

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	07-21-0006	Sponsor	Village of Tinley Park
Project Location Description	84 th Avenue and 179 th Street Multi-use Path Extension		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2020	27.5	0	0	n/a	Local	<input checked="" type="checkbox"/>
ENG 2	2022	14	0	0	n/a	Local	<input checked="" type="checkbox"/>
ROW	n/a						<input type="checkbox"/>
Wetlands	2024	196	156.8	80	TAP	Local	
CONST	2024	210	168	80	TAP	Local	<input type="checkbox"/>
CE	2024	31	24.8	80	TAP	Local	
Total		478.5	349.6				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2020	27.5	0	0	n/a	Local	n/q
ENG 2	2022	14	0	0	n/a	Local	n/a
ROW	n/a						
Wetlands	2024	123.24	98.59	80	TAP	Local	4/3/2025
CONST	2024	270.55	216.44	80	TAP	Local	4/3/2025
CE	2024	47.91	38.32	80	TAP	Local	4/3/2025
Total		483.20	353.35				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
Wetlands Bank	2024	-72.76	-58.21	80	-58.21
CONST	2024	60.55	48.44	80	48.44
CE	2024	16.90	13.52	80	13.52
Total		4.69	3.75	80	3.75

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Prior funding was based on an estimated wetland banking cost of \$196,000. The negotiated cost was \$123,240, resulting in a reduction in funding of \$58,208. The negotiated CE agreement was \$47,905 which is \$16,905 above the original estimate, resulting in a funding increase of \$13,524. As-construction costs are \$270,550, or \$60,550 above the original estimate, resulting in a funding increase of \$48,440. The resulting shortfall in TAP funds is \$3,750 {\$48,440 + \$13,524 - \$58,208}.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-046-23	HMG5(705)	
ENG			
IMP			

Additional Comments

PPI already reflects changes to wetlands costs and construction engineering costs.