



Chicago Metropolitan
Agency for Planning

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MEMORANDUM

To: CMAQ, CRP, and TAP-L Project Selection Committee

From: CMAP Staff

Date: July 11, 2024

Subject: CMAQ, CRP, and TAP-L Project Change Requests

Action Requested: Approval

Project sponsors requested consideration of changes to three (3) projects. The sponsors' requests are included in the meeting packet. The three (3) requests are presented for committee consideration. Staff recommends approval of all three (3) requests. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

	CMAQ					Request
	2024	2025	2026	2027	2028	
Current Program*	\$124,582,955	\$131,445,264	\$140,830,137	\$128,757,735	\$119,320,000	
Unprogrammed Balance*	\$4,350,222	-\$6,691,312	-\$13,581,106	\$1,036,277	\$13,069,892	
Sponsor requested changes - for Committee consideration						
Plainfield (12-24-0012)	-\$64,000	\$160,000	-\$70,392			Transfer from Con to Eng 2, ROW, CE; cost increase for CE
Sum of Changes From Requests	-\$64,000	\$160,000	-\$70,392	\$0	\$0	
Sum of Recommended Changes	-\$64,000	\$160,000	-\$70,392	\$0	\$0	
Recommended Revised Program	\$124,518,955	\$131,605,264	\$140,759,745	\$128,757,735	\$119,320,000	
Rec. Rev. Unprogrammed Balance	\$4,414,222	-\$6,851,312	-\$13,510,714	\$1,036,277	\$13,069,892	

	CRP					Request
	2024	2025	2026	2027	2028	
Current Program*	\$21,800,000	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Unprogrammed Balance*	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$21,800,000	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Rec. Rev. Unprogrammed Balance	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	

	TAP-L					Request
	2024	2025	2026	2027	2028	
Current Program*	\$50,168,858	\$21,539,205	\$19,172,721	\$16,288,400	\$14,623,328	
Unprogrammed Balance*	\$3,854,976	-\$2,557,496	\$188,622	\$3,460,170	\$5,520,214	
Sponsor requested changes - for Committee consideration						
Broadview (04-19-0010)	\$916,620					Cost increase for Eng 2 and Con/CE in FFY 2024
Geneva (09-10-0024)	\$4,271,618					Reinstatement of Con in FFY 2024
Sum of Changes From Requests	\$5,188,238	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$5,188,238	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$55,357,096	\$21,539,205	\$19,172,721	\$16,288,400	\$14,623,328	
Rec. Rev. Unprogrammed Balance	-\$1,333,262	-\$2,557,496	\$188,622	\$3,460,170	\$5,520,214	

*Source: CMAP FFY 2024-28 TIP

For Committee Consideration:

Project	Request	Action
Broadview– 25th Ave Shared Use Path (04-19-0010) The project is approved for \$235,120 TAP-L for engineering 2 in FFY 2024 and \$2,668,428 TAP-L for construction and construction engineering in FFY 2024.	The sponsor is requesting a cost increase of \$4,409 TAP-L for engineering 2 in FFY 2024 and \$912,211 TAP-L for construction and construction engineering in FFY 2024. The cost increase is being requested due to soil boring requests by IDOT, non-special requests quantities being higher than anticipated, and increases in construction costs based upon pre-final plans and increases in labor and material costs.	Approval of the requested cost increase of \$4,409 TAP-L for engineering 2 in FFY 2024 and \$912,211 TAP-L for construction and construction engineering in FFY 2024.
Geneva– IL 38 FAU 347 State Street from Fox River to CH 77 Kirk Rd. (09-10-0024) The project has \$4,271,618 TAP-L for construction in deferment.	The sponsor is requesting a reinstatement of \$4,271,618 TAP-L for construction in FFY 2024. The funding was originally approved in the 2016-2020 program. The project has demonstrated project readiness for construction with pre-final plans being submitted to IDOT on May 31, 2024.	Approval of the reinstatement of \$4,271,618 TAP-L for construction in FFY 2024.

Project	Request	Action
<p>Plainfield– 143rd St. From Wallin Dr to Van Dyke Rd. (12-24-0012)</p> <p>The project is approved for \$64,000 CMAQ in FFY 2024 for engineering 2 and \$673,432 CMAQ in FFY 2026 for construction and construction engineering.</p>	<p>The sponsor is requesting a transfer of \$150,392 CMAQ from construction to Eng 2, ROW, and construction engineering. Of the \$150,392 from construction, \$16,000 is requesting to be transferred to engineering 2, \$80,000 to ROW, and \$54,392 to construction engineering. The sponsor is also requesting a cost increase of \$25,608 CMAQ for construction engineering. Lastly, the project is requesting to move engineering 2 from FFY 2024 to FFY 2025.</p> <p>The project did not receive ROW funds in its initial award, so this would be a new CMAQ funded phase.</p> <p>The transfer of funds and cost increase come as a result of updated cost estimates that show construction costs being less than anticipated. The project is eligible for cost increases up to 50 percent of its awarded amount.</p> <p>The project was re-ranked among access to transit projects included in the 2024-2028 program and remained the first ranked project out of two selected in its category.</p>	<p>Approval of the requested transfer of \$150,392 CMAQ from construction, with \$16,000 to engineering 2, \$80,000 to ROW, and \$54,392 to construction engineering; and the requested cost increase of \$25,608 CMAQ for construction engineering in FFY 2026.</p>

ACTION REQUESTED: Approval