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MEMORANDUM

To: CMAQ, CRP, and TAP-L Project Selection Committee

From: CMAP Staff

Date: May 8, 2025

Subject: CMAQ, CRP, and TAP-L Project Change Requests

Action Requested: Approval

Project sponsors requested consideration of changes to one (1) project. The sponsor's requests are included in the meeting packet. The request is presented for committee consideration. Staff recommends approval of the request. Below is a summary of the impacts of the change on the fiscal constraint of the three respective programs.

	CMAQ					
	2025	2026	2027	2028	2029	Request
Current Program*	\$135,965,448	\$133,630,837	\$132,733,423	\$119,320,000	\$0	
Unprogrammed Balance*	-\$46,763,939	-\$6,381,806	-\$2,939,411	\$13,069,892	\$135,037,690	
Sponsor requested changes - for Committee consideration						
City of Elmhurst (08-15-0003)	\$0	-\$214,000	\$214,000	\$0	\$0	Cost transfer from ROW in FFY 2026 to CON in FFY 2027
Sum of Changes From Requests	\$0	-\$214,000	\$214,000	\$0	\$0	
Sum of Recommended Changes	\$0	-\$214,000	\$214,000	\$0	\$0	
Recommended Revised Program	\$135,965,448	\$133,416,837	\$132,947,423	\$119,320,000	\$0	
Rec. Rev. Unprogrammed Balance	-\$46,763,939	-\$6,167,806	-\$3,153,411	\$13,069,892	\$135,037,690	
	CRP					

	2025	2026	2027	2028	2029	Request
Current Program*	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0	
Unprogrammed Balance*	\$17,021,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0	
Rec. Rev. Unprogrammed Balance	\$17,021,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936	

	TAP-L					
	2025	2026	2027	2028	2029	Request
Current Program*	\$57,576,006	\$19,744,640	\$17,291,421	\$14,623,328	\$0	
Unprogrammed Balance*	\$732,025	-\$65,051	\$2,781,760	\$5,851,317	\$20,884,138	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$57,576,006	\$19,744,640	\$17,291,421	\$14 ,623,328	\$0	
Rec. Rev. Unprogrammed Balance	\$732,025	-\$65,051	\$2,781,760	\$5,851,317	\$20,884,138	

*Source: CMAP FFY 2025-29 TIP

For Committee Consideration:

Project	Request	Action
IL 56 Butterfield Road at York Street Intersection Improvement (08-12-0003) This project is programmed for \$1,664,056 CMAQ for engineering, right of way (ROW) acquisition, construction, and construction engineering. \$1,347,748 CMAQ is currently programmed in MYB for right of way and construction.	The sponsor is requesting a transfer of \$214,000 CMAQ from ROW to construction in FFY 2027. The project is targeting a November 2026 letting. Phase 2 engineering agreements have been submitted.	Staff recommends approval of the requested transfer of \$214,000 CMAQ from ROW to construction in FFY 2027.

ACTION REQUESTED: Approval