engineering                  | II   | RTA Tax - Collar Counties            | State Street to Bell Road                              | \$750,000    | -           | -         | -           | -        | -        | - \$750,000    |
| Total Engine                 | ering II   |                                      | -  | \$1,850,000  | -           | -         | -           | -        | -        | - \$1,850,000  |
| Right of Way                 | /  | MFT - State Allocation               | State Street to Creme Road                             | \$800,000    | -           | -         | -           | -        | -        | - \$800,000    |
| Right of Way                 | /  | RTA Tax - Collar Counties            | Creme Road to Bell Road                                | \$800,000    | -           | -         | -           | -        | -        | - \$800,000    |
| Total Right o                | of Way   |                                      |  | \$1,600,000  | -           | -         | -           | -        | -        | - \$1,600,000  |
| Construction                 | า  | Local Funds                          | State Street to Creme Road, Creme Road to Bell<br>Road | -            | \$875,000   | -         | - \$875,0   | .00      | -        | - \$1,750,000  |
| Construction                 | า  | MFT - Local                          | State Street to Creme Road, Creme Road to Bell<br>Road | \$40,495,455 | -           | -         | -           | -        | -        | - \$40,495,455 |
| Construction                 | n  | MFT - State Allocation               | Creme Road to Bell Road                                | \$4,035,000  | -           | -         | -           | -        | -        | - \$4,035,000  |
| Construction                 | า  | RTA Tax - Collar Counties            | Creme Road to Bell Road                                | \$12,000,000 | -           | -         | -           | -        | -        | - \$12,000,000 |
| Construction                 | n  | STP - Locally Prgmd                  | Creme Road to Bell Road, State Street to Creme<br>Road | -            | \$3,500,000 | -         | - \$3,500,0 | 100      | -        | - \$7,000,000  |
| Total Constru                | uction   |                                      | -  | \$56,530,455 | \$4,375,000 | -         | - \$4,375,0 | 00       | -        | - \$65,280,455 |
| Construction                 | n Engineering  | MFT - State Allocation               | State Street to Creme Road, Creme Road to Bell<br>Road | \$5,677,000  | -           | -         | -           | -        | -        | - \$5,677,000  |
| Total Constru<br>Engineering | uction   |                                      | -  | \$5,677,000  | -           | -         | -           | -        | -        | - \$5,677,000  |
| Total Prior C                | Costs  |                                      |  | \$66,432,455 | -           | -         | -           | -        | -        | - \$66,432,455 |
| Total Progra                 | mmed   |                                      | -  | \$66,432,455 | \$4,375,000 | -         | - \$4,375,0 | 00       | -        | - \$75,182,455 |
| Current<br>Change<br>Reason: | Schedule / Fu  | nding / Scope- Update Add or up၊     | date project IDs                                       |              |             |           |             |          |          |                |
| Project<br>Changes:          | Lead Agency  | changed from "Will Co DOT" to "W     | /ill Co Council"                                       |              |             |           |             |          |          |                |
| Project<br>Changes:          | Plan Revision  | Name changed from "26-00 (Ado        | ption)" to "26-01.1 (Admin FHWA)"                      |              |             |           |             |          |          |                |
| Project<br>Changes:          | Work Type changed from "[H-CLVT] Highway/Road - Repair/Replace Culvert, [E-NOIS] Noise Attenuation, [H-C/G] Highway/Road - Curb And Gutter, [H-AL] Highway/Road - Add Lanes, [B-REPLACE] Bridge/Structure - Replace, [S-MOD] Signals - Modernization, [H-ALIGN] Highway/Road - Vertical/Horizontal Alignment (e.g. Clearance), [S-ASNG] Signals - Add Signals At Single Intersection, [E-PEDNEW] New Pedestrian Facility, [H-INTIMP] Highway/Road - Intersection Improvement, [H-UTIL] Highway/Road - Utility Relocation" to "[S-ASNG] Signals - |                                      |  |              |             |           |             |          |          |                |
| Funding<br>Changes:          | N/A  |                                      |  |              |             |           |             |          |          |                |
| Federal<br>Project<br>Cost:  | Stays the sam  | ne \$7,426,000                       |  |              |             |           |             |          |          |                |
| Total<br>Project<br>Cost:    | Stays the sam  | ne \$75,182,455                      |  |              |             |           |             |          |          |                |

# 12-12-0017 - Farrell Road at Spring Creek

Bridge Reconstruction over Spring Creek

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2026                             |
| Lead Agency:          | Will Co Council                  |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Will                             |
| Municipality:         | Joliet                           |
| Major CMAP Programs:  | -                                |



| Phase                          | Fund Source          | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|----------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds          | -             | \$14,000  | -           | -      | -      | -      | -      | -      | \$14,000    |
| Engineering I                  | STP - Bridge         | -             | \$68,784  | -           | -      | -      | -      | -      | -      | \$68,784    |
| Total Engineering I            |                      | -             | \$82,784  | -           | -      | -      | -      | -      | -      | \$82,784    |
| Engineering II                 | Local Funds          | -             | \$20,000  | -           | -      | -      | -      | -      | -      | \$20,000    |
| Engineering II                 | STP - Bridge         | -             | \$68,800  | -           | -      | -      | -      | -      | -      | \$68,800    |
| Total Engineering II           |                      | -             | \$88,800  | -           | -      | -      | -      | -      | -      | \$88,800    |
| Right of Way                   | Local Funds          | -             | \$6,200   | -           | -      | -      | -      | -      | -      | \$6,200     |
| Total Right of Way             |                      | -             | \$6,200   | -           | -      | -      | -      | -      | -      | \$6,200     |
| Construction                   | Bridge - Local Prgmd | -             | -         | \$825,600   | -      | -      | -      | -      | -      | \$825,600   |
| Construction                   | Local Funds          | -             | -         | \$206,400   | -      | -      | -      | -      | -      | \$206,400   |
| Total Construction             |                      | -             | -         | \$1,032,000 | -      | -      | -      | -      | -      | \$1,032,000 |
| Construction Engineering       | Bridge - Local Prgmd | -             | -         | \$46,400    | -      | -      | -      | -      | -      | \$46,400    |
| Construction Engineering       | Local Funds          | -             | -         | \$64,556    | -      | -      | -      | -      | -      | \$64,556    |
| Total Construction Engineering |                      | -             | -         | \$110,956   | -      | -      | -      | -      | -      | \$110,956   |
| Total Prior Costs              |                      | -             | \$177,784 | -           | -      | -      | -      | -      | -      | \$177,784   |
| Total Programmed               |                      | -             | \$177,784 | \$1,142,956 | -      | -      | -      | -      | -      | \$1,320,740 |

### Previously Approved Amendment 12-12-0017 - Farrell Road at Spring Creek

Bridge Reconstruction over Spring Creek

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | Will Co Council                  |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Will                             |
| Municipality:         | Joliet                           |
| Major CMAP Programs:  | -                                |

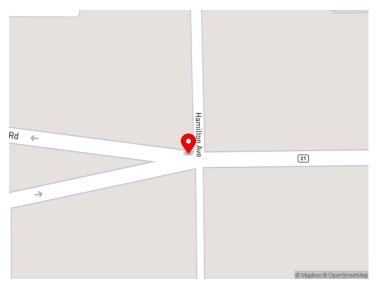
| Phase         | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I | Local Funds | -             | \$14,000 | -      | -      | -      | -      | -      | -      | \$14,000 |

| Phase                        |   | Fund Source   | F. Section ID          | Prior      | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|------------------------------|---|---|------------------------|------------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                |   | STP - Bridge  | -                      | \$68,784   | -           | -      | -      | -      | -      | -      | \$68,784    |
| Total Engineerin             | g I   |   | -                      | \$82,784   | -           | -      | -      | -      | -      | -      | \$82,784    |
| Engineering II               |   | Local Funds   | -                      | \$20,000   | -           | -      | -      | -      | -      | -      | \$20,000    |
| Engineering II               |   | STP - Bridge  | -                      | \$68,800   | -           | -      | -      | -      | -      | -      | \$68,800    |
| Total Engineering            | g II  |   | -                      | \$88,800   | -           | -      | -      | -      | -      | -      | \$88,800    |
| Right of Way                 |   | Local Funds   | -                      | \$6,200    | -           | -      | -      | -      | -      | -      | \$6,200     |
| Total Right of Wa            | ау  |   | -                      | \$6,200    | -           | -      | -      | -      | -      | -      | \$6,200     |
| Construction                 |   | Bridge - Local Prgmd  | -                      | -          | \$825,600   | -      | -      | -      | -      | -      | \$825,600   |
| Construction                 |   | Local Funds   | -                      | -          | \$206,400   | -      | -      | -      | -      | -      | \$206,400   |
| Total Construction           | on  |   | -                      | -          | \$1,032,000 | -      | -      | -      | -      | -      | \$1,032,000 |
| Construction Eng             | gineering   | Bridge - Local Prgmd  | -                      | -          | \$46,400    | -      | -      | -      | -      | -      | \$46,400    |
| Construction Eng             | gineering   | Local Funds   | -                      | -          | \$11,600    | -      | -      | -      | -      | -      | \$11,600    |
| Total Construction           | Total Construction Engineering                              |   |                        | -          | \$58,000    | -      | -      | -      | -      | -      | \$58,000    |
| Total Prior Costs            |   |   | -                      | \$177,784  | -           | -      | -      | -      | -      | -      | \$177,784   |
| Total Programm               | ed  |   | -                      | \$177,784  | \$1,090,000 | -      | -      | -      | -      | -      | \$1,267,784 |
| Current<br>Change<br>Reason: | the amount of \$52,956                                      | cope- Update Other schedu<br>for a total of \$64,556 due<br>5 reflecting changes submit | to Increase to Local s |            |             |        |        |        |        |        |             |
| Project<br>Changes:          | Plan Revision Name ch                                       | anged from "26-00 (Adopti   | on)" to "26-01.1 (Adm  | nin FHWA)" |             |        |        |        |        |        |             |
| Funding<br>Changes:          | Local Funds   |   |                        |            |             |        |        |        |        |        |             |
| Funding<br>Changes:          | + Increase funds in FY 2026 in CE from \$11,600 to \$64,556 |   |                        |            |             |        |        |        |        |        |             |
| Federal Project<br>Cost:     | Stays the same \$1,009                                      | ,584  |                        |            |             |        |        |        |        |        |             |
| Total Project<br>Cost:       | Increased from \$1,267                                      | ,784 to \$1,320,740 (4.18%)   |                        |            |             |        |        |        |        |        |             |

### 12-16-0001 - Monee-Manhattan Road at Hamilton Avenue/Cleveland Avenue

Intersection Improvement with channelization, south leg realignment and traffic signals. Realigning Cleveland Ave to meet at the intersection of Monee-Manhattan Rd and Hamilton Rd

| TIP Document:         | 26-01.1 (Admin FHWA)                  |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | Not Required                          |
| Open to Traffic Year: | 2026                                  |
| Lead Agency:          | Will Co Council                       |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Will                                  |
| Municipality:         | Monee                                 |
| Major CMAP Programs:  | STP - Local                           |



| Phase                          | Fund Source           | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|-----------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | IL Funds              | N/A           | \$320,000 | -           | -      | -      | -      | -      | -      | \$320,000   |
| Total Engineering I            |                       | -             | \$320,000 | -           | -      | -      | -      | -      | -      | \$320,000   |
| Right of Way                   | IL Funds              | N/A           | \$300,000 | -           | -      | -      | -      | -      | -      | \$300,000   |
| Total Right of Way             |                       | -             | \$300,000 | -           | -      | -      | -      | -      | -      | \$300,000   |
| Construction                   | IL Funds              | N/A           | -         | \$205,000   | -      | -      | -      | -      | -      | \$205,000   |
| Construction                   | Local Funds           | N/A           | -         | \$829,000   | -      | -      | -      | -      | -      | \$829,000   |
| Construction                   | Local Project Funding | -             | -         | \$560,000   | -      | -      | -      | -      | -      | \$560,000   |
| Construction                   | STP - Locally Prgmd   | N/A           | -         | \$2,176,000 | -      | -      | -      | -      | -      | \$2,176,000 |
| Total Construction             |                       | -             | -         | \$3,770,000 | -      | -      | -      | -      | -      | \$3,770,000 |
| Construction Engineering       | IL Funds              | N/A           | -         | \$50,000    | -      | -      | -      | -      | -      | \$50,000    |
| Construction Engineering       | STP - Locally Prgmd   | N/A           | -         | \$200,000   | -      | -      | -      | -      | -      | \$200,000   |
| Total Construction Engineering |                       | -             | -         | \$250,000   | -      | -      | -      | -      | -      | \$250,000   |
| Total Prior Costs              |                       | -             | \$620,000 | -           | -      | -      | -      | -      | -      | \$620,000   |
| Total Programmed               |                       | -             | \$620,000 | \$4,020,000 | -      | -      | -      | -      | -      | \$4,640,000 |

#### Previously Approved Amendment 12-16-0001 - Monee-Manhattan Road at Hamilton Avenue/Cleveland Avenue

Intersection Improvement with channelization, south leg realignment and traffic signals. Realigning Cleveland Ave to meet at the intersection of Monee-Manhattan Rd and Hamilton Rd

| TIP Document:         | 26-00 (Adoption)                      |
|-----------------------|---------------------------------------|
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | Will Co Council                       |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Will                                  |
| Municipality:         | Monee                                 |
| Major CMAP Programs:  | -                                     |

| Phase         | Fund Source | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------|-------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I | IL Funds    | N/A           | \$320,000 | -      | -      | -      | -      | -      | -      | \$320,000 |

| Phase                          | Fund Source                      | F. Section ID         | Prior                | FY2026          | FY2027       | FY2028      | FY2029 | FY2030 | Future | Total       |
|--------------------------------|----------------------------------|-----------------------|----------------------|-----------------|--------------|-------------|--------|--------|--------|-------------|
| Total Engineering I            |                                  | -                     | \$320,000            | -               | -            | -           | -      | -      | -      | \$320,000   |
| Right of Way                   | IL Funds                         | N/A                   | \$300,000            | -               | -            | -           | -      | -      | -      | \$300,000   |
| Total Right of Way             |                                  | -                     | \$300,000            | -               | -            | -           | -      | -      | -      | \$300,000   |
| Construction                   | IL Funds                         | N/A                   | -                    | \$205,000       | -            | -           | -      | -      | -      | \$205,000   |
| Construction                   | Local Funds                      | N/A                   | -                    | \$829,000       | -            | -           | -      | -      | -      | \$829,000   |
| Construction                   | STP - Locally Prgmd              | N/A                   | -                    | \$2,176,000     | -            | -           | -      | -      | -      | \$2,176,000 |
| Total Construction             |                                  | -                     | -                    | \$3,210,000     | -            | -           | -      | -      | -      | \$3,210,000 |
| Construction Engineering       | IL Funds                         | N/A                   | -                    | \$50,000        | -            | -           | -      | -      | -      | \$50,000    |
| Construction Engineering       | STP - Locally Prgmd              | N/A                   | -                    | \$200,000       | -            | -           | -      | -      | -      | \$200,000   |
| Total Construction Engineering |                                  | -                     | -                    | \$250,000       | -            | -           | -      | -      | -      | \$250,000   |
| Total Prior Costs              |                                  | -                     | \$620,000            | -               | -            | -           | -      | -      | -      | \$620,000   |
| Total Programmed               |                                  | -                     | \$620,000            | \$3,460,000     | -            | -           | -      | -      | -      | \$4,080,000 |
| Current Change Reason:         | Schedule / Funding / Scope- Սբ   | odate Add, delete, or | change fund sourc    | es - Cost chang | e due to upo | dated agree | ments  |        |        |             |
| Project Changes:               | Plan Revision Name changed fi    | om "26-00 (Adoption   | n)" to "26-01.1 (Adn | nin FHWA)"      |              |             |        |        |        |             |
| Funding Changes:               | Local Project Funding            |                       |                      |                 |              |             |        |        |        |             |
| Funding Changes:               | + Increase funds in FY 2026 in   | CON from \$0 to \$560 | ),000                |                 |              |             |        |        |        |             |
| Federal Project Cost:          | Stays the same \$2,376,000       |                       |                      |                 |              |             |        |        |        |             |
| Total Project Cost:            | Increased from \$4,080,000 to \$ | 4,640,000 (13.73%)    |                      |                 |              |             |        |        |        |             |

## 12-17-0003 - US 30 (Cass St.), At Des Plaines Rvier

Bridge Rehabilitation, Bridge Repair

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2029                             |
| Lead Agency:          | IDOT D1 Hwys                     |
| Lead Contact:         | -                                |
| Project Website:      |                                  |
| County:               | Will                             |
| Municipality:         | Joliet                           |
| Major CMAP Programs:  |                                  |



| Phase                          | Fund Source | F. Section ID                       | Prior        | FY2026      | FY2027       | FY2028 | FY2029 | FY2030 | Future | Total        |
|--------------------------------|-------------|-------------------------------------|--------------|-------------|--------------|--------|--------|--------|--------|--------------|
| Engineering I                  | IL Funds    | Cass St Bridge                      | \$201,000    | -           | -            | -      | -      | -      | -      | \$201,000    |
| Engineering I                  | NHPP        | Cass St Bridge                      | \$804,998    | -           | -            | -      | -      | -      | -      | \$804,998    |
| Total Engineering I            |             | -                                   | \$1,005,998  | -           | -            | -      | -      | -      | -      | \$1,005,998  |
| Engineering II                 | IL Funds    | Cass St Bridge, Jefferson St Bridge | \$3,600,000  | -           | -            | -      | -      | -      | -      | \$3,600,000  |
| Total Engineering II           |             | -                                   | \$3,600,000  | -           | -            | -      | -      | -      | -      | \$3,600,000  |
| Construction                   | IL Funds    | Cass St Bridge, Jefferson St Bridge | \$6,503,000  | \$5,000,000 | -            | -      | -      | -      | -      | \$11,503,000 |
| Construction                   | NHPP        | Cass St Bridge, Jefferson St Bridge | \$18,265,322 | -           | \$20,000,000 | -      | -      | -      | -      | \$38,265,322 |
| Total Construction             |             | -                                   | \$24,768,322 | \$5,000,000 | \$20,000,000 | -      | -      | -      | -      | \$49,768,322 |
| Construction Engineering       | IL Funds    | Cass St Bridge, Jefferson St Bridge | \$300,000    | \$200,000   | \$551,000    | -      | -      | -      | -      | \$1,051,000  |
| Construction Engineering       | NHPP        | Jefferson St Bridge, Cass St Bridge | \$1,826,531  | -           | \$3,003,000  | -      | -      | -      | -      | \$4,829,531  |
| Total Construction Engineering |             | -                                   | \$2,126,531  | \$200,000   | \$3,554,000  | -      | -      | -      | -      | \$5,880,531  |
| Total Prior Costs              |             | -                                   | \$31,500,851 | -           | -            | -      | -      | -      | -      | \$31,500,851 |
| Total Programmed               |             | -                                   | \$31,500,851 | \$5,200,000 | \$23,554,000 | -      | -      | -      | -      | \$60,254,851 |

## Previously Approved Amendment 12-17-0003 - US 30 (Cass St.), At Des Plaines Rvier

Bridge Rehabilitation, Bridge Repair

| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | IDOT D1 Hwys                     |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Will                             |
| Municipality:         | Joliet                           |
| Major CMAP Programs:  | -                                |

| Phase               | Fund Source | F. Section ID                       | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|---------------------|-------------|-------------------------------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering I       | IL Funds    | Cass St Bridge                      | \$201,000   | -      | -      | -      | -      | -      | -      | \$201,000   |
| Engineering I       | NHPP        | Cass St Bridge                      | \$804,998   | -      | -      | -      | -      | -      | -      | \$804,998   |
| Total Engineering I |             | -                                   | \$1,005,998 | -      | -      | -      | -      | -      | -      | \$1,005,998 |
| Engineering II      | IL Funds    | Jefferson St Bridge, Cass St Bridge | \$3,600,000 | -      | -      | -      | -      | -      | -      | \$3,600,000 |

|                             | . a.i.a soui.ce   |   |                        |                 |                   |            | 0          | .2000 .0        |        |              |  |
|-----------------------------|---|---|------------------------|-----------------|-------------------|------------|------------|-----------------|--------|--------------|--|
| Total Engineering II        |   | -   | \$3,600,000            | -               | -                 | -          | -          | -               | -      | \$3,600,000  |  |
| Construction                | IL Funds  | Cass St Bridge, Jefferson St Bridge                             | \$5,778,000            | \$5,000,000     | -                 | -          | -          | -               | -      | \$10,778,000 |  |
| Construction                | NHPP  | Cass St Bridge, Jefferson St Bridge                             | \$18,265,322           | -               | \$20,000,000      | -          | -          | -               | -      | \$38,265,322 |  |
| Total Construction          |   | -   | \$24,043,322           | \$5,000,000     | \$20,000,000      | -          | -          | -               | -      | \$49,043,322 |  |
| Construction Engineering    | IL Funds  | Jefferson St Bridge, Cass St Bridge                             | \$300,000              | \$200,000       | \$551,000         | -          | -          | -               | -      | \$1,051,000  |  |
| Construction Engineering    | NHPP  | Cass St Bridge, Jefferson St Bridge                             | \$1,826,531            | -               | \$3,003,000       | -          | -          | -               | -      | \$4,829,531  |  |
| Total Construction Engineer | ring  | -   | \$2,126,531            | \$200,000       | \$3,554,000       | -          | -          | -               | -      | \$5,880,531  |  |
| Total Prior Costs           |   | -   | \$30,775,851           | -               | -                 | -          | -          | -               | -      | \$30,775,851 |  |
| Total Programmed            |   | -   | \$30,775,851           | \$5,200,000     | \$23,554,000      | -          | -          | -               | -      | \$59,529,851 |  |
| Current Change Reason:      | Schedule / Funding / S  | cope- Update Project phase(s) moved to                          | ) later vear(s) due to | o earlier phase | (s) delavs - Cost | change due | to availab | oility of final | design | n            |  |
| Project Changes:            | Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to earlier phase(s) delays - Cost change due to availability of final design  Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)" |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | NHPP  |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | + Increase funds in FY  | + Increase funds in FY 2027 in CE from \$800,000 to \$2,203,000 |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | - Decrease funds in FY 2027 in CE from \$2,203,000 to \$800,000   |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | IL Funds  |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | + Increase funds in FY 2023 in ENG I from \$0 to \$10,000   |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | - Decrease funds in FY 2023 in ENG II from \$103,000 to \$0   |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | - Decrease funds in FY 2023 in ENG I from \$10,000 to \$0   |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | + Increase funds in FY 2023 in ENG II from \$0 to \$103,000   |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | - Decrease funds in FY 2024 in CON from \$4,428,000 to \$0  |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | + Increase funds in FY 2024 in CE from \$0 to \$300,000   |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | + Increase funds in FY 2024 in CON from \$0 to \$4,428,000  |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | - Decrease funds in FY 2024 in CE from \$300,000 to \$0   |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | - Decrease funds in FY 2025 in ENG II from \$738,000 to \$0   |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | + Increase funds in FY 2025 in CON from \$0 to \$1,925,000  |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | - Decrease funds in FY 2026 in CON from \$1,200,000 to \$0  |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | + Increase funds in FY 2026 in CE from \$0 to \$200,000   |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | + Increase funds in FY 2025 in ENG II from \$0 to \$738,000   |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | - Decrease funds in FY 2025 in CON from \$5,000,000 to \$0  |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | + Increase funds in FY 2026 in CON from \$0 to \$5,000,000  |   |                        |                 |                   |            |            |                 |        |              |  |
| Funding Changes:            | - Decrease funds in FY 2026 in CE from \$200,000 to \$0   |   |                        |                 |                   |            |            |                 |        |              |  |
| Federal Project Cost:       | Stays the same \$43,899,851   |   |                        |                 |                   |            |            |                 |        |              |  |
| Total Project Cost:         | Increased from \$59,529,851 to \$60,254,851 (1.22%)   |   |                        |                 |                   |            |            |                 |        |              |  |
|                             |   |   |                        |                 |                   |            |            |                 |        |              |  |

Prior

FY2026 FY2027 FY2028 FY2029 FY2030 Future Total

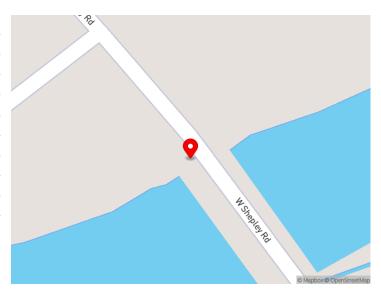
Phase

Fund Source F. Section ID

## 12-19-0030 - Shepley Rd. over DuPage River

Removal and Replacement of Bridge (TR 153)

| TIP Document:         | 26-01.1 (Admin FHWA)             |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | Not Required                     |
| Open to Traffic Year: | 2027                             |
| Lead Agency:          | Will Co Council                  |
| Lead Contact:         | -                                |
| Project Website:      |                                  |
| County:               | Will                             |
| Municipality:         | Unincorporated                   |
| Major CMAP Programs:  | -                                |



| Phase                          | Fund Source          | F. Section ID | Prior     | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|----------------------|---------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | Bridge - Local Prgmd | -             | \$3,469   | \$142,783   | -      | -      | -      | -      | -      | \$146,252   |
| Engineering I                  | Local Funds          | -             | \$45,354  | -           | -      | -      | -      | -      | -      | \$45,354    |
| Engineering I                  | STP - Bridge         | -             | \$118,249 | -           | -      | -      | -      | -      | -      | \$118,249   |
| Total Engineering I            |                      | -             | \$167,072 | \$142,783   | -      | -      | -      | -      | -      | \$309,855   |
| Engineering II                 | Bridge - Local Prgmd | -             | -         | \$258,696   | -      | -      | -      | -      | -      | \$258,696   |
| Engineering II                 | Local Funds          | -             | -         | \$64,674    | -      | -      | -      | -      | -      | \$64,674    |
| Total Engineering II           |                      | -             | -         | \$323,370   | -      | -      | -      | -      | -      | \$323,370   |
| Right of Way                   | Bridge - Local Prgmd | -             | -         | \$40,000    | -      | -      | -      | -      | -      | \$40,000    |
| Right of Way                   | Local Funds          | -             | -         | \$10,000    | -      | -      | -      | -      | -      | \$10,000    |
| Total Right of Way             |                      | -             | -         | \$50,000    | -      | -      | -      | -      | -      | \$50,000    |
| Construction                   | Bridge - Local Prgmd | -             | -         | \$5,604,000 | -      | -      | -      | -      | -      | \$5,604,000 |
| Construction                   | Local Funds          | -             | -         | \$1,401,000 | -      | -      | -      | -      | -      | \$1,401,000 |
| Total Construction             |                      | -             | -         | \$7,005,000 | -      | -      | -      | -      | -      | \$7,005,000 |
| Construction Engineering       | Bridge - Local Prgmd | -             | -         | \$449,600   | -      | -      | -      | -      | -      | \$449,600   |
| Construction Engineering       | Local Funds          | -             | -         | \$112,400   | -      | -      | -      | -      | -      | \$112,400   |
| Total Construction Engineering |                      | -             | -         | \$562,000   | -      | -      | -      | -      | -      | \$562,000   |
| Total Prior Costs              |                      | -             | \$167,072 | -           | -      | -      | -      | -      | -      | \$167,072   |
| Total Programmed               |                      | -             | \$167,072 | \$8,083,153 | -      | -      | -      | -      | -      | \$8,250,225 |

## Previously Approved Amendment 12-19-0030 - Shepley Rd. over DuPage River

Removal and Replacement of Bridge (TR 153)

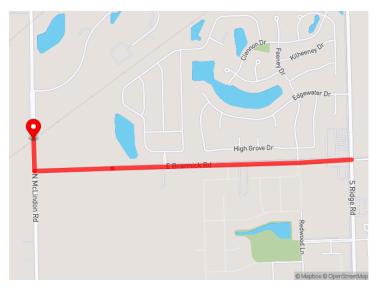
| TIP Document:         | 26-00 (Adoption)                 |
|-----------------------|----------------------------------|
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | Will Co Council                  |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Will                             |
| Municipality:         | -                                |
| Major CMAP Programs:  | -                                |
|                       |                                  |

| Phase                          | Fund Source   | F. Section ID       | Prior               | FY2026           | FY2027   | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---|---------------------|---------------------|------------------|----------|--------|--------|--------|--------|-------------|
| Engineering I                  | Bridge - Local Prgmd  | -                   | \$3,469             | \$142,783        | -        | -      | -      | -      | -      | \$146,252   |
| Engineering I                  | Local Funds   | -                   | \$45,354            | -                | -        | -      | -      | -      | -      | \$45,354    |
| Engineering I                  | STP - Bridge  | -                   | \$118,249           | -                | -        | -      | -      | -      | -      | \$118,249   |
| Total Engineering I            |   | -                   | \$167,072           | \$142,783        | -        | -      | -      | -      | -      | \$309,855   |
| Engineering II                 | Bridge - Local Prgmd  | -                   | -                   | \$258,696        | -        | -      | -      | -      | -      | \$258,696   |
| Engineering II                 | Local Funds   | -                   | -                   | \$64,674         | -        | -      | -      | -      | -      | \$64,674    |
| Total Engineering II           |   | -                   | -                   | \$323,370        | -        | -      | -      | -      | -      | \$323,370   |
| Right of Way                   | Bridge - Local Prgmd  | -                   | -                   | \$40,000         | -        | -      | -      | -      | -      | \$40,000    |
| Right of Way                   | Local Funds   | -                   | -                   | \$10,000         | -        | -      | -      | -      | -      | \$10,000    |
| Total Right of Way             |   | -                   | -                   | \$50,000         | -        | -      | -      | -      | -      | \$50,000    |
| Construction                   | Bridge - Local Prgmd  | -                   | -                   | \$5,604,000      | -        | -      | -      | -      | -      | \$5,604,000 |
| Construction                   | Local Funds   | -                   | -                   | \$1,401,000      | -        | -      | -      | -      | -      | \$1,401,000 |
| Total Construction             |   | -                   | -                   | \$7,005,000      | -        | -      | -      | -      | -      | \$7,005,000 |
| Construction Engineering       | Bridge - Local Prgmd  | -                   | -                   | \$449,600        | -        | -      | -      | -      | -      | \$449,600   |
| Construction Engineering       | Local Funds   | -                   | -                   | \$112,400        | -        | -      | -      | -      | -      | \$112,400   |
| Total Construction Engineering |   | -                   | -                   | \$562,000        | -        | -      | -      | -      | -      | \$562,000   |
| Total Prior Costs              |   | -                   | \$167,072           | -                | -        | -      | -      | -      | -      | \$167,072   |
| Total Programmed               |   | -                   | \$167,072           | \$8,083,153      | -        | -      | -      | -      | -      | \$8,250,225 |
| Current Change Reason:         | Schedule / Funding /  | Scope- Update Phase | (s) placed in Advar | nce Construction | ı status |        |        |        |        |             |
| Project Changes:               | Schedule / Funding / Scope- Update Phase(s) placed in Advance Construction status |                     |                     |                  |          |        |        |        |        |             |
| , ,                            | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"      |                     |                     |                  |          |        |        |        |        |             |
| Funding Changes:               | N/A   |                     |                     |                  |          |        |        |        |        |             |
| Federal Project Cost:          | Stays the same \$6,61   | 6,797               |                     |                  |          |        |        |        |        |             |
| Total Project Cost:            | Stays the same \$8,25   | 0,225               |                     |                  |          |        |        |        |        |             |

### 12-22-0026 - Brannick Road and McClindon Road Reconstruction

The project includes the reconstruction and lane widening of Brannick Road from Ridge Road to McLindon Road and a portion of McLindon Road from Brannick Road north to the CN Railroad. The project will improve Brannick Road from a two-lane rural cross section to a three-lane urban cross section.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Modernization   |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2029                 |
| Lead Agency:          | Will Co Council      |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Grundy               |
| Municipality:         | Minooka              |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029      | FY2030      | Future | Total       |
|--------------------------------|---------------------|---------------|-----------|--------|--------|--------|-------------|-------------|--------|-------------|
| Engineering I                  | Local Funds         | -             | \$352,270 | -      | -      | -      | -           | -           | -      | \$352,270   |
| Total Engineering I            |                     | -             | \$352,270 | -      | -      | -      | -           | -           | -      | \$352,270   |
| Engineering II                 | Local Funds         | -             | -         | -      | -      | -      | -           | \$155,726   | -      | \$155,726   |
| Engineering II                 | STP - Locally Prgmd | -             | -         | -      | -      | -      | -           | \$622,904   | -      | \$622,904   |
| Total Engineering II           |                     | -             | -         | -      | -      | -      | -           | \$778,630   | -      | \$778,630   |
| Right of Way                   | Local Funds         | -             | -         | -      | -      | -      | -           | \$286,060   | -      | \$286,060   |
| Total Right of Way             |                     | -             | -         | -      | -      | -      | -           | \$286,060   | -      | \$286,060   |
| Construction                   | Local Funds         | -             | -         | -      | -      | -      | \$4,123,250 | -           | -      | \$4,123,250 |
| Total Construction             |                     | -             | -         | -      | -      | -      | \$4,123,250 | -           | -      | \$4,123,250 |
| Construction Engineering       | Local Funds         | -             | -         | -      | -      | -      | \$329,857   | -           | -      | \$329,857   |
| Total Construction Engineering |                     | -             | -         | -      | -      | -      | \$329,857   | -           | -      | \$329,857   |
| Total Prior Costs              |                     | -             | \$352,270 | -      | -      | -      | -           | -           | -      | \$352,270   |
| Total Programmed               |                     | -             | \$352,270 | -      | -      | -      | \$4,453,107 | \$1,064,690 | -      | \$5,870,067 |

#### Previously Approved Amendment 12-22-0026 - Brannick Road and McClindon Road Reconstruction

The project includes the reconstruction and lane widening of Brannick Road from Ridge Road to McLindon Road and a portion of McLindon Road from Brannick Road north to the CN Railroad. The project will improve Brannick Road from a two-lane rural cross section to a three-lane urban cross section.

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--------------------|
| Project Type:         | Road Modernization |
| Air Quality:          | -                  |
| Open to Traffic Year: | -                  |
| Lead Agency:          | Will Co Council    |
| Lead Contact:         | -                  |
| Project Website:      | -                  |
| County:               | Grundy             |
| Municipality:         | Minooka            |
| Major CMAP Programs:  | -                  |

| Phase               | Fund Source | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|---------------------|-------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering I       | Local Funds | -             | \$352,270 | -      | -      | -      | -      | -      | -      | \$352,270 |
| Total Engineering I |             | -             | \$352,270 | -      | -      | -      | -      | -      | -      | \$352,270 |

| Engineering                  | g II  | STP - Locally Prgmd   | -  | -  | \$230,904  | -   | -                                     | \$392,000   | -   | -                                 | \$622,904                            |  |  |
|------------------------------|---|---|--|--|--|---|---------------------------------------|---|---|-----------------------------------|--------------------------------------|--|--|
| Total Engin                  | ngineering II -   |   |  |  | \$288,630  | -   | -                                     | \$490,000   | -   | -                                 | \$778,630                            |  |  |
| Right of Wa                  | зу  | Local Funds   | -  | -  | \$286,060  | -   | -                                     | -   | -   | -                                 | \$286,060                            |  |  |
| Total Right                  | of Way  |   | -  | -  | \$286,060  | -   | -                                     | -   | -   | -                                 | \$286,060                            |  |  |
| Constructio                  | on  | Local Funds   | -  | -  | -  | -   | -                                     | \$4,123,250   | -   | -                                 | \$4,123,250                          |  |  |
| Total Const                  | ruction   |   | -  | -  | -  | -   | -                                     | \$4,123,250   | -   | -                                 | \$4,123,250                          |  |  |
| Constructio                  | on Engineering  | Local Funds   | -  | -  | -  | -   | -                                     | \$329,857   | -   | -                                 | \$329,857                            |  |  |
| Total Const                  | ruction Engineering   |   | -  | -  | -  | -   | -                                     | \$329,857   | -   | -                                 | \$329,857                            |  |  |
| Total Prior                  | Costs   |   | -  | \$352,270  | -  | -   | -                                     | -   | -   | -                                 | \$352,270                            |  |  |
| Total Progra                 | ammed   |   | -  | \$352,270  | \$574,690  | -   | -                                     | \$4,943,107   | -   | -                                 | \$5,870,067                          |  |  |
| Project<br>Changes:          | Plan Revision Name cha  | anged from "26-00 (Adoption)"   | " to "26-01.1 (Ad  | min FHWA)"   |  |   |                                       |   |   |                                   |                                      |  |  |
| Change<br>Reason:<br>Project | Reason:  Project Plan Revision Name changed from "26-00 (Adoption)" to "26-01 1 (Admin FHWA)" |   |  |  |  |   |                                       |   |   |                                   |                                      |  |  |
| Changes:                     | GRD] Safety - Guardrails<br>[E-SharedNew] New Sha<br>Highway/Road - Recons                    | nal Turn Lanes, [A-GRD] Safety<br>5, [E-ADAIMP] Improve ADA In<br>ared Use Path, [H-UTIL] Highw<br>t with Change in Use or Width<br>andscaping, [A-RRXING] Safety | nfrastructure (Ro<br>vay/Road - Utility<br>n Of Lane, [H-ST\ | adway), [E-ADANEW] N<br>Relocation, [S-MOD] S<br>VTR] Highway/Road - S | lew ADA Infrastru<br>Signals - Moderniz<br>Stormwater Infras | ucture (Road<br>zation, [H-C<br>stucture, [A- | dway), [S-,<br>LVT] High<br>LTS] Safe | ASNG] Signals - Ado<br>way/Road - Repair/<br>ty - Lighting, [A-PM | d Signals At<br>'Replace Cu<br>RK] Safety - | Single In<br>Ivert, [H-<br>Paveme | tersection,<br>RCNST]<br>nt Marking, |  |  |
| Funding<br>Changes:          | N/A   |   |  |  |  |   |                                       |   |   |                                   |                                      |  |  |
| Federal<br>Project<br>Cost:  | Stays the same \$622,90   | 4   |  |  |  |   |                                       |   |   |                                   |                                      |  |  |
| Total<br>Project<br>Cost:    | Stays the same \$5,870,0  | 067   |  | Stays the same \$5,870,067   |  |   |                                       |   |   |                                   |                                      |  |  |

Prior

FY2026

\$57,726

FY2027

FY2028

FY2029

\$98,000

FY2030

Future

**Total** \$155,726

Phase

Engineering II

Fund Source

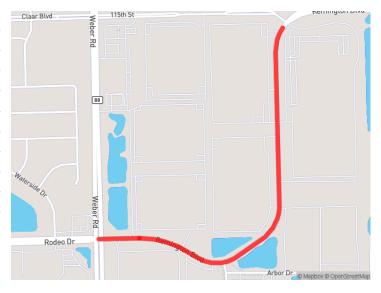
Local Funds

F. Section ID

## 12-24-0003 - Remington Boulevard - Weber Road to Village Limits south of Claar Boulevard

Resurfacing of Remington Boulevard from Weber Road north to the village limits. Project includes asphalt surface removal, asphalt paving of binder and surface courses, spot repair of curb & gutter, ADA curb ramp, and multi-use paths, placement of longitudinal joint sealant, adjustment of utility structures, pavement striping, and all ancillary work necessary to properly complete the project.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | Will Co Council      |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Will                 |
| Municipality:         | Romeoville           |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|---------------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Construction                   | Local Funds         | -             | -     | \$161,000 | -      | -      | -      | -      | -      | \$161,000 |
| Construction                   | STP - Locally Prgmd | -             | -     | \$644,000 | -      | -      | -      | -      | -      | \$644,000 |
| Total Construction             |                     | -             | -     | \$805,000 | -      | -      | -      | -      | -      | \$805,000 |
| Construction Engineering       | Local Funds         | -             | -     | \$11,270  | -      | -      | -      | -      | -      | \$11,270  |
| Construction Engineering       | STP - Locally Prgmd | -             | -     | \$45,080  | -      | -      | -      | -      | -      | \$45,080  |
| Total Construction Engineering |                     | -             | -     | \$56,350  | -      | -      | -      | -      | -      | \$56,350  |
| Total Programmed               |                     | -             | -     | \$861,350 | -      | -      | -      | -      | -      | \$861,350 |

#### Previously Approved Amendment 12-24-0003 - Remington Boulevard - Weber Road to Village Limits south of Claar Boulevard

Resurfacing of Remington Boulevard from Weber Road north to the village limits. Project includes asphalt surface removal, asphalt paving of binder and surface courses, spot repair of curb & gutter, ADA curb ramp, and multi-use paths, placement of longitudinal joint sealant, adjustment of utility structures, pavement striping, and all ancillary work necessary to properly complete the project.

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | Will Co Council  |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Will             |
| Municipality:         | Romeoville       |
| Major CMAP Programs:  | -                |

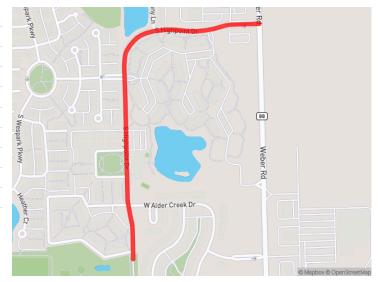
| Phase                          | Fund Source         | F. Section ID | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|---------------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Construction                   | Local Funds         | -             | -     | \$161,000 | -      | -      | -      | -      | -      | \$161,000 |
| Construction                   | STP - Locally Prgmd | -             | -     | \$644,000 | -      | -      | -      | -      | -      | \$644,000 |
| Total Construction             |                     | -             | -     | \$805,000 | -      | -      | -      | -      | -      | \$805,000 |
| Construction Engineering       | Local Funds         | -             | -     | \$11,270  | -      | -      | -      | -      | -      | \$11,270  |
| Construction Engineering       | STP - Locally Prgmd | -             | -     | \$45,080  | -      | -      | -      | -      | -      | \$45,080  |
| Total Construction Engineering |                     | -             | -     | \$56,350  | -      | -      | -      | -      | -      | \$56,350  |
| Total Programmed               |                     | -             | -     | \$861,350 | -      | -      | -      | -      | -      | \$861,350 |

| Current Change Reason:  | Schedule / Funding / Scope- Update Update target letting/authorization  |
|---|---|
| Project Changes:  | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Project Changes:  | Work Type changed from "[E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [A-PMRK] Safety - Pavement Marking, [H-C/G] Highway/Road - Curb And Gutter, [H-RS] Highway/Road - Resurface (with No Lane Widening)" to "[A-PMRK] Safety - Pavement Marking, [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-C/G] Highway/Road - Curb And Gutter, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway)" |
| Funding Changes:  | N/A   |
| Federal Project Cost:   | Stays the same \$689,080  |
| Total Project Cost:   | Stays the same \$861,350  |
| Target Federal Authorizations and Construction Letting Changes: |   |
| Target Federal Authorizations and Construction Letting Changes: | MTH/QTR has changed from OCT to NOV   |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2026 to 2025  |

### 12-24-0010 - Highpoint Drive Resurfacing - Weber Road to Alder Creek Drive

Asphalt surface course removal, asphalt binder and surface course paving, spot repairs of curb & gutter, sidewalk and sidewalk curb ramps, striping, traffic signal detector loop replacement, and all other ancillary work necessary to complete the project, which includes the section of roadway from Weber Road west and south to approximately 900 feet south of Alder Creek Drive, to the point of connection with the proposed extension of Highpoint Drive originating from Airport Road to the south.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2026                 |
| Lead Agency:          | Will Co Council      |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Will                 |
| Municipality:         | Romeoville           |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|---------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Construction                   | Local Funds         | -             | \$138,000 | -      | -      | -      | -      | -      | -      | \$138,000 |
| Construction                   | STP - Locally Prgmd | -             | \$552,000 | -      | -      | -      | -      | -      | -      | \$552,000 |
| Total Construction             |                     | -             | \$690,000 | -      | -      | -      | -      | -      | -      | \$690,000 |
| Construction Engineering       | Local Funds         | -             | \$9,660   | -      | -      | -      | -      | -      | -      | \$9,660   |
| Construction Engineering       | STP - Locally Prgmd | -             | \$38,640  | -      | -      | -      | -      | -      | -      | \$38,640  |
| Total Construction Engineering |                     | -             | \$48,300  | -      | -      | -      | -      | -      | -      | \$48,300  |
| Total Prior Costs              |                     | -             | \$738,300 | -      | -      | -      | -      | -      | -      | \$738,300 |
| Total Programmed               |                     | -             | \$738,300 | -      | -      | -      | -      | -      | -      | \$738,300 |

#### Previously Approved Amendment 12-24-0010 - Highpoint Drive Resurfacing - Weber Road to Alder Creek Drive

Asphalt surface course removal, asphalt binder and surface course paving, spot repairs of curb & gutter, sidewalk and sidewalk curb ramps, striping, traffic signal detector loop replacement, and all other ancillary work necessary to complete the project, which includes the section of roadway from Weber Road west and south to approximately 900 feet south of Alder Creek Drive, to the point of connection with the proposed extension of Highpoint Drive originating from Airport Road to the south.

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | Will Co Council  |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Will             |
| Municipality:         | Romeoville       |
| Major CMAP Programs:  | -                |

| Phase                    | Fund Source         | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------|---------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Construction             | Local Funds         | -             | \$138,000 | -      | -      | -      | -      | -      | -      | \$138,000 |
| Construction             | STP - Locally Prgmd | -             | \$552,000 | -      | -      | -      | -      | -      | -      | \$552,000 |
| Total Construction       |                     | -             | \$690,000 | -      | -      | -      | -      | -      | -      | \$690,000 |
| Construction Engineering | Local Funds         | -             | \$9,660   | -      | -      | -      | -      | -      | -      | \$9,660   |

| Total Programm               | ned - \$738,300 \$738,300   |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---|--|--|--|--|--|--|--|--|--|--|
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Other schedule change described below, Updated implementation status due to Updated implementation status  |  |  |  |  |  |  |  |  |  |  |
| Project<br>Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |  |  |  |  |  |  |  |  |  |  |
| Project<br>Changes:          | Work Type changed from "[H-RS] Highway/Road - Resurface (with No Lane Widening), [A-PMRK] Safety - Pavement Marking, [E-PEDMAINT] Maintain Pedestrian Facility, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter" to "[E-PEDMAINT] Maintain Pedestrian Facility, [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway), [H-C/G] Highway/Road - Curb And Gutter, [H-RS] Highway/Road - Resurface (with No Lane Widening), [A-PMRK] Safety - Pavement Marking" |  |  |  |  |  |  |  |  |  |  |
| Project<br>Changes:          | Current Implementation Status changed from "90% plans completed" to "Project closed out (construction/CE)"  |  |  |  |  |  |  |  |  |  |  |
| Funding<br>Changes:          | N/A   |  |  |  |  |  |  |  |  |  |  |
| Federal<br>Project Cost:     | Stays the same \$590,640  |  |  |  |  |  |  |  |  |  |  |
| Total Project<br>Cost:       | Stays the same \$738,300  |  |  |  |  |  |  |  |  |  |  |

Prior

\$38,640

\$48,300

\$738,300

FY2026

FY2027

FY2028

FY2029

FY2030

Future

Total

\$38,640

\$48,300

\$738,300

F. Section ID

Phase

Construction Engineering

Total Prior Costs

Total Construction Engineering

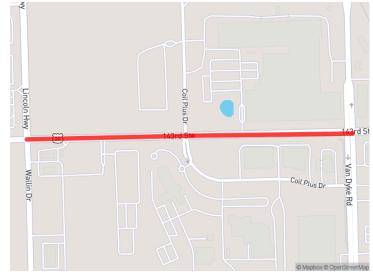
Fund Source

STP - Locally Prgmd

## 12-24-0012 - Plainfield 143rd Shared-Use Path

A 10' wide multi-use path will be constructed along 143rd St. from Wallin Dr. to Van Dyke Rd. to connect with the Pace Park and Ride Transportation Center.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2027                 |
| Lead Agency:          | Will Co Council      |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Will                 |
| Municipality:         | Plainfield           |
| Major CMAP Programs:  | CMAQ                 |



| Phase                          | Fund Source   | F. Section ID | Prior | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|--------------------------------|---------------|---------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| Engineering II                 | CMAQ          | -             | -     | \$80,000  | -      | -      | -      | -      | -      | \$80,000  |
| Engineering II                 | Local Funds   | -             | -     | \$12,000  | -      | -      | -      | -      | -      | \$12,000  |
| Engineering II                 | RTA Sales Tax | -             | -     | \$8,000   | -      | -      | -      | -      | -      | \$8,000   |
| Total Engineering II           |               | -             | -     | \$100,000 | -      | -      | -      | -      | -      | \$100,000 |
| Right of Way                   | CMAQ          | -             | -     | \$80,000  | -      | -      | -      | -      | -      | \$80,000  |
| Right of Way                   | Local Funds   | -             | -     | \$20,000  | -      | -      | -      | -      | -      | \$20,000  |
| Total Right of Way             |               | -             | -     | \$100,000 | -      | -      | -      | -      | -      | \$100,000 |
| Construction                   | CMAQ          | -             | -     | \$480,000 | -      | -      | -      | -      | -      | \$480,000 |
| Construction                   | Local Funds   | -             | -     | \$41,201  | -      | -      | -      | -      | -      | \$41,201  |
| Construction                   | RTA Sales Tax | -             | -     | \$78,799  | -      | -      | -      | -      | -      | \$78,799  |
| Total Construction             |               | -             | -     | \$600,000 | -      | -      | -      | -      | -      | \$600,000 |
| Construction Engineering       | CMAQ          | -             | -     | \$80,000  | -      | -      | -      | -      | -      | \$80,000  |
| Construction Engineering       | Local Funds   | -             | -     | \$14,620  | -      | -      | -      | -      | -      | \$14,620  |
| Construction Engineering       | RTA Sales Tax | -             | -     | \$5,380   | -      | -      | -      | -      | -      | \$5,380   |
| Total Construction Engineering |               | -             | -     | \$100,000 | -      | -      | -      | -      | -      | \$100,000 |
| Total Programmed               |               | -             | -     | \$900,000 | -      | -      | -      | -      | -      | \$900,000 |

## Previously Approved Amendment 12-24-0012 - Plainfield 143rd Shared-Use Path

A 10' wide multi-use path will be constructed along 143rd St. from Wallin Dr. to Van Dyke Rd. to connect with the Pace Park and Ride Transportation Center.

| TIP Document:         | 26-00 (Adoption)     |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Will Co Council      |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Will                 |
| Municipality:         | Plainfield           |
| Major CMAP Programs:  | -                    |

| Phase          | Fund Source | F. Section ID | Prior | FY2026   | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|----------------|-------------|---------------|-------|----------|--------|--------|--------|--------|--------|----------|
| Engineering II | CMAQ        | -             | -     | \$80,000 | -      | -      | -      | -      | -      | \$80,000 |

| Phase                     |   | Fund Source            | F. Section ID           | Prior          | FY2026          | FY2027       | FY2028        | FY2029        | FY2030       | Future         | Total         |
|---------------------------|---|------------------------|-------------------------|----------------|-----------------|--------------|---------------|---------------|--------------|----------------|---------------|
| Engineering II            |   | Local Funds            | -                       | -              | \$12,000        | -            | -             | -             | -            | -              | \$12,000      |
| Engineering II            |   | RTA Sales Tax          | -                       | -              | \$8,000         | -            | -             | -             | -            | -              | \$8,000       |
| Total Engineering II      |   |                        | -                       | -              | \$100,000       | -            | -             | -             | -            | -              | \$100,000     |
| Right of Way              |   | CMAQ                   | -                       | -              | \$80,000        | -            | -             | -             | -            | -              | \$80,000      |
| Right of Way              |   | Local Funds            | -                       | -              | \$20,000        | -            | -             | -             | -            | -              | \$20,000      |
| Total Right of Way        |   |                        | -                       | -              | \$100,000       | -            | -             | -             | -            | -              | \$100,000     |
| Construction              |   | CMAQ                   | -                       | -              | \$480,000       | -            | -             | -             | -            | -              | \$480,000     |
| Construction              |   | Local Funds            | -                       | -              | \$41,201        | -            | -             | -             | -            | -              | \$41,201      |
| Construction              |   | RTA Sales Tax          | -                       | -              | \$78,799        | -            | -             | -             | -            | -              | \$78,799      |
| Total Construction        |   |                        | -                       | -              | \$600,000       | -            | -             | -             | -            | -              | \$600,000     |
| Construction Engine       | eering  | CMAQ                   | -                       | -              | \$80,000        | -            | -             | -             | -            | -              | \$80,000      |
| Construction Engine       | eering  | Local Funds            | -                       | -              | \$14,620        | -            | -             | -             | -            | -              | \$14,620      |
| Construction Engine       | eering  | RTA Sales Tax          | -                       | -              | \$5,380         | -            | -             | -             | -            | -              | \$5,380       |
| Total Construction        | Engineering                                     |                        | -                       | -              | \$100,000       | -            | -             | -             | -            | -              | \$100,000     |
| Total Programmed          |   |                        | -                       | -              | \$900,000       | -            | -             | -             | -            | -              | \$900,000     |
| Current Change<br>Reason: | Schedule / Funding / Sc                         | cope- Update Other scl | nedule change describ   | ed below       |                 |              |               |               |              |                |               |
| Project Changes:          | Plan Revision Name ch                           | anged from "26-00 (Ad  | option)" to "26-01.1 (A | dmin FHWA)"    |                 |              |               |               |              |                |               |
| Project Changes:          | Work Type changed fro<br>Pavement Marking, [E-/ |                        |                         |                |                 |              | NEW] New Al   | DA Infrastruc | ture (Roadwa | ay)" to "[A-PN | IRK] Safety - |
| Project Changes:          | Current Implementatio                           | n Status changed from  | n "Final phase 1 report | (PDR or equiv. | ) submitted" to | "Phase 1 des | sign approval | (DA) receive  | d"           |                |               |
| Funding Changes:          | N/A   |                        |                         |                |                 |              |               |               |              |                |               |
| Federal Project<br>Cost:  | Stays the same \$720,00                         | 00                     |                         |                |                 |              |               |               |              |                |               |

Cost: Total Project

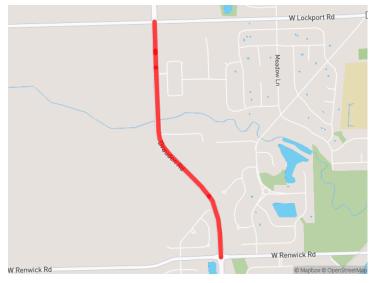
Cost:

Stays the same \$900,000

# 12-24-0018 - Drauden Road Resurfacing (Renwick Road to IL Route 126)

HMA roadway resurfacing, pavement patching, curb and gutter repair, sidewalk repair, new at-grade pedestrian crossing, ADA access updates, pavement markings, and utility adjustments

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2028                 |
| Lead Agency:          | Will Co Council      |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Will                 |
| Municipality:         | Plainfield           |
| Major CMAP Programs:  | STP - Local          |



| Phase                          | Fund Source         | F. Section ID | Prior    | FY2026   | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|---------------------|---------------|----------|----------|-------------|--------|--------|--------|--------|-------------|
| Engineering I                  | Local Funds         | -             | \$72,000 | -        | -           | -      | -      | -      | -      | \$72,000    |
| Total Engineering I            |                     | -             | \$72,000 | -        | -           | -      | -      | -      | -      | \$72,000    |
| Engineering II                 | Local Funds         | -             | -        | \$63,000 | -           | -      | -      | -      | -      | \$63,000    |
| Total Engineering II           |                     | -             | -        | \$63,000 | -           | -      | -      | -      | -      | \$63,000    |
| Construction                   | Local Funds         | -             | -        | -        | \$184,560   | -      | -      | -      | -      | \$184,560   |
| Construction                   | STP - Locally Prgmd | -             | -        | -        | \$738,240   | -      | -      | -      | -      | \$738,240   |
| Total Construction             |                     | -             | -        | -        | \$922,800   | -      | -      | -      | -      | \$922,800   |
| Construction Engineering       | Local Funds         | -             | -        | -        | \$18,460    | -      | -      | -      | -      | \$18,460    |
| Construction Engineering       | STP - Locally Prgmd | -             | -        | -        | \$73,840    | -      | -      | -      | -      | \$73,840    |
| Total Construction Engineering |                     | -             | -        | -        | \$92,300    | -      | -      | -      | -      | \$92,300    |
| Total Prior Costs              |                     | -             | \$72,000 | -        | -           | -      | -      | -      | -      | \$72,000    |
| Total Programmed               |                     | -             | \$72,000 | \$63,000 | \$1,015,100 | -      | -      | -      | -      | \$1,150,100 |

### Previously Approved Amendment 12-24-0018 - Drauden Road Resurfacing (Renwick Road to IL Route 126)

HMA roadway resurfacing, pavement patching, curb and gutter repair, sidewalk repair, new at-grade pedestrian crossing, ADA access updates, pavement markings, and utility adjustments

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | Will Co Council  |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Will             |
| Municipality:         | Plainfield       |
| Major CMAP Programs:  | -                |

| Phase               | Fund Source | F. Section ID | Prior    | FY2026   | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------------|-------------|---------------|----------|----------|--------|--------|--------|--------|--------|----------|
| Engineering I       | Local Funds | -             | \$72,000 | -        | -      | -      | -      | -      | -      | \$72,000 |
| Total Engineering I |             | -             | \$72,000 | -        | -      | -      | -      | -      | -      | \$72,000 |
| Engineering II      | Local Funds | -             | -        | \$63,000 | -      | -      | -      | -      | -      | \$63,000 |

| Phase                    |  | Fund Source  | F. Section ID                                | Prior                               | FY2026                          | FY2027                               | FY2028                      | FY2029                     | FY2030                     | Future                   | Total           |
|--------------------------|--|--|--|-------------------------------------|---------------------------------|--------------------------------------|-----------------------------|----------------------------|----------------------------|--------------------------|-----------------|
| Total Enginee            | ering II   |  | -  | -                                   | \$63,000                        | -                                    | -                           | -                          | -                          | -                        | \$63,000        |
| Construction             |  | Local Funds  | -  | -                                   | -                               | \$184,560                            | -                           | -                          | -                          | -                        | \$184,560       |
| Construction             |  | STP - Locally Prgmd  | -  | -                                   | -                               | \$738,240                            | -                           | -                          | -                          | -                        | \$738,240       |
| Total Constru            | ıction   |  | -  | -                                   | -                               | \$922,800                            | -                           | -                          | -                          | -                        | \$922,800       |
| Construction             | Engineering  | Local Funds  | -  | -                                   | -                               | \$18,460                             | -                           | -                          | -                          | -                        | \$18,460        |
| Construction             | Engineering  | STP - Locally Prgmd  | -  | -                                   | -                               | \$73,840                             | -                           | -                          | -                          | -                        | \$73,840        |
| Total Constru            | iction Engineering                                   |  | -  | -                                   | -                               | \$92,300                             | -                           | -                          | -                          | -                        | \$92,300        |
| Total Prior Co           | osts   |  | -  | \$72,000                            | -                               | -                                    | -                           | -                          | -                          | -                        | \$72,000        |
| Total Program            | nmed   |  | -  | \$72,000                            | \$63,000                        | \$1,015,100                          | -                           | -                          | -                          | -                        | \$1,150,100     |
| Reason: Project Changes: | updated Plan Revision Name chang                     | ged from "26-00 (Adoption  | )" to "26-01.1 (Admin I                      | FHWA)"                              |                                 |                                      |                             |                            |                            |                          |                 |
| Project<br>Changes:      | Maintain/Repair ADA Infra<br>"[H-PATCH] Highway/Road | "[H-RS] Highway/Road - Re<br>astructure (Roadway), [E-P<br>d - Pavement Patching, [E- <i>k</i><br>I Facility, [H-C/G] Highway/ | EDMAINT] Maintain Pe<br>ADAMAINT] Maintain/F | destrian Facilit<br>Repair ADA Infr | y, [A-PMRK] S<br>astructure (Ro | afety - Pavemen<br>oadway), [H-RS] I | t Marking, [I<br>Highway/Ro | H-PATCH] H<br>ad - Resurfa | ighway/Roa<br>ace (with No | d - Pavemei<br>Lane Wide | nt Patching" to |
| Project<br>Changes:      | Current Implementation S                             | Status changed from "Phas  | e 1 Qualifications Bas                       | ed Selection (Q                     | BS) underway                    | y" to "Phase 1 de                    | sign approv                 | al (DA) rece               | ived"                      |                          |                 |
| Funding<br>Changes:      | N/A  |  |  |                                     |                                 |                                      |                             |                            |                            |                          |                 |
| Federal<br>Project Cost: | Stays the same \$812,080                             |  |  |                                     |                                 |                                      |                             |                            |                            |                          |                 |
|                          |  |  |  |                                     |                                 |                                      |                             |                            |                            |                          |                 |

Total Project Stays the same \$1,150,100

Cost:

# 12-25-0020 - Ill 50 Governors Hwy - At CN RR (S of Industrial Dr)

Bridge Deck Overlay, Bridge Joint Replace/Repair

| TIP Document:         | 26-01.1 (Admin FHWA)       |
|-----------------------|----------------------------|
| Project Type:         | Bridge Routine Maintenance |
| Air Quality:          | Not Required               |
| Open to Traffic Year: | TBD                        |
| Lead Agency:          | IDOT D1 Hwys               |
| Lead Contact:         |                            |
| Project Website:      | -                          |
| County:               | Will                       |
| Municipality:         | Monee                      |
| Major CMAP Programs:  |                            |

| Phase              | Fund Source          | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|----------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | Bridge - State Prgmd | -             | -     | \$1,600,000 | -      | -      | -      | -      | -      | \$1,600,000 |
| Construction       | IL Funds             | -             | -     | \$400,000   | -      | -      | -      | -      | -      | \$400,000   |
| Total Construction |                      | -             | -     | \$2,000,000 | -      | -      | -      | -      | -      | \$2,000,000 |
| Total Programmed   |                      | -             | -     | \$2,000,000 | -      | -      | -      | -      | -      | \$2,000,000 |

### Previously Approved Amendment 12-25-0020 - Ill 50 Governors Hwy - At CN RR (S of Industrial Dr)

Bridge Deck Overlay, Bridge Joint Replace/Repair

| TIP Document:         | 26-00 (Adoption)           |
|-----------------------|----------------------------|
| Project Type:         | Bridge Routine Maintenance |
| Air Quality:          | -                          |
| Open to Traffic Year: | -                          |
| Lead Agency:          | IDOT D1 Hwys               |
| Lead Contact:         | -                          |
| Project Website:      | -                          |
| County:               | Will                       |
| Municipality:         | Monee                      |
| Major CMAP Programs:  | -                          |

| Phase              | Fund Source          | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029      | FY2030 | Future | Total       |
|--------------------|----------------------|---------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Construction       | Bridge - State Prgmd | -             | -     | -      | -      | -      | \$2,720,000 | -      | -      | \$2,720,000 |
| Construction       | IL Funds             | -             | -     | -      | -      | -      | \$680,000   | -      | -      | \$680,000   |
| Total Construction |                      | -             | -     | -      | -      | -      | \$3,400,000 | -      | -      | \$3,400,000 |
| Total Programmed   |                      | -             | -     | -      | -      | -      | \$3,400,000 | -      | -      | \$3,400,000 |

| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - Cost change due to availability of 90% design |
|------------------------|---|
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"  |
| Funding Changes:       | Bridge - State Prgmd  |
| Funding Changes:       | - Decrease funds in FY 2026 in CON from \$2,720,000 to \$1,600,000  |
| Funding Changes:       | IL Funds  |
| Funding Changes:       | - Decrease funds in FY 2026 in CON from \$680,000 to \$400,000  |
| Federal Project Cost:  | Decreased from \$2,720,000 to \$1,600,000 (-41.18%)   |
| Total Project Cost:    | Decreased from \$3,400,000 to \$2,000,000 (-41.18%)   |

# 12-25-0021 - III 53 Broadway St - Teale Woods Trail (S of III 7) to Ruby St & Ruby St - III 53 to Bridge

Standard Overlay, ADA Improvements

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2029                 |
| Lead Agency:          | IDOT D1 Hwys         |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Will                 |
| Municipality:         | Joliet               |
| Major CMAP Programs:  |                      |

| Phase              | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | IL Funds    | -             | -     | \$460,000   | -      | -      | -      | -      | -      | \$460,000   |
| Construction       | NHPP        | -             | -     | \$1,840,000 | -      | -      | -      | -      | -      | \$1,840,000 |
| Total Construction |             | -             | -     | \$2,300,000 | -      | -      | -      | -      | -      | \$2,300,000 |
| Total Programmed   |             | -             | -     | \$2,300,000 | -      | -      | -      | -      | -      | \$2,300,000 |

# Previously Approved Amendment 12-25-0021 - III 53 Broadway St - Teale Woods Trail (S of III 7) to Ruby St

Designed Overlay

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | IDOT D1 Hwys     |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Will             |
| Municipality:         | Joliet           |
| Major CMAP Programs:  | -                |

| Phase              | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | IL Funds    | -             | -     | \$324,000   | -      | -      | -      | -      | -      | \$324,000   |
| Construction       | NHPP        | -             | -     | \$1,296,000 | -      | -      | -      | -      | -      | \$1,296,000 |
| Total Construction |             | -             | -     | \$1,620,000 | -      | -      | -      | -      | -      | \$1,620,000 |
| Total Programmed   |             | -             | -     | \$1,620,000 | -      | -      | -      | -      | -      | \$1,620,000 |

| Current Change<br>Reason: | Schedule / Funding / Scope- Update Cost change due to availability of 60% design - Minor change to limits (<0.25 mi) - Location added - Work type(s) added   |
|---------------------------|--|
| Project Changes:          | Title changed from "III 53 Broadway St - Teale Woods Trail (S of III 7) to Ruby St" to "III 53 Broadway St - Teale Woods Trail (S of III 7) to Ruby St & Ruby St - III 53 to Bridge"                     |
| Project Changes:          | Description changed from "Designed Overlay" to "Standard Overlay, ADA Improvements"  |
| Project Changes:          | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.1 (Admin FHWA)"   |
| Project Changes:          | Work Type changed from "[H-RS] Highway/Road - Resurface (with No Lane Widening)" to "[H-RS] Highway/Road - Resurface (with No Lane Widening), [E-ADAMAINT] Maintain/Repair ADA Infrastructure (Roadway)" |
| Funding Changes:          | NHPP   |
| Funding Changes:          | + Increase funds in FY 2026 in CON from \$1,296,000 to \$1,840,000   |
| Funding Changes:          | IL Funds   |
| Funding Changes:          | + Increase funds in FY 2026 in CON from \$324,000 to \$460,000   |
| Federal Project Cost:     | Increased from \$1,296,000 to \$1,840,000 (41.98%)   |

## 12-25-0027 - Ill 7 159th St - Robson Dr to Adellman Dr

Standard Overlay, ADA Improvements

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2028                 |
| Lead Agency:          | IDOT D1 Hwys         |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Will                 |
| Municipality:         | Lockport             |
| Major CMAP Programs:  | -                    |

| Phase              | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | IL Funds    | -             | -     | \$240,000   | -      | -      | -      | -      | -      | \$240,000   |
| Construction       | NHPP        | -             | -     | \$960,000   | -      | -      | -      | -      | -      | \$960,000   |
| Total Construction |             | -             | -     | \$1,200,000 | -      | -      | -      | -      | -      | \$1,200,000 |
| Total Programmed   |             | -             | -     | \$1,200,000 | -      | -      | -      | -      | -      | \$1,200,000 |

### Previously Approved Amendment 12-25-0027 - III 7 159th St - Robson Dr to Adellman Dr

Stays the same \$1,200,000

Standard Overlay, ADA Improvements

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | IDOT D1 Hwys     |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Will             |
| Municipality:         | Lockport         |
| Major CMAP Programs:  | -                |

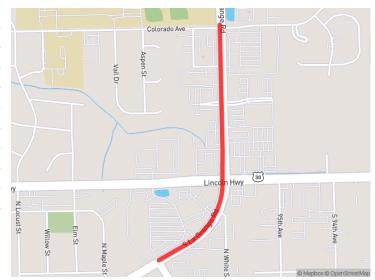
Total Project Cost:

| Phase                  | Fund Source | F. Section ID              | Prior              | FY2026              | FY2027         | FY2028   | FY2029 | FY2030 | Future | Total       |
|------------------------|-------------|----------------------------|--------------------|---------------------|----------------|----------|--------|--------|--------|-------------|
| Construction           | IL Funds    | -                          | -                  | \$240,000           | -              | -        | -      | -      | -      | \$240,000   |
| Construction           | NHPP        | -                          | -                  | \$960,000           | -              | -        | -      | -      | -      | \$960,000   |
| Total Construction     |             | -                          | -                  | \$1,200,000         | -              | -        | -      | -      | -      | \$1,200,000 |
| Total Programmed       |             | -                          | -                  | \$1,200,000         | -              | -        | -      | -      | -      | \$1,200,000 |
| Current Change Reason: |             | Schedule / Funding / Scope | e- Update Phase(s) | placed in Advance   | e Construction | ı status |        |        |        |             |
| Project Changes:       |             | Plan Revision Name change  | ed from "26-00 (A  | doption)" to "26-01 | .1 (Admin FH\  | WA)"     |        |        |        |             |
| Funding Changes:       |             | N/A                        | W/A                |                     |                |          |        |        |        |             |
| Federal Project Cost:  |             | Stays the same \$960,000   |                    |                     |                |          |        |        |        |             |

# 12-25-0028 - US 45 96th Ave/LaGrange Rd - S of Colorado Ave to S of Frankfort Main

Standard Overlay, ADA Improvements

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2029                 |
| Lead Agency:          | IDOT D1 Hwys         |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Will                 |
| Municipality:         | Frankfort            |
| Major CMAP Programs:  | -                    |



| Phase              | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | IL Funds    | -             | -     | \$880,000   | -      | -      | -      | -      | -      | \$880,000   |
| Construction       | NHPP        | -             | -     | \$3,520,000 | -      | -      | -      | -      | -      | \$3,520,000 |
| Total Construction |             | -             | -     | \$4,400,000 | -      | -      | -      | -      | -      | \$4,400,000 |
| Total Programmed   |             | -             | -     | \$4,400,000 | -      | -      | -      | -      | -      | \$4,400,000 |

# Previously Approved Amendment 12-25-0028 - US 45 96th Ave/LaGrange Rd - S of Colorado Ave to S of Frankfort Main

Standard Overlay, ADA Improvements

| TIP Document:         | 26-00 (Adoption) |
|-----------------------|------------------|
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | IDOT D1 Hwys     |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Will             |
| Municipality:         | Frankfort        |
| Major CMAP Programs:  | -                |

| Phase                  | Fund Source | F. Section ID              | Prior             | FY2026              | FY2027         | FY2028   | FY2029 | FY2030 | Future | Total       |
|------------------------|-------------|----------------------------|-------------------|---------------------|----------------|----------|--------|--------|--------|-------------|
| Construction           | IL Funds    | -                          | -                 | \$880,000           | -              | -        | -      | -      | -      | \$880,000   |
| Construction           | NHPP        | -                          | -                 | \$3,520,000         | -              | -        | -      | -      | -      | \$3,520,000 |
| Total Construction     |             | -                          | -                 | \$4,400,000         | -              | -        | -      | -      | -      | \$4,400,000 |
| Total Programmed       |             | -                          | -                 | \$4,400,000         | -              | -        | -      | -      | -      | \$4,400,000 |
| Current Change Reason: |             | Schedule / Funding / Scope | - Update Phase(s  | ) placed in Advance | e Constructior | n status |        |        |        |             |
| Project Changes:       |             | Plan Revision Name change  | ed from "26-00 (A | doption)" to "26-01 | I.1 (Admin FH) | WA)"     |        |        |        |             |
| Funding Changes:       |             | N/A                        | N/A               |                     |                |          |        |        |        |             |
| Federal Project Cost:  |             | Stays the same \$3,520,000 |                   |                     |                |          |        |        |        |             |
| Total Project Cost:    |             | Stays the same \$4,400,000 |                   |                     |                |          |        |        |        |             |

# 12-26-0002 - Laraway Road/ Pfeiffer Rd. Multi Use Path

The proposed Laraway Road/Pfeiffer Road Multi-Use Path is to be located along the east side of Pfeiffer Road from Sauk Trail to Laraway Road and along the north side of Laraway Road from Pfeiffer Road to 80th Avenue. The proposed path will be 10' wide throughout the project corridor. The path will consist of hot-mix-asphalt Surface/Binder Course over a Granular Base Course. The proposed improvements will also include sodding/seeding of all disturbed areas, the extension of two culverts, tree removal, driveway removal and replacement, and compensatory flood storage elements.

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Bicycle & Pedestrian |
| Air Quality:          | Not Required         |
| Open to Traffic Year: | 2028                 |
| Lead Agency:          | Will Co Council      |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Will                 |
| Municipality:         | Frankfort            |
| Major CMAP Programs:  | -                    |



| Phase                  | Fund Source     | F. Section ID | Prior     | FY2026         | FY2027        | FY2028      | FY2029 | FY2030 | Future | Total       |
|------------------------|-----------------|---------------|-----------|----------------|---------------|-------------|--------|--------|--------|-------------|
| Engineering I          | ITEP (IL Funds) | -             | \$240,420 | -              | -             | -           | -      | -      | -      | \$240,420   |
| Engineering I          | Local Funds     | -             | \$60,105  | -              | -             | -           | -      | -      | -      | \$60,105    |
| Total Engineering I    |                 | -             | \$300,525 | -              | -             | -           | -      | -      | -      | \$300,525   |
| Right of Way           | Local Funds     | -             | -         | \$50,000       | -             | -           | -      | -      | -      | \$50,000    |
| Total Right of Way     |                 | -             | -         | \$50,000       | -             | -           | -      | -      | -      | \$50,000    |
| Construction           | ITEP (IL Funds) | -             | -         | -              | -             | \$1,392,380 | -      | -      | -      | \$1,392,380 |
| Construction           | Local Funds     | -             | -         | -              | -             | \$348,095   | -      | -      | -      | \$348,095   |
| Total Construction     |                 | -             | -         | -              | -             | \$1,740,475 | -      | -      | -      | \$1,740,475 |
| Total Prior Costs      |                 | -             | \$300,525 | -              | -             | -           | -      | -      | -      | \$300,525   |
| Total Programmed       |                 | -             | \$300,525 | \$50,000       | -             | \$1,740,475 | -      | -      | -      | \$2,091,000 |
| Current Change Reason: |                 |               |           | New Project    |               |             |        |        |        |             |
| Federal Project Cost:  |                 |               |           | Stays the same | e \$0         |             |        |        |        |             |
| Total Project Cost:    |                 |               |           | Stays the same | e \$2,091,000 |             |        |        |        |             |

| Current Change Reason: | New Project                |
|------------------------|----------------------------|
| Federal Project Cost:  | Stays the same \$0         |
| Total Project Cost:    | Stays the same \$2,091,000 |

# 13-16-0005 - Barrington Rd from IL 62 to Central Rd

Add lanes, Bike Path, Reconstruction, Culvert Replacement, Traffic Signal Modernization, Traffic Signal Replacement

| TIP Document:         | 26-01.1 (Admin FHWA)   |
|-----------------------|--|
| Project Type:         | Road Expansion   |
| Air Quality:          | Conformed  |
| Open to Traffic Year: | 2029   |
| Lead Agency:          | IDOT D1 Hwys   |
| Lead Contact:         | -  |
| Project Website:      | http://www.idot.illinois.gov/projects/barrington-rd-at-il-62 |
| County:               | Cook   |
| Municipality:         | South Barrington   |
| Major CMAP Programs:  | -  |

| Phase                          | Fund Source | F. Section ID | Prior       | FY2026      | FY2027 | FY2028 | FY2029       | FY2030 | Future | Total        |
|--------------------------------|-------------|---------------|-------------|-------------|--------|--------|--------------|--------|--------|--------------|
| Engineering II                 | IL Funds    | -             | \$300,000   | -           | -      | -      | -            | -      | -      | \$300,000    |
| Engineering II                 | NHPP        | -             | \$1,188,076 | -           | -      | -      | -            | -      | -      | \$1,188,076  |
| Total Engineering II           |             | -             | \$1,488,076 | -           | -      | -      | -            | -      | -      | \$1,488,076  |
| Right of Way                   | IL Funds    | -             | \$2,200,000 | -           | -      | -      | -            | -      | -      | \$2,200,000  |
| Total Right of Way             |             | -             | \$2,200,000 | -           | -      | -      | -            | -      | -      | \$2,200,000  |
| Construction                   | IL Funds    | -             | -           | \$6,400,000 | -      | -      | -            | -      | -      | \$6,400,000  |
| Construction                   | Local Funds | -             | -           | \$50,000    | -      | -      | -            | -      | -      | \$50,000     |
| Construction                   | NHPP        | -             | -           | -           | -      | -      | \$25,600,000 | -      | -      | \$25,600,000 |
| Total Construction             |             | -             | -           | \$6,450,000 | -      | -      | \$25,600,000 | -      | -      | \$32,050,000 |
| Construction Engineering       | IL Funds    | -             | -           | \$961,000   | -      | -      | -            | -      | -      | \$961,000    |
| Construction Engineering       | NHPP        | -             | -           | -           | -      | -      | \$3,844,000  | -      | -      | \$3,844,000  |
| Total Construction Engineering |             | -             | -           | \$961,000   | -      | -      | \$3,844,000  | -      | -      | \$4,805,000  |
| Total Prior Costs              |             | -             | \$3,688,076 | -           | -      | -      | -            | -      | -      | \$3,688,076  |
| Total Programmed               |             | -             | \$3,688,076 | \$7,411,000 | -      | -      | \$29,444,000 | -      | -      | \$40,543,076 |

## Previously Approved Amendment 13-16-0005 - Barrington Rd from IL 62 to Central Rd

Add lanes, Bike Path, Reconstruction, Culvert Replacement, Traffic Signal Modernization, Traffic Signal Replacement

| TIP Document:         | 26-00 (Adoption)   |
|-----------------------|--|
| Project Type:         | Road Expansion   |
| Air Quality:          | -  |
| Open to Traffic Year: | -  |
| Lead Agency:          | IDOT D1 Hwys   |
| Lead Contact:         | -  |
| Project Website:      | http://www.idot.illinois.gov/projects/barrington-rd-at-il-62 |
| County:               | Cook   |
| Municipality:         | South Barrington   |
| Major CMAP Programs:  | -  |

| Phase                | Fund Source | F. Section ID | Prior       | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|----------------------|-------------|---------------|-------------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering II       | IL Funds    | -             | \$300,000   | -           | -      | -      | -      | -      | -      | \$300,000   |
| Engineering II       | NHPP        | -             | \$1,188,076 | -           | -      | -      | -      | -      | -      | \$1,188,076 |
| Total Engineering II |             | -             | \$1,488,076 | -           | -      | -      | -      | -      | -      | \$1,488,076 |
| Right of Way         | IL Funds    | -             | \$2,200,000 | -           | -      | -      | -      | -      | -      | \$2,200,000 |
| Total Right of Way   |             | -             | \$2,200,000 | -           | -      | -      | -      | -      | -      | \$2,200,000 |
| Construction         | IL Funds    | -             | -           | \$6,400,000 | -      | -      | -      | -      | -      | \$6,400,000 |

| Total Construc               | tion  | -                                     | \$32,050,000                        | -  | -                    | -            | -            | -            | \$32,050,000 |              |             |  |
|------------------------------|---|---------------------------------------|-------------------------------------|--|----------------------|--------------|--------------|--------------|--------------|--------------|-------------|--|
| Construction E               | ingineering   | IL Funds                              | -                                   | -  | \$961,000            | -            | -            | -            | -            | -            | \$961,000   |  |
| Construction E               | ingineering   | NHPP                                  | -                                   | -  | \$3,844,000          | -            | -            | -            | -            | -            | \$3,844,000 |  |
| Total Construc               | tion Engineering  |                                       | -                                   | -  | \$4,805,000          | -            | -            | -            | -            | -            | \$4,805,000 |  |
| Total Prior Cos              | its   |                                       | -                                   | \$3,688,076  | -                    | -            | -            | -            | -            | -            | \$3,688,076 |  |
| Total Programmed -           |   |                                       | \$3,688,076                         | \$36,855,000   | -                    | -            | -            | -            | -            | \$40,543,076 |             |  |
| Current<br>Change<br>Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to later year(s) due to fiscal constraint |                                       |                                     |  |                      |              |              |              |              |              |             |  |
| Project<br>Changes:          | Plan Revision Name chang  | ged from "26-00 (a                    | Adoption)" to "2                    | 26-01.1 (Admin FHWA)"  |                      |              |              |              |              |              |             |  |
| Project<br>Changes:          | Highway/Road - Add Lane   | s, [E-BIKENEW] No<br>I-RCNST] Highway | ew Bicycle Facil<br>//Road - Recons | rsection Improvement, [S-Nity, [H-RCNST] Highway/Roa<br>t with Change in Use or Wic<br>ection Improvement" | d - Reconst with Cha | nge in Use o | r Width Of L | ane" to "[H- | CLVT] Highv  | vay/Road     | -           |  |
| Project<br>Changes:          | Internal Notes changed fr<br>FFY 26 to FFY 29 to mainta   |                                       | ,                                   | " to "Prior conformity 03/09<br>)."  | 9.2017 CMAP moved    | NHPP funds   | for 1-78074  | -0000, 1-780 | 074-0013, ar | nd 1-7807    | 4-1000 from |  |
| Funding<br>Changes:          | N/A   |                                       |                                     |  |                      |              |              |              |              |              |             |  |
| Federal<br>Project Cost:     | Stays the same \$30,632,0   | 76                                    |                                     |  |                      |              |              |              |              |              |             |  |

Prior

FY2026

\$50,000

\$25,600,000

FY2027

FY2028

FY2029

FY2030

Future

Total

\$50,000

\$25,600,000

Phase

Construction

Construction

Project Cost:

Total Project
Cost:

Stays the same \$40,543,076

Fund Source

Local Funds

NHPP

F. Section ID

# 15-26-0001 - Burnham Avenue Modernization

roadway modernization

| TIP Document:         | 26-01.1 (Admin FHWA) |
|-----------------------|----------------------|
| Project Type:         | Road Maintenance     |
| Air Quality:          | Not Required         |
| Open to Traffic Year: |                      |
| Lead Agency:          | Cook Co DOTH         |
| Lead Contact:         | -                    |
| Project Website:      |                      |
| County:               | Cook                 |
| Municipality:         | Unincorporated       |
| Major CMAP Programs:  |                      |



| Phase                          | Fund Source            | F. Section ID | Prior              | FY2026         | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------------------|------------------------|---------------|--------------------|----------------|--------|--------|--------|--------|--------|-------------|
| Construction                   | Local Project Funding  | -             | -                  | \$1,270,000    | -      | -      | -      | -      | -      | \$1,270,000 |
| Total Construction             |                        | -             | -                  | \$1,270,000    | -      | -      | -      | -      | -      | \$1,270,000 |
| Construction Engineering       | MFT - State Allocation | -             | -                  | \$190,000      | -      | -      | -      | -      | -      | \$190,000   |
| Total Construction Engineering |                        | -             | -                  | \$190,000      | -      | -      | -      | -      | -      | \$190,000   |
| Total Programmed               |                        | -             | -                  | \$1,460,000    | -      | -      | -      | -      | -      | \$1,460,000 |
|                                |                        |               |                    |                |        |        |        |        |        |             |
| Current Change Reason:         |                        |               | New Project        |                |        |        |        |        |        |             |
| Federal Project Cost:          |                        |               | Stays the same \$0 |                |        |        |        |        |        |             |
| Total Project Cost:            |                        |               | Stays the sa       | me \$1,460,000 |        |        |        |        |        |             |

## 16-14-0001 - 031.054 Purchase Electric Buses

Bus Improvement, All-Electric Buses and Charging Infrastructure

| TIP Document:         | 26-01.2 (Admin FTA)         |
|-----------------------|-----------------------------|
| Project Type:         | Transit Vehicles (Bus/Rail) |
| Air Quality:          | Not Required                |
| Open to Traffic Year: | 2027                        |
| Lead Agency:          | CTA                         |
| Lead Contact:         | -                           |
| Project Website:      |                             |
| County:               | Cook                        |
| Municipality:         |                             |
| Major CMAP Programs:  | CMAQ                        |

| Phase                | Fund Source                          | F. Section ID    | Prior        | FY2026       | FY2027        | FY2028       | FY2029       | FY2030 | Future       | Total         |
|----------------------|--------------------------------------|------------------|--------------|--------------|---------------|--------------|--------------|--------|--------------|---------------|
| Implementation       | CMAQ                                 | N/A              | \$4,056,000  | \$38,969,927 | \$68,107,815  | \$28,779,036 | -            | -      | \$15,595,230 | \$155,508,008 |
| Implementation       | CMAQ PM2.5                           | N/A              | \$15,056,000 | -            | -             | -            | -            | -      | -            | \$15,056,000  |
| Implementation       | FTA 5307 Urban Formula               | N/A              | -            | -            | \$29,190,870  | \$19,439,887 | \$25,000,000 | -      | -            | \$73,630,757  |
| Implementation       | FTA 5339A Bus (Formula)              | N/A              | -            | \$9,081,056  | \$13,131,873  | \$13,263,191 | -            | -      | -            | \$35,476,120  |
| Implementation       | FTA 5339B Bus (Comp)                 | N/A              | \$5,843,016  | -            | -             | -            | -            | -      | -            | \$5,843,016   |
| Implementation       | FTA 5339C Low or No Emission Bus     | LoNo FY2021, N/A | \$12,898,646 | -            | -             | -            | -            | -      | -            | \$12,898,646  |
| Implementation       | Local Fund Match - historical fund * | N/A              | \$1,014,000  | -            | -             | -            | -            | -      | -            | \$1,014,000   |
| Implementation       | Local Funds                          | N/A              | \$1,014,000  | -            | -             | -            | -            | -      | -            | \$1,014,000   |
| Implementation       | Rebuild Illinois                     | N/A              | \$6,096,667  | -            | \$7,950,403   | \$24,816,486 | \$29,338,286 | -      | -            | \$68,201,842  |
| Implementation       | RTA Sales Tax                        | N/A              | -            | -            | \$6,557,257   | \$5,689,000  | \$8,915,000  | -      | -            | \$21,161,257  |
| Implementation       | Service Board Funds                  | LoNo FY2021, N/A | \$4,227,701  | -            | -             | -            | -            | -      | -            | \$4,227,701   |
| Implementation       | Trans Credit - Transit               | -                | \$4,626,603  | \$7,793,986  | \$13,621,563  | \$5,755,807  | -            | -      | \$3,119,046  | \$34,917,005  |
| Implementation       | US EPA Clean Diesel                  | N/A              | \$2,200,000  | -            | -             | -            | -            | -      | -            | \$2,200,000   |
| Total Implementation |                                      | -                | \$52,406,030 | \$48,050,983 | \$124,938,218 | \$91,987,600 | \$63,253,286 | -      | \$15,595,230 | \$396,231,347 |
| Total Prior Costs    |                                      | -                | \$52,406,030 | -            | -             | -            | -            | -      | -            | \$52,406,030  |
| Total Future Costs   |                                      | -                | -            | -            | -             | -            | -            | -      | \$15,595,230 | \$15,595,230  |
| Total Toll Credit    |                                      | -                | \$4,626,603  | \$7,793,986  | \$13,621,563  | \$5,755,807  | -            | -      | \$3,119,046  | \$34,917,005  |
| Total Programmed     |                                      | -                | \$52,406,030 | \$48,050,983 | \$124,938,218 | \$91,987,600 | \$63,253,286 | -      | \$15,595,230 | \$396,231,347 |

## Previously Approved Amendment 16-14-0001 - 031.054 Purchase Electric Buses

Bus Improvement, All-Electric Buses and Charging Infrastructure

| TIP Document:         | 26-00 (Adoption)            |
|-----------------------|-----------------------------|
| Project Type:         | Transit Vehicles (Bus/Rail) |
| Air Quality:          | -                           |
| Open to Traffic Year: | -                           |
| Lead Agency:          | СТА                         |
| Lead Contact:         | -                           |
| Project Website:      | -                           |
| County:               | Cook                        |
| Municipality:         | -                           |
| Major CMAP Programs:  | -                           |

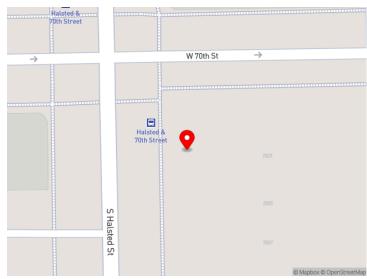
| Phase          | Fund Source | F. Section ID | Prior        | FY2026       | FY2027       | FY2028       | FY2029 FY2030 | Future       | Total         |
|----------------|-------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|
| Implementation | CMAQ        | N/A           | \$27,549,631 | \$15,476,296 | \$68,107,815 | \$28,779,036 |               | \$15,595,230 | \$155,508,008 |
| Implementation | CMAQ PM2.5  | N/A           | \$15,056,000 | -            | -            | -            |               | -            | \$15,056,000  |

| Phase                     | Fund Source   | F. Section ID          | Prior             | FY2026          | FY2027            | FY2028           | FY2029          | FY2030      | Future          | Total           |
|---------------------------|---|------------------------|-------------------|-----------------|-------------------|------------------|-----------------|-------------|-----------------|-----------------|
| Implementation            | FTA 5307 Urban Formula  | N/A                    | -                 | -               | \$29,190,870      | \$19,439,887     | \$25,000,000    | -           | -               | \$73,630,757    |
| Implementation            | FTA 5339A Bus (Formula)   | N/A                    | -                 | \$9,081,056     | \$13,131,873      | \$13,263,191     | -               | -           | -               | \$35,476,120    |
| Implementation            | FTA 5339B Bus (Comp)  | N/A                    | \$5,843,016       | -               | -                 | -                | -               | -           | -               | \$5,843,016     |
| Implementation            | FTA 5339C Low or No Emission Bus  | N/A, LoNo FY2021       | \$12,898,646      | -               | -                 | -                | -               | -           | -               | \$12,898,646    |
| Implementation            | Local Fund Match - historical fund *                                      | N/A                    | \$1,014,000       | -               | -                 | -                | -               | -           | -               | \$1,014,000     |
| Implementation            | Local Funds   | N/A                    | \$1,014,000       | -               | -                 | -                | -               | -           | -               | \$1,014,000     |
| Implementation            | Rebuild Illinois  | N/A                    | \$6,096,667       | -               | \$7,950,403       | \$24,816,486     | \$29,338,286    | -           | -               | \$68,201,842    |
| Implementation            | RTA Sales Tax   | N/A                    | -                 | -               | \$6,557,257       | \$5,689,000      | \$8,915,000     | -           | -               | \$21,161,257    |
| Implementation            | Service Board Funds   | N/A, LoNo FY2021       | \$4,227,701       | -               | -                 | -                | -               | -           | -               | \$4,227,701     |
| Implementation            | Trans Credit - Transit  | -                      | \$9,325,329       | \$3,095,260     | \$13,621,563      | \$5,755,807      | -               | -           | \$3,119,046     | \$34,917,005    |
| Implementation            | US EPA Clean Diesel   | N/A                    | \$2,200,000       | -               | -                 | -                | -               | -           | -               | \$2,200,000     |
| Total Implementation      |   | -                      | \$75,899,661      | \$24,557,352    | \$124,938,218     | \$91,987,600     | \$63,253,286    | -           | \$15,595,230    | \$396,231,347   |
| Total Prior Costs         |   | -                      | \$75,899,661      | -               | -                 | -                | -               | -           | -               | \$75,899,661    |
| Total Future Costs        |   | -                      | -                 | -               | -                 | -                | -               | -           | \$15,595,230    | \$15,595,230    |
| Total Toll Credit         |   | -                      | \$9,325,329       | \$3,095,260     | \$13,621,563      | \$5,755,807      | -               | -           | \$3,119,046     | \$34,917,005    |
| Total Programmed          |   | -                      | \$75,899,661      | \$24,557,352    | \$124,938,218     | \$91,987,600     | \$63,253,286    | -           | \$15,595,230    | \$396,231,347   |
| Current Change<br>Reason: | Schedule / Funding / Scope- Update (                                      | Other cost change de:  | scribed below     |                 |                   |                  |                 |             |                 |                 |
| Project Changes:          | Plan Revision Name changed from "2  | 6-00 (Adoption)" to "2 | 26-01.2 (Admin l  | FTA)"           |                   |                  |                 |             |                 |                 |
| Project Changes:          | Work Type changed from "[J-REP] Rol<br>Stock - Replace Existing Vehicles" | ling Stock - Replace E | xisting Vehicles, | [J-FUEL] Rollin | ig Stock - Altern | ate Fuels" to "[ | J-FUEL] Rolling | g Stock - A | lternate Fuels, | [J-REP] Rolling |
| Funding Changes:          | N/A   |                        |                   |                 |                   |                  |                 |             |                 |                 |
| Federal Project Cost:     | Stays the same \$298,412,547  |                        |                   |                 |                   |                  |                 |             |                 |                 |
| Total Project Cost:       | Stays the same \$396,231,347  |                        |                   |                 |                   |                  |                 |             |                 |                 |

## 16-25-0022 - Halsted and 79th St Terminal Bus Turnaround-Access to Transit

An Access to Transit project that will upgrade the bus platform to ADA standards, improve access to and from site, upgrade the confort station.

| TIP Document:         | 26-01.2 (Admin FTA)               | Halsted & 70th Street |
|-----------------------|-----------------------------------|-----------------------|
| Project Type:         | Transit Station/Stop Improvements |                       |
| Air Quality:          | Not Required                      | <b>→</b>              |
| Open to Traffic Year: | 2029                              |                       |
| Lead Agency:          | СТА                               |                       |
| Lead Contact:         | -                                 |                       |
| Project Website:      | -                                 |                       |
| County:               | Cook                              |                       |
| Municipality:         | Chicago                           |                       |
| Major CMAP Programs:  | CMAQ                              |                       |
|                       |                                   | SH                    |



| Phase              | Fund Source         | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|---------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering        | CMAQ                | -             | -     | \$137,932   | -      | -      | -      | -      | -      | \$137,932   |
| Engineering        | RTA Sales Tax       | -             | -     | \$17,241    | -      | -      | -      | -      | -      | \$17,241    |
| Engineering        | Service Board Funds | -             | -     | \$17,241    | -      | -      | -      | -      | -      | \$17,241    |
| Total Engineering  |                     | -             | -     | \$172,414   | -      | -      | -      | -      | -      | \$172,414   |
| Construction       | CMAQ                | -             | -     | \$662,068   | -      | -      | -      | -      | -      | \$662,068   |
| Construction       | RTA Sales Tax       | -             | -     | \$82,759    | -      | -      | -      | -      | -      | \$82,759    |
| Construction       | Service Board Funds | -             | -     | \$82,759    | -      | -      | -      | -      | -      | \$82,759    |
| Total Construction |                     | -             | -     | \$827,586   | -      | -      | -      | -      | -      | \$827,586   |
| Total Programmed   |                     | -             | -     | \$1,000,000 | -      | -      | -      | -      | -      | \$1,000,000 |

### Previously Approved Amendment 16-25-0022 - Halsted and 79th St Terminal Bus Turnaround-Access to Transit

An Access to Transit project that will upgrade the bus platform to ADA standards, improve access to and from site, upgrade the confort station.

| TIP Document:         | 26-00 (Adoption)                  |
|-----------------------|-----------------------------------|
| Project Type:         | Transit Station/Stop Improvements |
| Air Quality:          | -                                 |
| Open to Traffic Year: | -                                 |
| Lead Agency:          | СТА                               |
| Lead Contact:         | -                                 |
| Project Website:      | -                                 |
| County:               | Cook                              |
| Municipality:         | Chicago                           |
| Major CMAP Programs:  | -                                 |

| Phase              | Fund Source         | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029    | FY2030 | Future | Total     |
|--------------------|---------------------|---------------|-------|--------|--------|--------|-----------|--------|--------|-----------|
| Engineering        | CMAQ                | -             | -     | -      | -      | -      | \$137,932 | -      | -      | \$137,932 |
| Engineering        | RTA Sales Tax       | -             | -     | -      | -      | -      | \$17,241  | -      | -      | \$17,241  |
| Engineering        | Service Board Funds | -             | -     | -      | -      | -      | \$17,241  | -      | -      | \$17,241  |
| Total Engineering  |                     | -             | -     | -      | -      | -      | \$172,414 | -      | -      | \$172,414 |
| Construction       | CMAQ                | -             | -     | -      | -      | -      | \$662,068 | -      | -      | \$662,068 |
| Construction       | RTA Sales Tax       | -             | -     | -      | -      | -      | \$82,759  | -      | -      | \$82,759  |
| Construction       | Service Board Funds | -             | -     | -      | -      | -      | \$82,759  | -      | -      | \$82,759  |
| Total Construction |                     | -             | -     | -      | -      | -      | \$827,586 | -      | -      | \$827,586 |

| Total Programmed  | \$1,000,000 \$1,000,000   |  |  |  |  |  |  |  |  |
|---|---|--|--|--|--|--|--|--|--|
| Current Change Reason:  | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - PSC approved change   |  |  |  |  |  |  |  |  |
| Project Changes:  | lan Revision Name changed from "26-00 (Adoption)" to "26-01.2 (Admin FTA)"  |  |  |  |  |  |  |  |  |
| Project Changes:  | Vork Type changed from "[F-TRN] Facility - Bus Turnaround, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-PEDIMP] Improve Pedestrian Facility, [D-AC] ADA - Transit Facility Improvements" to "[D-FAC] ADA - Transit Facility Improvements, [F-TRN] Facility - Bus Turnaround, [E-PEDIMP] Improve Pedestrian acility, [E-ADAIMP] Improve ADA Infrastructure (Roadway)" |  |  |  |  |  |  |  |  |
| Funding Changes:  | RTA Sales Tax   |  |  |  |  |  |  |  |  |
| Funding Changes:  | - Decrease funds in FY 2026 in ENG from \$17,241 to \$0   |  |  |  |  |  |  |  |  |
| Funding Changes:  | + Increase funds in FY 2026 in CON from \$0 to \$82,759   |  |  |  |  |  |  |  |  |
| Funding Changes:  | + Increase funds in FY 2026 in ENG from \$0 to \$17,241   |  |  |  |  |  |  |  |  |
| Funding Changes:  | - Decrease funds in FY 2026 in CON from \$82,759 to \$0   |  |  |  |  |  |  |  |  |
| Federal Project Cost:   | Stays the same \$800,000  |  |  |  |  |  |  |  |  |
| Total Project Cost:   | Stays the same \$1,000,000  |  |  |  |  |  |  |  |  |
| Target Federal Authorizations and Construction Letting Changes: |   |  |  |  |  |  |  |  |  |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2029 to 2026  |  |  |  |  |  |  |  |  |

Prior FY2026 FY2027 FY2028

FY2029 FY2030 Future

Phase

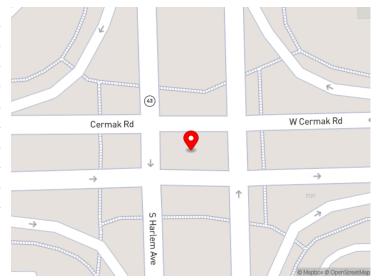
Fund Source

F. Section ID

# 17-26-0001 - Cermak Road Business Access and Transit (BAT) Lane Pilot

The Cermak Road BAT Lane Pilot project involves pavement striping, signage installation, and related improvements to establish an eastbound Business and Transit Access (BAT) lane

| TIP Document:         | 26-01.2 (Admin FTA)     |
|-----------------------|-------------------------|
| Project Type:         | Guideway Improvements   |
| Air Quality:          | Not Required            |
| Open to Traffic Year: | 2027                    |
| Lead Agency:          | Pace                    |
| Lead Contact:         | -                       |
| Project Website:      | -                       |
| County:               | Cook                    |
| Municipality:         | Berwyn, North Riverside |
| Major CMAP Programs:  | -                       |



| Phase                  | Fund Source    | F. Section ID | Prior | FY2026             | FY2027                   | FY2028 | FY2029 | FY2030 | Future | Total     |  |  |
|------------------------|----------------|---------------|-------|--------------------|--------------------------|--------|--------|--------|--------|-----------|--|--|
| Construction           | Invest in Cook | -             | -     | \$176,000          | -                        | -      | -      | -      | -      | \$176,000 |  |  |
| Construction           | Local Funds    | -             | -     | \$44,000           | -                        | -      | -      | -      | -      | \$44,000  |  |  |
| Total Construction     |                | -             | -     | \$220,000          | -                        | -      | -      | -      | -      | \$220,000 |  |  |
| Total Programmed       |                | -             | -     | \$220,000          | -                        | -      | -      | -      | -      | \$220,000 |  |  |
| Current Change Reason: |                |               |       | New Project        |                          |        |        |        |        |           |  |  |
| Federal Project Cost:  |                |               |       | Stays the same \$0 |                          |        |        |        |        |           |  |  |
| Total Project Cost:    |                |               |       |                    | Stays the same \$220,000 |        |        |        |        |           |  |  |

# 17-94-0009 - Pace-Purchase/Replace Paratransit Vehicles

Purchase Paratransit Vehicles including associated equipment

| TIP Document:         | 26-01.2 (Admin FTA)         |
|-----------------------|-----------------------------|
| Project Type:         | Transit Vehicles (Bus/Rail) |
| Air Quality:          | Not Required                |
| Open to Traffic Year: | 2030                        |
| Lead Agency:          | Pace                        |
| Lead Contact:         | -                           |
| Project Website:      |                             |
| County:               | Regionwide                  |
| Municipality:         | Regionwide                  |
| Major CMAP Programs:  | -                           |

| Phase                | Fund Source   | F. Section ID | Prior        | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|----------------------|---|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation       | FTA 5307 Urban Formula  | -             | \$34,169,598 | -      | -      | -      | -      | -      | -      | \$34,169,598 |
| Implementation       | FTA 5309C Bus Disc - historical fund *                              | -             | \$1,300,000  | -      | -      | -      | -      | -      | -      | \$1,300,000  |
| Implementation       | FTA 5339A Bus (Formula)   | -             | \$12,445,287 | -      | -      | -      | -      | -      | -      | \$12,445,287 |
| Implementation       | IL Funds - Transit  | -             | \$21,291,000 | -      | -      | -      | -      | -      | -      | \$21,291,000 |
| Implementation       | Trans Credit - Transit  | -             | \$2,293,158  | -      | -      | -      | -      | -      | -      | \$2,293,158  |
| Implementation       | Transit Investment in Greenhouse Gas&Energy Reduc historical fund * | -             | \$1,154,000  | -      | -      | -      | -      | -      | -      | \$1,154,000  |
| Total Implementation |   | -             | \$70,359,885 | -      | -      | -      | -      | -      | -      | \$70,359,885 |
| Total Prior Costs    |   | -             | \$70,359,885 | -      | -      | -      | -      | -      | -      | \$70,359,885 |
| Total Toll Credit    |   | -             | \$2,293,158  | -      | -      | -      | -      | -      | -      | \$2,293,158  |
| Total Programmed     |   | -             | \$70,359,885 | -      | -      | -      | -      | -      | -      | \$70,359,885 |

## Previously Approved Amendment 17-94-0009 - Pace-Purchase/Replace Paratransit Vehicles

Purchase Paratransit Vehicles including associated equipment

| TIP Document:         | 26-00 (Adoption)            |
|-----------------------|-----------------------------|
| Project Type:         | Transit Vehicles (Bus/Rail) |
| Air Quality:          | -                           |
| Open to Traffic Year: | -                           |
| Lead Agency:          | Pace                        |
| Lead Contact:         | -                           |
| Project Website:      | -                           |
| County:               | Regionwide                  |
| Municipality:         | Regionwide                  |
| Major CMAP Programs:  | -                           |

| Phase                | Fund Source   | F. Section ID | Prior        | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|----------------------|---|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Implementation       | FTA 5307 Urban Formula  | -             | \$34,169,598 | -      | -      | -      | -      | -      | -      | \$34,169,598 |
| Implementation       | FTA 5309C Bus Disc - historical fund *                              | -             | \$1,300,000  | -      | -      | -      | -      | -      | -      | \$1,300,000  |
| Implementation       | FTA 5339A Bus (Formula)   | -             | \$12,445,287 | -      | -      | -      | -      | -      | -      | \$12,445,287 |
| Implementation       | IL Funds - Transit  | -             | \$21,291,000 | -      | -      | -      | -      | -      | -      | \$21,291,000 |
| Implementation       | Trans Credit - Transit  | -             | \$2,293,158  | -      | -      | -      | -      | -      | -      | \$2,293,158  |
| Implementation       | Transit Investment in Greenhouse Gas&Energy Reduc historical fund * | -             | \$1,154,000  | -      | -      | -      | -      | -      | -      | \$1,154,000  |
| Total Implementation |   | -             | \$70,359,885 | -      | -      | -      | -      | -      | -      | \$70,359,885 |
| Total Prior Costs    |   | -             | \$70,359,885 | -      | -      | -      | -      | -      | -      | \$70,359,885 |
| Total Toll Credit    |   | -             | \$2,293,158  | -      | -      | -      | -      | -      | -      | \$2,293,158  |
| Total Programmed     |   | -             | \$70,359,885 | -      | -      | -      | -      | -      | -      | \$70,359,885 |

| Current Change Reason: | Schedule / Funding / Scope- Update Other schedule change described below    |
|------------------------|---|
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.2 (Admin FTA)" |
| Project Changes:       | Exempt Status changed from "Exempt Tested" to "Exempt"                      |
| Funding Changes:       | N/A   |
| Federal Project Cost:  | Stays the same \$49,068,885   |
| Total Project Cost:    | Stays the same \$70,359,885   |

## 18-25-0020 - Metra Electric Switch Locomotive

Procure 3 battery electric switch locomotives

| TIP Document:         | 26-01.2 (Admin FTA)         |
|-----------------------|-----------------------------|
| Project Type:         | Transit Vehicles (Bus/Rail) |
| Air Quality:          | -                           |
| Open to Traffic Year: | 2030                        |
| Lead Agency:          | Metra                       |
| Lead Contact:         | -                           |
| Project Website:      |                             |
| County:               | Cook                        |
| Municipality:         | Blue Island, Chicago        |
| Major CMAP Programs:  | CMAQ                        |

| Phase                | Fund Source        | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029      | FY2030       | Future | Total        |
|----------------------|--------------------|---------------|-------|-------------|--------|--------|-------------|--------------|--------|--------------|
| Implementation       | CMAQ               | -             | -     | \$4,000,000 | -      | -      | \$5,600,000 | \$13,600,000 | -      | \$23,200,000 |
| Implementation       | IL Funds - Transit | -             | -     | -           | -      | -      | -           | \$3,400,000  | -      | \$3,400,000  |
| Implementation       | Rebuild Illinois   | -             | -     | \$1,000,000 | -      | -      | \$1,400,000 | -            | -      | \$2,400,000  |
| Total Implementation |                    | -             | -     | \$5,000,000 | -      | -      | \$7,000,000 | \$17,000,000 | -      | \$29,000,000 |
| Total Programmed     |                    | -             | -     | \$5,000,000 | -      | -      | \$7,000,000 | \$17,000,000 | -      | \$29,000,000 |

## Previously Approved Amendment 18-25-0020 - Metra Electric Switch Locomotive

Procure 3 battery electric switch locomotives

| TIP Document:         | 26-00 (Adoption)            |
|-----------------------|-----------------------------|
| Project Type:         | Transit Vehicles (Bus/Rail) |
| Air Quality:          | -                           |
| Open to Traffic Year: | -                           |
| Lead Agency:          | Metra                       |
| Lead Contact:         | -                           |
| Project Website:      | -                           |
| County:               | Cook                        |
| Municipality:         | Blue Island, Chicago        |
| Major CMAP Programs:  | -                           |

| Phase                | Fund Source        | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029       | FY2030       | Future | Total        |
|----------------------|--------------------|---------------|-------|--------|--------|--------|--------------|--------------|--------|--------------|
| Implementation       | CMAQ               | -             | -     | -      | -      | -      | \$9,600,000  | \$13,600,000 | -      | \$23,200,000 |
| Implementation       | IL Funds - Transit | -             | -     | -      | -      | -      | -            | \$3,400,000  | -      | \$3,400,000  |
| Implementation       | Rebuild Illinois   | -             | -     | -      | -      | -      | \$2,400,000  | -            | -      | \$2,400,000  |
| Total Implementation |                    | -             | -     | -      | -      | -      | \$12,000,000 | \$17,000,000 | -      | \$29,000,000 |
| Total Programmed     |                    | -             | -     | -      | -      | -      | \$12,000,000 | \$17,000,000 | -      | \$29,000,000 |

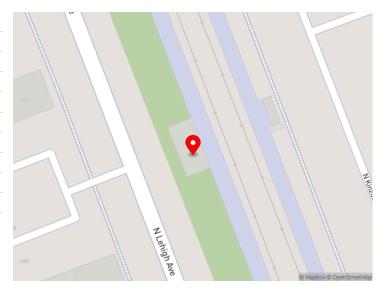
| Current Change Reason: | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - PSC approved change |
|------------------------|---|
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.2 (Admin FTA)"                           |
| Project Changes:       | Current Status changed from "Pending New Project" to "Active Project"                                 |
| Funding Changes:       | CMAQ  |
| Funding Changes:       | - Decrease funds in FY 2029 in IMP from \$8,000,000 to \$4,000,000                                    |
| Funding Changes:       | + Increase funds in FY 2026 in IMP from \$0 to \$4,000,000  |
| Funding Changes:       | Rebuild Illinois  |
| Funding Changes:       | - Decrease funds in FY 2029 in IMP from \$2,000,000 to \$1,000,000                                    |
| Funding Changes:       | + Increase funds in FY 2026 in IMP from \$0 to \$1,000,000  |

| Federal Project Cost:   | Stays the same \$23,200,000        |
|---|------------------------------------|
| Total Project Cost:   | Stays the same \$29,000,000        |
| Target Federal Authorizations and Construction Letting Changes: |                                    |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2027 to 2026 |

# 18-25-0024 - Edgebrook Station Access to Transit

Improvements to the inbound Edgebrook Station on the MDN line

| TIP Document:         | 26-01.2 (Admin FTA)               |
|-----------------------|-----------------------------------|
| Project Type:         | Transit Station/Stop Improvements |
| Air Quality:          | Not Required                      |
| Open to Traffic Year: | 2029                              |
| Lead Agency:          | Metra                             |
| Lead Contact:         | -                                 |
| Project Website:      |                                   |
| County:               | Cook                              |
| Municipality:         | Chicago                           |
| Major CMAP Programs:  | CMAQ                              |



| Phase              | Fund Source         | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|--------------------|---------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Construction       | CMAQ                | -             | -     | \$800,000   | -      | -      | -      | -      | -      | \$800,000   |
| Construction       | RTA Sales Tax       | -             | -     | \$100,000   | -      | -      | -      | -      | -      | \$100,000   |
| Construction       | Service Board Funds | -             | -     | \$100,000   | -      | -      | -      | -      | -      | \$100,000   |
| Total Construction |                     | -             | -     | \$1,000,000 | -      | -      | -      | -      | -      | \$1,000,000 |
| Total Programmed   |                     | -             | -     | \$1,000,000 | -      | -      | -      | -      | -      | \$1,000,000 |

### Previously Approved Amendment 18-25-0024 - Edgebrook Station Access to Transit

Improvements to the inbound Edgebrook Station on the MDN line

| TIP Document:         | 26-00 (Adoption)                  |
|-----------------------|-----------------------------------|
| Project Type:         | Transit Station/Stop Improvements |
| Air Quality:          | -                                 |
| Open to Traffic Year: | -                                 |
| Lead Agency:          | Metra                             |
| Lead Contact:         | -                                 |
| Project Website:      | -                                 |
| County:               | Cook                              |
| Municipality:         | Chicago                           |
| Major CMAP Programs:  | -                                 |

| Phase              | Fund Source         | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029      | FY2030 | Future | Total       |
|--------------------|---------------------|---------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| Engineering        | CMAQ                | -             | -     | -      | -      | -      | \$42,000    | -      | -      | \$42,000    |
| Engineering        | RTA Sales Tax       | -             | -     | -      | -      | -      | \$9,000     | -      | -      | \$9,000     |
| Engineering        | Service Board Funds | -             | -     | -      | -      | -      | \$9,000     | -      | -      | \$9,000     |
| Total Engineering  |                     | -             | -     | -      | -      | -      | \$60,000    | -      | -      | \$60,000    |
| Construction       | CMAQ                | -             | -     | -      | -      | -      | \$758,000   | -      | -      | \$758,000   |
| Construction       | RTA Sales Tax       | -             | -     | -      | -      | -      | \$91,000    | -      | -      | \$91,000    |
| Construction       | Service Board Funds | -             | -     | -      | -      | -      | \$91,000    | -      | -      | \$91,000    |
| Total Construction |                     | -             | -     | -      | -      | -      | \$940,000   | -      | -      | \$940,000   |
| Total Programmed   |                     | -             | -     | -      | -      | -      | \$1,000,000 | -      | -      | \$1,000,000 |

| Command Character Deceases | Schedule / Funding / Scope- Update Project phase(s) moved to an earlier year(s) - Add, delete, or change phases - PSC approved |
|----------------------------|--|
| Current Change Reason:     | change   |

| Project Changes:  | Plan Revision Name changed from "26-00 (Adoption)" to "26-01.2 (Admin FTA)" |
|---|---|
| Funding Changes:  | Service Board Funds   |
| Funding Changes:  | - Decrease funds in FY 2026 in ENG from \$9,000 to \$0                      |
| Funding Changes:  | + Increase funds in FY 2026 in CON from \$0 to \$9,000                      |
| Funding Changes:  | RTA Sales Tax   |
| Funding Changes:  | - Decrease funds in FY 2026 in CON from \$91,000 to \$9,000                 |
| Funding Changes:  | - Decrease funds in FY 2026 in ENG from \$9,000 to \$0                      |
| Funding Changes:  | + Increase funds in FY 2026 in CON from \$0 to \$91,000                     |
| Funding Changes:  | CMAQ  |
| Funding Changes:  | - Decrease funds in FY 2026 in ENG from \$42,000 to \$0                     |
| Funding Changes:  | + Increase funds in FY 2026 in CON from \$0 to \$42,000                     |
| Federal Project Cost:   | Stays the same \$800,000  |
| Total Project Cost:   | Stays the same \$1,000,000  |
| Target Federal Authorizations and Construction Letting Changes: |   |
| Target Federal Authorizations and Construction Letting Changes: | Year has changed from 2029 to 2026  |