## Agenda Item 6.01



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## **MEMORANDUM**

**To:** MPO Policy Committee

From: Erin Aleman, Executive Director

Date: December 18, 2024

**Subject:** FY2026 CMAP draft regional work plan

Action Requested: Information

## **Purpose**

CMAP is sharing its FY 2026 draft regional work plan with the MPO Policy Committee for information.

## **Background**

CMAP's work on behalf of northeastern Illinois is guided by the region's long-term comprehensive plan ON TO 2050, a five-year Strategic Direction, multiyear programs and an annual work plan.

In alignment with the focus areas in the Strategic Direction — transportation, economy and climate — CMAP organizes and prioritizes its work by multiyear programs and an associated portfolio of projects along with agency-wide services that support that work.

This draft FY2026 annual work plan identifies key activities the agency will continue or commence during the time period of July 1, 2025 – June 30, 2026. It's important to note that our work each year builds on the last, as such, these activities are continuing phases of work.

At its January meeting, the CMAP Board will review the draft FY2026 work plan and preliminary budget estimates. The Board will be asked to approve the FY2026 budget and work plan at their February 12, 2025 meeting.