



MEMORANDUM

To: CMAQ, CRP, and TAP-L Project Selection Committee

From: CMAP Staff

Date: February 08, 2024

Subject: CMAQ, CRP, and TAP-L Project Change Requests

Purpose: Details of the change requests for consideration on February 15, 2024

Action Requested: Approval

Project sponsors requested consideration of changes to three (3) projects. The sponsors' requests are included in the meeting packet. The three (3) requests are presented for committee consideration. Staff recommends approval of one (1) request and consideration of two (2) requests. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

	CMAQ					
	2024	2025	2026	2027	2028	Request
Current Program*	\$165,765,228	\$132,692,424	\$120,607,041	\$128,757,735	\$119,320,000	
Unprogrammed Balance*	-\$9,363,673	-\$7,938,472	\$6,641,990	\$1,036,277	\$13,069,892	
Sponsor requested changes - for Committee consideration						
Lake Co DOT (10-18-0002)	\$1,081,528					Cost increase for Con in FFY 2024
IDOT (13-19-0005)		\$4,793,600				Cost increase for Con/CE in FFY 2025
Sum of Changes From Requests	\$1,081,528	\$4,793,600	\$0	\$0	\$0	
Sum of Recommended Changes	\$1,081,528	\$4,793,600	\$0	\$0	\$0	
Recommended Revised Program	\$166,846,756	\$137,486,024	\$120,607,041	\$128,757,735	\$119,320,000	
Rec. Rev. Unprogrammed Balance	-\$10,445,201	-\$12,732,072	\$6,641,990	\$1,036,277	\$13,069,892	
	CRP					
	2024	2025	2026	2027	2028	Request
Current Program*	\$55,474,276	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Unprogrammed Balance*	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	
Sponsor requested changes - for Committee consideration						
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$55,474,276	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Rec. Rev. Unprogrammed Balance	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	
	TAP-L					
	2024	2025	2026	2027	2028	Request
Current Program*	\$50,714,856	\$21,333,746	\$20,545,493	\$14,536,880	\$14,623,328	
Unprogrammed Balance*	-\$650,468	-\$2,352,037	-\$1,184,150	\$5,211,690	\$5,520,214	
Sponsor requested changes - for Committee consideration						
Cook Co FPD (03-19-0042)	\$1,989,000					Cost increase for Con/CE in FFY 2024
Sum of Changes From Requests	\$1,989,000	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$1,989,000	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$52,703,856	\$21,333,746	\$20,545,493	\$14,536,880	\$14,623,328	
Rec. Rev. Unprogrammed Balance	-\$2,639,468	-\$2,352,037	-\$1,184,150	\$5,211,690	\$5,520,214	

*Source: CMAP FFY 2024-28 TIP

For Committee Consideration:

Project	Request	Action
Cook County FPD– Des Plaines River Trail at Union Pacific Railroad (03-19-0042) The project is approved for \$3,104,000 TAP-L for Con/CE in FFY 2024 in FFY 2024.	<p>The sponsor is requesting a cost increase of \$1,989,000 TAP-L (\$3,086,000 total) for Con/CE in FFY 2024.</p> <p>The request is a result of increased unit prices since the original estimate was prepared five years ago.</p> <p>The project had pre-final plans submitted in January 2024 and is on target for the August 2024 letting.</p>	Approval of the requested cost increase of \$1,989,000 TAP-L for Con/CE in FFY 2024.
Lake County DOT– Wadsworth Road at Lewis Avenue Intersection Improvement (10-18-0002) The project has \$2,506,240 CMAQ for Con/CE in FFY 2024 in advanced construction.	<p>The sponsor is requesting a cost increase of \$1,081,528 CMAQ for construction in FFY 2024.</p> <p>The project was on the 01/19/2024. The low bid amount came in higher than anticipated. LCDOT will be using in-house staff for CE which will lower the federal cost needed for the phase. As a result, LCDOT plans to move \$95,300 CMAQ from CE to Con.</p> <p>The project was re-ranked among intersection improvement projects included in the 2018-2022 program and dropped from the 8th to 9th ranked project, which dropped below one unfunded project.</p>	Consideration of the requested cost increase of \$1,081,528 CMAQ for construction in FFY 2024.

Project	Request	Action
<p>IDOT– IL 64 SMART Corridor from Smith/Kautz to York Rd. (13-19-0005)</p> <p>The project is approved for \$3,648,000 CMAQ in FFY 2025 for Con/CE. The York Rd. to IL 50 segment of the project is approved for \$8,680,000 CMAQ in FFY 2024 for Con/CE.</p>	<p>The sponsor is requesting a cost increase of \$4,793,600 CMAQ for Con/CE in FFY 2025.</p> <p>Increased unit prices and low estimates resulting from Phase I has led to the large cost increase. Additionally, a refined scope stemming from Phase II plan development has provided cost estimates that are more reflective of the work and equipment needed for the project.</p> <p>The project has been split into two segments since it was awarded funding. The York Rd. to IL 50 segment is on target for the April 2024 letting and the Smith/Kautz to York Rd. segment is targeting the April 2025 letting.</p> <p>The project was re-ranked among transit service and equipment projects included in the 2020-2024 program and remained the 3rd ranked project, ahead of one other unfunded project.</p>	<p>Consideration of the requested cost increase of \$4,793,600 CMAQ for construction and construction engineering in FFY 2025.</p>

ACTION REQUESTED: Approval and Consideration