



Chicago Metropolitan
Agency for Planning

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MEMORANDUM

To: CMAQ, CRP, and TAP-L Project Selection Committee

From: CMAP Staff

Date: November 26, 2024

Subject: CMAQ, CRP, and TAP-L Project Change Requests

Action Requested: Approval

Project sponsors requested consideration of changes to three (3) projects. The sponsors' requests are included in the meeting packet. The three (3) requests are presented for committee consideration. Staff recommends approval of the three (3) requests. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

	CMAQ					Request
	2025	2026	2027	2028	2029	
Current Program*	\$190,781,616	\$133,490,517	\$132,733,423	\$119,320,000	\$0	
Unprogrammed Balance*	-\$30,886,084	-\$6,241,486	-\$2,939,411	\$13,069,892	\$135,037,690	
Sponsor requested changes - for Committee consideration						
Glenview (02-19-0016)	\$5,122,000	\$0	\$0	\$0	\$0	Reinstatement and cost increase of Con/CE funds
CTA (16-19-0036)	\$0					Transfer from construction to engineering in FFY 2025
Sum of Changes From Requests	\$5,122,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$5,122,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$195,903,616	\$133,490,517	\$132,733,423	\$119,320,000	\$0	
Rec. Rev. Unprogrammed Balance	-\$36,008,084	-\$6,241,486	-\$2,939,411	\$13,069,892	\$135,037,690	

	CRP					Request
	2025	2026	2027	2028	2029	
Current Program*	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0	
Unprogrammed Balance*	\$18,371,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0	
Rec. Rev. Unprogrammed Balance	\$18,371,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936	

	TAP-L					Request
	2025	2026	2027	2028	2029	
Current Program*	\$57,233,555	\$19,660,139	\$17,931,421	\$14,623,328	\$0	
Unprogrammed Balance*	\$8,778,870	\$19,450	\$2,141,760	\$5,851,317	\$20,884,138	
Sponsor requested changes - for Committee consideration						
FPDCC (04-17-0011)	\$233,000					Cost increase in FFY 2025 for Con
Sum of Changes From Requests	\$233,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$233,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$57,466,555	\$19,660,139	\$17,931,421	\$14,623,328	\$0	
Rec. Rev. Unprogrammed Balance	\$8,545,870	\$19,450	\$2,141,760	\$5,851,317	\$20,884,138	

*Source: CMAP FFY 2025-29 TIP

For Committee Consideration:

Project	Request	Action
<p>Glenview– Waukegan and East Lake Avenue Intersection Improvement (02-19-0016)</p> <p>The project is programmed for \$168,000 CMAQ for right-of-way in FFY 2025 and \$4,405,000 CMAQ for construction and construction engineering that is in deferment.</p> <p>This project was approved for a cost increase of \$2,387,000 CMAQ for construction and construction engineering at the 08/31/2023 PSC meeting.</p>	<p>The sponsor is requesting a reinstatement of \$4,405,000 CMAQ for construction and construction engineering in FFY 2025. Additionally, due to increased unit prices, the sponsor is requesting a cost increase of \$717,000 CMAQ for construction and construction engineering.</p> <p>Pre-final plans were submitted to IDOT in May 2024, and the project is on target for the March 2025 state letting.</p> <p>The project was re-ranked among intersection improvement projects included in the 2020-2024 program. Originally the 3rd ranked project, it dropped to the 6th ranked project after the first cost increase and would remain the 6th ranked project after the second cost increase.</p>	<p>Approval of the requested reinstatement of \$4,405,000 CMAQ and cost increase of \$717,000 CMAQ for construction and construction engineering in FFY 2025.</p>
<p>FPDCC– Des Plaines River Trail, Segment 4 (04-17-0011)</p> <p>This segment of the project is programmed for \$2,782,000 TAP-L for construction and construction engineering and is currently in advanced construction status.</p>	<p>The sponsor is requesting a cost increase of \$233,000 TAP-L for construction in FFY 2025.</p> <p>The project was on the September 2024 state letting. Additional funds are required due to higher than anticipated bid prices.</p>	<p>Approval of the requested cost increase of \$233,000 TAP-L in FFY 2025.</p>
<p>CTA– Bus Slow Zone Elimination (16-19-0036)</p> <p>This project is programmed for \$2,000,000 CMAQ for engineering in FFY 2025 and \$13,200,000 CMAQ for construction in FFY 2025.</p>	<p>The sponsor is requesting a transfer of \$2,640,000 CMAQ from construction to engineering.</p> <p>The project requires additional engineering work for final design, and the remaining funding for construction is sufficient to complete the original scope of work.</p>	<p>Approval of the requested transfer of \$2,640,000 CMAQ from construction to engineering in FFY 2025.</p>

ACTION REQUESTED: Approval