

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	06-06-0061	Sponsor	Alsip Park District
Project Location Description	Cal-Sag Multi-Use Greenway (Cicero to Burnham Greenway)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2	MYB	\$565,000	\$452,000	80%	CMAQ	Local	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	MYB	\$5,690,000	\$4,510,800	80%	CMAQ/TAP-L	Local	<input type="checkbox"/>
CE	MYB	\$350,000	\$280,000	80%	TAP-L	Local	
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2026	\$683,578	\$547,000	80%	CMAQ	Local	
ROW							
CONST	MYB	\$5,690,000	\$4,510,800	80%	CMAQ/TAP-L	Local	
CE	MYB	\$350,000	\$280,000	80%	TAP-L	Local	
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2026	\$683,578	\$547,000	80%	
ROW					
CONST					
CE					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Blue Island was the lead agency for all of the east end Cal-Sag Trail agencies. The Alsip East and the Far East construction segments were nearing completion of Phase II design approximately five years. Then, for reasons not entirely clear, design engineering stopped and the engineering agreement with Blue Island was terminated. The Alsip Park District and the Dolton Park District (as the lead agency for the Far East segment) recently learned about the stoppage. Therefore, with the prior engineering agreement terminated, the Alsip Park District will be the lead agency to continue towards completion of Phase II Engineering. Due to the length of time that has passed, additional engineering and environmental services are now required to proceed to a letting for both construction contracts.