CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	07-21-0006	Sponsor	Village of Tinley Park
Project Lo	cation Description	84 th Avenue and	d 179 th Street Multi-use Path Extension

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2020	27.5	0	0	n/a	Local	
ENG 2	2022	14	0	0	n/a	Local	\boxtimes
ROW	n/a						
Wetlands	2024	196	156.8	80	TAP	Local	
CONST	2024	210	168	80	TAP	Local	
CE	2024	31	24.8	80	TAP	Local	
Total		478.5	349.6				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Federal	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Actual/Estimated Costs and Schedule – Including cost change(s)

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Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2020	27.5	0	0	n/a	Local	n/q
ENG 2	2022	14	0	0	n/a	Local	n/a
ROW	n/a						
Wetlands	2024	123.24	98.59	80	TAP	Local	4/3/2025
CONST	2024	270.55	216.44	80	TAP	Local	4/3/2025
CE	2024	47.91	38.32	80	TAP	Local	4/3/2025
Total		483.20	353.35			_	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Phase	Starting	Additional To	tal Additional Federa	l Revised	Transfer
	FFY	Cost (\$000's)	CMAQ Funds(\$00		to/from
				Share (%)	phase(s)
ENG1					
ENG 2					
ROW					
Wetlands	2024	-72.76	-58.21	80	-58.21
Bank					
CONST	2024	60.55	48.44	80	48.44
CE	2024	16.90	13.52	80	13.52
Total		4.69	3.75	80	3.75
Phase	Starting	Additional To	tal Additional Federa	l Revised	Transfer
	FFY	Cost (\$000's)	CMAQ Funds (\$00		to/from
				Share (%)	phase(s)
ENG					
IMP					
Total					
Reason for	Request				
Check here if	the reason is	a scope change	and complete a Scope Cl	nange Request forr	n.
			vetland banking cost of \$19		
Prior funding	g was based o	n an estimated v	vetland banking cost of \$19 ng of \$58,208. The negotial	6,000. The negotia	ated cost was
Prior funding \$123,240, re which is \$16	g was based o sulting in a re ,905 above th	n an estimated v duction in fundi e original estima	ng of \$58,208. The negotiante, resulting in a funding in	6,000. The negotion of the community of the community of \$13,524.	ated cost was was \$47,905 As-constructio
Prior funding \$123,240, re which is \$16 costs are \$2	g was based o sulting in a re ,905 above th 70,550, or \$60	n an estimated v duction in fundii e original estima),550 above the	ng of \$58,208. The negotian te, resulting in a funding in original estimate, resulting in	6,000. The negotion of the following tends of \$13,524. In a funding increase of \$18,524.	ated cost was was \$47,905 As-constructio
Prior funding \$123,240, re which is \$16 costs are \$2	g was based o sulting in a re ,905 above th 70,550, or \$60	n an estimated v duction in fundii e original estima),550 above the	ng of \$58,208. The negotiante, resulting in a funding in	6,000. The negotion of the following tends of \$13,524. In a funding increase of \$18,524.	ated cost was was \$47,905 As-constructio
Prior funding \$123,240, re which is \$16 costs are \$2 The resulting	g was based o esulting in a re ,905 above th 70,550, or \$60 g shortfall in T	n an estimated v duction in fundii e original estima),550 above the	ng of \$58,208. The negotian te, resulting in a funding in original estimate, resulting in 50 {\$48,440 + \$13,524 - \$58	6,000. The negotion of the following tends of \$13,524. In a funding increase of \$18,524.	ated cost was was \$47,905 As-constructio
Prior funding \$123,240, re which is \$16 costs are \$2 The resulting	g was based o esulting in a re ,905 above th 70,550, or \$60 g shortfall in T	n an estimated v duction in funding e original estima 1,550 above the AP funds is \$3,7	ng of \$58,208. The negotian te, resulting in a funding in original estimate, resulting in 50 {\$48,440 + \$13,524 - \$58	6,000. The negotion of the following tends of \$13,524. In a funding increase of \$18,524.	ated cost was was \$47,905 As-constructio
Prior funding \$123,240, re which is \$16 costs are \$2 The resulting State and I Select One.	g was based o esulting in a re ,905 above th 70,550, or \$60 g shortfall in T	n an estimated vection in funding e original estimation, 550 above the complete funds is \$3,75 pject Information	ng of \$58,208. The negotian te, resulting in a funding in original estimate, resulting in 50 {\$48,440 + \$13,524 - \$58	6,000. The negotion of the following tends of \$13,524. In a funding increase of \$18,524.	ated cost was was \$47,905 As-constructio
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Prior funding \$123,240, re which is \$16 costs are \$2 The resulting State and Select One. State/Fed Most rece	g was based on sulting in a response to the second of the	n an estimated voluction in funding e original estimation,550 above the CAP funds is \$3,75 pject Information of Grant Numbers	ng of \$58,208. The negotian te, resulting in a funding in- priginal estimate, resulting in 50 {\$48,440 + \$13,524 - \$58 tion Provided Below	6,000. The negotion of the following tends of \$13,524. In a funding increase of \$18,524.	ated cost was was \$47,905 As-constructio
Prior funding \$123,240, re which is \$16 costs are \$2 The resulting State and Select One. State/Fed Most rece	g was based of esulting in a region of above the 70,550, or \$60 g shortfall in Tederal Properties of the real Project of antily approved	n an estimated very duction in funding e original estimate, 550 above the control of the funds is \$3,75 appect Informate of Grant Numbers of PPI Form Attack to Attached	ng of \$58,208. The negotian te, resulting in a funding in- priginal estimate, resulting in 50 {\$48,440 + \$13,524 - \$58 tion Provided Below	6,000. The negotion of the following tends of \$13,524. In a funding increase of \$18,524.	ated cost was was \$47,905 As-constructio se of \$48,440.

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HMG5(705)

Additional Comments

P-D-

R-

ENG1

ENG 2 ROW

CONST

ENG IMP X-00-000-00

C-91-046-23

PPI already reflects changes to wetlands costs and construction engineering costs.

IL-XX-XXXX-XX