FFY 2022 - 2026 STP - Shared Fund Active Program Status Report: July 2023

FFY 2023

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
07-19-0017	University Park Metra Reconstruction	University Park	South Council	STP-SF	\$2,500,000	TDCH	\$500,000	\$2,500,000	100%	\$34,900,000	3/31/2023	ENG1	N/A - Auth 1/10/23 (AC)	\$2,404,825	\$95,175	Funds authorized. Kick-off anticipated 7/2023.	6/22/2023	Funds authorized. Kick-off anticipated 6/2023.	3/22/2023
01-12-0012	Canal Street Viaducts - Adams to Madison stage	СДОТ	CDOT	STP-SF	\$16,000,000	SOCC, Rebuild Illinois, STP-L	\$7,000,000	\$29,850,000	80%	\$34,055,500	3/31/2023	CON/CE	N/A - Auth 2/22/23 (AC)	\$16,000,000	\$0	Authorized (AC) 2/22/2023; CDOT letting anticipated 7/2023, with NTP issued 9/2023.	6/27/2023	Authorized (AC) 2/22/2023; CDOT letting anticipated 4/2023, with NTP issued 6/2023.	3/28/2023
16-19-0033	CTA Green Line Austin Station Accessibility Improvements	СТА	СТА	STP-SF	\$13,930,000	Local	\$3,693,666	\$17,623,666	80%	\$25,541,166	3/31/2023	CON	8/2023	\$0		FTA transfer completed 2/21/2023. FTA grant amendment is in progress. Notice to proceed anticipated 9/2023.	6/30/2023	FTA transfer completed 2/21/2023. FTA grant amendment is in progress.	2/23/2023
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	Kane/Kendall Council	STP-SF	\$1,527,050	Local, GCPF	\$3,038,899	\$4,565,949	70%	\$5,045,560	3/31/2023	CON/CE	N/A - Auth 5/10/23 (AC)	\$1,527,050	\$0	June bid rejected. Letting rescheduled for 11/2023.	6/30/2023	Waiting on BNSF C&M agreement and easement document. ICC judgement issued 1/2023. All other paperwork was in for April letting, but project has been bumped to June.	3/29/2023
03-21-0003	IL 59 Bicycle and Pedestrian Overpass	Streamwood	Northwest Council	STP-SF	\$482,855	Local, TAP-L, ITEP	\$4,997,145	\$5,480,000	9%	\$6,330,000	9/30/2023	CON/CE	N/A - Auth 6/28/23 (AC)	\$482,855		Final plans submitted 4/2023 for an 8/2023 target letting. Funds authorized in AC for that letting. Sponsor had requested and been approved for an obligation deadline extension that is not needed.	6/23/2023	Pre-final plans submitted 2/2023 for an 8/2023 target letting.	3/7/2023
07-19-0009	Cottage Grove Avenue grade separation (CREATE GS23a)	Cook DOTH	Cook DOTH	STP-SF	\$2,000,000	TDCH	\$400,000	\$2,000,000	100%	\$59,000,000	9/30/2023	ENG1	8/2023	\$0		Phase 1 QBS closed. Consultant selection anticipated 8/2023.	6/15/2023	Phase 1 QBS ad planned for 4/2023 with consultant selection 8/2023	3/15/2023
03-09-0073	Irving Park Road at Bartlett Road	Streamwood	Northwest Council	STP-SF	\$29,520	Local	\$107,280	\$135,900	80%	\$4,887,000	9/30/2023	ENG2	Supp	\$0		Cost increase approved by staff 2/27/23.	6/20/2023	Cost increase approved by staff 2/27/23. Request for CON/CE funding to fill STP-L gap submitted in current CFP.	3/22/2023
09-14-0019	East New York Street	Aurora	Kane/Kendall Council	STP-SF	\$1,221,385	Local	\$5,286,338	\$9,633,323	23%	\$11,173,133	9/30/2023	CON	Supp	\$0		Cost increase submitted during current CFP approved by staff 7/6/23. Project is under construction and 76% complete as of 5/25/23. Final invoice anticipated 12/2023.	6/21/2023	Project under construction. Final invoice anticipated 12/2023.	3/30/2023
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	DuPage Council	STP-SF	\$9,800,000	Local/ICC	\$22,357,000	\$32,157,000	38%	\$38,365,840	3/31/2023	CON	1/2024	\$0		ROW certification delayed due to negotiations with ComEd for a utility pole relocation and easement; target letting shifted to 1/2024. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024.	6/15/2023	ROW certification anticipated 8/2023 for a 9/2023 letting. Request for additional funding submitted in current CFP.	3/7/2023
Project(s) belo	w will require use of redistribution to be obligated this FFY.													1					
03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway Barrington	Barrington	Northwest Council	STP-SF	\$37,947,672	Private, Local, State	\$9,516,918	\$47,464,590	80%	\$73,465,590	9/30/2023	CON/CE	1/2024	\$0		Pre-final plans submittal targeting 7/2023 and ROW certification targeting 8/2023 for a 1/2024 letting. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024. Obligation deadline extension requested and approved by staff.	6/26/2023	Pre-final plans submittal targeting 4/2023 and ROW certification targeting 8/2023 for a 9/2023 letting. Request for additional funding submitted in current CFP.	3/21/2023

Requests for cost increase

TIP ID	Project	Sponsor	Programmer Fund Source	Additional STP-SF Requested	Match Source(s)	Additional Match Amount		Max % STP-SF	Project Total	Date of Request	Phase	Target F Let / Auth.	Prior Obligated Amount	Obligation Remainder	Current Status Date	Reason for Request
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	DuPage Council STP-SF	\$2,800,000	Local/ICC	\$700,000	\$29,974,000	38%	\$33,839,840	10/13/2022	CON	9/2023 (Auth 8/2023)	\$0	ROW certification delayed due to negotiations with ComEd for a utility pole relocation and easement; target letting shifted to 1/2024. Request for additional funding submitted in current CFP is recommended for funding in FFY 2024.	6/15/2023	Request submitted during the FFY 2022 - 2026 call for projects.
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	Kane/Kendall Council STP-SF	\$34,879	Local	\$14,949	\$49,828	70%	\$6,980,173	1/6/2022	ENG2	Supp	\$243,600	June bid rejected. Letting rescheduled for 11/2023. 86% of obligated funds expended. Last paid 1/19/2023. Upon confirming request amount, staff will process this cost increase.		Reason not provided. Staff has requested additional information

FFY 2024

TIP ID	Project	Sponsor	Programmer	Fund Source Progra	STP-SF mmed Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	CDOT	STP-SF \$39,2	00,000 SOCC	\$9,800,000	\$49,000,000	80%	\$52,000,000	9/30/2024	CON/CE	3/2024	\$0	Pre-final plans expected to be submitted 8/2023	6/30/2023	No change; Pre-final plans expected to be submitted 8/2023	3/29/2023

FFY 2025

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
01-98-0072	Milwaukee Avenue from Gale St to Jefferson St (Logan to Armitage stage)	СДОТ	CDOT	STP-SF	\$9,440,000	Local	\$3,110,000	\$12,550,000	75%	\$77,853,727	9/30/2025	CON	9/2025	\$0	Phase 2 kick-off anticipated 9/2023; Pre-final plans targeting 3/2025 for 9/2025 letting.	6/30/2023	Phase 2 kick-off anticipated 9/2023; Pre-final plans targeting 6/2024 for 12/2024 letting.	3/30/2023
07-21-0008	Dixie Highway Corridor Improvement Project: 138th St to 159th St	Harvey	South Council	STP-SF	\$1,432,466	TDCH	\$286,493	\$1,432,466	100%	\$36,398,141	9/30/2025	ENG1	11/2024	\$0	No change; Phase 1 QBS anticipated to begin 10/2023	6/15/2023	Phase 1 QBS anticipated to begin 10/2023	3/15/2023
08-20-0022	Bicycle and Pedestrian Overpass over IL 83	Elmhurst	DuPage Countil	STP-SF	\$278,400	Local	\$69,600	\$348,000	80%	\$3,371,700	9/30/2025	CE	9/2025 (Auth 8/2025)	\$0	Design approval anticipated 7/2023; Pre-finals anticipated 4/2025 for a 9/2025 letting.	6/23/2023	Design approval anticipated 6/2023; Pre-finals anticipated 4/2025; Target 9/2025 letting.	3/23/2023
05-16-0001	16th Street Traffic Improvements	Berwyn	Central Council	STP-SF	\$2,197,468	Local, STP-L	\$2,935,617	\$5,133,085	43%	\$6,200,510	9/30/2025	CON	3/2025	\$0	Phase 2 kick-off anticipated 7/2023; Pre-final plans targeting 7/2023 for a 3/2025 letting	6/30/2023	Phase 2 kick-off anticipated 5/2023; Pre-final plans targeting 7/2023 for a 3/2025 letting	3/31/2023
01-98-0068	Grand Avenue from Fullerton to Des Plaines (Ogden to Jefferson Road Reconstruction stage)	CDOT	CDOT	STP-SF	\$9,896,891	Local	\$3,303,109	\$13,200,000	75%	\$60,487,635	9/30/2025	CON	6/2025	\$0	No change; Pre-final plans targeting 2/2024 for a 6/2025 letting.	6/30/2023	Pre-final plans targeting 2/2024 for a 6/2025 letting.	3/30/2023
07-94-0027	Joe Orr Rd Extension	Cook DOTH	South Council	STP-SF	\$2,500,000	Local	\$10,879,808	\$13,379,808	20%	\$13,379,808	3/17/2023	CON	7/2025	\$0	No change; Pre-final plans submittal targeting 6/2024 and ROW certification targeting 12/2024 for a 7/2025 target letting	6/15/2023	Pre-final plans submittal targeting 6/2024 and ROW certification targeting 12/2024 for a 7/2025 target letting	3/10/2023

\$25,745,225

FFY 2026

TIP ID	Project	Sponsor	Programmer	Fund Source	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
01-12-0015	Grand Avenue Bridge over North Branch of the Chicago River	СДОТ	СДОТ	STP-SF	\$17,600,000	STP-L, Local	\$16,900,000	\$34,500,000	51%	\$37,989,115	9/30/2026	CON	4/2024	\$0		No change; Phase 2 Kick-off held 11/8/22. Pre-final plans targeting 12/2023, for a 4/2024 letting.	6/30/2023	Phase 2 Kick-off held 11/8/22. Pre-final plans targeting 12/2023, for a 4/2024 letting.	3/29/2023
07-21-0007	Ashland Ave Complet Streets Road Modernization (120th St to Thornton Rd)	Calumet Park	South Council	STP-SF	\$500,000	TDCH	\$100,000	\$500,000	100%	\$7,771,551	9/30/2026	ENG1	11/2025	\$0		No change; Phase 1 consultant selection anticipated 12/2024.	6/28/2023	Phase 1 consultant selection anticipated 12/2024.	3/31/2023
06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	Southwest Council	STP-SF	\$3,280,570	Local, STP-L, Econ Dev	\$5,819,430	\$9,100,000	36%	\$11,815,000	9/30/2026	CON	11/2025 (Auth 9/2025)	\$0		Phase 2 kick-off anticipated 8/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.		Phase 2 kick-off anticipated 5/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	3/27/2023
06-16-0007	131st Street from Pulaski Road to Kedzie Avenue	Alsip	Southwest Council	STP-SF	\$825,000	Local, STP-L, Econ Dev	\$540,000	\$1,365,000	60%	\$11,815,000	9/30/2026	CE	11/2025 (Auth 9/2025)	\$0		Phase 2 kick-off anticipated 8/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.		Phase 2 kick-off anticipated 5/2023. Pre-final plans anticipated 6/2025 and ROW certification anticipated 9/2025 for an 11/2025 target letting.	3/27/2023

\$22,205,570

FFY 2023 CRRSAA Shared Fund Active Program Status Report: July 2023

FFY 2023 (projects carried forward from FFY 2022)

TIP ID	Project	Sponsor	Programmer	Fund Source Pro	CRRSAA ogrammed	Match Source(s)	Match Amount	Phase Total	Max % CRRSAA	Project Total	Authorization Deadline	Phase	Target Let / Auth.	CRRSAA Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0002	Indian Trail Rd Reconstruction from Mitchell Rd to Church Rd	Aurora	Kane/Kendall Council	CRRSAA-SF	\$2,977,419	Local, STP-L, HSIP	\$6,334,774	\$9,312,193	32%	\$8,319,074	3/31/2023	CON/CE	N/A - Auth (5/10/23 AC)	\$2,977,419	\$0	Let 6/16/23.	6/21/2023	Final plans submitted 11/28/22; ROW certification anticipated 5/2023 for a 6/2023 target letting.	3/22/2023
09-16-0013	Wolfs Crossing and Harvey Road Intersection Improvement	Oswego	Kane/Kendall Council	CRRSAA-SF	\$1,473,738	Local, STP-L, ITEP, CRRSAA-L	\$7,224,262	\$8,698,000	17%	\$55,394,366	3/31/2023	CON/CE	N/A - Auth (12/6/22 AC)	\$853,509	\$620,229	Groundbreaking held 4/3/2023; CRRSAA funds for approved increase were utilized by IDOT on another project to protect them from rescission and will be replaced with state funding via amended agreements.	6/12/2023	Funds authroized (AC) 12/6/22 and project let 1/20/23. Partial cost increase of \$620,229 granted 10/20/22.	3/22/2023
09-99-0101	Dauberman Rd Extension from US 30 to Granart Td (Granart/Dauberman/BNSF Railroad)	Kane Co DOT	Kane/Kendall Council	CRRSAA-SF	\$1,500,000	Local, Grade Xing Protection Fund, STP-L, STP-C, TAP-L	\$19,643,009	\$21,143,009	7%	\$26,960,324	N/A - Auth (12/1/22 AC)	CON	N/A - Auth (12/1/22 AC)	\$1,500,000	\$0	Let 1/20/2023; Notice to proceed issued 2/20/2023	3/20/2023	AC Authorization 12/1/2022 for 1/2023 state letting.	12/28/2022

Requests for cost increases

In order to avoid rescission of unobligated CRRSAA funding in June 2023, IDOT obligated the entire state's CRRSAA balance. IDOT has indicated that programmed amounts that had not been obligated as of 6/1/23 will be covered with state funding, however no balance remains to fund any cost increases. Projects that had requested increases that include other fund sources should pursue increases from those sources.

TIP ID	Project	Sponsor	Programmer	Fund Source	Additional CRRSAA- SF Requested	Match Source(s)	Additional Match Amount	Phase Total	Max % STP-SF	Project Total	Date of Request	Phase	Target Let / Auth.	Prior Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Reason for Request
09-16-0013	Wolfs Crossing and Harvey Road Intersection Improvement	Oswego	Kane/Kendall Council	CRRSAA-SF	\$1,541,448	Local, STP-L, ITEP, CRRSAA-L	\$385,362	\$8,698,000	18%	\$55,394,366	2/15/2022	CON/CE	N/A - Auth (12/6/22 AC)	\$853,509	\$620,229	Groundbreaking held 4/3/2023; Low bid is \$1,258,168 above estimate. Funds authroized (AC) 12/6/22. Partial cost increase of \$620,229 granted 10/20/22 (shown here as ob remainder) was utilized by IDOT on another project to protect them from rescission and will be replaced with state funding via amended agreements.		Based on 60% plans. Part of request granted 10/20/2022. This amount is the balance of the request.