

### **CMAQ & TAP PROJECT SELECTION COMMITTEE**

#### **AGENDA**

Thursday, April 3, 2025 11:00 AM

Cook County Conference Room 433 West Van Buren Street, Suite 450 Chicago, IL 60607

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until April 2, 2025, at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone. https://us06web.zoom.us/j/88628349376?pwd=f7f9uiEmzcVH4tToLOsBNhETc71JbJ.1

CMAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees not previously submitted.

To review CMAP's public participation policy, please visit https://www.cmap.illinois.gov/committees.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

**Attachments**:

03-96-0021 Cost Change

1.0	Call To Order		
2.0	Agenda Change	s and Announcements	
3.0	Approval of Mir	nutes	
3.01	Draft Meeting N	Ainutes from March 6, 2025	<u>25-088</u>
	ACTION REQUES	STED: Approval	
	Attachments:	PSCMeetingMinutes 030625	
4.0	Programming N	lonitoring	
4.01	-	nming Status Sheets STED: Information	<u>25-089</u>
	Attachments:	CMAQ Programming Sheet 4 3 2025  CMAQ Deferred Programming Sheet 4 3 2025  CRP Programming Sheet 4 3 2025  TAP-L Programming Sheet 04032025	
4.02	CMAQ Program	ming Summary and Obligation Goal	<u>25-090</u>
	ACTION REQUES	STED: Information	
	Attachments:	FFY25 ob goal table 20250403	
5.0	Project Change	Requests	
5.01	Project Change	Request Memo	<u>25-091</u>
	ACTION REQUES	STED: Approval	
	Attachments:	Project Change Memo Formal Requests 04032025	
5.02	Cook County DC	OTH - I-294 Franklin Ave and Green Street (03-96-0021)	<u>25-092</u>
	PURPOSE & ACT 2025.	ION: The sponsor requests a cost increase of \$7,266,677 CMAQ fo	or construction in FFY
	ACTION REQUIES	STED: Annroyal	

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### 5.03 Calumet Park - Metra Station Access Improvements (07-19-0031)

**25-093** 

PURPOSE & ACTION: The sponsor requests a cost increase of \$40,000 CMAQ for construction in FFY 2026.

**ACTION REQUESTED: Approval** 

Attachments: 07-19-0031 Cost Change

### 5.04 Tinley Park - 84th Avenue and 179th Street multi-use path extension (07-21-0006)

25-094

PURPOSE & ACTION: The sponsor requests a cost increase of \$3,750 TAP-L for construction in FFY

2025.

**ACTION REQUESTED: Approval** 

Attachments: 07-21-0006 Cost Increase

### 5.05 Carol Stream - Southeast Bike Path (08-17-0021)

25-095

PURPOSE & ACTION: The sponsor requests a cost increase of \$83,940 TAP-L for engineering 2 in FFY 2025.

**ACTION REQUESTED: Approval** 

Attachments: 08-17-0021 Cost Change

### 6.0 FFY 2026 - 2030 Program Development

## 6.01 Staff Recommended FFY 2026 - 2030 CMAQ, CRP and TAP-L Programs for Public

25-077

Comment

PURPOSE & ACTION: Staff will summarize the evaluation and program development process and staff recommended program. At the time of agenda posting the staff recommended program was not ready for review. The recommended programs will be posted prior to the meeting and this agenda item will be updated. Committee approval to proceed with public comment from April 4 - May 2, 2025 is requested.

**ACTION REQUESTED: Approval** 

Attachments: CMAQ 26-30 Program Development Staff Recomend Program

TAP-L 26-30 Program Development-Staff Recomend Program

### 4.0 Other Business

### 5.0 Public Comment

This is an opportunity for comments from members of the audience.

### 6.0 Next Meeting

The next meeting will be held on May 15, 2025.

### 7.0 Adjournment



### **CMAQ & TAP PROJECT SELECTION COMMITTEE**

### **MEETING MINUTES**

Thursday, March 6, 2025 11:00 AM

### 1.0 Call To Order

Chair Ferguson called the meeting to order at 11:02 a.m. and reminded the members that the meeting was being live-streamed. Chair Ferguson asked committee members to identify themselves.

**Present:** Douglas Ferguson, Mark Pitstick, Chris Schmidt, Grant Davis, and Tara Orbon

**Absent:** Darwin Burkhart, Tom Rickert, and Dave Brady

**Staff Present:** Bill Barnes, Lindsay Bayley, Teri Dixon, Kama Dobbs, Jon Haadsma, Aimee Lee, Richard Norwood, George Rivera, Mike Sobczak, Sarah Stolpe

**Others Present:** Christina Bader, Darwin Burkhart, Eric Czarnota, Laura Fedak, Claire Garcia, Kendra Johnson, George Kandathil, Gretchen Klock, Brian Larson, Heidi Lichtenberger, Matt Novander, Matt Pasquini, Nicole Petrone, Angela King-Ramsey, Todd Schmidt

### 2.0 Agenda Changes and Announcements

There were no changes to the agenda or announcements.

### 3.0 Approval of Minutes

## 3.01 Draft Meeting Minutes from December 5, 2024

Attachments: PSC(DraftMinutes)12-05-24

A motion was made by Mark Pitstick, seconded by Chris Schmidt, to approve the minutes of December 5, 2025. The motion carried by the following vote:

Aye: Douglas Ferguson, Mark Pitstick, Chris Schmidt, Grant Davis, and Tara Orbon

**Absent:** Darwin Burkhart, Tom Rickert, and Dave Brady

### 4.0 Program Monitoring

### 4.01 Project Programming Status Sheets

Attachments: TAP-L Programming Sheet 2-13-25

CRP Programming Sheet 2-13-25
CMAQ Programming Sheet 2-13-25

CMAQ Deferred Programming Sheet 2-13-25

The project programming status sheets were presented.

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### 4.02 CMAQ Programming Summary and Obligation Goal

Attachments: PSC(ObGoalTable)02-13-25

The CMAQ programming summary and obligation goal was presented.

### 5.0 Project Change Requests

### 5.01 Project Change Request Memo

**Attachments:** Project Change Memo Formal Requests 02132025

### 5.01.1 Schaumburg - IL 62 Algonquin Rd from Plum Grove Rd to IL Route 53 (03-03-0102)

Attachments: 03-03-0102 Cost Increase

Staff informed the committee of the approved cost increase for \$332,000 CMAQ for construction in FFY 2025.

### 5.01.2 FPDWC - Plum Creek Greenway Trail- Phase III (12-23-0014)

Attachments: 12-23-0014 Cost Increase

Staff informed the committee of the approved cost increase for \$490,000 TAP-L for construction and construction engineering in FFY 2025.

### 6.0 FFY 2026 - 2030 Program Development

### 6.01 FFY 2026 - 2030 Call for Projects Summary

Attachments: CMAQ CFP 2026-2030

TAP-L CFP 2026-2030

Chair Ferguson gave an overview of applications submitted during the call for projects for CMAQ, CRP, and TAP-L. Additionally, methodology adjustments were outlined that stemmed from availability of data sets and guidance provided by US DOT. Lastly, Chair Ferguson asked the committee for input regarding emerging issues that could impact programming decisions.

### 7.0 Other Business

There was no other business.

### 8.0 Public Comment

There was no public comment.

### 9.0 Next Meeting

The next meeting is scheduled for April 3, 2025.

### 10.0 Adjournment

A motion to adjourn at 11:37 a.m. was made by Grant Davis, seconded by Tara Orbon to adjourn. The motion carried by the following voice vote.

Aye: Douglas Ferguson, Mark Pitstick, Chris Schmidt, Grant Davis, and Tara Orbon

**Absent:** Darwin Burkhart, Tom Rickert, and Dave Brady

Minutes prepared by Jon Haadsma

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					CMAQ Funds							
г			T			ENG	R	ow	C	CON/IMP	Project Total	Unobligated
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project Total	Balance
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2025	\$ 48,040,000	\$ 48,040,000	\$ 48,040,000
Signal Interconnect	01-03-0002	City of Chicago	CDOT	Stony Island Ave Interconnect					2025	\$ 4,032,000	\$ 4,032,000	\$ 4,032,000
Access to Transit	01-20-0006	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement					2025	\$ 3,236,583	\$ 3,236,583	\$ 3,236,583
Access to Transit	01-21-0019	City of Chicago	Cook County DOTH	118 N. Clark Pedway Extension	2025	\$ 299,348			2025	\$ 2,899,694	\$ 3,199,042	\$ 3,199,042
Signal Interconnect	01-23-0016	City of Chicago	IDOT D1	US 14 Touhy Ave- IL 43 (Harlem Ave) to I-94 (Edens Expwy)					2026	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension from US 12 US 20 95th St to 130th - RSP 57					2026	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2025	\$ 4,000,000					\$ 4,000,000	\$ 4,000,000
Bicycle & Pedestrian	02-06-0035	North Shore	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd					2025	\$ 130,000	\$ 130,000	
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Av to Mccormick Blv	2025	\$ 72,449					\$ 72,449	\$ 72,449
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave			2025	\$ 328,000			\$ 328,000	\$ 328,000
Bicycle & Pedestrian	02-19-0015	North Shore	Skokie	Oakton St Multi-Use Path					2025	\$ 267,778	\$ 267,778	\$ 267,778
Intersection Improvement	02-19-0016	North Shore	Glenview	E Lake Ave at Waukegan Rd	2025	\$ 348,000	2025	\$ 168,000	2025	\$ 5,122,000	\$ 5,638,000	\$ 5,638,000
Bicycle & Pedestrian	02-20-0015	North Shore	Northfield	Happ Road Corridor Improvements					2026	\$ 100,320	\$ 100,320	\$ 100,320
Signal Interconnect	02.21-0004	North Shore	IDOT D1	US 41 at Church Stt and Church St at Niles Center Rd					2025	\$ 65,000	\$ 65,000	\$ 65,000
Signal Interconnect	02-21-0005	North Shore	IDOT D1	Devon Ave - IL 50 (Cicero Ave) to Kenton Ave/Lemont Ave					2025	\$ 290,000	\$ 290,000	\$ 290,000
Signal Interconnect	02-21-0006	North Shore	IDOT D1	US 41 at Main St					2025	\$ 94,000	\$ 94,000	\$ 94,000
Access to Transit	02-22-0005	North Shore	Northbrook	Northbrook Metra Station and Pace Route Access Improvements					2025	\$ 34,474	\$ 34,474	\$ 34,474
Signal Interconnect	02-23-0006	North Shore	IDOT D1	US 14 Dempster St IL 21 (Milwaukee Ave) to Ozark Ave					2026	\$ 132,000	\$ 132,000	\$ 132,000
Signal Interconnect	02-23-0007	North Shore	IDOT D1	IL 21 Milwaukee Ave- Sanders Rd to Euclid Ave					2026	\$ 120,000	\$ 120,000	\$ 120,000
Signal Interconnect	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Woods Drive to Skokie Blvd					2025	\$ 2,624,606	\$ 2,624,606	\$ 2,624,606
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd			2025	\$ 1,200,000	2025	\$ 3,677,553	\$ 4,877,553	\$ 4,877,553
Intersection Improvement	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd			2025	\$ 180,000	2026	\$ 2,398,000	\$ 2,578,000	\$ 2,578,000
Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd. and Meacham Rd. Multiuse Path	2025	\$ 1,108					\$ 1,108	\$ 1,108
Bicycle & Pedestrian	03-19-0040	Northwest	Niles	Niles Pace Bus Stop Access and Golf/Greenwood Intersection Improvements					2025	\$ 320,000	\$ 320,000	\$ 320,000
Access to Transit	03-21-0002	Northwest	Cook County DOTH	Central Road: Barrington Road to Huntington Blvd					2025	\$ 540,000	\$ 540,000	\$ 540,000
Bicycle & Pedestrian	03-21-0007	Northwest	Mount Prospect	Algonquin Road Bike Path from Dearborn Ct to Elmhurst Rd	2025	\$ 196,470	2025	\$ 315,200	2026	\$ 1,843,098	\$ 2,354,768	\$ 2,354,768
Bicycle & Pedestrian	03-23-0037	Northwest	Schaumburg	Martingale Rd./Higgins Rd. Bike Path					2027	\$ 3,975,688	\$ 3,975,688	\$ 3,975,688
Bottleneck Elimination	03-96-0021	North Central	Cook County DOTH	I-294 to and from Franklin Avenue/Green Street					2025	\$ 34,739,000	\$ 34,739,000	\$ 34,739,000
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2025	\$ 15,328			2025	\$ 168,608	\$ 183,936	\$ 183,936
Signal Interconnect	04-21-0010	North Central	IDOT D1	17th Ave - 14th St to I-290 (Eisenhower Expwy)					2025	\$ 161,000	\$ 161,000	\$ 161,000

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		Danisasi	T			ENG	R	ow	C	CON/IMP	)	Project Total	Unobligated
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Α	mount	Project rotal	Balance
Signal Interconnect	04-21-0011	North Central	IDOT D1	IL 43 - IL 64 (North Ave) to Armitage Ave					2025	\$	155,000	\$ 155,000	\$ 155,000
Signal Interconnect	04-21-0012	North Central	IDOT D1	US 20 Lake St - I-294 (Tri-State Tollway) to Wolf Rd					2025	\$	167,000	\$ 167,000	\$ 167,000
Access to Transit	04-22-0002	North Central	Franklin Park	Franklin Park Metra Station and Pace Route Access Improvements	2025	\$ 146,000			2025	\$	566,157	\$ 712,157	\$ 712,157
Signal Interconnect	04-23-0008	North Central	IDOT D1	25th Ave- Armitage Ave to IL 64					2026	\$	140,000	\$ 140,000	\$ 140,000
Access to Transit	04-24-0005	North Central	Bellwood	Bellwood Metra Station and Pace Bus Access Improvements	2025	\$ 11,685			2026	\$	109,114	\$ 120,799	\$ 120,799
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements					2025	\$	82,424	\$ 82,424	\$ 82,424
Intersection Improvement	05-21-0002	Central	IDOT D1	26th St at Riverside Dr					2025	\$	62,000	\$ 62,000	\$ 62,000
Signal Interconnect	06-00-0042	Southwest	Orland Park	143rd St from Wolf Rd to LaGrange Rd					2025	\$	180,640	\$ 180,640	\$ 180,640
Intersection Improvement	06-21-0009	Southwest	IDOT D1	79th St - 88th Ave to IL 50 (Cicero Ave)					2025	\$	920,000	\$ 920,000	\$ 920,000
Bicycle & Pedestrian	07-16-0001	South	Cook County DOTH	Sauk Village Multi-use Path	2025	\$ 125,000						\$ 125,000	\$ 125,000
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements					2025	\$	1,037,000	\$ 1,037,000	\$ 1,037,000
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2025	\$ 41,378			2026	\$	222,055	\$ 263,433	\$ 263,433
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2025	\$ 91,200						\$ 91,200	\$ 91,200
Access to Transit	07-22-0002	South	Calumet Park	Calumet Park Pace and Metra Access Improvements	2025	\$ 17,920			2025	\$	193,381	\$ 211,301	\$ 211,301
Signal Interconnect	07-23-0022	South	IDOT D1	US 30 211th St- Matteson Ave to Brookwood Dr.					2026	\$	148,000	\$ 148,000	\$ 148,000
Intersection Improvement	08-12-0004	DuPage	DuPage County DOT	55th St from Dunham Road to Clarendon Hills Road					2025	\$	192,000	\$ 192,000	\$ 192,000
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2025	\$	6,570,400	\$ 6,570,400	\$ 6,570,400
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2027	\$	10,649,920	\$ 10,649,920	\$ 10,649,920
Intersection Improvement	08-17-0002	DuPage	Oak Brook	York at Harger Intersection Improvement Project and Salt Creek Trail Underpass					2025	\$	414,725	\$ 414,725	\$ 414,725
Signal Interconnect	08-18-0003	DuPage	DuPage County DOT	Central Signal System Expansion 1 and Expansion 2					2025	\$	516,379	\$ 516,379	\$ 516,379
Transit Facility Improvement	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements					2026	\$	14,408,806	\$ 14,408,806	\$ 14,408,806
Bicycle & Pedestrian	08-19-0020	DuPage	Oak Brook	Harger Rd. Multi-Use Path					2025	\$	217,346	\$ 217,346	\$ 217,346
Transit Facility Improvement	08-21-0018	DuPage	IDOT D1	I-290 - Lake-Cook Rd to Des Plaines Ave					2026	\$	9,390,000	\$ 9,390,000	\$ 9,390,000
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Rt 4 SW Quadrant					2025	\$	13,170	\$ 13,170	\$ 13,170
Intersection Improvement	09-18-0003	Kane Kendall	Elgin	Randall Rd. at Weld Rd./US 20					2025	\$	2,260,682	\$ 2,260,682	\$ 2,260,682
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave			2025	\$ 714,000	2026	\$	6,156,000	\$ 6,870,000	\$ 6,870,000
Intersection Improvement	09-19-0020	Kane Kendall	Kane County DOT	Orchard Road at U.S. Route 30					2025	\$	1,146,038	\$ 1,146,038	\$ 1,146,038
Signal Interconnect	09-20-0083	Kane Kendall	Aurora	Indian Trail Traffic Signal Modernization					2025	\$	1,300,000	\$ 1,300,000	\$ 1,300,000
Signal Interconnect	09-23-0003	Kane Kendall	Elgin	Kimball St. Signal Interconnect- Grove Ave to Dundee Ave					2026	\$	561,312	\$ 561,312	\$ 561,312
Signal Interconnect	09-23-0015	Kane Kendall	IDOT D1	IL 25 Elgin Rd Longmeadow Pkwy to Helm Rd.					2026	\$	108,000	\$ 108,000	\$ 108,000
Signal Interconnect	09-23-0017	Kane Kendall	IDOT D1	IL 25- Goldview Rd. to IL 72					2026	\$	340,000	\$ 340,000	\$ 340,000
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave					2025	\$	4,661,893	\$ 4,661,893	\$ 4,661,893

					CMAQ Funds							
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Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project Total	Balance
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd					2025	\$ 1,062,796	\$ 1,062,796	\$ 1,062,79
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd					2025	\$ 209,843	\$ 209,843	\$ 209,84
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2025	\$ 2,369,762	\$ 2,369,762	\$ 2,369,76
Bicycle & Pedestrian	10-16-0001	Lake	Mundelein	IL 176 Maple Av from CH 48 Midlothian Rd to US 45 Lake St (Maple Av Bike Path)					2025	\$ 231,769	\$ 231,769	\$ 231,76
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement					2025	\$ 934,839	\$ 934,839	\$ 934,83
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project					2025	\$ 5,160,000	\$ 5,160,000	\$ 5,160,00
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project	2026	\$ 192,000			2026	\$ 648,000	\$ 840,000	\$ 840,00
Intersection Improvement	10-21-0012	Lake	IDOT D1	IL 131 Green Bay Rd - IL 137 (Buckley Rd) to Saratoga St					2025	\$ 65,000	\$ 65,000	\$ 65,00
Intersection Improvement	10-21-0013	Lake	IDOT D1	IL 131 at Martin Luther King Dr					2025	\$ 146,000	\$ 146,000	\$ 146,00
Signal Interconnect	10-23-0018	Lake	IDOT D1	IL 120 Belvidere St Knight Ave/Ruth Wilcox Ave to IL-131					2026	\$ 148,000	\$ 148,000	\$ 148,00
Signal Interconnect	10-23-0019	Lake	IDOT D1	IL 120 Belvidere Rd US 45 to Mill St.					2026	\$ 268,000	\$ 268,000	\$ 268,00
Road Expansion	11-03-0018	McHenry	McHenry County DOT	Randall Rd from Polaris Dr/Acorn Ln to Harnish Dr					2025	\$ 3,100,000	\$ 3,100,000	\$ 3,100,00
Access to Transit	11-23-0004	McHenry	Harvard	US Rte. 14 Sidewalks	2025	\$ 149,000					\$ 149,000	\$ 149,00
Access to Transit	11-24-0007	McHenry	Harvard	Harvard Metra Station Access to Transit	2025	\$ 47,200			2026	\$ 240,800	\$ 288,000	\$ 288,00
Intersection Improvement	12-21-0027	Will	IDOT D1	IL 7 - 7th St to Adelmann Dr					2025	\$ 518,332	\$ 518,332	\$ 518,33
Access to Transit	12-24-0012	Will	Plainfield	Plainfield 143rd Shared-Use Path	2025	\$ 80,000	2025	\$ 80,000	2026	\$ 560,000	\$ 720,000	\$ 720,00
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)	2025	\$ 2,099,105			2025	\$ 18,406,716	\$ 20,505,821	\$ 20,505,82
Signal Interconnect	13-23-0006	Regionwide	IDOT D1	Signal Timing Centracs 4					2026	\$ 3,928,000	\$ 3,928,000	\$ 3,928,00
Signal Interconnect	13-23-0007	Regionwide	IDOT D1	Signal Timing Centracs 30					2026	\$ 140,000	\$ 140,000	\$ 140,00
Signal Interconnect	15-23-0012	North Central	IDOT D1	Grand Ave- Northwest Ave to Wolf Rd.; Wolf Rd Grand Ave to Diversey Ave					2026	\$ 320,000	\$ 320,000	\$ 320,00
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses					2025	\$ 23,493,631	\$ 23,493,631	\$ 23,493,63
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses					2026	\$ 44,255,332	\$ 44,255,332	\$ 44,255,33
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses					2027	\$ 68,107,815	\$ 68,107,815	\$ 68,107,81
Other Transit	16-19-0036	City of Chicago	СТА	Bus Slow Zones Elimination Program					2025	\$ 15,200,000	\$ 15,200,000	\$ 15,200,00
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A					2025	\$ 5,512,000	\$ 5,512,000	\$ 5,512,00
Transit Service	17-21-0001	Regionwide	Pace	Pulse 95th Street Line					2026	\$ 15,654,000	\$ 15,654,000	\$ 15,654,00
Direct Emissions Reduction	18-21-0027	Regionwide	Metra	Metra Alternative Fuel Locomotives					2027	\$ 29,024,137	\$ 29,024,137	\$ 29,024,13
Direct Emissions Reduction	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2025	\$ 29,024,137	\$ 29,024,137	\$ 29,024,13
	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2027	\$ 20,975,863	\$ 20,975,863	\$ 20,975,86
Direct Emissions Reduction	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2028	\$ 119,320,000	\$ 119,320,000	\$ 119,320,00

TOTAL CMAQ \$ 628,904,007 \$ 628,774,007



		Oummary							CMAQ Fund					
		Regional				NG		OW		ON/IMP		Project Total	Defer	ed Balance
Project Type	TIP ID	Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amoun			20.0	
Bicycle & Pedestrian	01-01-0011	City of Chicago	CDOT	Chicago Bikes Marketing Campaign-Phase IV-TravelSmart					MYB	\$ 2,000,0	00 :	\$ 2,000,000	\$	2,000,000
Bicycle & Pedestrian	01-06-0005	City of Chicago	CDOT	Walk to Transit - Series 3					MYB	\$ 1,980,0	00	\$ 1,980,000	\$	1,980,000
Other	01-09-0005	City of Chicago	CDOT	Traffic Management Center Integrated Corridor Management					MYB	\$ 1,520,0	00 3	\$ 1,520,000	\$	1,520,000
Other	01-12-0002	City of Chicago	CDOT	Arterial VMS Traveler Information System, Phase I	MYB	\$ 172,000			MYB	\$ 1,141,0	00 :	\$ 1,313,000	\$	1,313,000
Direct Emissions Reduction	01-12-0004	City of Chicago	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 3					MYB	\$ 17,800,0	00	\$ 17,800,000	\$	17,800,000
Other	01-12-0005	City of Chicago	CDOT	Arterial Detection System Improvements					MYB	\$ 975,2	00 :	\$ 975,200	\$	975,200
Signal Interconnect	01-12-0006	City of Chicago	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr	MYB	\$ 124,000			MYB	\$ 820,0	00 :	\$ 944,000	\$	944,000
Signal Interconnect	01-12-0007	City of Chicago	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	MYB	\$ 122,000			MYB	\$ 806,0	00 :	\$ 928,000	\$	928,000
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 578,0	00 :	\$ 578,000	\$	578,000
Other	01-16-0003	Regionwide	IDOT D1	Ramp Metering I-55 Expansion and Dan Ryan Enhancement					MYB	\$ 3,098,0	00	\$ 3,098,000	\$	3,098,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects					MYB	\$ 28,757,0	00	\$ 28,757,000	\$	28,757,000
Direct Emissions Reduction	01-18-0005	City of Chicago	CDOT	Drive Electric Chicago- EV Charger Program					MYB	\$ 15,507,0	00	\$ 15,507,000	\$	15,507,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Deferred Implementation					MYB	\$ 15,555,0	00	\$ 15,555,000	\$	15,555,000
Bicycle & Pedestrian	02-16-0013	North Shore	Skokie	Skokie Bicycle Parking at Dempster and Oakton Stations					MYB	\$ 231,0	00	\$ 231,000	\$	231,000
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy/Cicero Ave Intersection Improvements	MYB	\$ 176,000			MYB	\$ 1,600,0	00 9	\$ 1,776,000	\$	1,776,000
Bicycle & Pedestrian	04-11-0009	North Central	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd					MYB	\$ 452,0	00	\$ 452,000	\$	452,000
Bicycle & Pedestrian	06-06-0061	South	Alsip	Cal-Sag Multi-Use Greenway					MYB	\$ 1,672,0	00	\$ 1,672,000	\$	1,672,000
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					MYB	\$ 2,723,5	00 9	\$ 2,723,500	\$	2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					MYB	\$ 2,925,0	00	\$ 2,925,000	\$	2,925,000
Access to Transit	06-19-0017	Southwest	Blue Island	Blue Island Metra Station and Pace Bus Route Access Improvements							,	\$ -	\$	-
Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham					MYB	\$ 3,162,0	00	\$ 3,162,000	\$	3,162,000
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements	MYB	\$ 12,000			MYB	\$ 87,9	35	\$ 99,935	\$	99,935
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements					MYB	\$ 461,6	00 9	\$ 461,600	\$	461,600
Intersection Improvement	08-00-0008	DuPage	IDOT D1	IL 53 from IL 64 North Ave to IL 38 Roosevelt Rd.					MYB	\$ 91,0	00	\$ 91,000	\$	91,000
Intersection Improvement	08-12-0003	DuPage	Elmhurst	IL 56/Butterfield Rd at York St			MYB	\$ 350,000	MYB	\$ 997,7	48	\$ 1,347,748	\$	1,347,748
Transit Station/Stop Improvements	08-18-0005	Dupage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					MYB	\$ 14,005,4	84	\$ 14,005,484	\$	14,005,484
Intersection Improvement	10-00-0117	Lake	Lake County DOT	Fairfield Rd at IL 134					MYB	\$ 699,0	00 ;	\$ 699,000	\$	699,000
Bicycle & Pedestrian	10-13-0015	Lake	North Chicago	North Chicago Lakefront Bike Path	MYB	\$ 28,000			MYB	\$ 249,0	00 :	\$ 277,000	\$	277,000
Access to Transit	10-18-0003	Lake	Waukegan	Waukegan Metra Station and Pace Route Access Improvements	MYB	\$ 40,000			MYB	\$ 168,7	04	\$ 208,704	\$	208,704
Access to Transit	10-19-0039	Lake	North Chicago	North Chicago Pace Bus Route Access Improvements	MYB	\$ 63,176			MYB	\$ 350,9	79	\$ 414,155	\$	414,155
Direct Emissions Reduction	13-14-0001	Regionwide	IEPA	Chicago Area Green Fleet Grant Program					MYB	\$ 6,000,0	00 9	\$ 6,000,000	\$	6,000,000

					CMAQ Funds								
					E	NG	RC	W	CC	N/IMP			
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project Total	Deferred Balance	
Direct Emissions Reduction	13-14-0002	Regionwide	IDOT	Indiana Harbor Belt Railroad Locomotive Fuel Conversion					MYB	\$ 28,005,314	\$ 28,005,314	\$ 28,005,314	
Direct Emissions Reduction	13-16-0001	Regionwide	IDOT	Railserve\Ingredion Switcher Locomotive Engine Replacement	·				MYB	\$ 2,692,000	\$ 2,692,000	\$ 2,692,000	

TOTAL CMAQ Deferred \$ 158,198,640



## Chicago Metropolitan Agency for Planning FFY 2025-2029 CRP Program Summary

					CRP Funds								
					E	NG	RO	OW	CC	N/IMP			nobligated
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project Total		Balance
Transit Facility Improvement	01-23-0009	City of Chicago	CDOT	Washington Station (CTA Blue Line)	MYB	\$ 15,000,000					\$ 15,000,000	\$	15,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension	2025	\$ 15,000,000			2025	\$ 15,000,000	\$ 30,000,000	\$	30,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension					2026	\$ 10,000,000	\$ 10,000,000	\$	10,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension					2027	\$ 15,000,000	\$ 15,000,000	\$	15,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension					2028	\$ 45,000,000	\$ 45,000,000	\$	45,000,000
Access to Transit	08-18-0005	DuPage	Elmhurst	Metra Station Site Access Improvements					2026	\$ 8,000,000	\$ 8,000,000	\$	8,000,000
Transit Service	17-18-0003	Regionwide	Pace	Pulse Halsted Line					2025	\$ 9,663,058	\$ 9,663,058	\$	9,663,058

TOTAL CRP **\$ 132,663,058 \$ 132,663,058** 

<sub>1</sub> 12 Program current as of April 3, 2025

## Chicago Metropolitan Agency for Planning FFY 2025-2029 TAP-L Program Summary

										TAP-L Funds	3				
						E	NG	R	ow	CO	N/IMP	_		U	nobligated
ITEP#	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Pr	oject Total		Balance
1T1401	Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 5,098,000	\$	5,098,000	\$	5,098,000
	Bicycle & Pedestrian	01-21-0021	City of Chicago	CDOT	Englewood Trail					2025, 2027	\$42,300,000	\$	42,300,000	\$	42,300,000
	Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Ave to Mccormick Blvd					2025	\$ 840,000	\$	840,000	\$	840,000
	Bicycle & Pedestrian	02-16-0008	North Shore	Glenview	IL 21 Milwaukee Ave/Lake Ave/Sanders Rd from Milwaukee Ave/Greenleaf Ln to Lilac Ave/Potter Rd.					MYB	\$ 524,000	\$	524,000	\$	524,000
1T1402	Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St					MYB	\$ 2,096,000	\$	2,096,000	\$	2,096,000
1T1403	Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOTH	Skokie Valley Trail Extension-Northbrook					MYB	\$ 2,780,936	\$	2,780,936	\$	2,780,936
	Bicycle & Pedestrian	02-19-0006	North Shore	Northfield	Skokie Valley Trail Improvements			2026	\$ 336,160	2026	\$ 4,209,476	\$	4,545,636	\$	4,545,636
	Bicycle & Pedestrian	02-19-0015	North Shore	Morton Grove	Oakton St. Multi-Use Path					2026	\$ 1,881,959	\$	1,881,959	\$	1,881,959
	Bicycle & Pedestrian	02-23-0009	North Shore	Evanston	Church St. Pedestrian and Bicycle Improvements					2027	\$ 1,394,541	\$	1,394,541	\$	1,394,541
	Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd. and Meacham Rd. Multi-Use Path					2025	\$ 1,120,000	\$	1,120,000	\$	1,120,000
	Bicycle & Pedestrian	03-19-0042	Northwest	Cook County FPD	Des Plaines River Trail at Union Pacific Railroad					MYB	\$ 5,093,000	\$	5,093,000	\$	5,093,000
	Bicycle & Pedestrian	03-21-0003	Northwest	Streamwood	IL 59 Bicycle and Pedestrian Overpass					2025	\$ 1,402,866	\$	1,402,866	\$	1,402,866
143075	Bicycle & Pedestrian	04-17-0011	North Central	FPD of Cook County	Des Plaines River Trail from Touhy to North Avenue					2025	\$10,152,200	\$	10,152,200	\$	10,152,200
	Bicycle & Pedestrian	04-19-0010	North Central	Broadview	25th Avenue Shared Use Path	2025	\$ 239,529			2025	\$ 451,039	\$	690,568	\$	690,568
1T1302	Bicycle & Pedestrian	06-06-0061	South	Dolton	Cal-Sag Multi-Use Greenway					MYB	\$ 3,118,800	18,800 <b>\$ 3,118,800</b>		\$	3,118,800
	Bicycle & Pedestrian	06-20-0019	Southwest	Orland Park	167th St. from Steeplechase Parkway to 104th Ave			2025	\$ 98,885	2027	\$ 1,262,432	\$	1,361,317	\$	1,361,317
	Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail Gap	2025	\$ 625,000			2026	\$11,500,000	\$	12,125,000	\$	12,125,000
1T1407	Bicycle & Pedestrian	07-18-0001	South	Country Club Hills	BP Pipeline Shared Use Path	2025	\$ 3,078					\$	3,078	\$	3,078
	Bicycle & Pedestrian	07-20-0013	South	University Park	University Park: University Parkway- Cicero Avenue to Metra Station entrance	2025	\$ 99,726			2026	\$ 1,042,598	\$	1,142,324	\$	1,142,324
	Bicycle & Pedestrian	07-21-0010	South	Harvey	Robey Trail Project: Shared Use Trail from 147th St/Sibley Blvd to 158th Pl	2025	\$ 75,419					\$	75,419	\$	75,419
	Bicycle & Pedestrian	07-21-0030	South	University Park	University Park Sidepath Project: Governor State University to Kedzie Ave	2025	\$ 107,392					\$	107,392	\$	107,392
	Bicycle & Pedestrian	07-23-0004	South	Midlothian	Natalie Creek Trail	2025	\$ 766,440	2027	\$ 640,000			\$	1,406,440	\$	1,406,440
	Bicycle & Pedestrian	07-23-0004	South	Oak Forest	Natalie Creek Trail- Central Ave Segment					2028	\$ 2,080,000	\$	2,080,000	\$	2,080,000
	Bicycle & Pedestrian	07-23-0006	South	Chicago Heights	Old Plank Road Trail Extension	2026	\$ 600,000					\$	600,000	\$	600,000
	Bicycle & Pedestrian	07-23-0011	South	Harvey	Sibley Avenue Sidepath and Pedestrian Overpass	2027	\$ 473,188					\$	473,188	\$	473,188
	Bicycle & Pedestrian	07-23-0014	South	Ford Heights	Cottage Grove Avenue Sidepath	2026	\$ 89,946					\$	89,946	\$	89,946
1T1408	Bicycle & Pedestrian	08-16-0019	DuPage	DuPage County FPD	West Branch DuPage River Trail Extension					MYB	\$ 3,610,134	\$	3,610,134	\$	3,610,134
	Bicycle & Pedestrian	09-02-0007	Kane Kendall	Kane County DOT	Randall Rd at Hopps					2025	\$ 629,248	\$	629,248	\$	629,248
	Bicycle & Pedestrian	09-10-0024	Kane Kendall	Geneva	IL 38 FAU 347 State St. from Fox River to CH 77 Kirk Road					2025	\$ 3,628,494	\$	3,628,494	\$	3,628,494
1T1411	Bicycle & Pedestrian	09-18-0002	Kane Kendall	Kane County FPD	Great Western Trail Extension					MYB	\$ 141,634	\$	141,634	\$	141,634
	Bicycle & Pedestrian	09-20-0084	Kane Kendall	Aurora	Galena Blvd Traffic Signal Modernization from Constitution Dr. to Locust St.					2028	\$ 266,000	\$	266,000	\$	266,000

Program current as of March 26, 2025

						TAP-L Funds							
						El	NG	RC	w	COI	N/IMP		Unobligated
ITEP#	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project Total	Balance
	Bicycle & Pedestrian	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2025	\$ 3,616,608	\$ 3,616,608	\$ 3,616,608
	Bicycle & Pedestrian	10-16-0034	Lake	Lake County DOT	IL 137 Bike Path (Patriot Path)					2025, 2028	\$ 8,347,118	\$ 8,347,118	\$ 8,347,118
	Bicycle & Pedestrian	10-23-0008	Lake	Lake County FPD	Millennium Trail- Ethel's Woods Forest Preserve to Pine Dunes Forest Preserve					2028	\$ 3,443,840	\$ 3,443,840	\$ 3,443,840
	Bicycle & Pedestrian	11-18-0006	McHenry	McHenry	Bull Valley Rd. Shared Use Path					2028	\$ 4,563,242	\$ 4,563,242	\$ 4,563,242
	Bicycle & Pedestrian	12-11-0033	Will	Will County FPD	Veterans Memorial Trail					2025	\$ 635,019	\$ 635,019	\$ 635,019
	Bicycle & Pedestrian	12-23-0014	Will	Crete Township	Plum Creek Greenway Trail - Phase III					2025	\$ 490,000	\$ 490,000	\$ 490,000

TOTAL TAP-L \$ 131,873,947 \$ 131,873,947



#### **CMAQ Programming Summary and Obligation Goals**

		Federal					De	eferred Funds	Uı	nprogrammed			c	urrent FFY		Obligations
	U	nobligated or		Currently	Un	programmed		Not	В	alance Minus			Ob	ligations to	N	eeded to Meet
FFY	Αp	portionment	F	Programmed		Balance	F	Programmed		Deferrals	О	bligation Goal	Date			Goal
2025	\$	89,829,530	\$	129,439,461	\$	(39,609,931)	\$	158,198,640	\$	(197,808,571)	\$	224,918,048	\$	50,467,934	\$	174,450,114
2026	\$	127,249,031	\$	133,590,837	\$	(6,341,806)	\$	-	\$	(6,341,806)	\$	127,249,031				
2027	\$	129,794,012	\$	132,733,423	\$	(2,939,411)	\$	-	\$	(2,939,411)	\$	129,794,012				
2028	\$	132,389,892	\$	119,320,000	\$	13,069,892	\$	-	\$	13,069,892	\$	132,389,892				
2029	\$	135,037,690	\$	-	\$	135,037,690	\$	-	\$	135,037,690	\$	135,037,690				
	\$	614,300,155	\$	515,083,721	\$	99,216,433	\$	158,198,640	\$	(58,982,207)	\$	749,388,672				

Current as of 3/27/2025

Federal Unobligated or

Apportionment:

Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state

apportionment; however the full apportionment is used for a programming mark. FFY 2025 includes the unobligated balance from prior years and funds transfer by IDOT

over the last four years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2026-2029

apportionments are estimates based on the current apportionment. See calculation below. Source: FHWA FMIS database

**Currently Programmed:** Net amounts programmed on active project phases, not including obligated funds or phases in Advanced Construction in the current FFY.

Source: eTIP database

Unprogrammed Balance: For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed.

This balance represents the funds that are available to program as of the current date.

Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement. Deferred Funds Not

Source: eTIP database Programmed:

Unprogrammed Balance Minus Deferrals:

For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.

**Obligation Goal:** 

Goals to obligate the apportioned amount plus the unobligated balance to achieve a zero unobligated balance.

Current FFY Obligations to Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations.

Date: Sources: eTIP database and FHWA FMIS databse

Obligations Needed to Meet Obligation goal less current FFY obligations as of the current date.

Goal:

Current Year Unobligated Balance:

FFY 2024 Federal Apportionment \$ 124,753,952 Prior Years' Unobligated Balance \$ 106,139,810 (+) 230,893,762 FFY 2025 Obligated \$ 50,467,934 (-) FFY 2024 Advanced Construction \$ 44,953,310 (-) Prior Years' Advanced Construction \$ 45,642,988 (-)

89,829,530

### Agenda Item 5.01



433 West Van Buren Street, Suite 450 Chicago, IL 60607 cmap.illinois.gov | 312-454-0400

### **MEMORANDUM**

**To:** CMAQ, CRP, and TAP-L Project Selection Committee

From: CMAP Staff

**Date:** March 27, 2025

Subject: CMAQ, CRP, and TAP-L Project Change Requests

Action Requested: Approval

Project sponsors requested consideration of changes to four (4) projects. The sponsors' requests are included in the meeting packet. The four requests are presented for committee consideration. Staff recommends approval of the four requests. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

	CMAQ										
	2025	2026	2027	2028	2029	Request					
Current Program*	\$129,439,461	\$133,590,837	\$132,733,423	\$119,320,000	\$0						
Unprogrammed Balance*	-\$39,609,931	-\$6,341,806	-\$2,939,411	\$13,069,892	\$135,037,690						
	Sponsor reque	sted changes -	for Committee	consideration							
Cook County DOTH (03-96-0021)	\$7,266,677	\$0	\$0	\$0	\$0	Cost increase for Con in FFY 2025					
Calumet Park (07-19-0031)	\$0	\$40,000	\$0	\$0	\$0	Cost increase for CE in FFY 2026					
Sum of Changes From Requests	\$7,266,677	\$40,000	\$0	\$0	\$0						
Sum of Recommended Changes	\$7,266,677	\$40,000	\$0	\$0	\$0						
Recommended Revised Program	\$136,706,138	\$133,630,837	\$132,733,423	\$119,320,000	\$0						
Rec. Rev. Unprogrammed Balance	-\$46,876,608	-\$6,381,806	-\$2,939,411	\$13,069,892	\$135,037,690						
				CRP							
	2025	2026	2027	2028	2029	Request					
Current Program*	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0						
Unprogrammed Balance*	\$18,371,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936						
	Sponsor reque	sted changes -	for Committee	consideration							
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0						
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0						
Recommended Revised Program	\$9,663,058	\$18,000,000	\$15,000,000	\$45,000,000	\$0						
Rec. Rev. Unprogrammed Balance	\$18,371,366	\$1,972,462	\$5,371,911	-\$24,220,651	\$21,194,936						

				TAP-L								
	2025	2026	2027	2028	2029	Request						
Current Program*	\$54,208,061	\$19,660,139	\$17,291,421	\$14,623,328	\$0							
Unprogrammed Balance*	\$1,575,070	\$19,450	\$2,781,760	\$5,851,317	\$20,884,138							
Sponsor requested changes - for Committee consideration												
Tinley Park (07-21-0006)	<b>\$3,7</b> 50	\$0	\$0	\$0	\$0	Cost increase in FFY 2025 for C/CE						
Carol Stream (08-17-0021)	\$83,940	\$0	\$0	\$0	\$0	Cost increase in FFY 2025 for Eng 2						
Sum of Changes From Requests	\$87,690	\$0	\$0	\$0	\$0							
Sum of Recommended Changes	\$87,690	\$0	\$0	\$0	\$0							
Recommended Revised Program	\$54,295,751	\$19,660,139	\$17,291,421	\$14,623,328	\$0							
c. Rev. Unprogrammed Balance	\$1,487,380	\$19,450	\$2,781,760	\$5,851,317	\$20,884,138							

\*Source: CMAP FFY 2025-29 TIP

## **For Committee Consideration:**

Project	Request	Action
Cook County DOTH- I-294	The sponsor is requesting a cost	Staff recommends approval of
Franklin Ave and Green Street (03-96-0021) This segment of the project is programmed for \$19,838,971	increase of \$7,266,677 CMAQ for construction in FFY 2025.  The project has been let and bids for	the requested cost increase of \$7,266,677 CMAQ for construction in FFY 2025.
CMAQ for construction and construction engineering that's in advanced construction in FFY	construction exceeded the engineer's estimate.  The project was re-ranked among	
2024.	bottleneck elimination projects included in the 2018-2022 program. The project remained the 2 <sup>nd</sup> ranked project out of 3 selected projects.	
Calumet Park – Metra station	The sponsor is requesting a cost increase of \$40,000 CMAQ for	Staff recommends approval of
access improvements (07-19- 0031) The project is programmed for	construction engineering in FFY 2026.	the requested cost increase of \$40,000 CMAQ for construction engineering in FFY 2026.
\$41,378 CMAQ for engineering in FFY 2025 and \$222,055 CMAQ for construction in FFY 2026.	The project was re-ranked among access to transit projects included in the 2020-2024 program. The project remained the 2 <sup>nd</sup> ranked project out of 3 selected projects.	
Tinley Park— 84 <sup>th</sup> Avenue and 179 <sup>th</sup> Street multi-use path extension (07-21-0006)  The project is programmed for \$349,600 TAP-L for construction and construction engineering that's in advanced construction in FFY 2024.	The sponsor is requesting a cost increase of \$3,750 TAP-L for construction in FFY 2025.  The project was let in 08/2024 and bids for construction exceeded the engineer's estimate by \$77,455. Prior funding for additional wetland banking was \$58,208 less than anticipated, which is already programmed under construction. As a result, the project has a \$3,750 shortfall.	Staff recommends approval of the requested cost increase of \$3,750 TAP-L for construction in FFY 2025.

Project	Request	Action
Carol Stream— Southeast bike path (08-17-0021) The project is programmed for \$230,294 TAP-L for engineering 2 that was obligated in FFY 2022 and \$350,903 TAP-L for ROW that was obligated in 2024.	The project is requesting a cost increase of \$83,940 TAP-L for engineering 2 in FFY 2025.  Design work was more than anticipated to accommodate plan revisions that caused an extended design duration. Conversely, the project required less ROW acquisition costs than initially anticipated, and \$185,303 in TAP-L funds will be deobligated and returned to CMAP.	Staff recommends approval of the requested cost increase of \$83,940 TAP-L for engineering 2 in FFY 2025.

ACTION REQUESTED: Approval

## **Project Identification**

TIP ID	03-96-0021	Sponsor	Cook County Dept. of Transportation and Highways
Project Lo	cation Description	I-294 Franklin A	v Green St

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2							$\boxtimes$
ROW							$\boxtimes$
CONST	2024	\$24,262,991	\$19,190,654	79%	CMAQ	Local	
CE	2024	\$2,426,299	\$648,317	27%	CMAQ	Local	
Total		\$26,689,290	\$19,838,971	74%			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Fund	Phase Accomplished*
ENG							
IMP							
Total							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW							
CONST	2025	\$34,548,713	\$26,457,331	76%	CMAQ	Local	7/1/2024
CE	2025	\$2,428,011	\$648,317	27%	CMAQ	Local	7/1/2024
Total		\$36,976,724	\$27,105,648	74%			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Phase	FFY Cost (\$0		al Additional Fede CMAQ Funds(\$		Revised Federal Share (%)	Transfer to/from (a) phase(s)
NG1						
ENG 2						
ROW						
CONST	2025	+\$10,285,722	+7,266,677		79%	
CE	2025	+\$1,712	+\$0.00		<u> </u>	
Total		\$10,287,434	\$7,266,677			
Phase	Starting FFY	Additional Tot Cost (\$000's)	al Additional Fede CMAQ Funds (\$	000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					· · ·	
IMP						
Total						
Reason Check hero Bids for c	construction exce	eded the enginee	and complete a <u>Scope</u> r's estimate. The additio ion cost total (\$27,638,9	nal \$7.27	million will p	rovide the
Reason Theck here Bids for coordinate approximate State and elect One	e if the reason is a construction excenately 80% match ad Federal Pro	eded the enginee	r's estimate. The additio ion cost total (\$27,638,9 ion	nal \$7.27	million will p	rovide the
Reason Check here Bids for coapproxim  State an elect One State/F	e if the reason is a construction excenately 80% match ad Federal Pro	eded the enginee for the construct Dject Informat Grant Numbers I	r's estimate. The additio ion cost total (\$27,638,9 ion	nal \$7.27	million will p	rovide the
Reason heck here Bids for co approxim  tate an elect One State/F	e if the reason is a construction excenately 80% match ad Federal Pro e. Federal Project or ecently approved	eded the enginee for the construct  Dject Informat  Grant Numbers I PPI Form Attache t Attached	r's estimate. The additio ion cost total (\$27,638,9 ion	nal \$7.27 70 CMAQ	million will p	orovide the 743 local)
tate and Most roll Local A	e if the reason is a construction excenately 80% match and Federal Project or ecently approved agency Agreemen State Job Nur	eded the enginee for the construct  Dject Informat  Grant Numbers I PPI Form Attache t Attached	r's estimate. The additio ion cost total (\$27,638,9 ion Provided Below ed	nal \$7.27 70 CMAQ	million will pand \$6,909,	orovide the 743 local)
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tate and ENG 2 ROW	e if the reason is a construction excenately 80% match and Federal Project or ecently approved agency Agreemen  State Job Nur C-91-192-21 P- D- R-	eded the enginee for the construct  Dject Informat  Grant Numbers I PPI Form Attache t Attached  mber  F	r's estimate. The addition cost total (\$27,638,9)  ion  Provided Below ed  ederal Project Number ZAGE(365)	nal \$7.27 70 CMAQ	million will pand \$6,909,	orovide the 743 local)
tate and ENG1 ENG1 ENG2 ROW CONST	e if the reason is a construction excented and Federal Project or ecently approved agency Agreemen  State Job Nun C-91-192-21 P- D-	eded the enginee for the construct  Dject Informat  Grant Numbers I PPI Form Attache t Attached  mber  F	r's estimate. The additio ion cost total (\$27,638,9 ion Provided Below ed	nal \$7.27 70 CMAQ	million will pand \$6,909,	orovide the 743 local)
tate and ENG 2 ROW	e if the reason is a construction excenately 80% match and Federal Project or ecently approved agency Agreemen  State Job Nur C-91-192-21 P- D- R-	eded the enginee for the construct  Dject Informat  Grant Numbers I PPI Form Attache t Attached  mber  F	r's estimate. The addition cost total (\$27,638,9)  ion  Provided Below ed  ederal Project Number ZAGE(365)	nal \$7.27 70 CMAQ	million will pand \$6,909,	orovide the 743 local)

## **Project Identification**

TIP ID	07-19-0031	Sponsor	Calumet Park
Project Lo	cation Description	Metra Station A	ccess Improvements, Ashland Avenue and 124 <sup>th</sup> Street

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	N/A						
ENG 2	2025	77.222	41.378	53.6	CMAQ	RTA/Local	
ROW	N/A						
CONST	2026	277.569	222.055	80	CMAQ	RTA	
CE							
Total		354.791	263.433	74.3	-	-	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	N/A						
ENG 2	2025	77.222	41.378	53.6	CMAQ	RTA/Local	5/2025
ROW	N/A						
CONST	2026	277.569	222.055	80	CMAQ	RTA	6/2026
CE	2026	50	40	80	CMAQ	Local	6/2026
Total		404.791	303.433			-	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST					
CE	2026	50	40	80	
Total		50	40	80	
Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					
	if the reason is E CMAQ fundin		id complete a <u>Scope Chang</u>	<u>e Request</u> form	
State and	d Federal Pro	oject Information	1		
State/Fe	ederal Project o	r Grant Numbers Prov d PPI Form Attached nt Attached	ided Below		
Most re	ederal Project o cently <i>approved</i>	d PPI Form Attached nt Attached mber Fede	ral Project Number F	TA Grant Numb L-XX-XXXX-X	
State/Fe Most re Local Ag	ederal Project o cently <i>approved</i> gency Agreemer State Job Nui	d PPI Form Attached nt Attached mber Fede	ral Project Number F		

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-TBD	TBD	
ROW	R-		
CONST	C-TBD	TBD	
ENG			
IMP			

## **Project Identification**

TIP ID	07-21-0006	Sponsor	Village of Tinley Park
Project Lo	cation Description	84 <sup>th</sup> Avenue and	d 179 <sup>th</sup> Street Multi-use Path Extension

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2020	27.5	0	0	n/a	Local	
ENG 2	2022	14	0	0	n/a	Local	$\boxtimes$
ROW	n/a						
Wetlands	2024	196	156.8	80	TAP	Local	
CONST	2024	210	168	80	TAP	Local	
CE	2024	31	24.8	80	TAP	Local	
Total		478.5	349.6				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Federal	Fund	Phase Accomplished*
ENG					
IMP					
Total					

•				0	0 ( )		
Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2020	27.5	0	0	n/a	Local	n/q
ENG 2	2022	14	0	0	n/a	Local	n/a
ROW	n/a						
Wetlands	2024	123.24	98.59	80	TAP	Local	4/3/2025
CONST	2024	270.55	216.44	80	TAP	Local	4/3/2025
CE	2024	47.91	38.32	80	TAP	Local	4/3/2025
Total		483.20	353.35				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

### Requested Cost Changes (+/-)

Check all that apply:   Cost Increase	Transfer of Funds	Reinstatement of Deferred Funds
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Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
Wetlands	2024	-72.76	-58.21	80	-58.21
Bank					
CONST	2024	60.55	48.44	80	48.44
CE	2024	16.90	13.52	80	13.52
Total		4.69	3.75	80	3.75

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

### **Reason for Request**

Check here if the reason is a scope change [		and complete a	Scope	Change	Request 1	form.
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Prior funding was based on an estimated wetland banking cost of \$196,000. The negotiated cost was \$123,240, resulting in a reduction in funding of \$58,208. The negotiated CE agreement was \$47,905 which is \$16,905 above the original estimate, resulting in a funding increase of \$13,524. As-construction costs are \$270,550, or \$60,550 above the original estimate, resulting in a funding increase of \$48,440. The resulting shortfall in TAP funds is \$3,750 \$48,440 + \$13,524 - \$58,208.

### **State and Federal Project Information**

Select One.

	ı	State/Federa	Project or	<b>Grant Numbers</b>	Provided Belo	w
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Most recently approved PPI Form Attached

Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-046-23	HMG5(705)	
ENG			
IMP			

### **Additional Comments**

PPI already reflects changes to wetlands costs and construction engineering costs.

**Project Identification** 

TIP ID	08-17-0021	Sponsor	Village of Carol Stream
Project Lo	cation Description	Southeast Bike	Path

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2	2021	\$290,371	\$232,297	80%	TAP-L	Local	
ROW	2022	\$558,600	\$350,903	63%	TAP-L	Local	
CONST							
CE							
Total		\$848,971	\$583,200				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG						
IMP						
Total						

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2021	\$290,371	\$232,297	80%	TAP-L	Local	1/27/2022
ENG 2	2025	\$104,925	\$83,940	80%	TAP-L	Local	
ROW	2022	\$207,000	\$165,600	80%	TAP-L	Local	5/10/2023
CONST							
CE							
Total		\$602,296	\$481,837				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Phase	Starting FFY	Addition Cost (\$00		Additional Federa CMAQ Funds(\$00		Revised Federal Share (%)	Transfer to/from phase(s)
ENG1						(,,,	
ENG 2	2025	\$104,925	; )	\$83,940		80%	
ROW							
CONST							
CE							
Total		\$104,925	;	\$83,940			
Phase	Starting FFY	Addition Cost (\$0		Additional Federa CMAQ Funds (\$00		Revised Federal Share (%)	Transfer to/from phase(s)
ENG						(,,,	
IMP							
Total							
eason f heck here More desi project re	gn fee is require	ed to accom acquisition	modate pl	d complete a <u>Scope Chan</u> an revisions and an ex than initially anticipat	tended	design dura	tion. The
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eason for each here More designate and each designate and each make the control of the control o	gn fee is require quired less ROW obligated and redefal Project or cently approved gency Agreemen State Job Nur X-00-000-00	ed to accom / acquisition turned to C  Dject Info  Grant Num / PPI Form A	modate pland costs MAP.  rmation  bers Provinttached  Feder	an revisions and an ex than initially anticipat ded Below ral Project Number	tended ed and	design dura \$185,303 in	tion. The TAP-L funds
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eason for the meck here will be decembered and the lect One.  State from the lect One.  State/Ferror Most record Local Age Phase  ENG1  ENG 2  ROW  CONST	gn fee is required quired less ROW obligated and restricted and restricted and restricted are restricted as a series of the re	ed to accom / acquisition turned to C  Dject Info  Grant Num / PPI Form A	modate pland costs MAP.  rmation  bers Provinttached  Feder	an revisions and an ex than initially anticipat ded Below ral Project Number	tended ed and	design dura \$185,303 in	tion. The TAP-L funds
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## **Project Identification**

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP

# Chicago Metropolitan Agency for Planning FFY 2026-2030 CMAQ Program Development-Staff Recommended Program

	rammed Funds	\$ 1,461,534		Air (	Quality		Transportation Impact							
SubType	CMAQ ID	Sponsor	Facility to be Improved	Adjusted Project Total	Federal Request	2026-2030 Recommended Total	Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	\$ Per Kg NOx	CMAQ Cost Effectiveness Score	Sum of All Criteria Scores	Inclusive Growth Score	CMAQ Composite Priority Index <sup>1</sup>	Notes
Bicycle Facility	02-25-0015	Lincolnwood	Pratt Avenue Pedestrian Bridge - CFP	\$ 4,074,755	\$2,864,000	\$2,864,000	\$592			46	24	4	74.2	
Signal Interconnect	04-25-0009	IDOT D1 Hwys	Various - Various Locations (ATMS Expansion Phase 5A) - CFP	\$ 7,441,200	\$5,512,000	\$5,512,000	\$1,045			43	12	10	65.4	Benefit for Cohort 4 community(s)
Signal Interconnect	04-25-0008	IDOT D1 Hwys	Various - Various Locations (ATMS Expansion Phase 5B) - CFP	\$ 2,882,000	\$2,096,000	\$2,096,000	\$1,162			43	12	10	64.8	
Signal Interconnect	02-25-0017	IDOT D1 Hwys	Various - Various Locations (ATMS Expansion Phase 5C) - CFP	\$ 1,936,000	\$1,408,000	\$1,408,000	\$1,566			40	14	10	64.5	
Signal Interconnect	04-25-0010	IDOT D1 Hwys	St Charles Pd. Taft Ave to Welf Pd.	\$ 201,300	\$146,000	\$146,000	\$636			46	12	4	61.9	
Signal Interconnect	06-25-0007	IDOT D1 Hwys	US 45 LaGrange Rd/96th Ave - 123rd St/McCarthy Rd to Creek Rd - CFP	\$ 315,700	\$230,000	\$230,000	\$646			46	14	0	59.8	
Transit Facility Improvement	18-25-0022	Metra	Van Buren Street Station Renovation CFP	\$ 100,000,000	\$80,000,000	\$80,000,000	\$4,712			27	25	8	59.2	
Signal Interconnect	09-25-0013	Aurora	Farnsworth Avenue Traffic Signal Modernization / Resurfacing (I-88 to Sheffer Rd) - CFP	\$ 6,258,000	\$1,687,200	\$1,687,200	\$3,419			32	23	4	58.6	Also includes bicycle facility
Signal Interconnect	04-25-0007	IDOT D1 Hwys	25th Ave - Addison Ave to Fullerton Ave - CFP	\$ 374,000	\$272,000	\$272,000	\$1,387			41	14	2	57.5	
Signal Interconnect	03-25-0015	IDOT D1 Hwys	Oakton St - Des Plaines River to III 21 (Milwaukee Ave) - CFP	\$ 1,094,500	\$796,000	\$796,000	\$1,079			43	14	0	57.2	
Signal Interconnect	12-25-0009	Joliet	Joliet Central Traffic Management System (CTMS) - Phase C - CFP	\$ 1,100,125	\$800,100	\$800,100	\$749			45	10	2	57.2	
Direct Emissions Reduction	18-25-0020	Metra	Metra Electric Switch Locomotive - CFP	\$ 29,000,000	\$23,200,000	\$23,200,000		\$10,899	\$320	47	0	10	56.8	Benefit for Cohort 4 community(s)
Signal Interconnect	11-25-0008	IDOT D1 Hwys	III 176 - US 14 (Virginia St) to Oak St	\$ 237,600	\$173,000	\$173,000	\$862			45	12	0	56.5	
Signal Interconnect	02-25-0018	IDOT D1 Hwys	1) West Lake Ave - Pfingsten Rd to Greenwood Rd, 2) Greenwood Rd - West Lake Ave to East lake Ave - CFP	\$ 284,900	\$207,000	\$207,000	\$1,574			40	14	2	56.4	
Signal Interconnect	03-25-0016	IDOT D1 Hwys	1) Rand Rd - US 14 (Miner/Dempster St) to Elk Blvd, 2) Ballard Rd - Rand Rd to Greenwood Ave - CFP	\$ 840,400	\$611,000	\$611,000	\$2,040			38	14	2	54.0	
Bicycle Facility	01-25-0016	CDOT	Eastward Extension of the 606: Ashland-Elston - CFP	\$ 46,000,000	\$31,813,240	\$31,813,240	\$5,599			24	28	2	53.5	
Signal Interconnect	03-25-0013	IDOT D1 Hwys	Cumberland Ave - Devon Ave to Granville Ave - CFP	\$ 128,700	\$94,000	\$94,000	\$2,194			37	14	0	51.2	
Signal Interconnect	10-25-0005	IDOT D1 Hwys	III 53 - Long Grove Rd to Menards Entrance - CFP	\$ 341,000	\$248,000	\$248,000	\$1,499			41	8	2	50.9	
Bicycle Facility	01-25-0013	CDOT	Arterial Resurfacing Bike/Ped Improvements - CFP	\$ 38,641,300	\$28,513,040	\$0	\$7,077			19	20	10	49.3	

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<sup>1 -</sup> Composite priority index is the sum of air quality, transportation impact, and inclusive growth scores.

				Unprog	rammed Funds	\$ 1,461,534		Air (	Quality		Transportation Impact			
SubType	CMAQ ID	Sponsor	Facility to be Improved	Adjusted Project Total	Federal Request	2026-2030 Recommended Total	Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	Annualized \$ Per Kg NOx Eliminated	CMAQ Cost Effectiveness Score	Sum of All Criteria Scores	Inclusive Growth Score	CMAQ Composite Priority Index <sup>1</sup>	Notes
Access to Transit	16-25-0011	RTA	RTA Access to Transit Program of Projects - CFP	\$ 4,168,974	\$3,063,527	\$3,063,527	\$2,913			34	11	4	48.8	Benefit for Cohort 4 community(s); Ford Heights, Harvard, Itasca and Chicago communities of Auburn Gresham & Edgebrook
Signal Interconnect	03-25-0014	IDOT D1 Hwys	1) Central Ave - Oakton Community College to Dearlove Rd & III 21 to Greenwood Rd, 2) Greenwood Rd - East Lake Ave to Central Rd - CFP	\$ 885,500	\$644,000	\$644,000	\$3,648			31	14	2	46.6	
Signal Interconnect	12-25-0015	IDOT D1 Hwys	III 171 Archer Ave - 123rd St/McCarthy Rd to 143rd St - CFP	\$ 1,397,000	\$1,016,000	\$1,016,000	\$3,297			32	14	0	46.1	
Signal Interconnect	08-25-0007	Naperville	Advanced Traffic Management System - South Expansion - CFP	\$ 3,294,495	\$2,031,328	\$2,031,328	\$3,046			33	12	0	45.2	
Signal Interconnect	11-25-0007	IDOT D1 Hwys	1) US 20 Grant Hwy - III 23 to Prospect St, 2) III 23 - III 176 (Telegraph St) to US 20 (Grant Hwy) - CFP	\$ 506,000	\$368,000	\$368,000	\$2,803			34	10	0	44.3	Benefit for Cohort 4 community(s); Prior CMAQ/CRP funding
Transit Facility Improvement	16-25-0012	СТА	Red Line Extension Project - CFP	\$ 5,750,004,647	\$80,000,000	\$0	\$27,840			1	28	10	39.2	
Signal Interconnect	10-25-0006	IDOT D1 Hwys	1) III 60 - Petersen Rd to III 120, 2) III 120 (Belvidere Rd) - III 60 to Fairfield Rd - CFP	\$ 891,000	\$648,000	\$648,000	\$5,100			25	12	0	37.2	
Bicycle Facility	02-25-0009	Evanston	Chicago Avenue Multimodal Corridor Improvement - CFP	\$ 15,493,999	\$11,160,000	\$11,160,000	\$12,675			9	26	2	37.1	
Access to Transit	01-25-0007	CDOT	Chicago Pedway Main Stem Modernization - CFP	\$ 61,636,163	\$47,508,930	\$0	\$10,715			12	16	8	35.8	Federal eligibility concern
Intersection Improvement	09-25-0018	IDOT D1 Hwys	III 31 - At Big Timber Rd - CFP	\$ 2,475,720	\$1,665,000	\$1,665,000	\$4,877			26	7	2	34.9	<u> </u>
Bicycle Facility	01-25-0009	CDOT	Weber Spur Trail UPRR from Devon Ave to Elston Ave - CFP	\$ 83,016,600	\$45,881,600	\$0	\$17,380			5	28	2	34.8	TAP-L; Prior CMAQ funds for E1
Direct Emissions Reduction	18-25-0021	Metra	Metra Tier IV Diesel Switch - CFP	\$ 56,500,000	\$45,200,000	\$0		\$37,919	\$663	20	0	10	30.5	,
Bicycle Facility	07-25-0007	Park Forest	26th Street Multi-Use Path - CFP	\$ 2,710,000	\$2,200,000	\$2,200,000	\$37,502			0	20	10	30.3	TDCH
Bicycle Facility	07-25-0010	Country Club Hills	BP Pipeline Shared Use Path - CFP	\$ 2,475,020	\$1,736,678	\$0	\$198,515			0	24	6	30.0	TAP-L Funded
Bicycle Facility	08-25-0008	Elmhurst	Bicycle and Pedestrian Overpass over IL 83 - CFP	\$ 4,137,898	\$123,918	\$0	\$12,230			10	20	0	29.6	TAP-L Funded
Bicycle Facility	01-25-0010	CDOT	Humboldt Park Streetscape - North Avenue: Kostner Avenue to Kedzie Avenue - CFP	\$ 3,978,216	\$3,539,700	\$0	\$36,246			0	17	10	27.4	
Transit Facility Improvement	08-25-0011	Glen Ellyn	Village of Glen Ellyn Metra Station and Multi Modal Access Improvements Project - CFP	\$ 51,791,453	\$9,980,000	\$0	\$29,281			1	16	8	25.3	
Bicycle Facility	12-25-0008	FPD of Will Co	DuPage River Greenway Trail - Weber Road Improvements - CFP	\$ 6,820,440	\$4,826,400	\$0	\$31,503			1	24	0	24.7	TAP-L Funded

<sup>1 -</sup> Composite priority index is the sum of air quality, transportation impact, and inclusive growth scores.

				Unprog	rammed Funds	\$ 1,461,534	ı	Air (	Quality		Transportation Impact			
SubType	CMAQ ID	Sponsor	Facility to be Improved	Adjusted Project Total	Federal Request	2026-2030 Recommended Total	\$ per Ka	Annualized \$ Per Kg PM2.5 Eliminated	\$ Per Kg NOx	CMAQ Cost Effectiveness Score	Sum of All Criteria Scores	Inclusive Growth Score	CMAQ Composite Priority Index <sup>1</sup>	Notes
Intersection Improvement	06-25-0004	Orland Park	143rd Street and Southwest Highway Intersection Improvements - CFP	\$ 25,000,228	\$8,500,000	\$0	\$79,898			0	20	4	24.0	
Bicycle Facility	10-25-0003	Highland Park	Pedestrian Bridge over US 41 (Skokie Highway) - CFP	\$ 8,504,000	\$4,152,800	\$0	\$44,004			0	22	0	22.1	
Intersection Improvement	12-25-0014	IDOT D1 Hwys	III 53 Independence Blvd - At 135th St/Romeo Rd - CFP	\$ 5,856,110	\$2,678,400	\$0	\$22,428			2	13	2	17.4	
Intersection Improvement	03-25-0011	Elk Grove Village	Biesterfield Road at I-290 Ramp and Interchange Improvements - CFP	\$ 28,063,700	\$19,938,720	\$0	\$68,946			0	17	0	17.0	
Bicycle Facility	09-25-0011	Kane Co DOT	Randall Rd at Big Timber Rd - CFP	\$ 9,373,012	\$327,200	\$0	\$142,476			0	16	0	16.0	
Bicycle Facility	04-25-0004	Berkeley	rait Avenue Comdor Mobility	\$ 7,701,769	\$5,145,674	\$0	\$30,259			1	13	2	15.8	
Intersection Improvement	03-25-0012	IDOT D1 Hwys	III 72 Higgins Rd - At Huntington Blvd - CFP		\$1,155,000	\$0				0	13	2	15.1	
Intersection Improvement	02-25-0012	Winnetka	Willow Road and Hibbard Road Intersection Improvements - CFP	\$ 13,058,400	\$3,291,427	\$0	\$1,043,104			0	15	0	15.0	
Intersection Improvement	05-25-0007	IDOT D1 Hwys	US 34 Ogden Ave - At Joliet Ave in Lyons - CFP	\$ 2,749,400	\$1,620,000	\$0	\$57,911			0	9	4	13.0	
Intersection Improvement	06-25-0002	Orland Park	153rd & Ravinia Roundabout Improvements - CFP	\$ 4,525,765	\$990,037	\$0	\$95,253			0	11	0	11.0	
Direct Emissions Reduction	17-25-0001	Pace	River Divisions - CFP	\$ 70,200,000	\$56,160,000	\$0		\$262,945	\$3,488	0	0	10	10.4	
Intersection Improvement	18-25-0019	IDOT D1 Hwys	US 20 - At Big Timber Rd - CFP	\$ 6,727,800	\$4,392,000	\$0	\$123,600			0	10	0	10.0	
Direct Emissions Reduction	08-25-0012	Addison	Powertrain Vehicles with Zero	\$ 482,900	\$386,320	\$0		\$260,394	\$50,947	0	0	2	2.0	
Direct Emissions Reduction	12-25-0013	Joliet	IKEA and City of Joliet EV Charging Stations - CFP	\$ 815,959	\$646,366	\$0		\$95,856	\$7,399	0	0	0	0.1	
Direct Emissions Reduction	02-25-0011	Wilmette Park District	Electric Buses - CFP	\$ 2,600,000	\$1,950,000	\$0		\$967,384	\$5,498	0	0	0	0.0	
Intersection Improvement	02-25-0016	IDOT D1 Hwys	CFP	\$ 2,755,350	\$1,753,000	\$0	Not Analyzed	ı		Not Analyzed	0	0	Not Analyzed	Missing Application Workbook
Bicycle Facility	03-25-0008	Wheeling	Palatine Road to Dundee Road -	\$ 4,669,253	\$3,447,152	\$0	Not Analyzed	ı		Not Analyzed	0	0		Not eligiblie-no plan
Bicycle Facility	05-25-0006	Summit	74th Avenue Pedestrian Bridge Replacement over the Indiana Harbor Belt Railroad - CFP	\$ 5,420,000	\$3,275,000	\$0	Not Analyzed	1		Not Analyzed	0	0	Not Analyzed	Not eligiblie-no plan
Bicycle Facility	07-25-0012	Cook Co DOTH	Sauk Village Multi-Use Path - CFP	\$ 8,767,000	\$950,000	\$0	\$283,258			Not Analyzed	0	0	Not Analyzed	Received CMAQ for E1 in 2015. Requesting E2 funding but E1 is not complete.
Access to Transit	08-25-0006	Westmont	Grade Separated Pedestrian Crossing - CFP	\$ 37,250,000	\$23,750,000	\$0	Not Analyzed	1		-	0	0	Not Analyzed	Incomplete Analysis

<sup>1 -</sup> Composite priority index is the sum of air quality, transportation impact, and inclusive growth scores.

				ammed Funds	Air Quality			Transportation Impact						
SubType	CMAQ ID	Sponsor	Facility to be Improved	Adjusted Project Total	Federal Request	2026-2030 Recommended Total	Annualized \$ per Kg VOC Eliminated	Annualized \$ Per Kg PM2.5 Eliminated	\$ Per Kg NOx	Effectiveness	Sum of All Criteria Scores	Inclusive Growth Score	CMAQ Composite Priority Index <sup>1</sup>	Notes
Intersection Improvement	12-25-0006	Plainfield	Renwick Road Reconstruction - CFP	\$ 5,946,589	\$3,976,720	\$0	Not Analyzed			Not Analyzed	0	0	Not Analyzed	Missing Input Module Worksheets
Intersection Improvement	12-25-0003	Lockport	IL-171 and New Avenue Intersection Improvements - CFP	\$ 5,434,715	\$3,735,960	\$0	No Benefit			No Benefit	0	0	No Benefit	Analysis showed no emissions benefits
Bicycle Facility	12-25-0007	IEPIJAT WILLICA	Wolf's Crossing Road Trail Connection - CFP	\$ 2,446,409	\$1,439,214	\$0	No Benefit			No Benefit	0	0	No Benefit	Analysis showed no emissions benefits

<sup>1 -</sup> Composite priority index is the sum of air quality, transportation impact, and inclusive growth scores.

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				Ranking Criteria Scores					Unprogrammed	\$ 360,877	
CFP ID	Sponsor	Facility to be Improved	Completion of RGTP <sup>1</sup>	Population & Employment Density	Safety & Attractiveness	Inclusive Growth	Bonus	Total Points	Requested Funds	Proposed Funding	Notes
04-25-0006	Cook Co DOTH	Central Des Plaines River Trail - CFP	30	20	20	2	5	77	\$ 800,000	\$ 800,000	ENG1; project located in Cohort 4
07-25-0010	Country Club Hills	BP Pipeline Shared Use Path - CFP	30	20	20	6	0	76	\$ 1,736,678	\$ 3,078	Requesting \$3,078 to complete CMAQ funded E1 and then \$1,733,600 for C/CE (both in 2027)
01-25-0009	CDOT	Weber Spur Trail UPRR from Devon Ave to Elston Ave - CFP	30	20	20	2	0	72	\$ 45,881,600	\$ 45,881,600	Prior CMAQ funds for E1
12-25-0008	FPD Will Co	DuPage River Greenway Trail - Weber Road Improvements - CFP	30	16	20	0	5	71	\$ 4,826,400	\$ 4,826,400	
01-25-0016	CDOT	Eastward Extension of the 606: Ashland-Elston - CFP	25	20	20	2	0	67	\$ 31,813,240	\$	CMAQ funded
12-25-0007	FPD Will Co	Wolf's Crossing Road Trail Connection - CFP	30	16	20	0	0	66	\$ 1,286,298	\$	
02-25-0015	Lincolnwood	Pratt Avenue Pedestrian Bridge - CFP	10	20	20	4	5	59	\$ 2,864,000	\$	CMAQ funded
08-25-0008	Elmhurst	Bicycle and Pedestrian Overpass over IL 83 - CFP	10	20	20	0	5	55	\$ 123,918	\$ 123,918	
01-25-0013	CDOT	Arterial Resurfacing Bike/Ped Improvements - CFP	10	20	8	10	5	53	\$ 28,513,040	\$	
10-25-0003	Highland Park	Pedestrian Bridge over US 41 (Skokie Highway) - CFP	10	20	20	0	0	50	\$ 4,152,800	\$	
02-25-0009	Evanston	Chicago Avenue Multimodal Corridor Improvement - CFP	10	20	12	2	5	49	\$ 11,160,000	\$	
07-25-0007	Park Forest	26th Street Multi-Use Path - CFP	10	20	8	10	0	48	\$ 2,200,000	\$	TDCH; CMAQ funded
06-25-0006	Orland Park	82nd Avenue Shared Use Path (145th Place to Arrowhead Lane) - CFP	10	16	12	2	5	45	\$ 814,400	\$ -	
11-25-0006	McHenry Co DOT	Lakewood Road Shared Use Paths - CFP	10	20	12	0	0	42	\$ 4,336,640	\$	
09-25-0011	Kane Co DOT	Randall Rd at Big Timber Rd - CFP	10	16	12	0	0	38	\$ 327,200	\$ -	
09-25-0013	Aurora	Farnsworth Avenue Traffic Signal Modernization / Resurfacing (I-88 to Sheffer Rd) - CFP	10	16	8	4	0	38	\$ 360,800	\$ -	
04-25-0004	Berkeley	Taft Avenue Corridor Mobility Improvements - CFP	10	20	4	2	0	36	\$ 5,145,674	\$	
09-25-0010	Elgin	Kimball St over the Fox River - CFP	0	0	0	0	0	0	\$ 11,623,200	\$ -	Not eligible-Did not complete bicycle tab of Application Workbook; STP-SF funded
07-25-0012	Cook Co DOTH	Sauk Village Multi-Use Path - CFP	0	0	0	0	0	0	\$ 950,000	\$ -	Not eligible for phase II funding
05-25-0006	Summit	74th Avenue Pedestrian Bridge Replacement over the Indiana Harbor Belt Railroad - CFP	0	0	0	0	0	0	\$ 3,275,000	\$ -	Not eligible-No Plan
03-25-0008	Wheeling	Wheeling Road Reconstruction from Palatine Road to Dundee Road - CFP	0	0	0	0	0	0	\$ 3,447,152	\$ -	Not eligible-No Plan for Bicycle Facility

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