



UNIFIED WORK PROGRAM

AGENDA - FINAL

Wednesday, May 14, 2025

1:00 PM

**Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607**

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until May 13, 2025 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone.

Join Zoom Meeting

<https://us06web.zoom.us/j/83420892292?pwd=vgbSB8WkoIUdemgtg5PhqDAfdGZnIH.1>

Meeting ID: 834 2089 2292

Passcode: 603260

One tap mobile

+13126266799,,83420892292#,,,,*603260# US (Chicago)

+13092053325,,83420892292#,,,,*603260# US

CMAF provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.

To review CMAF's public participation policy, please visit <https://www.cmap.illinois.gov/committees>.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAF at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

1.0 Call To Order**2.0 Agenda Changes and Announcements****3.0 Draft minutes of December 11, 2024**[25-132](#)

ACTION REQUESTED: Approval

Attachments: [UWP Draft Minutes 12112024](#)

4.0 New Business**4.1 FY 2025 Invoice Status**[25-133](#)

PURPOSE & ACTION: The status of invoice submittals, reviews, and payments for FY 2025 core and competitive project contracts is attached for committee information.

ACTION REQUESTED: Information

Attachments: [FY25 UWP Invoicing log 05062025](#)

4.2 FY 2026 Unified Work Program[25-134](#)

PURPOSE & ACTION: The FY 2026 Unified Work Program approved by the MPO Policy Committee on January 9, 2025 was transmitted to the Illinois Department of Transportation on April 1, 2025.

ACTION REQUESTED: Information

Attachments: FY 2026 UWP

4.3 FY 2026 Contracts[25-135](#)

PURPOSE & ACTION: CMAP staff will provide an update on the timeline for completing FY 2026 UWP subaward contracts.

ACTION REQUESTED: Information

4.4 FY 2026 Invoice process updates[25-136](#)

PURPOSE & ACTION: Staff will provide an update on anticipated invoicing processes for FY 2026.

ACTION REQUESTED: Information

4.5 FY 2027 UWP development schedule[25-138](#)

PURPOSE & ACTION: Staff will review the schedule for the development of the FY 2027 UWP included in the attached memo.

ACTION REQUESTED: Information

Attachments: [UWP \(Memo\) FY27 Dev Schedule](#)

5.0 UWP Project Updates

5.1 I-290/Blue Line Corridor Development Office update[25-139](#)

PURPOSE & ACTION: An update on project activities will be provided.

ACTION REQUESTED: Information

5.2 Other Updates[25-140](#)

PURPOSE & ACTION: Committee members are invited to provide project status updates.

ACTION REQUESTED: Information

6.0 Other Business**7.0 Public Comment**

This is an opportunity for comments from members of the audience.

8.0 Next Meeting

The next meeting is scheduled for July 9, 2025.

9.0 Adjournment



UNIFIED WORK PROGRAM

MEETING MINUTES - DRAFT

Wednesday, December 11, 2024

1:00 PM

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1.0 Call To Order

Chair Swanson called the meeting to order at 1:00 p.m., reminded the members that the meeting was being live-streamed, and provided logistical announcements.

Present: IDOT Representative, CMAP Representative, CTA Representative, City of Chicago Representative, Counties Representative, Metra Representative, Pace Representative, CoM Representative, and RTA Representative

Non-Voting: FHWA Representative

Absent (NV): FTA Representative, and IEPA Representative

Members present:

IDOT - Megan Swanson
CMAP - Aimee Lee
CDOT - Buck Doyle
Council of Mayors - Heidi Lichtenberger
Counties - Scott Hennings
CTA - Christina Bader
Metra - Dustin Clark
Pace - Kristian Skogsbakken
RTA - Heather Mullins
FHWA - Jon Paul Diipla (non-voting)

CMAP staff present: Vas Boykovskyy, Teri Dixon, Kama Dobbs, Jane Grover, Richard Norwood, Mike Sobczak, Sarah Stolpe, Ryan Thompto

Others present: Jack Berens, Kristi DeLaurentiis, Drew Duffin, Michael Fricano, Brandon Geber, George Kandathil, Brian Larson, David Kralik, Gretchen Klock, Laura McFadden, Matt Pasquini, Jada Porter, Leslie Rauer, Melisa Ribikawskis

2.0 Agenda Changes and Announcements

There were no agenda changes or announcements.

3.0 Approval of Minutes - August 14, 2024

[24-488](#)

Attachments: [UWP MeetingMinutes 08142024 DRAFT](#)

A motion was made by Counties Representative, seconded by CoM Representative, to approve the minutes as presented. The motion carried by a voice vote.

4.0 New Business

4.1 FY 2025 Updates

[24-490](#)

CMAP staff Kama Dobbs reviewed the summary of FY 2025 invoices provided to the committee and noted that timely invoicing is important for budgeting and cash flow purposes and is required by contracts.

CTA representative Bader noted that CTA hadn't received a copy of their executed contract until a month prior, which is the reason they haven't yet invoiced.

CMAP staff Dobbs requested that members review the report and let staff know if anything is inaccurate.

4.2 Draft FY 2026 Core Program Budget

[24-489](#)

Attachments: [UWP\(Memo\) FY26 Core Program 12042024](#)

CMAAP staff Kama Dobbs reviewed the memo contained in the packet describing the development process and staff recommendation for the FY 2026 core program budget and noted that the staff recommendation would be provided to the Transportation Committee on December 20, 2024 for their recommendation to the MPO Policy Committee for consideration of approval in January 2025.

Metra Representative Clark noted that Metra submitted a budget showing a decrease from the prior year due to a recent period of increasing hours for younger staff and decreasing hours for older staff.

CMAAP staff Dobbs also noted that funding for CMAAP's eTIP database, used by all agencies on the committee, is not included in the FY 2026 UWP budget because IDOT will be providing 100% funding for the database for CMAAP and other MPOs throughout the state.

4.3 Proposed 2025 Meeting Dates

[24-492](#)

Attachments: [UWP\(Memo\) 2025 Meetings 12042024](#)

Chair Swanson noted that staff's proposed schedule and meeting topics for 2025 was included in the meeting packet and requested approval.

A motion was made by Counties Representative, seconded by RTA Representative, to approve the 2025 meeting calendar as presented . The motion carried by a voice vote.

5.0 UWP Committee Member Updates

[24-491](#)

Chair Swanson invited staff from Metra to provide an overview of their Sustainability Plan work that was funded with an FY 2021 competitive grant.

CMAAP Representative Lee stated both agencies should coordinate on the methodology for modeling for GHG emissions. A discussion about development of an avoided emissions calculator followed. Metra staff Jack Berens noted the calculator would be for use by the average Chicagoland citizen. Counties Representative Hennings added McHenry County would appreciate access to the results of the study once complete.

Chair Swanson invited members to provide updates on other projects, but none were provided.

6.0 Other Business

There was no other business.

7.0 Public Comment

There were no comments from the public.

8.0 Next Meeting

Chair Swanson noted that based on earlier action to approve the 2025 meeting calendar, the committee's next meeting will be held on May 15, 2025 at 1:00 p.m.

9.0 Adjournment

A motion was made by City of Chicago Representative, seconded by Pace Representative, to adjourn. With all in favor, the meeting adjourned at 9:54 a.m.

Minutes prepared by Richard Norwood

FY 2025 UWP subaward invoicing summary through May 6, 2025

Contract	Agency	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Budget	Invoiced	Remaining	% Invoiced	# invoiced	% expected	trending
C-25-0001	Central Council	\$	\$	\$	\$	\$	\$	\$	↶	↶	x	x	x	132,926.40	77,712.45	55,213.95	58.5%	7	58%	⬆
C-25-0002	North Central Council	\$	\$	\$	\$	\$	\$	\$	\$	✓	x	x	x	135,852.00	129,343.02	6,508.98	95.2%	9	75%	⬆
C-25-0003	North Shore Council	\$	\$	\$	\$	\$	\$	\$	✓	✓	x	x	x	149,419.20	105,976.98	43,442.22	70.9%	9	75%	⬇
C-25-0004	Northwest Council	\$	\$	\$	\$	\$	\$	\$	✓	✓	x	x	x	167,913.60	103,247.72	64,665.88	61.5%	9	75%	⬇
C-25-0005	South Council	\$	\$	\$	✓	✓	✓	x	x	x	x	x	x	257,840.60	116,521.44	141,319.16	45.2%	6	50%	⬇
C-25-0006	Southwest Council	\$	\$	\$	\$	\$	\$	\$	\$	✓	x	x	x	194,693.00	163,035.60	31,657.40	83.7%	9	75%	⬆
C-25-0007	DuPage Council	\$	\$	\$	\$	\$	\$	✓	✓	x	x	x	x	261,406.40	182,879.07	78,527.33	70.0%	8	67%	⬆
C-25-0008	Kane/Kendall Council	\$	\$	✓	✓	✓	x	x	x	x	x	x	x	319,310.00	174,553.17	144,756.84	54.7%	5	42%	⬆
C-25-0009	Lake Council	\$	\$	\$	\$	\$	\$	✓	✓	✓	x	x	x	227,641.40	170,627.82	57,013.58	75.0%	9	75%	⬇
C-25-0010	McHenry Council	\$	\$	\$	\$	\$	x	x	x	x	x	x	x	144,638.10	42,503.05	102,135.05	29.4%	5	42%	⬇
C-25-0011	Will Council	\$	\$	\$	\$	\$	\$	\$	\$	x	x	x	x	144,122.60	111,221.08	32,901.52	77.2%	8	67%	⬆
C-25-0012	CTA (Core)	-	-	-	-	\$	-	\$	x	x	x	x	x	1,049,205.18	738,961.61	310,243.57	70.4%	7	58%	⬆
C-25-0013	Metra (Core)	-	-	-	-	\$	\$	\$	\$	x	x	x	x	659,364.68	236,121.14	423,243.54	35.8%	8	67%	⬇
C-25-0014	Pace (Core)	-	-	-	\$	-	\$	-	\$	-	✓	x	x	562,846.83	207,914.89	354,931.94	36.9%	10	83%	⬇
C-25-0015	CDOT (Core)	-	-	-	-	-	\$	x	x	x	x	x	x	1,114,334.08	248,830.03	865,504.05	22.3%	6	50%	⬇
C-25-0016	DuPage DOT (Core)	x	x	x	x	x	x	x	x	x	x	x	x	35,705.37	-	35,705.37	0.0%	0	0%	
Subtotal Core														5,557,219.44	2,809,449.07	2,747,770.38	50.6%	5	42%	⬆
C-25-0017	CTA I-290/Blue Line CDO	x	x	x	x	x	x	x	x	x	x	x	x	250,000.00	-	250,000.00	0.0%	0	0%	
C-25-0018	DuPage Bike Ped Plan	x	x	x	x	x	x	x	x	x	x	x	x	148,490.00	-	148,490.00	0.0%	0	0%	
C-25-0019	Metra Ridership Counts	x	x	x	x	x	x	x	x	x	x	x	x	165,000.00	-	165,000.00	0.0%	0	0%	
Subtotal Competitive														563,490.00	-	563,490.00	0.0%	8	67%	⬇

- \$

paid or in the queue to be paid
- ✓

reviewed - ok to pay (✓ = D365)
- ↶

reviewed - needs revision
- ?

received - not yet reviewed
- x

not received - past due
- x

not received
- included in later submittal

- ⬆

high
- ⬇

low



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MEMORANDUM

To: UWP Committee

From: CMAP Staff

Date: May 7, 2025

Subject: FY 2027 UWP Development Schedule

Action Requested: Information

The tentative schedule for development of the FY 2027 UWP, including the FY 2027 core and FY 2027 – 2031 competitive programs, is provided below for committee information.

Key:

UWP Committee meetings
<i>Transportation Committee meetings</i>
<i>MPO Policy Committee meetings</i>
FYI: Staff/sponsor activities

Schedule (tentative)	Core Program	Competitive Program
May 14, 2025 UWP Committee	Review status of projects	Review status of projects; Methodology review discussion
<i>June 12, 2025</i> <i>MPO Policy Committee</i>	<i>If needed, approval of FY 26 UWP amendments, including any extensions of FY 25 funding</i>	
July 9, 2025 UWP Committee	Review budgeting and core program process; Review status of projects	Review status of projects; Consider approval of updates to the competitive program methodology
August 2025 FYI: Staff	---	Call for FY 2027 – 2031 competitive program opened by staff (closes mid- September)
September 2025 FYI: Staff	Request for FY 27 core budgets issued by staff (due in early October)	Staff review of competitive program submittals

Schedule (tentative)	Core Program	Competitive Program
September 10, 2025 UWP Committee	Review status of projects	Resolve application eligibility questions, if necessary; Review status of projects
<i>October 8, 2025</i> <i>MPO Policy Committee</i>	<i>If needed, approval of FY 26 UWP amendments</i>	
October 9, 2025 UWP Committee	FY 27 core program provided to committee; Review status of projects	Staff recommended five-year (FY 27 - 31) competitive program discussion; Public comment period begins (closes in November); Review status of projects
November 19, 2025 UWP Committee	Review status of projects; If needed, FY 27 core program revisions presented to committee	Summary of public comment; Consider approval (recommendation to Transportation Committee) of the FY 27 -31 competitive program; Review status of projects
<i>December 19, 2025</i> <i>Transportation Committee</i>	<i>Approval of the FY 27 – 31 competitive program and the FY 27 UWP, including the FY 27 core program and the FY 27 competitive program projects (recommendation to the MPO Policy Committee).</i>	
<i>January 2026</i> <i>MPO Policy Committee</i>	<i>Approval of the FY 27 – 31 competitive program and the FY 27 UWP, including the FY 27 core program and the FY 27 competitive program projects.</i>	
<i>March 2026</i> <i>MPO Policy Committee</i>	<i>If needed based on CMAP Board action on CMAP Budget, final approval of the FY 2027 UWP.</i>	
April 2026 FYI: Staff	Transmittal of FY 2027 UWP to IDOT for state and federal consideration	
May/June 2026 FY: Staff and project sponsors	Execution of FY 2027 subaward contracts	
May 2026 UWP Committee	Begin FY 2028 UWP development process	