

## CMAQ/TAP Cost Change Request Form

### Project Identification

TIP ID	08-12-0003	Sponsor	City of Elmhurst
Project Location Description	IL 56 Butterfield Road at York Street Intersection Improvement		

### Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	Prior FFY	175.315	140.252	80%	CMAQ	IL/Local	<input checked="" type="checkbox"/>
ENG 2	Prior FFY	220.070	176.056	80%	CMAQ	IL/Local	<input type="checkbox"/>
ROW	MYB	438	350	80%	CMAQ	IL	<input type="checkbox"/>
CONST	MYB	1,116.748	887.748	80%	CMAQ	IL/Local	<input type="checkbox"/>
CE	MYB	137	110	80%	CMAQ	IL/Local	
Total		2,087.133	1,664.056				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	Prior FFY	175.315	140.252	80%	CMAQ	IL/Local	
ENG 2	Prior FFY	220.070	176.056	80%	CMAQ	IL/Local	
ROW	2026	170	136	80%	CMAQ	IL	10/01/25
CONST	2027	1,500	1,101.748	73%	CMAQ	IL/Local	11/06/26
CE	2027	137	110	80%	CMAQ	IL/Local	11/06/26
Total		2,202.385	1,664.056				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

## Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW	2026	-268	-214	80%	To CONST
CONST	2027	0	214	73%	From ROW
CE					
<b>Total</b>		<b>-268</b>	<b>0</b>		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
<b>Total</b>					

## Reason for Request

Check here if the reason is a scope change and ☐ complete a [Scope Change Request](#) form.

Through coordination with our Land Acquisition Team, it is estimated that the required ROW costs for this project will be less than what was originally planned. Federal participation has been reduced for ROW, continuing to maintain 80% share. These funds are shown to be moved to CONST, in order to increase the Federal participation, which still remains below the originally programmed 80% share, due to construction cost increases over the duration of this project.

## State and Federal Project Information

Select One.

- ☐ State/Federal Project or Grant Numbers Provided Below  
☒ Most recently *approved* PPI Form Attached  
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-006-18	LZJ0(489)	
ENG 2	D-91-017-18	9YZW(385)	
ROW	R-91-001-18	GJLZ(051)	
CONST	C-91-019-18	96AY(971)	
ENG			
IMP			

**Additional Comments**

This project is targeting a FFY 2027 letting based on the assumed land acquisition schedule. ROW funds have been shifted from 2024 (as shown in the currently approved PPI) to 2026. No additional funds are being requested at this time.