# **CMAQ/TAP Cost Change Request Form**

### **Project Identification**

TIP ID	03-21-0003	Sponsor	Village of Streamwood
Project Lo	cation Description	Bridge over IL 5	9 between Hummingbird Lane and Madison Drive

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2020	450	0	0	N/A	Local	
ENG 2	2023	479	184	38	ITEP	Local	$\boxtimes$
ROW							
CONST	2023	6,510	3,928	60	ITEP, TAP, STP-SF	Local	
CE	2023	570	456	80	STP-SF	Local	
Total		\$8,009	\$4,568				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

### **Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2020	450	0	0			
ENG 2	2023	479	184	38			
ROW							
CONST	2023	6,510	5,208	80	ITEP, TAP, STP-SF	Local	06/23/2023
CE	2023	724	579	80	STP-SF, TAP	Local	
Total		\$8,009	\$5,971				

Phase Starting FFY Current Total Current Current Federal Loc Cost (\$000's) Federal Cost Federal Fund Ma (\$000's) Share (%) Source Fund	latch Anticipated
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				approval date***
ENG				
IMP				
Total				

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Check all that apply: 🖂 Cost Increase 🔲 Transfer of Funds 🦳 Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2023	0	1,280 (TAP)	80	
CE	2023	154	123 (TAP)	80	
Total		\$1,403	\$1,403		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

#### **Reason for Request**

check here if the reason is a scope change     and complete a scope change hequest form	Check here if the reason is a scope change		and complete a	Scope	Change	Request form
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Cost increase request for both CON and CE. The current construction cost estimate is \$6,510,000. 80% of \$6,510,000 is \$5,208,000, and the current federal funding programmed for construction is \$3,928,000 (split between ITEP, TAP and STP-SF), which results in \$1,280,000 in requested additional TAP funding for construction. The current CE estimate is \$723,582. 80% of \$723,582 is \$578,866, and current federal funding for CE is \$456,000 (STP-SF only), which results in \$122,866 in requested additional funding for CE. Together, this would result in a total requested increase of \$1,402,866 in federal funding for CON/CE.

#### **State and Federal Project Information**

Select One.
State/Federal Project or Grant Numbers Provided Belov
Most recently <i>approved</i> PPI Form Attached
Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments		